

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Providence Housing Authority</u> PHA Code: <u>RI 001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2,606</u> Number of HCV units: <u>2,402</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p>THE PROVIDENCE HOUSING AUTHORITY EXISTS TO DEVELOP AND MAINTAIN DECENT, SAFE AND SANITARY HOUSING AND TO ADDRESS THE ECONOMIC AND SOCIAL NEEDS OF RESIDENTS.</p> <p>THE PROVIDENCE HOUSING AUTHORITY IS COMMITTED TO HIGH STANDARDS OF PUBLIC ACCOUNTABILITY AND CONTINUOUS IMPROVEMENT THROUGH MANAGEMENT EXCELLENCE, PROFESSIONAL DEVELOPMENT AND CUSTOMER SATISFACTION.</p>					
5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>SEE ATTACHMENT C (GOALS & OBJECTIVES). SEE ATTACHMENT D (PROGRESS REPORT).</p>					

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

REASONABLE ACCOMMODATION POLICY (section 504 of the Rehabilitation Act of 1973)

A new section was added to the PHA's transfer list that will list and track handicap accessible units which are occupied by residents who do not require these specialized units. It is the policy of the PHA to make a reasonable accommodation for individuals with disabilities when an accommodation is necessary to ensure equal access to PHA housing facilities, programs, and services. There is a Section 504 Coordinator, Jay Hall, in place as well as staff training. Request forms for new applicants, current residents lease additions and transfers have been developed.

LIMITED ENGLISH PROFICIENCY POLICY & LANGUAGE ACCESS PLAN (LEP)

It is the policy of the PHA to provide access to its programs and services by persons who have limited proficiency in the English language. In place now is an LEP Coordinator, Michelle Rocchio, and a 'tag line' to be placed on all pertinent documents in Spanish (the identified frequently spoken language of our applicants and residents) specifying who to contact if they need a document translated to Spanish. The PHA also has language identification flashcards at every development to determine the type of interpreter needed for translation.

PROVIDENCE RE-ENTRY INITIATIVE

Through a Board resolution, the PHA will explore entering into an agreement to conduct a pilot program with the Family Life Center for up to 25 individuals transitioning from prison to life in community by allowing them to return as a household member of a current PHA resident. Supportive services such as case management, counseling and job training would be in position as well as supervision. Again, this program is pending funding from the City of Providence.

HARDSHIP EXEMPTION POLICY

The PHA has a policy to permit families facing qualifying financial hardship to request that the PHA suspend its minimum rent requirement, commencing in the month following a tenant's request for a hardship exemption and/or when a family would be evicted because it is unable to pay the minimum rent due to a qualifying hardship. In all cases, the suspension shall continue until the PHA determines whether there is a qualifying hardship and whether such hardship is temporary or long-term.

PROCUREMENT POLICY AMENDMENTS

The PHA's Procurement Policy and Procedures Manual has been amended to reflect HUD's Recovery Act requirements and the addition of language on pertinent documentation.

PROVIDENCE BOYS & GIRLS CLUB (PBGC)/PHA YOUTH PROGRAM

The PHA in partnership with PBGC now operates an after-school Youth Program for youth ages 6-12 at three PHA-owned community centers. All members receive a hot meal from Kids Café and are eligible to participate in a variety of education, enrichment and recreation activities.

CHAD BROWN COLLABORATIVE

Last fall, the PHA invited nearly three dozen community based service agencies to form a collaborative to identify and address the needs of residents in the Chad Brown development and surrounding neighborhood. The CBC meets monthly to share ideas and resources, coordinate programs and avoid duplication of services.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The PHA's main administrative offices located at 100 Broad Street, Providence, RI 02903 and the PHA website – www.pha-providence.com.

6.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

DEMOLITION/DISPOSITION

Table 1: Demolition/Disposition Activities

Demolition/Disposition Activity Description
1a. Development name: Dominica Manor 1b. Development (project) number: RI009 (AMP06)
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (01/06/07)
5. Number of units affected: None
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: UKN b. Projected end date of activity: UNK

HOMEOWNERSHIP PROGRAMS

The PHA Section 8 Homeownership Program permits eligible Section 8 rental voucher recipients to use their federal subsidy towards the purchase of a home. The PHA has determined that no more than 25 rental vouchers will be converted to homeownership vouchers. Resident participation in the Section 8 Homeownership Program is voluntary.

Eligible applicants for the Section 8 Homeownership Program must have completed a one year lease term in the Section 8 rental voucher program, have no outstanding debts owed to the PHA, and must meet the eligibility requirements set forth herein.

Effective July 1, 2006, residents who plan to use their Housing Choice Voucher toward purchasing a home are required to participate in PHA's Family Self Sufficiency (FSS) program in order to be eligible. Elderly and disabled heads-of-household are exempt from this requirement, but are welcome to participate in the FSS program if they are employed or have an employment goal.

We currently have 24 homeowners receiving subsidies ranging from \$188-\$1,180. The average Housing Assistance Payment is \$623. The PHA does not have to apply for approval because these homeowners are based on tenants who qualify based on income, back approval, etc. - as long as they have a voucher and are approved for a mortgage.

Table 2: Homeownership Programs

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: RI017, RI030, RI039, RI040, RI 036, RI043, RI039
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (09/27/1994)
5. Number of units affected: 10
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7.0

PROJECT-BASED VOUCHERS

The PHA has 21 units using Project-Based Vouchers at University Heights in the East Side neighborhood. This program ensures that affordable housing remains throughout the city including the East Side. The PHA also has 102 units of Project-Based Assistance using Certificates. These units were under contract prior to 2000 when everything switched to vouchers.

Table 3: Site-Based Assistance FY 2009

Development	Units	Neighborhood	Funding Source
Historic West End II	7	West End	Certificate
Good News Housing	5	Lower So. Providence	Certificate
Elmwood Commons	30	Elmwood	Certificate
Sutterfield Apts.	60	Wanskuck	Certificate
Total	102		

7.0

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

See Attachments A.1-A.12

8.2

Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

See Attachment B.

8.3

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Using the City of Providence's Consolidated Plan (2005-2010), the PHA's Rental Survey and the U.S. Census Data of 2000 17,273 families were identified as extremely low-income, 7,663 families are very low-income and 7,389 families are low-income. The elderly population contains 6,473 families and families with disabilities make up 8,141 families. When dividing households by race, 19,480 families were identified as White, 5,300 families are African-American, 331 families are Native-American, 2,183 are Asian and 11,510 families are Hispanic which includes all races. When looking at these family types, the PHA identifies affordable housing as an issue of high impact. The supply of affordable housing remains significant in most family types but is less so for the elderly. The quality, accessibility, size and location of housing is not as severe as the issue of affordable housing but again, is even less of an issue in the elderly family type.

One thousand and one (99%) families were identified as extremely low-income on the public housing waiting list, 2 families (<1%) are very low-income and 1 family is low-income. The public housing waiting list contains 100 elderly families (10%), 625 or 62% families with children, 281 or 28% disabled families, 121 or 12% White families, 218 or 22% African-American families and 623 or 62% Hispanic families (including both White and African-American). We have identified 2-bedroom units as the highest demand on the public housing waiting list with 24% of the demand; followed by one bedroom units with 20% and 3-bedroom units with 19%.

The Section 8 waiting list has 446 families. Seventy-nine percent or 352 families are extremely low-income, 94 families or 21% are very low-income and no families on the waiting list are low income. Families with children account for 374 families or 84%, families with disabilities make up 4% of the waiting list or 19 families and elderly families account for 16% of the waiting list with 72 families. Ninety-three percent of the Section 8 waiting list is White with 415 families, 6% is African-American with 25 families, 1% is Native American with 5 families and less than 1% is Other with 1 family.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The PHA will maximize the number of affordable units available through the reduction of turnover time for vacated public housing units, reducing the time it takes to renovate a public housing unit, increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside areas of minority and poverty concentration, increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program and participating in the City’s Consolidated Plan development process to ensure coordination with broader community strategies.</p> <p>The PHA will apply for additional Section 8 vouchers, should they become available, and the PHA will seek to exceed HUD’s targeting requirements for families at or below 30% of the AMI, employee admissions preferences aimed at working families, seek designation of public housing for the elderly, carry out modifications needed in public housing based on the section 504 Needs Assessment for public housing, apply for special-purpose vouchers targeted to families with disabilities should they become available and counsel Section 8 tenants and owners as to the location of units outside the areas of poverty or minority concentration.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Some of the highlights of the PHA’s progress in meeting its mission and goals are:</p> <ul style="list-style-type: none"> • Over the last reporting period for the Annual Plan, the PHA has applied for and received another 35 VASH vouchers. • The PHA applied for 50 Family Unification Program vouchers. • Facilities Management personnel processed 38,059 work orders during the fiscal year; a decrease of 3,643 or 8% from the previous year. This continued decrease is a result of changing daily planned maintenance work orders to monthly. • There were 379 dwelling units “turned around” by Facilities Management staff in FY 2009, which are 35 more than the previous year. Of the total turnarounds, 23% were efficiency units, 20% were one-bedroom, 25% two-bedroom, 24% three bedroom, 6% four bedroom, and 3% were five bedroom units. • During FY 2009, the department completed 88 vandalism work orders, a decrease of 27 work orders or 23% from FY 2008. Vandalism work orders include graffiti removal and repair of damaged or destroyed exterior and hallway lighting. • Several new large scale projects began during the fiscal year which were made possible through a Capital Fund Financing Program (CPPF) Bond and The American Recovery and Reinvestment Act of 2009 (ARRA). • This year occupancy at the PHA has been high. It is our goal to maintain our occupancy level at 97% or greater of our units occupied each month. We ended the year with a 98.9% occupancy level for all developments. Each AMP development achieved their individual occupancy goals. • The PHA is still considering a collaborative effort with the City’s Planning Department to acquire foreclosed properties. • 504 Compliance Reviews were undertaken and 5% of all units are handicap accessible. • The Section 8 Department continues to mail a semi-annual newsletter to current landlords and voucher holders. <p>For more detailed information, please see Attachment D.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The PHA has defined a “substantial deviation/modification” and a “significant amendment” as:</p> <ul style="list-style-type: none"> • Changes to rent or admissions policies or organization of the waiting list • Additions of non-emergency work items (items not included in the current Annual Statement of Five-Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund • Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>This definition excludes changes in policy and programming required by Congress, the Department of Housing & Urban Development or any other local, state or federal agencies for which the PHA has no discretionary authority.</p>

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

NA

- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

After participating in five meetings on the Providence Housing Authority's (PHA) Annual and Five-Year Plan that included mini-presentations on each department and/or office and having significant amount of time to review all supporting documentation defined in Section 6.0 of the Annual and Five-Year Plan template, the RAB had the following comments for inclusion regarding the PHA lease:

- **Section J (1) Tenants Right to Use & Occupancy (Guests & Visitors):** there is specific language pertaining to "boarders and lodgers". Specifically, the language in the PHA lease that the RAB is referring to states "**Written permission of Management will be required for all overnight guests or visitors who are staying five (5) days or over.**" The RAB feels that this allows for visitors to stay with a PHA resident for five days, leave for one day and then return again to stay for another five days. This allows for illegal boarding and lodging throughout the developments.

PHA RESPONSE: The RAB brings to light an important issue, which the PHA staff have addressed on numerous occasions when we encounter situations that are violating the letter of the regulation. Lessees will be counseled that they cannot have a guest stay for five days, leave for a day and start another five-day stay. Where we see egregious violations of this regulation we act. Many residents have visiting relatives that stay beyond five days without permission also. We strongly encourage residents to inform us of stays beyond the five-day limit in the resident's lease. The point of the lease provision is to discourage and prevent a "boarders and lodgers" situation. Again, where we see intentional violations through fanciful scheduling of guests, we act.

- **Section F (2) Utilities (Appliances):** states that Air Conditioner Surcharges are "**based on the current utility rates and subject to change.**" The RAB requested having the current surcharge fee sent in their rent mailers on an annually basis during the spring months.

PHA RESPONSE: Annually, the excess utility rates for variable sized air conditioners are posted in each site office. The RAB's request to have the fees cited in the monthly rent mailers is not unreasonable and, in fact, a good idea and will be started this upcoming season.

- PHA policy says that in order to obtain a parking permit from management for one's vehicle, the vehicle must be registered in a lessee's name. The RAB had concerns for residents whose vehicles are registered in their son's/daughter's/cousin's/etc. names cannot obtain parking permits.

PHA RESPONSE: This has been a recurring problem at PHA developments for some time. Our current policy requires vehicles to be registered to the leaseholder, or a member of the leaseholder's family, who is on the household lease. In consideration of the RAB's request, the PHA management staff will reconsider this policy at its next policy session and report to the RAB our recommendations.

- **Section I (3) Re-determination of Rent, Dwelling Size, and Eligibility:** RAB members pointed out that when residents who are being moved/transferred because of another resident who is being transferred, they are given a seven day notice to move. RAB members feel that depending on the resources of the resident, the physical condition/age, and the amount of things within their unit, seven days may not be enough. They would like to see at least 20 days notice in the lease language.

PHA RESPONSE: This, too, does not appear to be too unreasonable, but the RAB should be aware that the amount of time an apartment is held for a move affects our unit turnaround time. The PHA's Management Policy Committee will also review this request and report its recommendations to the RAB.

- **Section K Management Obligations (Maintenance & Facilities):** RAB members feel that the manager or maintenance does not always follow the lease requirements to uphold sanitary conditions in the common areas especially near trash chutes/containers.

PHA RESPONSE: The PHA takes exception to this comment/recommendation. The PHA has found it is certain residents who fail to properly dispose of their household waste that is the main cause of the problem. The PHA facilities staff consistently polices the trash areas when a problem is identified; although not always in a timely manner. The RAB membership should take the lead in informing residents not following proper disposal procedures to adhere to the rule or provide the names of those not adhering to the rule to site management for corrective action.

11.0

- **Section N (2) Inspection (Routine Inspections):** RAB members commented that maintenance workers do not always notify them of inspections or repairs properly or in some cases, not at all. The lease clearly states that **"A written statement specifying the purpose of the PHA's entry delivered to the tenant's premises at least two days (48 hours) before such entry shall be considered advance notification (except for in emergency cases)."**

PHA RESPONSE: The RAB provided no corroborating evidence as to when and where these alleged violations have taken place. The PHA's policy is and always has been to provide 24-hours notice, unless the resident has requested a work order service and has granted "permission-to-enter." Also, the PHA staff is allowed to enter any unit if an emergency situation arises. Until the RAB members can provide specific incidents, it is difficult for us to respond. We will, however, remind facilities personnel to adhere to the 48-hour notification policy.

**RESIDENT ADVISORY BOARD
OF THE
PROVIDENCE HOUSING AUTHORITY
February 3, 2010**

RESOLUTION

WHEREAS, the Providence Housing Authority is required to prepare an Annual Plan for submission to the Department of Housing & Urban Development in April of each year; and,

WHEREAS, the Providence Housing Authority has prepared its tenth episode of the Annual Plan for the fiscal year of 2010; and,

WHEREAS, the Resident Advisory Board has participated in the planning and review of this Annual Plan FY 2010.

11.0

NOW, THEREFORE, may it be resolved that the Resident Advisory Board of the Providence Housing Authority hereby approves the Providence Housing Authority's Annual Plan FY 2010.

Resolution Action	
Moved By: Dolores Cascella (Dominica Manor)	Second: Dorothy Waters (Coddling Court)
Vote	
Ayes: 8	Nays: 0
Resolution Status	
Passed (X)	Failed ()

(g) Challenged Elements

There were no elements of the PHA Plan that were challenged during the public review hearing held on March 3, 2010 at the PHA administrative offices located at 100 Broad Street, Providence, RI 20903.

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

See Attachments A.1-A.12

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

See Attachment B

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part I: Summary	Grant Type and Number	FFY of Grant: 2010
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Capital Fund Program Grant No: RI 43 P001 50110	FFY of Grant
Type of Grant	Replacement Housing Factor Grant No:	Approval: 2010
X Original Annual Statement	Date of CFP: 1/07/10	
_ Performance and Evaluation Report for Period Ending:		

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost 1	
		Original	Revised2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$ 817,099		0	0	
3	1408 Management Improvements	\$ 145,000		0	0	
4	1410 Administration (may not exceed 10% of line 21)	\$ 408,560		0	0	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 119,997		0	0	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 394,776		0	0	
10	1460 Dwelling Structures	\$ 891,875		0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 9,500		0	0	
12	1470 Non-dwelling Structures	\$ 80,000		0	0	
13	1475 Non-dwelling Equipment	\$ 69,500		0	0	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI
Grant Type and Number: Capital Fund Program Grant No: RI 43 P001 50110
FFY of Grant: 2010
Replacement Housing Factor Grant No:
FFY of Grant:
Date of CFP: 1/07/10
Approval: 2010

Type of Grant	Original Annual Statement X Original Annual Statement - Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies _ Reserve for Disasters/Emergencies - Final Performance and Evaluation Report	Total Estimated Cost			Total Actual Cost	
			Original	Revised	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA		\$ 1,149,188	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2-19)		\$ 4,085,495	0	0	0	
21	Amount of line 20 Related to LBP Activities		\$ -				
22	Amount of line 20 Related to Section 504 Activities		\$ 23,000				
23	Amount of line 20 Related to Security - Soft Costs		\$ 140,000				
24	Amount of line 20 Related to Security-Hard Costs		\$ 86,000				
25	Amount of line 20 Related to Energy Conservation Measures		\$ 113,000				
Signature of Executive Director		<i>Stephen J. O'Rourke</i>	Date		7/29/10	Signature of Public Housing Director	Date

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2010		
				Original	Revised 1	Funds Obligated2	Funds Expended2				
RI001000001	Operations	1406	N/A	58,529							
Chad Brown	Police	1408	N/A	9,353							
	A & E Fees and Costs	1430	N/A	7,195							
	Landscaping/Site Improvements	1450	N/A	75,683							
	Tree Pruning	1450	N/A	3,598							
	Repair/Replace Gutters and Guards	1460	N/A	5,875							
	Re-Caulk/Repaint Windows	1460	50 units	25,000							
	Upgrade Kitchens	1460	10 units	10,000							
	Card Access/Security Cameras	1460		25,000							
	Mold Remediation	1460	N/A	15,000							
	Mold Testing	1460	30 units	5,000							
	Appliance Purchases	1465	10 units	5,000							
	Computer Hardware	1475		2,500							
	Maint. Vehicles/Equipment	1475	N/A	25,000							
	Bond Repayment	1501	N/A	50,820							
Total				323,553							
Admiral Terrace	Operations	1406	N/A	58,528							
	Police	1408	N/A	9,353							

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2010		
				Original	Revised 1	Funds Obligated2	Funds Expended2				
Admiral Terrace	A&E Fees and Costs	1430	N/A	7,195							
(continued)	Landscaping/Site Improvements	1450	N/A	80,355							
	Tree Pruning	1450	N/A	3,598							
	Repair/Replace Gutters/ add Guards	1460	N/A	5,000							
	Upgrade Kitchens	1460	10 units	11,000							
	Re-Caulk/Repaint Windows	1460	50 units	20,000							
	Heating System Repairs	1460	N/A	7,500							
	Card Access/Security Cameras	1460		25,000							
	Mold Remediation	1460	N/A	20,000							
	Mold Testing	1460	30 units	5,000							
	Appliance Purchases	1465	10 units	4,500							
	Fire System - Health Ctr/Mgr Ofc	1470		40,000							
	Bond Repayment	1501	N/A	51,696							
Total				348,725							
Sunset Village	Upgrade Fire Protection System	1460		40,000							
Total				40,000							
RI001000001 Total				712,278							

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part II: Supporting Pages									
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:									
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2010
				Original	Revised 1	Funds Obligated2	Funds Expended2		
RI001000002	Repair/Replace Smoke Hatches	1460	4 Units	10,000					
Roger Williams	Card Access/Cameras/Sec System	1460	N/A	10,000					
Total				20,000					
Codding Court	Operations	1406	N/A	62,963					
	Police	1408	N/A	10,077					
	A&E Fees and Costs	1430	N/A	7,751					
	Exterior Security Lighting	1450	N/A	5,000					
	Tree Pruning	1450	N/A	3,876					
	Card Access/Cameras/Sec System	1460		25,000					
	Mold Remediation	1460		15,000					
	Mold Testing	1460		5,000					
	Replace Domestic Water Heaters	1460	10	10,000					
	Computer Hardware	1475		3,500					
	Bond Repayment	1501	N/A	55,693					
Total				203,860					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE									
Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110									
CFFP (Yes/ No):									
Replacement Housing Factor Grant No:									
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated2	Funds Expended2		
Scattered Sites	Operations	1406	N/A	62,964					
15, 17, 18, 21, 28,	Police	1408	N/A	10,077					
29, 30, 31, 32, 33, 34, 35,	A&E Fees and Costs	1430	N/A	7,751					
34, 35, 36, 37, 38,	Tree Pruning								
39, 40, 41, 42, 43	Building Repairs (All Projects)	1450	N/A	3,880					
	Paint Buildings, Rebuild Porches	1460	N/A	100,000					
	Replace DHW Tanks, Boilers								
	Repair/Seal Foundation Cracks								
	Install Vinyl Siding, Vinyl Floor Tile								
	Bond Repayment	1501	N/A	55,693					
Total				240,365					
RI001000002 Total				464,225					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part II: Supporting Pages									
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE									
Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110									
CFFP (Yes/ No):									
Replacement Housing Factor Grant No:									
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2010
				Original	Revised 1	Funds Obligated2	Expended 2		
RI001000003	Operations	1406	N/A	156,390					
Hartford Park	Police	1408	N/A	25,341					
	A&E Fees and Costs	1430	N/A	19,493					
	Digitize Building Plans	1430		10,000					
	Tree Pruning	1450	N/A	9,745					
	Landscaping/Site Improvements	1450	N/A	80,357					
	Exterior Building Repairs	1460	5 bldg	90,000					
	Handicapped Unit Renovations	1460	N/A	50,000					
	Mold Testing	1460	N/A	5,000					
	Utility Survey	1460		1,000					
	Trash Chute Cleaning/Repairs	1460	N/A	5,000					
	Mold Remediation	1460	N/A	20,000					
	Heating/Domestic HW System Repairs	1460	N/A	10,000					
	Computer Hardware	1475	N/A	3,500					
	Bond Repayment (FM/Res Sys Bldgs)	1501	N/A	431,563					
	Bond Repayment (CFFP)	1501	N/A	139,761					
RI001000003 Total				1,057,150					

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages											
Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Obligated2	Expended2				
RI001000004	Operations	1406	N/A	103,302							
Manton Heights	Police	1408	N/A	16,462							
	A&E Fees and Costs	1430	N/A	12,663							
	Upgrade Exit Signs/Egress Lighting	1450	N/A	12,500							
	Remove Underground Fuel Tank	1450	N/A	10,000							
	Repair/Replace Gas/Water Lines	1450	N/A	10,000							
	Landscaping/Site Improvements	1450	N/A	80,355							
	Tree Pruning	1450	N/A	6,332							
	Repair/Replace exterior window	1460	N/A	10,000							
	Mold Testing	1460	N/A	5,000							
	Mold Remediation	1460		20,000							
	Repair/Replace Roof on Brick Bldgs	1460	N/A	30,000							
	Repair/Replace Doors and Hardware	1460	N/A	25,000							
	Fire System - Community Center	1470	N/A	40,000							
	Computer Hardware	1475		2,500							
	Bond Repayment	1501	N/A	90,984							
RI001000004 Total				475,098							

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE											
Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2010											
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Funds Obligated2	Funds Expended2				
RI001000005	Operations	1406	N/A	91,379							
Dexter Manor	Computer System Software	1408	N/A	5,000							
	Police	1408	N/A	14,516							
	Security Guards	1408	N/A	10,000							
	A&E Fees and Costs	1430	N/A	11,166							
	Digitize Bldg. Plans	1430		10,000							
	Tree Pruning	1450	N/A	5,583							
	Replace Roof Exhaust Fan	1460	N/A	10,000							
	Computer Hardware	1475		2,500							
	Bond Repayment	1501	N/A	80,232							
RI001000005 Total				240,376							
RI001000006	Operations	1406	N/A	64,780							
Dominica Manor	Police	1408	N/A	10,176							
	A&E Fees and Costs	1430	N/A	7,828							
	Tree Pruning	1450	N/A	3,914							
	Replace Roof Exhaust Fan	1460	N/A	10,000							
	Replace Shower/Tub Mixing Valve	1460	30 Units	4,500							
	Asbestos Abatement	1460	N/A	15,000							

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part II: Supporting Pages										
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:										
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	Federal FFY of Grant: 2010		
				Original	Revised 1			Funds Obligated2	Funds Expended2	
Dominica Manor (continued)	Replace Floor Tiles	1460	N/A	15,000						
	Maintenance Vehicles/Equipment	1475	N/A	20,000						
	Computer Hardware	1475		2,500						
	Bond Repayment	1501	N/A	56,245						
RI001000006 Total				209,943						
RI001000007	Operations	1406	N/A	61,723						
Carroll Tower	Police	1408	N/A	9,678						
	A&E Fees and Costs	1430	N/A	7,444						
	Replace Plumbing Riser Piping	1460	N/A	27,000						
	Install entrance awning	1460	N/A	15,000						
	Asbestos Abatement	1460	N/A	20,000						
	Replace Floor Tiles	1460	N/A	20,000						
	Computer Hardware	1475		2,500						
	Bond Repayment	1501	N/A	53,788						
RI001000007 Total				217,133						

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

Grant Type and Number
Capital Fund Program Grant No: FFY of Grant:2010
Replacement Housing Factor Grant No: RI 43 R001 50110 FFY of Grant
Date of CFP: 1/07/10 Approval: 2010

Type of Grant
X Original Annual Statement - Reserve for Disasters/Emergencies - Revised Annual Statement (revision no:)
- Performance and Evaluation Report for Period Ending: - Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost 1
		Original	Revised2	Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	51,567			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number: **FFY of Grant: 2010**
 Capital Fund Program Grant No: **FFY of Grant**
 Replacement Housing Factor Grant No: **RI 43 R001 50110**
 Date of CFP: **1/07/10** **Approval: 2010**

Type of Grant	X Original Annual Statement	_ Reserve for Disasters/Emergencies	_ Revised Annual Statement (revision no:)	Total Estimated Cost		Total Actual Cost	
				Performance and Evaluation Report for Period Ending:	_ Final Performance and Evaluation Report	Original	Revised
Summary by Development Account							
18a							
18ba							
19							
20				51,567			
21							
22							
23							
24							
25							

Signature of Executive Director *Stephen J. O'Leary* **Date** *7/28/10* **Signature of Public Housing Director**

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number
 Capital Fund Program Grant No: RI 43 P001 50109
 Replacement Housing Factor Grant No:
 Date of CFP: 9/15/09

FFY of Grant: 2009
FFY of Grant
Approval: 2009

Line	Type of Grant _ Original Annual Statement _ Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies _ Reserve for Disasters/Emergencies _ Final Performance and Evaluation Report	Total Estimated Cost			Total Actual Cost 1	
			Original	Revised2	Obligated	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)	\$ 796,734	818,431	818,431	796,734		
3	1408 Management Improvements	\$ 165,000	140,000	130,000	0		
4	1410 Administration (may not exceed 10% of line 21)	\$ 398,367	409,216	410,215	372,088		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$ 142,997	104,997	0	0		
8	1440 Site Acquisition						
9	1450 Site Improvement	\$ 210,154	1,227,203	1,191,974	259,305		
10	1460 Dwelling Structures	\$ 1,110,216	\$ 243,121	\$ -	\$ -		
11	1465.1 Dwelling Equipment—Non-expendable	\$ 9,500	0	0	0		
12	1470 Non-dwelling Structures	\$ 55,000	0	0	0		
13	1475 Non-dwelling Equipment	\$ 55,000	0	0	0		
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109
FFY of Grant: 2009	FFY of Grant: 2009
Reserve for Disasters/Emergencies _ Performance and Evaluation Report for Period Ending:	Replacement Housing Factor Grant No: Date of CFP: 9/15/09
Approval: 2009	

Line	Type of Grant _ Original Annual Statement _ Performance and Evaluation Report for Period Ending:	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	\$ 1,149,188	1,149,187	1,149,187	100,781	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Pmt					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 4,092,155	4,092,155	3,699,807	1,528,908	
21	Amount of line 20 Related to LBP Activities	\$ -				
22	Amount of line 20 Related to Section 504 Activities	\$ 23,000				
23	Amount of line 20 Related to Security - Soft Costs	\$ 140,000				
24	Amount of line 20 Related to Security-Hard Costs	\$ 86,000				
25	Amount of line 20 Related to Energy Conservation Measures	\$ 113,000				

Revised Annual Statement (revision no: 1)
 - Final Performance and Evaluation Report

Signature of Executive Director <i>Stephen J. O'Leary</i>	Date 7/28/10	Signature of Public Housing Director	Date
---	------------------------	---	-------------

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE											
Grant Type and Number Capital Fund Program Grant No: RI 43 P00150109 CFPP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2009											
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Funds Obligated2	Funds Expended2				
RI001000001	Operations	1406	N/A	57,324	58,529	58,529	57,324	planned			
Chad Brown	Police	1408	N/A	9,353	9,353	9,353	0	planned			
	A & E Fees and Costs	1430	N/A	7,195	7,195	0	0	planned			
	Utility Surveys	1430	N/A	5,000	0	0	0	planned			
	UPCS Inspection	1430	N/A	2,014	0	0	0	planned			
	Handicapped Access/Ramps	1450	N/A	20,000	0	0	0	planned			
	Repair/Replace Gas/Water Lines	1450	N/A	20,000	11,014	11,014	11,014	planned			
	Fencing	1450	N/A	7,350	0	0	0	planned			
	Tree Pruning	1450	N/A	3,598	3,598	0	0	planned			
	Repair/Replace Gutters and Guards	1460	N/A	5,875.50	0	0	0	planned			
	Re-Caulk/Repaint Windows	1460	50 units	25,000	0	0	0	planned			
	Upgrade Kitchens	1460	5 units	10,000	0	0	0	planned			
	Re-Key/Locks	1460	N/A	15,000	0	0	0	planned			
	Bathroom Renovations	1460	20 units	8,500	0	0	0	planned			
	Appliance Purchases	1465	10 units	5,000	0	0	0	planned			
	Maint. Vehicles/Equipment	1475	N/A	25,000	0	0	0	planned			
	Bond Repayment	1501	N/A	50,820.50	50,820	50,820	0	planned			
Total				277,030	140,509	129,716	68,338				
Admiral Terrace	Operations	1406	N/A	57,324	58,528	58,528	57,324	planned			
	Police	1408	N/A	9,353	9,353	9,353	0	planned			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	Federal FFY of Grant: 2009			
				Original	Revised 1			Funds Obligated2	Funds Expended2		
Admiral Terrace (continued)	A&E Fees and Costs UPCS Inspection Repair/Replace Gas/Water Lines Fencing Tree Pruning	1430 1430 1450 1450 1450	N/A N/A N/A N/A N/A	7,195 2,015 20,000 7,350 3,598	7,195 0 3,727 0 3,598	0 0 0 0 0	planned planned planned planned planned				
	Repair/Replace Gutters/add Guards Upgrade Kitchens	1460 1460	N/A 6 units	5,000 11,000	0 0	0 0	planned planned				
	Re-Caulk/Repair Windows Heating System Repairs Re-Key/Locks	1460 1460 1460	N/A N/A N/A	7,500 15,000 10,000	0 0 0	0 0 0	planned planned planned				
	Bathroom Renovations Appliance Purchases Bond Repayment	1460 1465 1501	30 units 10 units N/A	4,500 51,695 231,530	0 51,695 134,096	0 51,695 119,576	planned planned planned				
Total				543,560	274,605	249,292		125,662			
Sunset Village	Reinsulate Crawl Space Bays Install Metal Access Doors Repaint Exterior Doors/Trim	1460 1460 1460	N/A N/A N/A	15,000 5,000 15,000	0 0 0	0 0 0	planned planned planned				
Total				35,000	0	0		0			
RI001000001 Total				543,560	274,605	249,292		125,662			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages											
FTA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2009											
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work		
				Original	Revised 1	Funds Obligated2	Funds Expended2				
RI001000002	Install Lo-Flo Toilets	1460	N/A	10,000	5,000	0	0	planned			
Roger Williams	Repair/Replace Smoke Hatches	1460	4 Units	10,000	0	0	0	planned			
	Floor/Upgrade	1460	N/A	20,000	0	0	0	planned			
	Card Access/Cameras/Sec-Maint Shop	1470	N/A	15,000	0	0	0	planned			
Total				55,000	5,000	0	0				
Coddling Court	Operations	1406	N/A	61,758	62,963	62,963	61,758	planned			
	Police	1408	N/A	10,077	10,077	10,077	0	planned			
	A&E Fees and Costs	1430	N/A	7,751	7,751	0	0	planned			
	UPCS Inspection	1430	N/A	2,171	0	0	0	planned			
	Exterior Security Lighting	1450	N/A	5,000	0	0	0	planned			
	Tree Pruning	1450	N/A	3,876	3,876	0	0	planned			
	Upgrade Hallway Lighting	1460	5 Bldgs	20,000	0	0	0	planned			
	Replace Domestic Water Heaters	1460	5	10,000	4,832	0	0	planned			
	Re-Key/Locks	1460	N/A	20,000	0	0	0	planned			
	Bond Repayment	1501	N/A	55,693	55,693	55,693	0	planned			
Total				196,326	145,192	128,733	61,758				

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011**

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2009											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Funds Obligated2	Funds Expended2				
Scattered Sites											
15, 17, 18, 21, 28,	Operations	1406	N/A	61,758	62,964	62,964	61,758	planned			
29, 30, 31, 32, 33, 34, 35,	Police	1408	N/A	10,077	10,077	10,077	0	planned			
34, 35, 36, 37, 38,	A&E Fees and Costs	1430	N/A	7,751	7,751	0	0	planned			
39, 40, 41, 42, 43	UPCS Inspection	1430	N/A	2,171	0	0	0	planned			
	Tree Pruning	1450	N/A	3,880	3,880	0	0	planned			
	<i>Building Repairs (All Projects)</i>	1460	N/A	125,916	100,000	0	0	planned			
	Paint Buildings, Rebuild Porches										
	Replace DHW Tanks, Boilers										
	Repair/Seal Foundation Cracks										
	Install Carb Monoxide/Smoke										
	Replace Windows, Deferred Painting										
	Install Vinyl Siding, Vinyl Floor Tile										
	Bond Repayment	1501	N/A	55,693	55,693	55,693	0	planned			
Total				267,246	240,365	128,734	61,758				
RI001000002 Total				518,572	390,557	257,467	123,516				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011**

Part II: Supporting Pages											
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work		
				Original	Revised 1	Funds Obligated2	Funds Expended				
R1001000003	Operations	1406	N/A	155,311	157,722	157,722	155,311	planned			
Hartford Park	Police	1408	N/A	25,341	25,341	25,341	0	planned			
	A&E Fees and Costs	1430	N/A	19,493	19,493	0	0	planned			
	UPCS Inspection	1430	N/A	5,458	0	0	0	planned			
	LBP/Asbestos Testing	1430	N/A	5,000	5,000	0	0	planned			
	Tree Pruning	1450	N/A	9,745	0	0	0	planned			
	Fencing	1450	N/A	8,750	0	0	0	planned			
	Exterior Building Repairs	1460	5 bldg	90,000	0	0	0	planned			
	LBP Abatement	1460	N/A	5,000	5,000	0	0	planned			
	Install Sliding Doors	1460	N/A	20,000	0	0	0	planned			
	Trash Chute Cleaning/Repairs	1460	N/A	5,000	5,000	0	0	planned			
	Re-Key/Locks	1460	N/A	35,000	20,000	0	0	planned			
	Heating/Domestic HW System Repairs	1460	N/A	10,000	5,000	0	0	planned			
	Radios/Telecommunications/Alarms	1475	N/A	10,000	0	0	0	planned			
	Bond Repayment (FM/Res Svs Bldgs)	1501	N/A	431,563	431,563	431,563	100,781	planned			
	Bond Repayment (CFFP)	1501	N/A	139,761	139,761	139,761	0	planned			
R1001000003 Total				975,422	813,880	754,387	256,092				

Federal FFY of Grant: 2009

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages											
FTA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2009											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost Expended2	Status of Work				
				Original	Revised 1						
RI001000004	Operations	1406	N/A	100,891	103,302	103,302	100,891	planned			
Manton Heights	Police	1408	N/A	16,462	16,462	16,462	0	planned			
	A&E Fees and Costs	1430	N/A	12,663	12,663	0	0	planned			
	Utility Survey	1430	N/A	5,000	0	0	0	planned			
	UPCS Inspection	1430	N/A	3,546	0	0	0	planned			
	Remove Underground Fuel Tank	1450	N/A	18,000	0	0	0	planned			
	Site Improvements	1450	N/A	0	1,150,510	1,150,510	217,841	underway			
	Repair/Replace Gas/Water Lines	1450	N/A	35,000	35,000	30,450	30,450	planned			
	Fencing	1450	N/A	6,700	0	0	0	planned			
	Tree Pruning	1450	N/A	6,332	0	0	0	planned			
	Repair/Replace exterior window	1460	N/A	10,000	0	0	0	planned			
	Upgrade Exit Signs/Egress lighting	1460	N/A	12,500	0	0	0	planned			
	Plumbing/Heating Repair Replacement	1460	N/A	20,000	0	0	0	planned			
	ReKey/Locks	1460	N/A	30,000	0	0	0	planned			
	Repair/Replace Roof on Brick Bldgs	1460	N/A	30,000	30,000	0	0	planned			
	Repair/Replace Doors and Hardware	1460	N/A	25,000	0	0	0	planned			
	Exterior Repairs to Mgt Office	1470	N/A	30,000	0	0	0	planned			
	Security System - Maint. & Mgt. Office	1470	N/A	10,000	0	0	0	planned			
	Bond Repayment	1501	N/A	90,984	90,984	90,984	0	planned			
RI001000004 Total				463,078	1,438,921	1,391,708	349,182				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011**

Part II: Supporting Pages											
FTA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2009											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Funds Obligated2	Funds Expended2				
RI001000005	Operations	1406	N/A	88,968	91,379	91,379	88,968	planned			
Dexter Manor	Computer System Software	1408	N/A	25,000	0	0	0	planned			
	Police	1408	N/A	14,516	14,516	14,516	0	planned			
	Security Guards	1408	N/A	10,000	10,000	0	0	planned			
	A&E Fees and Costs	1430	N/A	11,166	11,166	0	0	planned			
	UPCS Inspection	1430	N/A	3,127	0	0	0	planned			
	Underground Tanks Repair/Removal	1450	N/A	12,000	12,000	0	0	planned			
	Tree Pruning	1450	N/A	5,583	0	0	0	planned			
	Install Entrance Awning	1460	N/A	0	1,289	0	0	planned			
	Install sliding entrance door	1460	N/A	20,000	0	0	0	planned			
	Bond Repayment	1501	N/A	80,232	80,232	80,232	0	planned			
RI001000005 Total				270,592	220,582	186,127	88,968				
RI001000006	Operations	1406	N/A	62,369	64,780	64,780	62,369	planned			
Dominica Manor	Police	1408	N/A	10,176	10,176	10,176	0	planned			
	A&E Fees and Costs	1430	N/A	7,828	7,828	0	0	planned			
	UPCS Inspection	1430	N/A	2,192	0	0	0	planned			
	Tree Pruning	1450	N/A	3,914	0	0	0	planned			
	Install sliding entrance door	1460	N/A	25,000	0	0	0	planned			
	Replace Shower/Tub Mixing Valve	1460	30 Units	4,500	0	0	0	planned			
	Asbestos Abatement	1460	N/A	15,000	10,000	0	0	planned			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages											
Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2009											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Funds Obligated2	Funds Expended2				
Dominica Manor (continued)	Replace Floor Tiles Maintenance Vehicles/Equipment Bond Repayment	1460 1475 1501	N/A N/A N/A	15,000 20,000 56,245	10,000 0 56,245	0 0 56,245	0 0 0	planned planned planned			
RI001000006 Total				222,224	159,029	131,201	62,369				
RI001000007	Operations	1406	N/A	59,312	61,723	61,723	59,312	planned			
Carroll Tower	Police	1408	N/A	9,678	9,678	9,678	0	planned			
	A&E Fees and Costs	1430	N/A	7,444	7,444	0	0	planned			
	UPCS Inspection	1430	N/A	2,085	0	0	0	planned			
	Tree Pruning	1450	N/A	3,722	0	0	0	planned			
	Install sliding entrance door	1460	N/A	20,000	0	0	0	planned			
	Replace Plumbing Riser Piping	1460	N/A	27,000	12,000	0	0	planned			
	Install entrance awning	1460	N/A	15,000	0	0	0	planned			
	Asbestos Abatement	1460	N/A	20,000	10,000	0	0	planned			
	Replace Floor Tiles	1460	N/A	20,000	10,000	0	0	planned			
	Replace Flooring in Common Hallways	1460	N/A	20,000	0	0	0	planned			
	Bond Repayment	1501	N/A	53,788	53,788	53,788	0	planned			
RI001000007 Total				258,029	164,633	125,189	59,312				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI
 Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: RI 43 R001 50109
 Date of CFP: 9/15/09
 FFY of Grant: 2009
 FFY of Grant
 Approval: 2009

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/09
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost 1		
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
		51,650	51,650	0	0

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI
 Capital Fund Program Grant No: R143S00150109
 Replacement Housing Factor Grant No:
 Date of CFP: 6/22/09
 FFY of Grant: 2009
 FFY of Grant
 Approval: 2009

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/09
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	252,000	252,000	252,000	134,091
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	200,000	158,000	40,308	20,924
8	1440 Site Acquisition				
9	1450 Site Improvement	2,798,000	2,738,843	2,146,319	1,120,324
10	1460 Dwelling Structures	1,858,903	1,960,060	1,435,290	362,246
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor &
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

Grant Type and Number
 Capital Fund Program Grant No:
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 RI43S00150109
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
RI00100001	A & E Fees and Costs	1430		20,000	20,000	0	0	planned
Chad Brown	Site Improvements	1450		547,000	580,085	575,685	444,574	ongoing
	Accelerated Unit Turnover	1460		16,666	0	0	0	cancelled
	Total			583,666	600,085	575,685	444,574	
Admiral Terrace	Site Improvements	1450		580,000	553,315	0	0	ongoing
	Accelerated Unit Turnover	1460		16,666	0	0	0	cancelled
	Total			596,666	553,315	0	0	
Sunset Village				0	0	0	0	
RI00100001 Total				1,180,332	1,153,400	575,685	444,574	
RI00100002								
Roger Williams	A & E Fees and Costs	1430		20,000	20,000	0	0	planned
	Site Improvements	1450		0	474,615	474,615	13,377	ongoing
	Upgrade Handicapped Units	1460		0	145	145	145	complete
	Accelerated Unit Turnover	1460		16,666	0	0	0	cancelled
	Total			36,666	494,760	474,760	13,522	
Codding Court	Site Improvements	1450		147,000	0	0	0	cancelled
	Exterior Security Cameras	1460		35,000	17,692	17,692	10,109	ongoing
	Accelerated Unit Turnover	1460		16,666	0	0	0	cancelled
	Total			198,666	17,692	17,692	10,109	

Part II: Supporting Pages

Expires 4/30/2011

Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: R143S00150109
 CFFP (Yes/No):
 Replacement Housing Factor

Federal FFY of Grant: 200

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Develop- ment Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Dexter Manor (continued)	Upgrade Handicapped Units Install Telephone Entry Panels	1460 1460		50,000 28,572	50,000 28,572	1,160 12,420	1,160 0	ongoing planned
R100100005 Total				267,353	86,572	18,758	3,738	
R100100006	A & E Fees and Costs	1430		20,000	20,000	13,704	9,212	ongoing
	Site Improvements	1450		172,000	0	0	0	cancelled
	Exterior Repairs	1460		100,000	168,800	168,800	0	planned
	Upgrade Elevators	1460		250,000	250,000	201,700	0	planned
	Upgrade Handicapped Units	1460		50,000	73,402	73,402	0	planned
	Cyclical Painting	1460		16,782	0	0	0	cancelled
	Install Telephone Entry Panels	1460		14,284	14,284	12,416	0	planned
R100100006 Total				623,066	526,486	470,022	9,212	
R100100007	A & E Fees and Costs	1430		20,000	3,000	2,600	0	planned
	Site Improvements	1450		152,000	0	0	0	cancelled
	Upgrade Handicapped Units	1460		50,000	50,000	145	145	ongoing
	Cyclical Painting	1460		16,782	0	0	0	cancelled
	Install Telephone Entry Panels	1460		14,286	14,286	12,416	0	planned
R100100007 Total				253,068	67,286	15,161	145	
R100100008	A & E Fees and Costs	1430		20,000	10,000	12,454	7,962	ongoing
	Site Improvements	1450		152,000	0	0	0	cancelled
R100100008 Total				172,000	10,000	12,454	7,962	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226

Part I: Summary

Expires 4/30/2011

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF
 PROVIDENCE, RI

Grant Type and Number
 Capital Fund Program Grant No: RI 43 P001 50108
 Replacement Housing Factor Grant No:
 Date of CFP: 6/16/08

FFY of Grant: 2008
 FFY of Grant
 Approval: 2008

Type of Grant
 Original Annual Statement
 X Performance and Evaluation Report for Period Ending: 12/31/09

Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	796,734	796,734	796,734	796,734
3	1408 Management Improvements	165,000	165,000	130,000	0
4	1410 Administration (may not exceed 10% of line 21)	398,367	398,367	398,367	373,861
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	142,997	142,997	2,192	0
9	1450 Site Improvement				
10	1460 Dwelling Structures	325,150	325,150	19,021	2,571
11	1465.1 Dwelling Equipment—Nonexpendable	865,804	865,804	31,821	30,622
12	1470 Non-dwelling Structures	9,000	9,000	0	0
13	1475 Non-dwelling Equipment	26,000	26,000	0	0
14	1485 Demolition	110,000	110,000	6,783	6,783
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: CFFP (Yes/ No):
 Capital Fund Program Grant No: R1 43 P00150108
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
R1001000001	Operations	1406	N/A	57,324	57,324	57,324	57,324	N/A
Chad Brown	Police	1408	N/A	9,353	9,353	9,353	0	N/A
	A&E Fees and Costs	1430	N/A	7,195	7,195	0	0	N/A
	Utility surveys	1430	N/A	5,000	5,000	0	0	planned
	UPCS Inspection	1430	N/A	2,014	2,014	0	0	planned
	Repair Steam Lines	1450	N/A	15,000	15,000	0	0	planned
	Repair/Replace Gas Lines	1450	N/A	5,000	5,000	0	0	planned
	Lawn Maintenance	1450	N/A	7,350	7,350	0	0	planned
	Tree Pruning	1450	N/A	3,598	3,598	0	0	planned
	Exterior Security Lighting	1450	N/A	5,000	5,000	0	0	planned
	Repair/Replace Gutters and Guards	1460	N/A	5,500	5,500	0	0	planned
	Re-Caulk/Repaint Windows	1460	50 units	10,000	10,000	0	0	planned
	Upgrade Kitchens	1460	10 units	11,000	11,000	1,587	1,587	underway
	Bathroom Renovations	1460	30 units	7,500	7,500	0	0	planned
	Appliance Purchases	1465	10 units	4,500	4,500	0	0	planned
	Maintenance Vehicles/Equipment	1475	N/A	20,000	20,000	0	0	planned
	Bond Repayment	1501	N/A	51,088	51,088	51,088	35,838	N/A
Total				226,422	226,422	119,352	94,749	
Admiral Terrace	Operations	1406	N/A	57,324	57,324	57,324	57,324	N/A
	Police	1408	N/A	9,353	9,353	9,353	0	N/A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: R1 43 P001 50108
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
R1001000003	Operations	1406	N/A	155,311	155,311	155,311	155,311	N/A
Hartford Park	Police	1408	N/A	25,341	25,341	25,341	0	N/A
	A&E Fees and Costs	1430	N/A	19,493	19,493	0	0	N/A
	UPCS Inspection	1430	N/A	5,458	5,458	0	0	planned
	LBP/Asbestos Testing	1430	N/A	5,000	5,000	0	0	planned
	Tree Pruning	1450	N/A	9,745	9,745	0	0	planned
	Lawn Maintenance	1450	N/A	8,750	8,750	0	0	planned
	Exterior Building Repairs	1460	5 bldg	75,000	75,000	0	0	planned
	LBP Abatement	1460	N/A	5,000	5,000	0	0	planned
	Deferred Painting	1460	N/A	15,000	15,000	0	0	planned
	Trash Chute Cleaning/Repairs	1460	N/A	5,000	5,000	0	0	planned
	Upgrade Security DVR	1460	N/A	10,000	10,000	1,199	0	planned
	Heating/Domestic HW System Repairs	1460	N/A	10,000	10,000	0	0	planned
	Computer Hardware	1475	N/A	20,000	20,000	6,783	0	planned
	Radios/Telecommunications/Alarms	1475	N/A	5,000	5,000	0	0	underway
	Maintenance Vehicles/Equipment	1475	N/A	20,000	20,000	0	0	planned
	Bond Repayment (FM/Res Sys Bldg)	1501	N/A	428,119	428,119	428,119	0	planned
	Bond Repayment (CFFP)	1501	N/A	139,769	139,769	139,769	97,100	N/A
R1001000003 Total				961,986	961,986	756,522	687,313	N/A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-022,
 Expires 4/30/201

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: RI 43 P001 50108
 CFFP (Yes/ No): Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000005	Operations	1406	N/A	88,968	88,968	88,968	88,968	N/A
	Computer System Software	1408	N/A	25,000	25,000	0	0	planned
	Police	1408	N/A	14,516	14,516	14,516	0	N/A
	Security Guards	1408	N/A	10,000	10,000	0	0	N/A
	A&E Fees and Costs	1430	N/A	11,166	11,166	0	0	N/A
	UPCS Inspection	1430	N/A	3,127	3,127	0	0	planned
	Upgrade Elec. Panels/ Generator	1450	N/A	43,000	43,000	0	0	planned
	Tree Pruning	1450	N/A	5,583	5,583	390	390	underway
	Upgrade Kitchens	1460	4	4,800	4,800	0	0	planned
	Asbestos Abatement	1460	N/A	21,783	21,783	0	0	planned
	Replace Floor Tiles	1460	N/A	21,783	21,783	0	0	planned
	Upgrade Security DVR	1460	N/A	10,000	10,000	0	0	planned
	Upgrade Handicapped Units	1460	1 unit	23,000	23,000	0	0	planned
	Computer Hardware	1475	N/A	25,000	25,000	0	0	planned
	Bond Repayment	1501	N/A	80,064	80,064	0	0	planned
RI001000005 Total				387,790	387,790	183,938	144,979	N/A
RI001000006	Operations							
	Police	1406	N/A	62,369	62,369	62,369	62,369	N/A
	A&E Fees and Costs	1408	N/A	10,176	10,176	10,176	0	N/A
	UPCS Inspection	1430	N/A	7,828	7,828	0	0	N/A
		1430	N/A	2,192	2,192	2,192	0	planned

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: RI 43 P001 50108
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Carroll Tower (continued)	Upgrade Security DVR	1460	N/A	10,000	10,000	0	0	planned
	Asbestos Abatement	1460	N/A	16,389	16,389	0	0	planned
	Replace Floor Tiles	1460	N/A	16,389	16,389	0	0	planned
	Replace Flooring in Common	1460	N/A	20,000	20,000	0	0	planned
	Bond Repayment	1501	N/A	53,376	53,376	53,376	37,084	N/A
RI001000007 Total				233,395	233,395	133,881	107,911	
RI001000008	Operations	1406	N/A	32,407	32,407	32,407	32,407	N/A
Kilmartin Plaza	Police	1408	N/A	5,288	5,288	5,288	0	N/A
	A&E Fees and Costs	1430	N/A	4,067	4,067	0	0	N/A
	UPCS Inspection	1430	N/A	1,139	1,139	0	0	planned
	Replace/Upgrade Generator	1450	1 Unit	80,000	80,000	0	0	planned
	Tree Pruning	1450	N/A	2,034	2,034	0	0	planned
	Upgrade Security DVR	1460	N/A	10,000	10,000	0	0	planned
	Replace Floor Tiles	1460	N/A	5,895	5,895	0	0	planned
	Elevator Improvements/Repairs	1460	2 Units	15,000	15,000	0	0	planned
	Asbestos Abatement	1460	N/A	5,895	5,895	0	0	planned
	Bond Repayment	1501	N/A	29,164	29,164	29,164	20,262	N/A
RI001000008 Total				190,889	190,889	66,859	52,669	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226

Part I: Summary

Expires 4/30/2011

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: RI 43 R001 50108

FFY of Grant: 2008

FFY of Grant

Approval: 2008

Date of CFP: 6/16/09

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/09

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost 1
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21)		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities 4	53,545	53,545
			0
			0

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number
 Capital Fund Program Grant No: RI 43 P001 50107
 Replacement Housing Factor Grant No:

FFY of Grant: 2007

Date of CFP: 9/13/07

FFY of Grant

Approval: 2007

Type of Grant
 Original Annual Statement
 X Performance and Evaluation Report for Period Ending: 12/31/09
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost 1	
		Original	Revised2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	772,898	813,974	813,791	772,898	
3	1408 Management Improvements	165,000	220,102	214,931	214,931	
4	1410 Administration (may not exceed 10% of line 21)	386,449	406,895	406,895	406,895	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	430,460	159,337	123,828	40,400	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	467,464	331,538	289,360	151,355	
11	1465.1 Dwelling Equipment—Nonexpendable	787,486	900,058	751,088	132,760	
12	1470 Non-dwelling Structures	9,000	10,749	10,749	10,749	
13	1475 Non-dwelling Equipment	26,000	150,255	141,492	108,492	
14	1485 Demolition	230,000	281,849	268,186	180,329	
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

Grant Type and Number
 PHA Name: THE HOUSING
 Authority of the City of Providence
 Capital Fund Program Grant No: RI 43 P00150107
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Operations	1406	N/A	55,609	58,552	58,552	55,609	N/A
Chad Brown	Police	1408	N/A	9,353	12,465	12,465	12,465	N/A
	A & E Fees & Costs	1430	N/A	10,000	30,222	30,222	978	N/A
	Loan Issuance Fees and Costs	1430	N/A	19,664	0	0	0	N/A
	Utility Surveys	1430	N/A	10,000	0	0	0	planned
	Fencing	1450	N/A	50,000	0	0	0	planned
	Tree Pruning	1450	N/A	0	5,049	5,049	5,049	completed
	Exterior Security Lighting	1450	N/A	100,000	0	0	0	planned
	Bathroom Renovations	1460	30 units	15,000	1,000	0	0	planned
	Appliance Purchases	1465	10 units	4,500	10,169	10,169	10,169	planned
	Upgrade Telecommunications	1475	N/A	10,000	10,000	8,900	8,900	ongoing
	Bond Repayment CFFP	1501	N/A	25,887	25,887	25,632	25,632	N/A
Admiral Terrace	Operations	1406	N/A	310,013	153,344	150,989	118,802	N/A
	Police	1408	N/A	55,609	58,552	58,552	55,609	N/A
	A & E Fees & Costs	1430	N/A	9,353	12,465	12,465	12,465	N/A
	Loan Issuance Fees and Costs	1430	N/A	10,000	19,674	19,674	0	N/A
	Repair/Replace Gas Lines	1430	N/A	19,664	0	0	0	N/A
	Fencing	1450	N/A	0	77,185	77,185	73,375	ongoing
	Repair/Replace Roofs	1460	N/A	50,000	1,927	0	0	planned
	Appliance Purchases	1465	10 units	25,000	0	0	0	planned
	Security System - Maint. & Mgt. Office	1470	N/A	4,500	0	0	0	planned
		1470	N/A	10,000	135,000	135,000	102,000	planned

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150107
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Coddling Court (continued)	Upgrade Telecommunications	1475	N/A	10,000	17,437	17,437	7,404	ongoing
Total	Bond Repayment CFFP	1501	N/A	27,889	27,889	27,616	27,616	N/A
				255,524	165,705	128,170	114,967	
Scattered Sites	Operations	1406	N/A	59,910	63,080	63,080	59,910	N/A
	Police	1408	N/A	10,077	13,430	13,430	13,430	N/A
	A & E Fees & Costs	1430	N/A	10,000	2,411	984	984	N/A
	Loan Issuance Fees and Costs	1430	N/A	21,184	0	0	0	N/A
	Landscaping and Fencing	1450	N/A	100,000	35,179	23,124	23,124	ongoing
	Building Repairs (All Projects)	1460	N/A	200,000	529,000	529,000	5,172	ongoing
	Paint Buildings, Rebuild Porches		N/A					
	Replace DHW Tanks, Boilers		N/A					
	Repair/Seal Foundation Cracks		N/A					
	Install Carbon Monoxide Detectors		N/A					
	Replace Windows, Def Painting		N/A					
	Install Vinyl Siding, Vinyl Floor Tile		N/A					
	Maintenance Vehicles & Equipment	1475	N/A	0	2,865	2,865	2,865	completed
	Upgrade Telecommunications	1475	N/A	10,000	0	0	0	planned
Total	Bond Repayment CFFP	1501	N/A	27,886	27,886	27,616	27,616	ongoing
				439,057	673,851	660,099	133,101	
				802,121	852,586	790,736	250,535	

RI001000002 Total

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150107
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Manton Heights (continued)	Tree Pruning	1450	N/A	0	13,304	13,304	13,304	completed
	Site Improvements	1450	N/A	50,000	0	0	0	planned
	Resurface Common Hallway Floors	1460	N/A	25,000	0	0	0	planned
	Repair/Replace Doors & Hardware	1460		0	16,375	16,375	16,375	completed
	Repair/Replace Roofs	1460	N/A	28,583	28,583	0	0	planned
	Appliance Purchases	1465		0	580	580	580	completed
	Security System - Maint. & Mgt. Office	1470	N/A	8,000	7,255	6,492	6,492	planned
	Upgrade Telecommunications	1475	N/A	10,000	17,437	17,437	7,404	planned
	Bond Repayment CFFP	1501	N/A	45,561	45,561	45,114	45,114	N/A
RI001000004 Total				331,087	269,672	239,879	210,354	
RI001000005	Operations	1406	N/A	86,306	90,872	90,872	86,306	N/A
Dexter Manor	Police	1408	N/A	14,516	19,345	19,345	19,345	N/A
	Security Guards	1408	N/A	10,000	5,171	0	0	N/A
	Computer System Software	1408	N/A	25,000	41,679	41,679	41,679	completed
	A & E Fees & Costs	1430	N/A	15,000	11,416	11,416	8,538	N/A
	Loan Issuance Fees and Costs	1430	N/A	30,518	0	0	0	N/A
	LBP/Asbestos Testing	1430	N/A	1,000	150	150	150	planned
	Fencing	1450	N/A	0	3,275	3,275	0	planned
	Replace/Upgrade Generator	1450	N/A	0	54,240	54,240	1,220	ongoing
	Trash Chute Cleaning/Repairs	1460	N/A	0	1,105	1,105	1,105	completed
	Computer Hardware	1475	N/A	45,000	7,041	7,041	6,712	ongoing

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No.: R143 P00150107
 CFFP (Yes/No):
 Replacement Housing Factor Grant No.:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Carroll Tower (continued)	LBP/Asbestos Testing	1430	N/A	1,000	1,000	840	840	ongoing
	Fencing	1450	N/A	0	3,650	3,650	3,650	completed
	Trash Chute Cleaning/Repairs	1460	N/A	0	1,105	1,105	1,105	completed
	Install Exterior Sliding Doors	1460	N/A	0	22,500	22,500	0	planned
	Computer Hardware	1475	N/A	0	878	878	878	completed
	Upgrade Telecommunications	1475	N/A	10,000	17,437	17,437	7,405	ongoing
	Maintenance Vehicles/Equipment	1475	N/A	0	2,995	2,995	2,995	completed
	Bond Repayment CFFP	1501	N/A	26,784	26,784	26,522	26,522	ongoing
RI001000007 Total				135,345	150,922	150,230	114,653	
RI001000008	Operations	1406	N/A	31,438	33,100	33,100	31,438	N/A
Kilmartin Plaza	Police	1408	N/A	5,288	7,047	7,047	7,047	N/A
	A & E Fees & Costs	1430	N/A	7,160	10,410	10,410	7,210	N/A
	Loan Issuance Fees and Costs	1430	N/A	11,117	0	0	0	N/A
	LBP/Asbestos Testing	1430	N/A	1,000	1,000	678	677	ongoing
	Replace/Upgrade Generator	1450	1 Unit	85,000	85,000	77,900	0	planned
	Trash Chute Cleaning/Repairs	1460	N/A	0	2,295	2,295	2,295	completed
	Install Exterior Sliding Doors	1460	N/A	0	22,500	22,500	0	planned
	Upgrade Telecommunications	1475	N/A	10,000	17,437	17,437	7,404	ongoing
	Computer Hardware	1475	N/A	0	878	878	878	completed
	Bond Repayment CFFP	1501	N/A	14,635	14,635	14,492	14,492	ongoing
RI001000008 Total				165,638	194,302	186,737	71,441	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI
 Capital Fund Program Grant No.:
 Replacement Housing Factor Grant No.: RI 43 R001 50107
 Date of CFP: 9/13/07
 FFY of Grant: 2007
 Approval: 2007

Type of Grant
 - Original Annual Statement
 X Performance and Evaluation Report for Period Ending: 12/31/09
 - Reserve for Disasters/Emergencies
 - Revised Annual Statement (revision no:)
 - Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	53,545	53,545	0	0

Attachment A.10

CFFP 50107

**Capital Fund Program Annual Statement/Performance and Evaluation Report
Annual Plan Section 8.1**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number

Capital Fund Program Grant No: CFFP 2007

Replacement Housing Factor Grant No:

Date of CFFP: 4/30/09

FFY of Grant: 2007

FFY of Grant

Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 X Performance and Evaluation Report for Period Ending: 12/31/09

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	490,574	673,752	673,761	503,225
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,883,871	2,841,214	391,366	379,441
11	1465.1 Dwelling Equipment—Nonexpendable	4,782,117	4,651,596	2,732,453	2,164,242
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	120,000	110,000	27,095	27,095
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P00150107
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	A&E Fees and Costs	1430	N/A	60,700	117,650	117,650	52,941	planned
Chad Brown	Striping/seal coat parking lots	1450	20 Lots	30,000	30,000	19,437	19,437	ongoing
	Landscaping, fencing, benches, walkways	1450	N/A	340,660	340,660	47,573	43,761	ongoing
	Playground areas	1450	7	0	0	0	0	planned
	Repair/replace roofs	1460	6	60,905	60,905	34,800	32,400	ongoing
	Repaint/seal exteriors	1460	10	50,000	50,000	42,928	42,928	ongoing
	Upgrade/repair interiors	1460	8	33,320	17,093	0	0	planned
	Install New Vinyl Flooring	1460	N/A	14,507	32,155	32,155	21,441	ongoing
	Install Exterior Basement Doors	1460	N/A	3,250	3,250	3,250	3,250	complete
	Lead Encapsulation	1460	N/A	0	13,850	13,850	0	ongoing
	Upgrade Telephone System	1475	N/A	10,000	10,000	0	0	planned
Total				603,342	675,563	311,643	216,158	
Admiral Terrace	A&E Fees and Costs	1430	N/A	0	0	0	0	planned
	Striping/seal coat parking lots	1450	20	15,000	15,000	0	0	planned
	Landscaping, fencing, benches,	1450	N/A	428,118	428,118	0	0	planned
	Playground areas	1450	7	0	0	0	0	planned
	Repair/replace roofs	1460	6	62,500	44,100	0	0	planned
	Repaint/seal exteriors	1460	10	50,000	24,300	0	0	planned
	Upgrade/repair interiors	1460	8	33,320	14,920	0	0	planned
	Upgrade Telephone System	1475	N/A	10,000	10,000	0	0	planned
Total				598,938	536,438	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: R143 P00150107
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Coddling Court	Repair/replace exterior doors	1460	10	12,917	12,917	0	0	planned
	Install CCTV Security Cameras	1460	3	2,083	2,083	2,083	2,083	complete
	Replace entrance tiles/flooring	1460	10	20,000	20,000	15,000	15,000	planned
Total	Upgrade Telephone System	1475	N/A	10,000	10,000	0	0	planned
				272,869	261,675	162,497	161,095	
Scattered Sites	Landscaping /Fencing/Concrete repairs	1450	N/A	122,419	122,419	0	0	planned
	Building Repairs (All Projects)							
	Paint Buildings; Rebuild Porches	1460	20	360,000	360,000	213,615	193,523	ongoing
	Repair/Replace Roofs	1460	12	72,000	62,000	0	0	planned
	Repair/Seal Foundation Cracks	1460	10	30,000	30,000	0	0	planned
	Install Carb Monoxide/Smoke Det.	1460	244	30,500	19,786	0	0	planned
	Replace Windows, Deferred Painting	1460	4	7,500	7,500	0	0	planned
	Repair/replace exterior doors	1460	N/A	25,000	25,000	0	0	planned
	Install Vinyl Siding, Vinyl Floor Tile	1460	10	366,001	346,923	21,986	14,482	planned
	Repair gutters/downspouts/column	1460	20	100,000	100,000	8,771	8,771	ongoing
	Repair/upgrade bathroom vents	1460	N/A	15,000	15,000	877	877	planned
Total	Upgrade Telephone System	1475	N/A	10,000	0	0	0	planned
				1,138,420	1,088,628	245,249	217,653	
R1001000002 Total				2,105,446	1,995,183	828,949	729,517	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No.: RI.43 P00150107
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Manton Heights (continued)	Replace Concrete Sidewalk	1450	N/A	15,700	15,700	15,700	15,700	complete
	Landscaping, fencing, benches	1450	N/A	458,594	458,594	24,691	22,175	ongoing
	Upgrade Dumpsters/enclosures	1450	15	15,000	0	0	0	planned
	Playground areas	1450	8	48,226	48,226	48,226	48,226	planned
	Repair/replace roofs	1460	20	271,738	271,738	271,738	270,734	ongoing
	Repair stairwells/fire escapes	1460	12	38,274	23,874	0	0	planned
	Repair/replace exterior doors	1460	35	25,000	10,598	0	0	planned
	Repair gutters/downspouts/columns	1460	N/A	1,790	1,790	1,790	1,790	complete
	Exterior Repairs/Siding/Repainting	1460	N/A	139,204	139,204	139,204	139,204	complete
	Remove & Install Metal Door	1460	N/A	9,377	9,377	9,377	9,377	complete
	Repair Vinyl Flooring-Bldg Entrance	1460	N/A	31,435	31,435	31,435	31,435	ongoing
	Install Vinyl Flooring	1460	N/A	40,927	51,641	51,641	40,928	ongoing
	Install CCTV Security Cameras	1460		2,083	2,083	2,083	2,083	complete
	Repair/replace windows	1460	85	7,697	0	0	0	planned
	Upgrade Telephone System	1475	N/A	10,000	10,000	0	0	planned
RI001000004 Total				1,140,752	1,151,467	671,658	629,180	planned
RI001000005	A&E Fees and Costs	1430	N/A	4,260	6,860	6,860	4,260	planned
Dexter Manor	Striping/seal coat parking lot	1450	N/A	39,965	39,965	39,965	39,965	ongoing
	Upgrade exterior lighting	1450	N/A	35,287	35,287	0	0	planned
	Landscaping, fencing, benches	1450	N/A	70,862	68,262	0	0	planned
	Repair/replace roof	1460	1 Bldg	44,433	44,433	40,780	37,180	ongoing

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No.: RI 43 P00150107
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No.:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000007	A&E Fees and Costs	1430	N/A	1,833	4,433	4,433	1,833	planned
Carroll Tower	Roof Inspection/Analysis	1430		975	975	975	0	ongoing
	Landscaping, fencing, benches	1450	N/A	41,111	21,259	6,895	6,895	ongoing
	Striping/Seal Coat Parking Lot	1450		600	600	600	600	complete
	Repair stairwells/fire escapes	1460	15	35,000	28,116	0	0	planned
	Upgrade/repair windows	1460	35	3,764	0	0	0	planned
	Drain piping	1460	N/A	58,431	36,703	27,800	27,800	ongoing
	Asbestos Tile Removal	1460		10,750	20,750	20,750	6,853	ongoing
	Install Vent in Storage Shed	1460		600	947	947	0	planned
	Handicapped Lever Lock-Trash Rm	1460		0	3,780	3,780	0	ongoing
	Exterior Door Repairs	1460		0	643	643	643	complete
	Vinyl Flooring	1460		10,000	20,714	20,714	2,761	ongoing
	Upgrade Telephone System	1475	N/A	10,000	10,000	1,250	1,250	planned
RI001000007 Total				173,064	148,920	88,787	48,635	
RI001000008	A&E Fees and Costs	1430		8,883	8,883	8,883	7,009	planned
Kilmartin Plaza	Roof Inspection/Analysis	1430		3,525	3,525	3,525	3,525	ongoing
	Landscaping, fencing, benches	1450	N/A	21,755	21,755	10,165	10,165	ongoing
	Striping/Seal Coat Parking Lot	1450		3,200	3,200	3,200	3,200	complete
	Remove/Relocate Existing Bldg Sign	1450		750	750	750	750	complete
	Upgrade Dumpsters/Enclosures	1450	4	18,020	18,020	7,140	7,140	ongoing
	Interior Fire Doors/Closure Materials	1460	3	3,220	3,220	3,220	3,220	complete
	Entrance Canopy	1460	1	2,480	2,480	2,480	2,480	complete

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OBM no. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages

Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P00150107
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Authority-Wide	Loan Issuance Fees & Costs	1430	N/A	273,450	282,187	282,187	263,287	N/A
	Capitalized Interest	1501	N/A	113,938	113,938	0	0	N/A
	Debt Service Reserve Fund	1501	N/A	724,500	724,500	0	0	N/A
COCC Total				1,111,888	1,120,625	282,187	263,287	N/A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number
 Capital Fund Program Grant No: RI 43 P001 50106
 Replacement Housing Factor Grant No:
 Date of CFFP: 4/14/09
 FFY of Grant: 2006
 Grant: 2006
 FFY of Grant
 Approval: 2006

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending:
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	772,898	772,898	772,898	772,898
3	1408 Management Improvements	192,915	164,543	164,543	164,543
4	1410 Administration (may not exceed 10% of line 21)	436,169	436,169	436,169	436,169
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	195,657	144,083	144,083	144,083
8	1440 Site Acquisition				
9	1450 Site Improvement	124,673	65,873	65,873	65,873
10	1460 Dwelling Structures	1,694,097	1,778,316	1,778,316	1,778,316
11	1465.1 Dwelling Equipment—Nonexpendable	9,000	2,193	2,193	2,193
12	1470 Non-dwelling Structures	28,636	26,990	26,990	26,990
13	1475 Non-dwelling Equipment	100,000	162,980	162,980	162,980
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital Fund Program Grant No: RI 43 P00150106
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Repair Steam Lines	1450	N/A	10,000	0	0	0	N/A
Chad Brown	Utility Surveys	1450		0	5,000	5,000	5,000	N/A
	Repair/Replace Gas Lines	1450	N/A	5,000	3,688	3,688	3,688	complete
	Repoint/Seal Exterior Masonry	1460	3 bldgs	6,000	0	0	0	N/A
	Repair/Replace Gutters and Guards	1460	N/A	3,000	0	0	0	N/A
	Kitchens-Cabinets/Countertops	1460	10 units	11,000	8,020	8,020	8,020	complete
	Replace Floor Tiles	1460		5,025	13,496	13,496	13,496	complete
	Bathroom Renovations	1460	30 units	12,500	0	0	0	N/A
	Upgrade Fire Alarm System	1460	1	0	24,925	24,925	24,925	complete
	Appliance Purchases	1465	10 units	4,500	2,193	2,193	2,193	complete
Total				57,025	57,322	57,322	57,322	
Admiral Terrace	Repoint/Seal Exterior Masonry	1460	5 bldgs	10,000	0	0	0	N/A
	Repair/Replace Gutters/ add Guards	1460	N/A	3,000	0	0	0	N/A
	Kitchens-Cabinets/Countertops	1460	10 units	11,000	0	0	0	N/A
	Upgrade Electrical System	1460	N/A	8,000	1,950	1,950	1,950	complete
	Heating System Upgrade	1460	N/A	5,000	5,000	5,000	5,000	complete
	Bathroom Renovations	1460	30 units	12,500	0	0	0	N/A
	Appliance Purchases	1465	10 units	4,500	0	0	0	complete
	Card Access/Cameras/Security	1470	N/A	10,000	19,270	19,270	19,270	complete
Total				64,000	26,220	26,220	26,220	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Fund Program Grant No: R143 P00150106
 Capital Replacement
 CFFP (Yes/ No):
 Housing Factor Grant No:
 Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Fencing and Landscaping	1450		18,173	5,937	5,937	5,937	complete
	Building Repairs (All Projects)	1460	N/A	208,901	333,027	333,027	333,027	complete
	Paint Buildings, Rebuild Porches							
	Replace Domestic Hot Water Tanks							
	Repair/Seal Foundation Cracks							
	Install Carbon Monoxide Detectors							
	Replace Windows, Deferred Painting							
	Install Vinyl Siding, Vinyl Floor Tile							
Total				227,074	338,964	338,964	338,964	
R1001000002 Total				247,074	351,163	351,163	351,163	
R1001000003	Repair/Retile Playgrounds	1450	N/A	10,000	4,370	4,370	4,370	complete
Hartford Park	Exterior Security Lighting	1450		0	1,544	1,544	1,544	complete
	Landscaping and Fencing	1450	N/A	11,500	16,008	16,008	16,008	complete
	Exterior Building Repairs	1460	1 bldg	500,000	623,931	623,931	623,931	complete
	Building Controls	1460		10,000	9,703	9,703	9,703	complete
	Replace Entry Flooring	1460		10,000	4,540	4,540	4,540	complete
	Trash Chute Repairs	1460		0	7,400	7,400	7,400	complete
	Replace Exterior Doors	1460	5 doors	3,000	0	0	0	N/A
	Elevator Repairs	1460		5,920	5,920	5,920	5,920	complete

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBH no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Fund Program Grant No: R1 43 P001 50106		Capital		Replacement		Federal FY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised 1	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work	
R1001000005	Replace Exterior Doors	1460	3 doors	2,000	0	0	0	complete	
Dexter Manor	Upgrade Kitchens	1460	4	4,000	5,410	5,410	5,410	complete	
	Replace Smoke Hatch	1460		1,402	1,402	1,402	1,402	complete	
	Replace Floor Tiles	1460		0	3,449	3,449	3,449	complete	
	Elevator Repairs	1460		0	2,520	2,520	2,520	complete	
	Trash Chute Repairs	1460		0	700	700	700	complete	
	Upgrade Handicapped Units	1460	1 unit	8,000	0	0	0	N/A	
	Repair/Replace Roof	1460	1 roof	110,087	139,000	139,000	139,000	complete	
	Card Access/Cameras/Security	1470		1,136	1,136	1,136	1,136	complete	
R1001000005 Total				126,625	153,617	153,617	153,617		
R1001000006	Repair/Replace Balcony Railings,	1460	N/A	2,500	2,500	2,500	2,500	complete	
Dominica Manor	Elevator Repairs	1460		1,290	6,330	6,330	6,330	complete	
	Asbestos Abatement	1460		10,275	16,913	16,913	16,913	complete	
	Replace Floor Tiles	1460		8,575	10,927	10,927	10,927	complete	
	Replace Smoke Hatch	1460		1,402	1,402	1,402	1,402	complete	
	Building Controls	1460		200	200	200	200	complete	
	Repair/Replace Trash Chute	1460		0	1,112	1,112	1,112	complete	
	Renovate Bathrooms	1460		0	5,760	5,760	5,760	complete	
	Trash Chute Repair	1460		0	1,180	1,180	1,180	complete	
	Replace Motors/Valves-Heating	1460	N/A	0	0	0	0	N/A	
R1001000006 Total				24,242	46,324	46,324	46,324		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Grant Type and Number: Capital
 Fund Program Grant No: R143 P001 50106
 CFFP (Yes/ No): Replacement
 Housing Factor Grant No: Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Authority Wide	Operations	1406	N/A	772,898	772,898	772,898	772,898	complete
	Computer System Software	1408	N/A	25,000	0	0	0	N/A
	Living Skills Coordinator	1408	N/A	27,915	27,915	27,915	27,915	complete
	Police	1408	N/A	130,000	133,197	133,197	133,197	complete
	Security Guards	1408	N/A	10,000	3,431	3,431	3,431	complete
	CFP Administrative Costs	1410	N/A	386,449	386,449	386,449	386,449	complete
	In-House Design	1410	N/A	49,720	49,720	49,720	49,720	complete
	A&E Fees and Costs	1430	N/A	100,000	66,781	66,781	66,781	complete
	LBP/Asbestos Testing	1430	N/A	5,000	11,645	11,645	11,645	complete
	Utility Surveys	1430	N/A	10,000	0	0	0	N/A
	MOD Inspection Costs	1430	N/A	65,657	65,657	65,657	65,657	complete
	Digitize Building Plans	1430	N/A	15,000	0	0	0	N/A
	Tree Pruning	1450	N/A	60,000	26,226	26,226	26,226	complete
	Identification Signs	1450	N/A	5,000	0	0	0	N/A
	Deferred Painting	1460	N/A	25,000	0	0	0	N/A
	Asbestos Abatement	1460	N/A	47,100	0	0	0	N/A
	Elevator Improvements/Repairs	1460	N/A	30,000	0	0	0	N/A
	Replace Floor Tiles	1460	N/A	36,455	0	0	0	N/A
	LBP Abatement	1460	N/A	5,000	0	0	0	N/A
	Handicapped Unit Modifications	1460	N/A	13,100	0	0	0	N/A
	Computer Hardware	1475	N/A	35,000	23,820	23,820	23,820	complete
	Radios/Telecommunications/Alarms	1475	N/A	5,000	23,772	23,772	23,772	complete
	Maintenance Vehicles/Equipment	1475	N/A	60,000	115,388	115,388	115,388	complete

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

Grant Type and Number

Capital Fund Program Grant No:

FFY of Grant: 2006

Replacement Housing Factor Grant No: RI 43 R001 50106

FFY of Grant

Date of CFP: 6/08/06

Approval: 2006

Type of Grant
 Original Annual Statement
 X Performance and Evaluation Report for Period Ending: 12/31/09

Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements	10,365	10,365	0	0
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	5,182	5,182	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	36,278	36,278	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	51,825	51,825	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

Part I: Summary
 Grant Type and Number: FFY of Grant: 2007
 Capital Fund Program Grant No: CFFP 2007
 Replacement Housing Factor Grant No:
 Date of CFFP: 4/30/09 Approval: 2007

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	490,574	760,041	742,341	579,533	
8	1440 Site Acquisition					
9	1450 Site Improvement	2,883,871	4,216,401	4,146,627	440,705	
10	1460 Dwelling Structures	4,782,117	3,266,370	2,879,628	2,361,211	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	120,000	33,750	27,095	27,095	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

TalithaV

CFFP-50075.1.xls
07/28/10 09:22 AM

XEROX®

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

Grant Type and Number: Capital Fund Program Grant No: RI 43 P001 50107
FFY of Grant: 2007

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI
Replacement Housing Factor Grant No:
Date of CFFP: 4/14/09
FFY of Grant: 2007
Approval: 2007

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	838,438	838,438	838,438	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	9,115,000	9,115,000	8,634,129	3,408,544	
21	Amount of line 20 Related to LBP Activities	10,000	10,000			
22	Amount of line 20 Related to Section 504 Activities	58,000	58,000			
23	Amount of line 20 Related to Security - Soft Costs	140,000	140,000			
24	Amount of line 20 Related to Security-Hard Costs	36,000	36,000			
25	Amount of line 20 Related to Energy Conservation Measures	148,000	148,000			

Type of Grant: X Original Annual Statement - Reserve for Disasters/Emergencies - Revised Annual Statement (revision no:)
- Performance and Evaluation Report for Period Ending: 6/30/10 - Final Performance and Evaluation Report

Signature of Executive Director: *Stephen J. O'Rourke* Date: 7/28/10

Signature of Public Housing Director: _____ Date: _____

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

Part II: Supporting Pages

Grant Type and Number
PHA Name: THE HOUSING
Capital Fund Program Grant No: RI 43 P00150107
AUTHORITY OF THE CITY OF
CFFP (Yes/ No): Yes
PROVIDENCE
Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	A&E Fees and Costs	1430	N/A	60,700	117,650	117,650	75,492	planned
Chad Brown	Striping/seal coat parking lots	1450	20 Lots	30,000	30,000	19,437	19,437	ongoing
	Landscaping, fencing, benches, walkways	1450	N/A	340,660	1,467,213	1,467,213	99,050	ongoing
	Playground areas	1450	7	0	0	0	0	planned
	Repair/replace roofs	1460	6	60,905	60,905	34,800	32,400	ongoing
	Repaint/seal exteriors	1460	10	50,000	50,000	42,928	42,928	ongoing
	Upgrade/repair interiors	1460	8	33,320	17,093	2,000	0	planned
	Install New Vinyl Flooring	1460	N/A	14,507	32,155	32,155	25,942	ongoing
	Installation of New Bathtub Surfaces	1460		0	1,495	1,495	1,495	ongoing
	Install Exterior Basement Doors	1460		3,250	3,250	3,250	3,250	complete
	Lead Encapsulation	1460	N/A	0	27,137	27,137	27,137	ongoing
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	planned
Total				603,342	1,806,898	1,748,065	327,131	
Admiral Terrace	A&E Fees and Costs	1430	N/A	0	0	0	0	planned
	Striping/seal coat parking lots	1450	20	15,000	0	0	0	planned
	Landscaping, fencing, benches,	1450	N/A	428,118	0	0	0	planned
	Playground areas	1450	7	0	0	0	0	planned
	Repair/replace roofs	1460	6	62,500	0	0	0	planned
	Repaint/seal exteriors	1460	10	50,000	0	0	0	planned
	Upgrade/repair interiors	1460	8	33,320	0	0	0	planned
Total				10,000	0	0	0	
				598,938	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part II: Supporting Pages

Grant Type and Number
 Capital Fund Program Grant No: RI 43 P00150107
 PHA Name: THE HOUSING
 AUTHORITY OF THE CITY OF
 PROVIDENCE
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Sunset Village	Landscaping, fencing, benches,	1450	N/A	30,000	0	0	0	planned
Total				30,000	0	0	0	
RI001000001 Total				1,232,280	1,806,898	1,748,065	327,131	
RI001000002	A&E Fees and Costs	1430	N/A	5,333	5,333	5,333	5,333	planned
Roger Williams	Striping/seal coat parking lot	1450	N/A	20,000	20,000	550	550	ongoing
	Walkway repairs/grading	1450	N/A	50,000	0	0	0	planned
	Upgrade site lighting	1450	N/A	26,114	0	0	0	planned
	Landscaping, fencing, benches	1450	N/A	55,000	5,386	5,386	5,386	ongoing
	Exterior repairs/Siding/Repoint	1460	N/A	418,310	385,192	385,192	382,898	ongoing
	Upgrade Electric Distribution	1460		33,800	33,800	33,800	33,800	planned
	Repair/replace exterior doors	1460	8	25,000	661	661	661	planned
	Install Vents in Storage Sheds	1460		600	947	947	887	planned
	Upgrade hallways/flooring	1460	5 Floors	50,000	723	0	0	planned
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	planned
Total				694,157	452,042	431,869	429,515	
Coddling Court	Striping/seal coat parking lot	1450	N/A	20,000	0	0	0	planned
	Landscaping, fencing, benches	1450	N/A	25,000	0	0	0	planned
	Repair/Replace roof	1460	N/A	141,608	145,414	145,414	144,012	ongoing
	Re-Point/seal exterior	1460	N/A	26,261	0	0	0	planned
	Repair stairwells/fire escapes	1460	10	15,000	0	0	0	planned

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages

Grant Type and Number
PHA Name: THE HOUSING Capital Fund Program Grant No: RI 43 P00150107
AUTHORITY OF THE CITY OF CFFP (Yes/ No): Yes
PROVIDENCE Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Codding Court	Repair/replace exterior doors	1460	10	12,917	0	0	0	planned
	Install CCTV Security Cameras	1460	3	2,083	2,083	2,083	2,083	complete
	Replace entrance tiles/flooring	1460	10	20,000	21,930	21,930	17,310	planned
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	planned
Total				272,869	169,427	169,427	163,405	
Scattered Sites	Landscaping /Fencing/Concrete repairs	1450	N/A	122,419	0	0	0	planned
	Building Repairs (All Projects)							
	Paint Buildings, Rebuild Porches	1460	20	360,000	360,000	237,423	212,042	ongoing
	Repair/Replace Roofs	1460	12	72,000	62,000	0	0	planned
	Repair/Seal Foundation Cracks	1460	10	30,000	0	0	0	planned
	Install Carb Monoxide/Smoke Det.	1460	244	30,500	0	0	0	planned
	Replace Windows, Deferred Painting	1460	4	7,500	7,500	0	0	planned
	Repair/replace exterior doors	1460	N/A	25,000	0	0	0	planned
	Install Vinyl Siding, Vinyl Floor Tile	1460	10	366,001	46,923	21,986	17,524	planned
	Repair gutters/downspouts/column	1460	20	100,000	8,771	8,771	8,771	ongoing
	Repair/upgrade bathroom vents	1460	N/A	15,000	15,000	1,972	1,972	planned
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	planned
Total				1,138,420	500,194	270,152	240,309	
R1001000002 Total				2,105,446	1,121,663	871,448	833,229	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages

Grant Type and Number
PHA Name: THE HOUSING Capital Fund Program Grant No: RI 43 P00150107
AUTHORITY OF THE CITY OF CFFP (Yes/ No): Yes
PROVIDENCE Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000003	A&E Fees and Costs	1430	N/A	19,876	75,806	75,806	69,394	planned
Hartford Park	Landscaping, fencing, benches	1450	N/A	659,845	2,005,236	2,005,236	25,351	ongoing
	Striping/seal coat parking lot	1450	N/A	75,000	600	600	600	ongoing
	Upgrade Dumpsters/enclosures	1450	12	0	0	0	0	planned
	Upgrade exterior lighting	1450	N/A	37,148	37,148	24,065	24,065	planned
	Playground areas	1450	8	68,963	68,963	68,963	68,963	planned
	Repair/replace roofs	1460	10	73,715	73,715	73,715	69,071	ongoing
	Foundation repairs	1460	15	68,958	0	0	0	planned
	Exterior paint/caulking	1460	9	186,647	186,647	186,647	186,647	ongoing
	Replace windows	1460	125	73,647	0	0	0	planned
	Repair gutters/downspouts/column	1460	20 Bldgs	50,000	81,890	81,980	81,890	ongoing
	Re-surface concrete buildings	1460	10	100,000	0	0	0	planned
	Upgrade flooring	1460	25	70,640	73,144	73,144	2,504	planned
	Bathroom shower/tub surrounds	1460	30	20,000	20,000	12,740	12,740	planned
	Upgrade Electrical Distribution	1460	N/A	0	0	0	0	cancelled
	Handicapped Lever Lock-Trash Rm	1460	N/A	0	3,780	3,780	0	complete
	Install CCTV Security Cameras	1460	3	2,083	2,083	2,083	2,083	planned
	Deferred Painting	1460		0	13,850	13,850	0	planned
	Repairs - Hot Water Circulation Lines	1460		0	610	610	610	ongoing
	Repair/replace bathroom flooring	1460	30	60,000	42,350	0	0	planned
	Upgrade Telephone System	1475	N/A	10,000	10,000	9,455	9,455	planned
RI001000003 Total				1,576,522	2,695,822	2,632,674	553,373	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages

Grant Type and Number
PHA Name: THE HOUSING
AUTHORITY OF THE CITY OF
PROVIDENCE
Capital Fund Program Grant No: RI 43 P00150107
CFFP (Yes/ No): Yes
Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000004	A&E Fees and Costs	1430	N/A	23,523	75,023	75,023	70,598	planned
Manton Heights	Striping/seal coat parking lot	1450	N/A	2,184	2,184	750	750	ongoing
	Replace Concrete Sidewalk	1450	N/A	15,700	15,700	15,700	15,700	complete
	Landscaping, fencing, benches	1450	N/A	458,594	384,674	384,674	26,800	ongoing
	Upgrade Dumpsters/enclosures	1450	15	15,000	0	0	0	planned
	Playground areas	1450	8	48,226	48,226	48,226	48,226	planned
	Repair/replace roofs	1460	20	271,738	271,738	271,738	270,734	ongoing
	Repair stairwells/fire escapes	1460	12	38,274	0	0	0	planned
	Repair/replace exterior doors	1460	35	25,000	0	0	0	planned
	Repair gutters/downspouts/columns	1460	N/A	1,790	1,790	1,790	1,790	complete
	Exterior Repairs/Siding/Repointing	1460	N/A	139,204	139,204	139,204	139,204	complete
	Remove & Install Metal Door	1460		9,377	9,377	9,377	9,377	complete
	Repair Vinyl Flooring-Bldg Entrance	1460	N/A	31,435	31,435	31,435	31,435	ongoing
	Install Vinyl Flooring	1460	N/A	40,927	53,645	53,645	51,105	ongoing
	Replace 14 Glass Blocks	1460	14	0	2,289	2,289	2,289	ongoing
	Install CCTV Security Cameras	1460		2,083	2,083	2,083	2,083	complete
	Repair/replace windows	1460	85	7,697	0	0	0	planned
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	planned
RI001000004 Total				1,140,752	1,037,368	1,035,934	670,091	
RI001000005	A&E Fees and Costs	1430	N/A	4,260	6,860	6,860	4,260	planned
Dexter Manor	Striping/seal coat parking lot	1450	N/A	39,965	39,965	39,965	39,965	ongoing

Part II: Supporting Pages

Grant Type and Number
Capital Fund Program Grant No: RI 43 P00150107
PHA Name: THE HOUSING
AUTHORITY OF THE CITY OF
PROVIDENCE
CFEP (Yes/ No): Yes
Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Dexter Manor (continued)	Upgrade exterior lighting	1450	N/A	35,287	0	0	0	planned
	Landscaping, fencing, benches	1450	N/A	70,862	0	0	0	planned
	Repair/replace roof	1460	1 Bldg	44,433	44,433	40,780	37,180	ongoing
	Exterior repaint/seal	1460	1 Bldg	347,198	369,612	369,612	326,656	planned
	Exterior paint/caulk	1460	1 Bldg	24,796	0	0	0	planned
	Remove & Install New Metal Door	1460		4,892	4,892	4,892	4,892	complete
	Asbestos Tile Removal	1460		10,000	20,000	20,000	3,670	ongoing
	Install Vent in Storage Shed	1460		600	947	947	887	planned
	Vinyl Flooring	1460		10,000	20,714	20,714	2,769	ongoing
	Upgrade Telephone System	1475	N/A	7,360	7,360	1,250	1,250	planned
RI001000005 Total				599,653	514,783	505,020	421,529	
RI001000006	A&E Fees and Costs	1430	N/A	77,383	161,932	161,932	66,815	planned
Dominica Manor	Roof Inspection/Analysis	1430	N/A	975	975	975	975	complete
	Striping/seal coat parking lot	1450	N/A	6,822	0	0	0	planned
	Landscaping, fencing, benches	1450	N/A	44,336	5,384	5,384	5,384	planned
	Upgrade electric distribution	1460	N/A	65,000	0	0	0	planned
	Concrete exterior repair	1460	N/A	517,687	41,604	8,271	8,271	planned
	Asbestos Tile Removal	1460		9,995	20,000	20,000	22,446	ongoing
	Re-Hang Exterior Doors	1460		648	643	643	643	complete
	Balcony Repairs	1460		168,800	203,307	203,307	8,467	planned
	Handicapped Lever Lock-Trash Rm	1460		0	3,780	3,780	3,780	complete
	Repairs - Hot Water Circulation Lines	1460		0	610	610	610	ongoing

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages											
Grant Type and Number Capital Fund Program Grant No: RI 43 P00150107 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Replacement Housing Factor Grant No:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2007		
				Original	Revised 1	Funds Obligated2	Funds Expended2				
Dominica Manor (continued)	Install Vent in Storage Shed Vinyl Flooring Upgrade Telephone System	1460 1460 1475	N/A	600 10,000 12,640	947 20,714 12,640	947 20,246 12,640	887 9,085 12,640	planned ongoing planned			
RI001000006 Total				914,886	472,536	438,735	140,003				
RI001000007	A&E Fees and Costs	1430	N/A	1,833	4,433	4,433	1,833	planned			
Carroll Tower	Roof Inspection/Analysis	1430		975	975	975	0	ongoing			
	Landscaping, fencing, benches	1450	N/A	41,111	21,259	6,895	6,895	ongoing			
	Striping/Seal Coat Parking Lot	1450		600	600	600	600	complete			
	Repair stairwells/fire escapes	1460	15	35,000	0	0	0	planned			
	Upgrade/repair windows	1460	35	3,764	0	0	0	planned			
	Drain piping	1460	N/A	58,431	36,703	27,800	27,800	ongoing			
	Asbestos Tile Removal	1460		10,750	20,750	20,750	9,883	ongoing			
	Install Vent in Storage Shed	1460		600	947	947	887	planned			
	Handicapped Lever Lock-Trash Rm	1460		0	3,780	3,780	3,780	ongoing			
	Repairs - Hot Water Circulation Lines	1460		0	610	610	610	ongoing			
	Exterior Door Repairs	1460		0	643	643	643	complete			
	Vinyl Flooring	1460		10,000	20,714	20,714	4,630	ongoing			
	Upgrade Telephone System	1475	N/A	10,000	1,250	1,250	1,250	planned			
RI001000007 Total				173,064	112,664	89,397	58,811				
RI001000008	A&E Fees and Costs	1430		8,883	10,882	10,882	7,502	planned			
Kilmartin Plaza	Roof Inspection/Analysis	1430		3,525	3,525	3,525	3,525	ongoing			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part II: Supporting Pages

Grant Type and Number
 Capital Fund Program Grant No: RI 43 P00150107
 PHA Name: THE HOUSING
 AUTHORITY OF THE CITY OF
 PROVIDENCE
 CFFP (Yes/ No): Yes
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Kilmartin Plaza (continued)	Landscaping, fencing, benches Striping/Seal Coat Parking Lot Remove/Relocate Existing Bldg Sign Upgrade Dumpsters/Enclosures Interior Fire Doors/Closure Materials Entrance Canopy	1450 1450 1450 1450 1460 1460	N/A 4 3 1	21,755 3,200 750 18,020 3,220 2,480 10,000	10,165 3,200 750 18,020 3,220 2,480 20,000	10,165 3,200 750 7,140 3,220 2,480 20,000	10,165 3,200 750 7,140 3,220 2,480 2,185	ongoing complete complete ongoing complete complete
	Asbestos Tile Removal Re-Hang Exterior Doors Install Vent in Storage Shed Handicapped Lever Lock-Trash Rm Repairs - Hot Water Circulation Lines Vinyl Flooring Upgrade Telephone System	1460 1460 1460 1460 1460 1460 1475		643 600 0 0 10,000 10,000	1,938 947 3,780 610 20,714 1,250	1,938 947 3,780 610 16,694 1,250	1,938 887 3,780 610 393 1,250	planned planned complete ongoing ongoing planned
RI001000008 Total				93,076	101,481	86,581	49,025	
RI001000009	A&E Fees and Costs Roof Inspection/Analysis Landscaping, fencing, benches Striping/Seal Coat Parking Lot Repair stairwells/fire escapes Interior Painting of Stairwells Upgrade/repair windows Drain piping	1430 1430 1450 1450 1460 1460 1460		8,883 975 57,542 650 14,600 20,400 7,093 24,025	13,485 975 31,078 650 14,600 20,400 0 0	13,485 975 31,078 650 9,100 20,400 0 0	8,344 975 31,078 650 9,100 20,400 0 0	planned complete planned complete planned planned planned planned

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages											
Grant Type and Number											
PHA Name: THE HOUSING											
Capital Fund Program Grant No: RI 43 P00150107											
AUTHORITY OF THE CITY OF											
PROVIDENCE											
Replacement Housing Factor Grant No:											
Federal FFY of Grant: 2007											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 1	Funds Obligated2	Funds Expended2				
Parenti Villa	Asbestos Tile Removal	1460		12,665	22,665	22,665	10,581	ongoing			
(continued)	Install Vent in Storage Shed	1460		600	951	951	891	planned			
	Handicapped Lever Lock-Trash Rm	1460		0	3,780	3,780	3,780	complete			
	Repairs - Hot Water Circulation Lines	1460		0	610	610	610	ongoing			
	Vinyl Flooring	1460		10,000	20,716	18,406	3,206	ongoing			
	Upgrade Telephone System	1475	N/A	10,000	1,250	1,250	1,250	planned			
R1001000009 Total				167,433	131,160	123,350	90,865				
Authority-Wide											
	Loan issuance Fees & Costs	1430	N/A	273,450	282,187	264,487	264,487	N/A			
	Capitalized Interest	1501	N/A	113,938	113,938	113,938	0	N/A			
	Debt Service Reserve Fund	1501	N/A	724,500	724,500	724,500	0	N/A			
COCC Total				1,111,888	1,120,625	1,102,925	264,487				

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		RI 43 P001 50110		Providence, RI		_ Original 5-Year Plan _Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	1,392,348	1,390,348	1,313,361	1,377,348
C.	Management Improvements		159,044	159,044	159,044	159,044
D.	PHA-Wide Non-dwelling Structures and Equipment		44,500	47,000	120,500	58,500
E.	Administration		409,216	409,216	409,216	409,216
F.	Other		122,553	122,553	122,553	122,553
G.	Operations		818,431	818,431	818,431	818,431
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service		1,146,063	1,145,563	1,149,050	1,147,063
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 4,092,155	\$ 4,092,155	\$ 4,092,155	\$ 4,092,155

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI001000001			RI001000001		
Annual	Chad Brown			Chad Brown		
Statement	Operations		58,529	Operations		58,529
	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195
	Mold Remediation		15,000	Mold Remediation		15,000
	Mold Testing		5,000	Mold Testing		5,000
	Handi-cap Access/Ramps		15,000	Repair/Replace Roofs		15,000
	Fencing/Site Improvements		70,000	Fencing/Site Improvements		70,000
	Tree Pruning		3,598	Tree Pruning		3,598
	Repair/Replace Gutters and Guards		5,000	Repair/Replace Gutters and Guards		5,000
	Re-Caulk/Repaint Windows		8,000	Re-Caulk/Repaint Windows		8,000
	Upgrade Kitchens		7,000	Upgrade Kitchens		7,000
	Card Access/Cameras		25,000	Card Access/Cameras		25,000
	Appliance Purchases		5,000	Appliance Purchases		5,000
	Computer Hardware		2,500	Computer Hardware		2,500
	Bond Repayment		51,390	Bond Repayment		51,408
	Total		278,212	Total		278,230
	Subtotal of Estimated Cost		\$278,212	Subtotal of Estimated Cost		\$278,230

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Admiral Terrace			Admiral Terrace			
Annual Statement	Operations		58,528	Operations		58,528	
	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195	
	Mold Remediation		15,000	Mold Remediation		15,000	
	Mold Testing		5,000	Mold Testing		5,000	
	Repair/Replace Gas/Water Lines		3,727	Repair/Replace Gas/Water Lines		3,727	
	Fencing/Site Improvements		70,000	Fencing/Site Improvements		70,000	
	Tree Pruning		3,598	Tree Pruning		3,598	
	Repair/Replace Gutters/ add Guards		5,000	Repair/Replace Gutters/ add Guards		5,000	
	Upgrade Kitchens		7,000	Upgrade Kitchens		7,000	
	Re-Caulk/Repaint Windows		5,000	Re-Caulk/Repaint Windows		5,000	
	Heating System Repairs		7,500	Heating System Repairs		7,500	
	Card Access/Cameras		25,000	Card Access/Cameras		25,000	
	Appliance Purchases		5,000	Appliance Purchases		5,000	
	Fire System - Health Ctr/Mgt Office		40,000	Repair/Replace Roofs		15,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		51,390	Bond Repayment		51,408	
	Total		311,438	Total		286,456	
	Sunset Village			Sunset Village			
	Upgrade Fire Protection System		40,000	Roof Repairs		15,000	
	Total		40,000	Total		15,000	
	RI001000001 Total			RI001000001 Total			
			629,650			579,686	
	Subtotal of Estimated Cost		351,438	Subtotal of Estimated Cost		301,456	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Scattered Sites			Scattered Sites			
Annual	Operations		62,964	Operations		62,964	
Statement	A&E Fees and Costs		7,751	A&E Fees and Costs		7,751	
	Tree Pruning		3,880	Tree Pruning		3,880	
	<i>Building Repairs (All Projects)</i>		125,916	<i>Building Repairs (All Projects)</i>		135,416	
	Paint Buildings, Rebuild Porches			Paint Buildings, Rebuild Porches			
	Replace DHW Tanks, Boilers			Replace DHW Tanks, Boilers			
	Repair/Seal Foundation Cracks			Repair/Seal Foundation Cracks			
	Carb Monoxide/Smoke Detectors			Carb Monoxide/Smoke Detectors			
	Replace Windows, Deferred Painting			Replace Windows, Deferred Painting			
	Install Vinyl Siding, Vinyl Floor Tile			Install Vinyl Siding, Vinyl Floor Tile			
	Bond Repayment		55,364	Bond Repayment		55,383	
	Total		255,875	Total		265,394	
	RI001000002 Total		473,329	RI001000002 Total		512,867	
	RI001000003 Hartford Park			RI001000003 Hartford Park			
	Operations		157,722	Operations		157,722	
	A&E Fees and Costs		19,493	A&E Fees and Costs		19,493	
	Digitize Building Plans		10,000	Digitize Building Plans		10,000	
	Mold Remediation		20,000	Mold Remediation		20,000	
	Mold Testing		5,000	Mold Testing		5,000	
	Tree Pruning		9,745	Tree Pruning		9,745	
	Subtotal of Estimated Cost		255,875	Subtotal of Estimated Cost		265,394	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Hartford Park (continued)			Hartford Park (continued)			
Annual	Fencing/Site Improvements		76,709	Fencing/Site Improvements		70,000	
Statement	Exterior Building Repairs		198,234	Exterior Building Repairs		198,984	
	LBP Abatement		5,000	LBP Abatement		5,000	
	Trash Chute Cleaning/Repairs		5,000	Trash Chute Cleaning/Repairs		5,000	
	Heating/Dom HW System Repairs		8,000	Heating/Dom HW System Repairs		8,000	
	Re-Key/Locks		30,000	Walkway Repairs		20,000	
	Computer Hardware		3,500	Computer Hardware		3,500	
	Bond Repayment (FM/Res Svs Bldgs)		431,563	Bond Repayment (FM/Res Svs Bldgs)		431,563	
	Bond Repayment (CFFP)		139,483	Bond Repayment (CFFP)		138,780	
	RI001000003 Total		1,119,449	RI001000003 Total		1,102,787	
	RI001000004 Manton Heights			RI001000004 Manton Heights			
	Operations		103,302	Operations		103,302	
	A&E Fees and Costs		12,663	A&E Fees and Costs		12,663	
	Mold Remediation		15,000	Mold Remediation		15,000	
	Mold Testing		5,000	Mold Testing		5,000	
	Underground Tanks Repair/Removal		5,000	Exterior Repairs		15,000	
	Upgrade Exit signs/egress lighting		12,500	Upgrade Exit signs/egress lighting		12,500	
	Repair/Replace Gas/Water Lines		10,000	Repair/Replace Gas/Water Lines		10,000	
	Fencing/Site Improvements		70,000	Fencing/Site Improvements		70,000	
	Tree Pruning		5,000	Tree Pruning		5,000	
	Computer Hardware		3,500	Computer Hardware		3,500	
	Subtotal of Estimated Cost		1,119,449	Subtotal of Estimated Cost		1,102,787	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Manton Heights (continued)			Manton Heights (continued)			
Annual Statement	Exterior Repairs/Paint		15,000	Exterior Repairs/Paint/Caulking		30,000	
	Exterior Repairs to Mgt Office		25,000	Playground Upgrade/Repairs		5,000	
	Repair/Replace Roof on Brick Bldgs		25,000	Repair/Replace Roof on Brick Bldgs		26,709	
	Repair/Replace Doors and Hardware		15,000	Repair/Replace Doors and Hardware		15,000	
	Bond Repayment		90,446	Cameras/Security Upgrade		10,000	
				Bond Repayment		90,478	
	RI001000004 Total		412,411	RI001000004 Total		429,152	
	RI001000005 Dexter Manor			RI001000005 Dexter Manor			
	Operations		91,379	Operations		91,379	
	A&E Fees and Costs		11,166	A&E Fees and Costs		11,166	
	Roof Exhaust Fan		10,000	Roof Exhaust Fan		10,000	
	Tree Pruning		5,583	Lobby Upgrade/Paint		5,000	
	Maintenance Vehicles/Equipment		20,000	Tree Pruning		5,583	
	Computer Hardware		2,500	Administration Lobby Upgrade		20,000	
	Bond Repayment		79,757	Computer Hardware		2,500	
				Bond Repayment		79,785	
	RI001000005 Total		220,385	RI001000005 Total		225,413	
	Subtotal of Estimated Cost		632,796	Subtotal of Estimated Cost		654,565	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI001000006 Dominica Manor			RI001000006 Dominica Manor		
Annual	Operations		64,780	Operations		64,780
Statement	A&E Fees and Costs		7,828	A&E Fees and Costs		7,828
	Roof Exhaust Fan		10,000	Roof Exhaust Fan		10,000
	Tree Pruning		3,914	Tree Pruning		3,914
	Replace Shower/Tub Mixing Valve		4,500	Repaint/Repair Lobby		10,000
	Asbestos Abatement		10,000	Replace Shower/Tub Mixing Valve		4,500
	Replace Floor Tiles		10,000	Asbestos Abatement		10,000
	Install Rear Awning		2,500	Replace Floor Tiles		10,000
	Computer Hardware		2,500	Maintenance Vehicles/Equipment		20,000
	Bond Repayment		55,912	Computer Hardware		2,500
				Bond Repayment		55,932
	RI001000006 Total		171,934	RI001000006 Total		199,454
	RI001000007 Carroll Tower			RI001000007 Carroll Tower		
	Operations		61,723	Operations		61,723
	A&E Fees and Costs		20,000	A&E Fees and Costs		20,000
	Unit Locks		9,678	Unit Locks		9,678
	Replace DHW Boiler		27,194	Replace DHW Tank		17,444
	Asbestos Abatement		10,000	Asbestos Abatement		10,000
	Handicapped/Common Sp Renov.		10,000	Handicapped/Common Sp Renov.		20,000
	Install Sec. Cameras/Card Readers		15,000	Manager Office Repairs/Paint		5,000
	Upgrade Kitchens		10,000	Upgrade Kitchens		10,000
	Computer Hardware		2,500	Computer Hardware		2,500
	Bond Repayment CFFP		53,171	Bond Repayment CFFP		53,190
	RI001000007 Total		219,266	RI001000007 Total		209,535
	Subtotal of Estimated Cost		391,200	Subtotal of Estimated Cost		408,989

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	RI001000008 Kilmartin Plaza			RI001000008 Kilmartin Plaza			
Annual	Operations		34,818	Operations		34,818	
Statement	A&E Fees and Costs		4,067	A&E Fees and Costs		4,067	
	Install sliding entrance door		10,000	Manager Office Repairs/Paint		5,000	
	Tree Pruning		2,034	Tree Pruning		2,034	
	Replace Floor Tiles		5,000	Replace Floor Tiles		5,000	
	Elevator Improvements/Repairs		13,940	Elevator Improvements/Repairs		13,940	
	Asbestos Abatement		5,000	Asbestos Abatement		5,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		29,052	Bond Repayment		29,063	
	RI001000008 Total		106,411	RI001000008 Total		101,422	
	RI001000009 Parenti Villa			RI001000009 Parenti Villa			
	Operations		61,723	Operations		61,723	
	A&E Fees and Costs		7,444	A&E Fees and Costs		7,444	
	Tree Pruning		3,722	Tree Pruning		3,722	
	Install entrance Awning		2,500	Hallway Paint/Repairs		10,000	
	Asbestos Abatement		10,000	Asbestos Abatement		10,000	
	Replace Floor Tiles		10,000	Replace Floor Tiles		10,000	
	Replace DHW Boiler		20,000	Manager Office Repairs/Paint		5,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		53,171	Bond Repayment		53,190	
	RI001000009 Total		171,060	RI001000009 Total		163,579	
	CFP Administrative Costs		409,216	CFP Administrative Costs		409,216	
	Subtotal of Estimated Cost		\$3,933,111	Subtotal of Estimated Cost		\$3,933,111	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI001000001 Chad Brown			RI001000001 Chad Brown		
Annual	Operations		58,529	Operations		58,529
Statement	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195
	Mold Remediation		15,000	Mold Remediation		15,000
	Mold Testing		5,000	Mold Testing		5,000
	Exterior Repair/Paint		15,000	Exterior Repair/Paint		15,000
	Repair/Replace Gas/Water Lines		3,727	Repair/Replace Gas/Water Lines		3,727
	Fencing/Site Improvements		40,000	Fencing/Site Improvements		40,000
	Tree Pruning		3,598	Tree Pruning		3,598
	Repair/Replace Gutters and Guards		5,000	Repair/Replace Gutters and Guards		5,000
	Re-Caulk/Repaint Windows		10,000	Re-Caulk/Repaint Windows		10,000
	Upgrade Kitchens		10,000	Upgrade Kitchens		10,000
	Appliance Purchases		5,000	Appliance Purchases		5,000
	Roof Repair		15,000	Roof Repair		15,000
	Computer Hardware		2,500	Computer Hardware		2,500
	Bond Repayment		51,642	Bond Repayment		51,480
	Total		247,191	Total		247,029
	Admiral Terrace			Admiral Terrace		
	Operations		58,528	Operations		58,528
	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195
	Subtotal of Estimated Cost		247,191	Subtotal of Estimated Cost		247,029

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Admiral Terrace (continued)			Admiral Terrace (continued)			
Annual Statement	Fencing/Site Improvements		40,000	Fencing/Site Improvements		40,000	
	Tree Pruning		3,598	Tree Pruning		3,598	
	Repair Gutters/add Guards		5,000	Repair Gutters/add Guards		5,000	
	Upgrade Kitchens		11,000	Upgrade Kitchens		11,000	
	Re-Caulk/Repaint Windows		5,000	Re-Caulk/Repaint Windows		5,000	
	Mold Remediation		15,000	Mold Remediation		15,000	
	Mold Testing		5,000	Mold Testing		5,000	
	Appliance Purchase		4,500	Appliance Purchase		4,500	
	Repoint/Seal Exterior		10,000	Repoint/Seal Exterior		10,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		51,642	Bond Repayment		51,480	
	Total		218,963	Total		218,801	
	Sunset Village			Sunset Village			
	Reinsulate Crawl Space Bays		15,000	Install Metal Access Doors		5,000	
	Install Metal Access Doors		5,000	Repaint Exterior Doors/Trim		15,000	
	Repaint Exterior Doors/Trim		15,000				
	Total		35,000	Total		20,000	
	RI001000001 Total			RI001000001 Total			
			501,154			485,830	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost			
			253,963			238,801	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Scattered Sites			Scattered Sites			
Annual	Operations		62,964	Operations		62,964	
Statement	A&E Fees and Costs		7,751	A&E Fees and Costs		7,751	
	Tree Pruning		3,880	Tree Pruning		3,880	
	<i>Building Repairs (All Projects)</i>		125,916	<i>Building Repairs (All Projects)</i>		140,916	
	Paint Buildings, Rebuild Porches			Paint Buildings, Rebuild Porches			
	Replace DHW Tanks, Boilers			Replace DHW Tanks, Boilers			
	Repair/Seal Foundation Cracks			Repair/Seal Foundation Cracks			
	Carb Monoxide/Smoke Detectors			Carb Monoxide/Smoke Detectors			
	Replace Windows, Deferred Painting			Replace Windows, Deferred Painting			
	Install Vinyl Siding, Vinyl Floor Tile			Install Vinyl Siding, Vinyl Floor Tile			
	Bond Repayment		55,635	Bond Repayment		55,461	
	Total		256,146	Total		270,972	
	RI001000002 Total		506,371	RI001000002 Total		526,023	
	RI001000003 Hartford Park			RI001000003 Hartford Park			
	Operations		157,722	Operations		157,722	
	A&E Fees and Costs		19,493	A&E Fees and Costs		19,493	
	Digitize Building Plans		10,000	Digitize Building Plans		10,000	
	Utility Survey		1,000	Utility Survey		1,000	
	LBP/Asbestos Testing		5,000	LBP/Asbestos Testing		5,000	
	Tree Pruning		9,745	Tree Pruning		9,745	
	Subtotal of Estimated Cost		256,146	Subtotal of Estimated Cost		270,972	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Hartford Park (continued)			Hartford Park (continued)			
Annual	Fencing/Site Improvements		40,000	Fencing/Site Improvements		40,000	
Statement	Exterior Building Repairs		206,814	Exterior Building Repairs		198,051	
	LBP Abatement		5,000	LBP Abatement		5,000	
	Trash Chute Cleaning/Repairs		5,000	Trash Chute Cleaning/Repairs		5,000	
	Heating/Domestic HW System Repairs		10,000	Heating/Domestic HW System Repairs		10,000	
	Computer Hardware		3,500	Computer Hardware		3,500	
	Maintenance Vehicles/Equipment		35,000	Maintenance Vehicles/Equipment		35,000	
	Bond Repayment (FM/Res Svs Bldgs)		431,300	Bond Repayment (FM/Res Svs Bldgs)		431,563	
	Bond Repayment (CFFP)		139,914	Bond Repayment (CFFP)		139,477	
	RI001000003 Total		1,079,488	RI001000003 Total		1,070,551	
	RI001000004 Manton Heights			RI001000004 Manton Heights			
	Operations		103,302	Operations		103,302	
	A&E Fees and Costs		12,663	A&E Fees and Costs		12,663	
	Mold Remediation		15,000	Mold Remediation		15,000	
	Mold Testing		5,000	Mold Testing		5,000	
	Maintenance Vehicles/Equipment		50,000	Exterior Building Repairs		20,000	
	Upgrade Exit signs/egress lighting		12,500	Upgrade Exterior lighting		12,500	
	Repair/Replace Gas/Water Lines		35,000	Repair/Replace Gas/Water Lines		35,000	
	Fencing/Site Improvements		40,000	Fencing/Site Improvements		40,000	
	Tree Pruning		6,332	Tree Pruning		6,332	
	Repair/Replace ext window screens		10,000	Exterior Repairs/Paint		15,750	
				Interior Repairs Mgmt Office		30,000	
	Subtotal of Estimated Cost		1,079,488	Subtotal of Estimated Cost		1,070,551	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	RI001000006 Dominica Manor			RI001000006 Dominica Manor			
Annual	Operations		64,780	Operations		64,780	
Statement	A&E Fees and Costs		7,828	A&E Fees and Costs		7,828	
	Tree Pruning		3,914	Tree Pruning		3,914	
	Repair Paint Elevator Lobby		25,000	Repair Paint Elevator Lobby		25,000	
	Replace Shower/Tub Mixing Valve		14,500	Replace Shower/Tub Mixing Valve		14,500	
	Asbestos Abatement		20,000	Asbestos Abatement		20,000	
	Replace Floor Tiles		20,000	Replace Floor Tiles		20,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		56,185	Bond Repayment		56,010	
	RI001000006 Total		214,707	RI001000006 Total		214,532	
	RI001000007 Carroll Tower			RI001000007 Carroll Tower			
	Operations		61,723	Operations		61,723	
	Unit Locks		9,678	Unit Locks		9,678	
	Upgrade/Paint Entrance Lobby		7,444	Upgrade/Paint Hallway		7,444	
	A&E Fees and Costs		20,000	A&E Fees and Costs		20,000	
	Asbestos Abatement		15,000	Asbestos Abatement		15,000	
	Handicapped/Common Sp Renov.		20,000	Handicapped/Common Sp Renov.		20,000	
	Install Sec. Cameras/Card Readers		20,000	Install Sec. Cameras/Card Readers		20,000	
	Upgrade Kitchens		20,000	Upgrade Kitchens		20,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment CFFP		53,432	Bond Repayment CFFP		53,264	
	RI001000007 Total		229,777	RI001000007 Total		229,609	
	Subtotal of Estimated Cost		444,484	Subtotal of Estimated Cost		444,141	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	RI001000008 Kilmartin Plaza			RI001000008 Kilmartin Plaza			
Annual	Operations		34,818	Operations		34,818	
Statement	A&E Fees and Costs		4,067	A&E Fees and Costs		4,067	
	Interior repairs Community Room		25,000	Repair/Replace Windows		25,000	
	Tree Pruning		2,034	Tree Pruning		2,034	
	Replace Floor Tiles		10,000	Replace Floor Tiles		10,000	
	Asbestos Abatement		10,000	Asbestos Abatement		10,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		29,196	Bond Repayment		29,103	
	RI001000008 Total		117,615	RI001000008 Total		117,522	
	RI001000009 Parenti Villa			RI001000009 Parenti Villa			
	Operations		61,723	Operations		61,723	
	A&E Fees and Costs		7,444	A&E Fees and Costs		7,444	
	Tree Pruning		3,722	Tree Pruning		3,722	
	Upgrade Fire Doors		15,000	Upgrade Entrance Lobby		15,000	
	Asbestos Abatement		15,000	Asbestos Abatement		15,000	
	Replace Floor Tiles		15,000	Replace Floor Tiles		15,000	
	Upgrade Intercom System		20,000	Elevator Improvements/Repairs		20,000	
	Computer Hardware		2,500	Computer Hardware		2,500	
	Bond Repayment		53,432	Bond Repayment		53,264	
	RI001000009 Total		193,821	RI001000009 Total		193,653	
	CFP Administrative Costs		409,216	CFP Administrative Costs		409,216	
	Subtotal of Estimated Cost		3,933,111	Subtotal of Estimated Cost		3,933,111	

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	RI001000001 Chad Brown		RI001000001 Chad Brown	
Annual	Police	9,353	Police	9,353
Statement	Admiral Terrace		Admiral Terrace	
	Police	9,353	Police	9,353
	RI001000002 Coddling Court		RI001000002 Coddling Court	
	Police	10,077	Police	10,077
	Scattered Sites		Scattered Sites	
	Police	10,077	Police	10,077
	RI001000003 Hartford Park		RI001000003 Hartford Park	
	Police	25,341	Police	25,341
	RI001000004 Manton Heights		RI001000004 Manton Heights	
	Police	16,462	Police	16,462
	RI001000005 Dexter Manor		RI001000005 Dexter Manor	
	Computer System Software	25,000	Computer System Software	25,000
	Police	14,516	Police	14,516
	Security Guards	10,000	Security Guards	10,000
	RI001000006 Dominica Manor		RI001000006 Dominica Manor	
	Police	10,176	Police	10,176
	RI001000007 Carroll Tower		RI001000007 Carroll Tower	
	Police	3,722	Police	3,722
	RI001000008 Kilmartin Plaza		RI001000008 Kilmartin Plaza	
	Police	5,288	Police	5,288
	RI001000009 Parenti Villa		RI001000009 Parenti Villa	
	Police	9,679	Police	9,679
	Subtotal of Estimated Cost	159,044	Subtotal of Estimated Cost	159,044

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name	General Description of Major Work Categories	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Estimated Cost
See	RI001000001	Chad Brown		RI001000001	Chad Brown	
Annual	Police		9,353	Police		9,353
Statement		Admiral Terrace			Admiral Terrace	
	Police		9,353	Police		9,353
		RI001000002 Coddling Court			RI001000002 Coddling Court	
	Police		10,077	Police		10,077
		Scattered Sites			Scattered Sites	
	Police		10,077	Police		10,077
		RI001000003 Hartford Park			RI001000003 Hartford Park	
	Police		25,341	Police		25,341
		RI001000004 Manton Heights			RI001000004 Manton Heights	
	Police		16,462	Police		16,462
		RI001000005 Dexter Manor			RI001000005 Dexter Manor	
	Computer System Software		25,000	Computer System Software		25,000
	Police		14,516	Police		14,516
	Security Guards		10,000	Security Guards		10,000
		RI001000006 Dominica Manor			RI001000006 Dominica Manor	
	Police		10,176	Police		10,176
		RI001000007 Carroll Tower			RI001000007 Carroll Tower	
	Police		3,722	Police		3,722
		RI001000008 Kilmartin Plaza			RI001000008 Kilmartin Plaza	
	Police		5,288	Police		5,288
		RI001000009 Parenti Villa			RI001000009 Parenti Villa	
	Police		9,679	Police		9,679
	Subtotal of Estimated Cost		159,044	Subtotal of Estimated Cost		159,044

PROVIDENCE HOUSING AUTHORITY

GOALS AND OBJECTIVES

HUMAN RESOURCES

I. PERSONNEL

GOAL 1: DEVELOP & IMPROVE GENERAL PERSONNEL FUNCTION

- Objective 1: Promote/encourage employee use of suggestion boxes by January 2009
- Objective 2: Review and address personnel requirements of the PHA by November 2008
- Objective 3: Improve inter-departmental communication by December 2008
- Objective 4: Determine feasibility of non-traditional work hours (part-time, job sharing, work from home, etc.) by February 2009
- Objective 5: Develop electronic workplace policy by December 2008
- Objective 6: Develop new policies to reduce sick leave abuse/incentives to improve attendance by January 2009
- Objective 7: Review flex-time policy, redesign if necessary by January 2009
- Objective 8: Review/rewrite job descriptions combining titles to gain flexibility within position by February 2009
- Objective 9: Implement policies/procedures to protect employees from identity theft by March 2009
- Objective 10: Update Human Resource Manual by March 2009
- Objective 11: Update Employee Handbook by March 2009
- Objective 12: Conduct bi-annual Survey of Organizational Excellence by January 2010

GOAL 2: ENSURE EMPLOYEES ARE PROVIDED ADEQUATE TIME FOR REST AND RECREATION AT LEVELS AT LEAST COMPARABLE TO THE GENERAL WORKFORCE

- Objective 1: Review existing vacation, personal day and holiday policies by December 2008
- Objective 2: Review buy-out options/policy for employees with excessive accrued vacation by December 2008

GOAL 3: ENSURE PHA COMPLIANCE WITH FEDERAL AND STATE LAWS RELATING TO FMLA

- Objective 1: Review changes to FMLA to assure PHA compliance; adjust policy accordingly by November 2008
- Objective 2: Review FMLA reporting procedures by October 2008
- Objective 3: Continuously track FMLA usage via database – ongoing
- Objective 4: Review/set policy - consequences of going beyond time allowed by December 2008

GOAL 4: IMPROVE AND DEVELOP BETTER MANAGEMENT/UNION RELATIONS

- Objective 1: Conduct monthly meetings with union stewards by October 2008
- Objective 2: Conduct quarterly meetings with union business agents by November 2008
- Objective 3: Produce annual report on salaries & benefits to provide to unions by February 2009-annually

GOAL 5: IMPROVE HUMAN RESOURCE VISIBILITY/ACCESSIBILITY TO ALL EMPLOYEES

- Objective 1: Perform monthly site visits to all departments/developments by October 2008
- Objective 2: Improve communication via bi-annually Employee Newsletter -January/June 2009
- Objective 3: Conduct informal workshops to inform/educate employees on available services, policies, etc. bi-annually January/June 2009

II. SALARY & BENEFITS

GOAL 6: PROVIDE COMPETITIVE WAGE & BENEFIT PACKAGE TO RETAIN QUALITY PERSONNEL

- Objective 1: Conduct annual salary/benefit comparability study by May 2009
- Objective 2: Research options to implement a merit pay system by September 2009
- Objective 3: Study cost savings/feasibility of changing to bi-weekly pay period by December 2008

GOAL 7: PROVIDE A COMPARABLE BUT AFFORDABLE BENEFIT PACKAGE TO RETAIN QUALITY PERSONNEL

- Objective 1: Conduct study of current and future workforce demographics by November 2008
- Objective 2: Conduct annual salary/benefit comparability study by December 2008
- Objective 3: Review alternative healthcare plan options; cafeteria-style plans to customize

benefits packages by June 2009

Objective 4: Review feasibility of Flexible Spending Accounts (FSA) by January 2009

Objective 5: Review feasibility of implementing Health Savings Account (HAS) to offset healthcare costs by June 2009

Objective 6: Provide individual summary of employee compensation packages by March 2009

GOAL 8: ENSURE EMPLOYEE LONG-TERM RETIREMENTS NEEDS ARE ADEQUATELY MET

Objective 1: Conduct a review of current pension and retirement system by January 2009

Objective 2: Conduct a review & issue a report forecasting retirements, succession planning by February 2009

Objective 3: Conduct a review to determine if there are better retirement options for PHA employees by February 2009

Objective 4: Study feasibility of offering early retirement options by February 2009

GOAL 9: ENSURE CONTINUED PARTICIPATION OF PHA HEALTHCARE COMMITTEE

Objective 1: Conduct quarterly meetings with health insurance representative, reviewing claims experience, industry trends and premium rate projections by October 2008

Objective 2: Conduct bi-annual meeting of healthcare committee, reviewing claims experience, trends, rate projections and options to reduce costs without sacrificing benefits by January 2009

GOAL 10: ENSURE THE HEALTH AND WELLBEING OF EMPLOYEES BY CONTINUING TO OFFER AND IMPROVE THE PHA WELLNESS PROGRAM

Objective 1: Conduct Personal Health Assessments in conjunction with Wellness Clinic by January 2009

Objective 2: Identify key areas in which to focus 2009-2010 programs by February 2009

Objective 3: Review options of offering incentives to promote participation by February 2009

GOAL 11: ENSURE CONTINUATION OF EMPLOYEE ASSISTANCE PROGRAM

Objective 1: Identify and arrange training programs to nurture personal growth on and off the job by January 2009

III. TRAINING

GOAL 12: ASSESS TRAINING NEEDS AND ESTABLISH, ARRANGE AND CONDUCT PROGRAMS DESIGNED TO IMPROVE PHA OPERATIONS AND CAREER DEVELOPMENT OF EMPLOYEES

- Objective 1: Schedule, utilize, and track HTVN training programs monthly by September 2008
- Objective 2: Conduct Annual Training Needs Assessment bi-annually
- Objective 3: Create Annual Training Plan by December annually
- Objective 4: Revamp method of employee training evaluation by December 2008
- Objective 5: Track monthly (via database) employee training hours
- Objective 6: Conduct Annual Training Cost-Effectiveness Analysis by December 2008
- Objective 7: Review options of partnering with other organizations to provide (free) training to employees by December 2008
- Objective 8: Revamp and offer PHA Management Course annually by January 2009

IV. SAFETY

GOAL 13: ENSURE SAFE WORK ENVIRONMENT FOR ALL EMPLOYEES

- Objective 1: Review safety policies & procedures by October 2008
- Objective 2: Increase safety/security for employees by providing at least two personal safety training sessions on an annual basis January/June 2009
- Objective 3: Review workers compensation reporting procedures; improve reporting time to < 24-hours by October 2008
- Objective 4: Review and amend, if necessary, PHA *Back to Work/Light Duty* policy to expedite return to work time following an injury by October 2008
- Objective 5: Review options of establishing a safety incentive program by October 2008
- Objective 6: Review OSHA training requirements and establish annual training plan by December 2008
- Objective 7: Update Employee Safety Handbook by March 2009

AFFORDABLE HOUSING

GOAL 1: EXPAND THE SUPPLY OF AFFORDABLE HOUSING

- Objective 1: Apply for additional Section 8 Housing Choice Vouchers when, and if, available
- Objective 2: Seek all available VASH vouchers offered by HUD to increase the number of affordable housing units for veterans by December 2008
- Objective 3: Explore project-based assistance opportunities with nonprofit organizations seeking VASH vouchers to increase affordable veterans housing by October 2008
- Objective 4: Seek opportunities with non-profit and/or for profit to partner with in creating new affordable housing by October 2008
- Objective 5: Construct six to eight affordable housing units using LIHTC and HUD's Replacement Housing Funds (RHF) by December 2010
- Objective 6: Reduce vacancy time by turning-around vacant PHA units in less than 30-days by January 2009
- Objective 7: Seek and provide refinancing to private developers the opportunity to maintain expiring Section 8 units as affordable housing (on-going)
- Objective 8: Explore opportunities with Fannie Mae to receive and provide affordable housing financing to developers by January 2009
- Objective 9: Explore opportunities with the city's Planning Department to determine whether PHA can assist in obtaining foreclosed properties to expand affordable housing opportunities by January 2009
- Objective 10: Seek membership in appropriate local organizations advocating for affordable housing by January 2009

FINANCE & ACCOUNTING

I. DEPARTMENT-WIDE

GOAL 1: IMPLEMENT PROJECT-BASED ACCOUNTING (PBA) AND BUDGETING (PBB)

- Objective 1: Ensure compliance with PBA and PBB requirements with full fungibility between projects and COCC by 6/30/08
- Objective 2: Ensure compliance with PBA and PBB with cost reasonable standards and with each project having positive excess cash for purpose of fungibility between projects only by 6/30/09
- Objective 3: Ensure that each project has excess cash equal to one month of operating expenses for the purposes of fungibility between projects by 6/30/10

Objective 4: Update office Standard Operating Procedures Manual to comply with PBA & PBB requirements by December 2008

GOAL 2: PROCURE A WEB-BASED SOFTWARE PACKAGE CAPABLE OF PROCESSING PBA AND HUD PROGRAMS

Objective 1: Improve current Payroll and Timekeeping System to include tracking salaries and fringe benefit costs to budget by AMP and individual position number by 7/1/09

Objective 2: Improve payroll system to allocate and distribute payroll costs directly to AMP and position number by 7/1/09

Objective 3: Improve Tenants Account Receivable reports that will track vacancies, lost rent, and other budgeting data by 7/1/09

Objective 4: Improve Accounts Payable system to include payment data with vouchers and purchase orders by 7/1/09

Objective 5: Improve Accounts Payable system to track utility information (consumption and costs) by AMP by 7/1/09

GOAL 3: ESTABLISH INTERNAL SYSTEMS FOR REPORTING MANAGEMENT & OTHER UNIQUE REPORTS

Objective 1: Develop system that automatically retrieves and interprets information into a required format by 7/1/09

Objective 2: Develop system and forms for budgeting and tracking actual costs to budget for Project Managers by 12/31/08

Objective 3: Develop system that tracks utility information (consumption and cost) by AMP within the Accounts Payable module by 12/31/08

Objective 4: Develop system that tracks vacancies, lost rent, and other budgeting data within Tenants Accounts Receivable module by 12/31/08

Objective 5: Develop system for allocating and distributing salaries and benefits from payroll and payment of benefits by 7/1/09

Objective 6: Develop system to improve Grant Budgeting and Requisitioning by 7/1/09

GOAL 4: EVALUATE STATUS AND UPDATE OFFICE CROSS-TRAINING

Objective 1: Assess staff's cross-training capabilities by October 1, 2008.

Objective 2: Assure that all office positions have at least two cross-trained co-workers in the event of extended absence from the job by 12/31/08

Objective 3: Computer Operators: Accounts Payable, Accounts Receivable and Payroll shall cross train each other in their day-to-day functions by 12/31/08

Objective 4: Fiscal Officer, Budget Officer and Accounting Manager shall cross train each other in their day to day functions by 12/31/08

Objective 5: Procurement Officer and Purchasing Supervisor shall cross train each other in their day to day functions by 12/31/08

Objective 6: CFO and Fiscal Officer shall cross-train in their day-to-day operations by 12/31/08

Objective 7: Update Office Operations Manual reflecting procedure changes due to implementation of Project Based Accounting and position elimination and consolidation by 3/31/09

GOAL 6: WORK WITH SITE MANAGERS TO USE SPECIFIC PROGRAMS IN THE AS400 SYSTEM

Objective 1: Instruct all managers to review the closed work order report on a monthly basis and process resident charges before notifying the tenants by 10/31/08

Objective 2: Instruct all managers to use the automatic billing module to efficiently make rental agreements and keep track of those agreements by 10/31/08

GOAL 7: CREATE A WRITE-OFF LIST IN THE AS400 SYSTEM

Objective 1: Develop system listing all tenant write-offs with the ability to make adjustments to the list as payments are received by 7/1/09

GOAL 8: SIMPLIFY CALCULATION OF MONTHLY UNITS OCCUPIED FOR HOUSING CHOICE VOUCHER PROGRAM

Objective 1: Merge all components of the monthly Units Occupied count into one consolidated summary report in the new DP system by 7/1/09

GOAL 9: IMPROVE VOUCHER PORTABILITY BILLING AND PAYMENT SYSTEM

Objective 1: Fully automate Voucher Program portability billing system in order to generate monthly statements currently produced on Excel by 12/31/09

Objective 2: Create detailed summary reports in order to better facilitate tracking of past-due balances by 12/31/09

GOAL 10: MONITOR SECTION 8 INCOME, EXPENSES AND ADMINISTRATIVE EXPENSES ON A MONTHLY BASIS

Objective 1: Create budget spreadsheet and update monthly with actual figures by 7/1/08 on going

Objective 2: Periodically revise annual projections by 7/1/08 and on-going

GOAL 11: INTRODUCE DIRECT DEPOSIT FUNCTION FOR MONTHLY HOUSING ASSISTANCE PAYMENTS

Objective 1: Determine cost justification to upgrade existing system by 9/30/08

Objective 2: Prioritize direct deposit function when selecting new system by 12/31/08

GOAL 12: CREATE A SITE-BASED BUDGETING PROCESS

Objective 1: Create sit-based budgeting manual by December 2008

Objective 2: Train site management staff on site-based budgeting by January 2009

Objective 3: Commence site-based budgeting process for FY2010

GOAL 13: COMPLETE AND TRACK BUDGETS IN A TIMELY MANNER

Objective 1: Have a Public Housing Annual Operating Budget document prepared by June 1st, annually

Objective 2: Have a Section 8 Operating Budget document prepared by June 1st, annually

Objective 3: Track Annual Operating Budget (budgeted vs. actual) on a monthly basis

Objective 4: Track Section 8 Operating Budget on a monthly basis

GOAL 14: MEET OR EXCEED PUBLIC HOUSING ASSESSMENT SYSTEM RATING FACTORS FOR FINANCIALS

Objective 1: Achieve or exceed passing score for "Current Ratio" financial sub-indicator annually

Objective 2: Achieve or exceed passing score for "Number of Months Expendable Funds Balance" financial sub-indicator annually

Objective 3: Achieve or exceed passing score for "Tenant Receivable Outstanding" on financial sub-indicator annually

Objective 4: Achieve or exceed passing score for "Occupancy Loss" financial sub-indicator annually

Objective 5: Achieve or exceed passing score for "Net Income or Loss Divided By Expendable Funds Balance" financial sub-indicator

Objective 6: Achieve or exceed passing score for "Expense Management/Utility Consumption" financial sub-indicator annually

GOAL 15: CONDUCT INCOME AND EXPENSE REVIEW

Objective 1: Conduct multi-year income and expense review by budget line item by February annually

GOAL 16: HAVE AN INDEPENDENT FINANCIAL AUDIT OF ALL PHA PROGRAMS

Objective 1: Solicit bids to conduct an independent public audit of all PHA grants and programs by June every two years

Objective 2: Complete and forward to HUD unaudited and audited financials within the timeline established by HUD

II: PROCUREMENT

GOAL 17: CONDUCT PROCUREMENT OPERATIONS IN AN EFFECTIVE AND EFFICIENT MANNER

- Objective 1: Update Procurement Manual to comply with changes to HUD policies by October 2008
- Objective 2: Develop blanket purchases for all major purchasing components (plumbing, electrical, carpentry, office supplies by July 1st annually
- Objective 3: Conduct annual inventory by July 1st annually
- Objective 4: Create a weekly purchasing report for distribution
- Objective 5: Conduct quality control research on products purchased for future purchasing decisions on an as needed basis
- Objective 6: Update asset list by July 1st annually

GOAL 18: DOWNSIZE OR ELIMINATE CENTRAL WAREHOUSE

- Objective 1: Quantify remaining inventory at PHA's central warehouse and generate an inventory report by September, 2008
- Objective 2: Identify each items value and what AMP location to relocate to by October, 2008
- Objective 3: Relocate all inventory by December, 2008

GOAL 19: REDUCE INVENTORY ITEMS LOCATED AT EACH AMP

- Objective 1: Forecast demand by generating a report that estimates usage by location by January, 2009
- Objective 2: Identify inventory items that have the largest impact on efficient and smooth operations and implement plan to ensure items are stocked by April 2009
- Objective 3: Calculate "safety stock levels", identify what is save and fits the operations strategy by June, 2009
- Objective 4: Implement a "just in time" strategy to purchasing by June 2009

GOAL 20: IMPROVE INTERNAL CONTROL SYSTEM ON INVENTORY AND VIEW SUPPLY CHAIN AS STRATEGIC ASSET

- Objective 1: Create an inventory general ledger account for all purchase orders (1206 account) by July 2009
- Objective 2: Have accounting adjustment involving inventory and expense or End-use accounts occur when inventory items are scanned to Work-orders by July 2010

Objective 3: Score or rank suppliers and identify preferred vendors based on a strategic supply chain plan that considers operations strategies, outsourcing strategies and asset planning by July 2009

Objective 4: Verify that all control systems are made up of simple streamlined processes that minimize complexity, are clear and easy to understand by July 2009

Objective 5: Phase out or retire certain products as they are replaced by newly introduced alternatives (green or save products) by January 2009

LEGAL OFFICE

GOAL 1: ESTABLISH AND MAINTAIN A SYSTEM FOR PROCUREMENT OF COMPETENT LEGAL SERVICES

Objective 1: Procure legal services from attorneys that are well qualified, cost effective and work in the best interests of the housing authority bi-annually

GOAL 2: ADMINISTER ALL LEGAL ACTIVITIES AT PHA

Objective 1: Maintain a database of legal costs for legal services by firm monthly

Objective 2: Track performance of all eviction actions undertaken by contracted legal firms by AMP on a monthly basis

Objective 3: Review progress and costs of private firms conducting evictions for PHA to determine if would be better handled by hiring an in-house attorney annually

Objective 4: Meet with eviction attorneys to discuss issues and case selection quarterly

Objective 5: Review all legal opinions prepared by third-party law firms for the PHA

GOAL 3: SERVE AS GENERAL COUNSEL TO THE EXECUTIVE DIRECTOR AND BOARD OF COMMISSIONERS

Objective 1: Provide legal opinions to the executive Director and Board of Commissioners on all matters before them that have legal consequences

GOAL 4: ADMINISTER GRIEVANCE SYSTEM FOR APPLICANTS AND RESIDENTS

Objective 1: Ensure grievances are heard within 45-days of filing

Objective 2: Ensure pool of qualified Grievance Panel is available on a monthly basis

Objective 3: Notify grievant panels decision by mail with 48-hours

GOAL 5: PROTECT THE LEGAL RIGHTS AND INTERESTS OF THE PHA

Objective 1: Assure contract compliance by reviewing all contracts executed by the PHA

Objective 2: Maintain a database of all contracts executed by PHA on a monthly basis

Objective 3: Assure all internal PHA policies and procedures comply with all applicable federal, state and local law

MANAGEMENT INFORMATION SYSTEMS

GOAL 1: ENSURE PHA COMPUTER HARDWARE IS UPDATED TO PROVIDE MAXIMUM UTILIZATION AND STAFF EFFICIENCY WITHIN BUDGETARY CONSTRAINTS

Objective 1: Conduct an annual assessment of computer hardware and printers inventory by June annually

Objective 2: Purchase new personal computers to replace older PCs throughout Authority by September annually

Objective 3: Purchase new printers to replace oldest printers throughout Authority by September annually

Objective 4: Conduct annual assessment of computer servers located in MIS Office by September annually

GOAL 2: ENSURE ALL COMPUTER SOFTWARE IS REPLACED AND/OR UPDATED FOR MAXIMUM EFFICIENCY

Objective 1: Review all PHA software on the work stations to ensure correct licensing by July 30 annually

Objective 2: Install Office 2007 in all work stations by June 30, 2008

GOAL 3: INCREASE AND/OR UPGRADE THE FUNCTIONS OF THE EXISTING NETWORK

Objective 1: Review service packs on servers and replace, if necessary, quarterly

Objective 2: Review COX Cable Internet Access by January 2009

Objective 3: Research and select software in order to allow remote access to PHA computers by September 2008

Objective 4: Review Internet restricting/monitoring software to detect Internet abuse by staff monthly

Objective 5: Update Network Configuration database by June 30th annually

Objective 6: Test data lines for speed and connectivity problems quarterly

GOAL 4: SUBMIT/PRODUCE REQUIRED COMPUTER-GENERATED REPORTS IN A TIMELY MANNER

Objective 1: Certify Employment Income Verification (EIV) users on the HUD system quarterly

Objective 2: Submit PHA and Section 8 addresses electronically to R.I. Department of Health for cross-referencing addresses to elevated lead blood levels in children monthly

GOAL 5: CONDUCT RESEARCH AND RECOMMEND COMPUTER-BASED PRODUCTS THAT WILL ASSIST STAFF IN COMPLETING THEIR DUTIES IN A MORE EFFECTIVE AND EFFICIENT MANNER

Objective 1: Institute direct deposit for all Section 8 landlords by January 2009

Objective 2: Institute direct deposit for vendors by January 2009

GOAL 6: ENSURE THAT ALL PHA COMPUTERS OPERATE IN A SECURE ENVIRONMENT

Objective 1: Update virus software on all PHA computers monthly

Objective 2: Ensure that PHA firewall is operational monthly

GOAL 7: ENSURE WEBSITE DATA IS ACCURATE AND UP-TO-DATE

Objective 1: Update Public Housing wait list ranking monthly

Objective 2: Update Section 8 wait list monthly

Objective 3: Upload all new public reports to website monthly

GOAL 8: DEVELOP A GEOGRAPHICAL INFORMATION SYSTEM

Objective 1: Have two PHA staff members GIS-capable by June 2009

Objective 2: Have a GIS installed and operational by July 1, 2009

GOAL 9: ENSURE CROSS-TRAINING CAPABILITIES OF MIS OFFICE WITH ELECTRONIC SECURITY SYSTEMS

Objective 1: Have at least one MIS staff members cross-trained on electronic security systems by July 2009

GOAL 10: SELECT A NEW COMPUTER SYSTEM THAT IS COMPATIBLE WITH HUD ASSET-BASED MANAGEMENT & ACCOUNTING

Objective 1: Research existing computer software packages and make recommendation to executive Director by April 2009

GOAL 11: ASSIST STAFF MEMBERS WITH COMPUTERS PROBLEMS

Objective 1: Maintain a help desk capability during normal office hours daily

Objective 2: Conduct troubleshooting training on common PC/software problems on a quarterly basis

RISK MANAGEMENT & INSURANCE

GOAL 1: CREATE AN IN-HOUSE COMMITTEE TO ADDRESS SAFETY

- Objective 1: Select members of staff from each department to serve on the PHA's Safety Committee by October 2008
- Objective 2: Seek and appoint two residents to serve on the PHA's Safety Committee by October 2008
- Objective 3: Determine schedule for Safety Committee meetings by October 2008
- Objective 4: Create a Safety Committee Plan by January 2009

GOAL 2: CONTROL LOSSES AND INSURANCE COSTS

- Objective 1: Review accident/claim experience to determine ways to avoid injury by October 2008
- Objective 2: Educate staff on safety concerns and importance of timely correction in areas of concern by October 2008
- Objective 4: Conduct in-house site safety inspections bi-annually
- Objective 5: Conduct safety training for all staff members annually
- Objective 6: Conduct all OSHA-mandated training for maintenance staff annually
- Objective 7: Prepare an annual report, by September, on all Worker's Compensation claims
- Objective 8: Prepare an annual report – by September - on all General Liability Claims and Auto Accident Claims

GOAL 3: ENSURE PHA HAS ADEQUATE INSURANCE PROTECTION AT THE MOST AFFORDABLE COST

- Objective 1: Prepare and submit to Housing Authority Insurance a Risk Control Plan annually
- Objective 2: Conduct a property assessment and Building Value Estimation Report annually
- Objective 3: Conduct an assessment and vehicle Value estimation report annually
- Objective 4: Seek bids for quality, affordable insurance for all coverage lines required by HUD annually
- Objective 5: Submit Insurance register to HUD Regional Office 45-days prior to end of policy Year

SECURITY OPERATIONS OFFICE

GOAL 1: ASSESS STAFFING REQUIREMENTS FOR THE PHU/PHA SECURITY FORCE

- Objective 1: Conduct Public Housing Unit staffing needs review by December 2008
- Objective 2: Conduct PHA Security Guard staffing needs review by December 2008
- Objective 3: Seek additional funding to extend the daily tour of duty of the PHU officers
- Objective 4: Seek additional funding to extend the daily coverage of the PHA security officers
- Objective 5: Assist Special Projects Manager with security grant from R.I. Department of Elderly Affairs (July/annually)
- Objective 6: Determine potential implementation of foot patrols and/or bike patrols to augment vehicular patrols in the family developments by May 2009
- Objective 7: Evaluate the impact of the police reserve staff reduction by January 2009

GOAL 2: TRACK AND RECORD CRIME IN PUBLIC HOUSING

- Objective 1: Identify and by track type and location of crime in the family developments (Annually-August)
- Objective 2: Identify and track by type and location of crime in the elderly/disabled developments (Annually-August)
- Objective 3: Identify and track by type and location of crime involving youth in the developments (Annually-August)
- Objective 4: Assess and determine threat level of gang activity in PHA developments (Annually - January)
- Objective 5: Assess and determine threat level of gun violence in PHA developments (Annually -January)
- Objective 6: Review existing method of conducting criminal background checks on all PHA prospective applicants, and recommend changes, if any, to Executive Director by April 2009

GOAL 3: MAINTAIN POLICE VISIBILITY AND OPERATIONS IN A PROBLEM AREA/DEVELOPMENT

- Objective 1: Implement a "Zero Tolerance" operation in an identified problem development/area immediately
- Objective 2: Evaluate PHU patrol areas and practices by January 2009 and annually thereafter
- Objective 3: Redeploy police/security staff to address increase in crime in an identified problem development/area (As required)
- Objective 4: Determine feasibility/need for foot patrols at family developments by April 2009

GOAL 4: PROVIDE INFORMATION RELATING TO CRIMINAL ACTIVITY TO KEY DECISION MAKERS

- Objective 1: Maintain open line of communication between the Executive Director the Security Operations Manager and the PHU officer in charge
- Objective 2: E-Mail arrests at PHA developments to site managers daily
- Objective 3: Provide police report copies of resident arrests and criminal incidents to management within 24-hours
- Objective 4: Review current method for all PHA staff to report crime-related activities or concerns to security by January 2009
- Objective 5: Provide a Security Operations Report/presentation to the Resident Advisory Board December – annually
- Objective 6: Provide a Security Operations Report/presentation to the Board of Commissioners October – annually
- Objective 7: A representative of the PHU or security to attend a minimum of six resident/management meetings per development commencing October 2008
- Objective 8: A representative of the PHU or security to attend a minimum of two Facilities Management staff meetings commencing January 2009

GOAL 5: PRODUCE TIMELY REPORTS/STUDIES TO ASSIST IN ASSESSING CRIME AND PERFORMANCE

- Objective 1: Review and update current Security Operations Plan by January 2009
- Objective 2: Produce a weekly police/security report
- Objective 3: Produce a monthly police/security activity report for MMR
- Objective 4: Produce an annual Security Operations Report section for the PHA Annual Report on Operations by August 15th annually
- Objective 5: Identify primary and repeat offenders (monthly)
- Objective 6: Identify problem locations “hot spots” in all developments (monthly)
- Objective 7: Conduct an Equipment Needs Assessment by July annually
- Objective 9: Conduct an annual Vehicle Needs Assessment by July annually
- Objective 10: Conduct a security analysis including crime prevention through environmental design by July 2009
- Objective 11: Seek HUD technical assistance funds to contract with a professional security analyst to conduct a security assessment of all developments

Objective 12: Conduct security/victimization survey of residents in relation to security issues by December 2009 and biannually thereafter

GOAL 6: IMPROVE COMMUNITY RELATIONS

Objective 1: Sponsor Hot-Dog Roasts at all family developments annually

Objective 2: Conduct a meeting involving the PHU officers and resident youth of all family developments to discuss law enforcement issues/concerns commencing January 2009

Objective 3: Conduct a tour of Security Operations for the Resident Advisory Board in June 2009

Objective 4: Attend a minimum of six Resident-Management meetings at each PHA development annually

Objective 5: Conduct two focus groups with residents/year concerning security issues commencing May 2009

Objective 6: Conduct a minimum of one security workshop per development per year

Objective 7: Create, publish and distribute a security brochure for residents by June 2009

GOAL 7: RESIDENT & STAFF SECURITY & CRIME PREVENTION EDUCATION

Objective 1: Conduct Personal Safety and Security training for site staff commencing March 2009 and annually thereafter

Objective 2: Conduct Personal Safety and Security training for administrative staff annually beginning March 2009

Objective 3: Conduct a crime prevention training session at each high-rise annually beginning March 2009

Objective 4: Write a security related article for the PHA resident newsletter at least twice annually commencing January 2009

GOAL 8: SECURITY TECHNOLOGY

Objective 1: Review and recommend expansion and/or upgrade of the security camera system located in all of the high-rises by January 2008

Objective 2: Review and recommend expansion of security camera system at family developments by April 2009

GOAL 9: EMERGENCY PREPAREDNESS

Objective 1: Review PHU/Security duties and responsibilities during emergency events as cited in the PHA Emergency Operations Manual by September 2008

Objective 2: Determine capabilities of PHU personnel during an emergency event (long term and short term event) by September 2008

Objective 3: Determine capabilities of security personnel during an emergency event (long term and short term event) by September 2008

RESIDENT ADVISORY BOARD

GOAL 1: INCREASE RESIDENT PARTICIPATION

Objective 1: Conduct elections for Resident Advisory Board by November 2008

Objective 2: Determine feasibility of expanding Resident Advisory Board by December 2008

Objective 3: Conduct a minimum of eight RAB meetings annually

Objective 4: Engage RAB in the Annual and Five-Year Plans

Objective 5: Ensure that all resident leadership is "linked" to the PHA by Internet by December 2009

GOAL 2: PROVIDE TRAINING FOR RESIDENT LEADERSHIP

Objective 1: Conduct a minimum of two training sessions for the RAB annually

Objective 2: Apply to R.I. Foundation for capacity-building grant for RAB

Objective 3: Conduct a board training and development retreat for RAB annually

Objective 4: Conduct leadership training for RAB officers every two years

GOAL 3: ENSURE EACH DEVELOPMENT HAS RESIDENT REPRESENTATION

Objective 1: Increase the number of developments that have functioning Resident Associations to 100% by December 2009

Objective 2: Update Resident Association Handbook by July 2009

GOAL 4: ENSURE RESIDENT ASSOCIATION HAS FUNDS TO OPERATE

Objective 1: Ensure the timely distribution of HUD-allocated funds to organized Resident Associations quarterly

Objective 2: Redesign budget drawn down documents for ease of use by April 2009

Objective 3: Seek grant funds for resident Association activities by June 2009

GOAL 5: ENSURE THAT ALL RESIDENT ASSOCIATIONS ARE PROPERLY ORGANIZED IN COMPLIANCE WITH FEDERAL REGULATIONS

- Objective 1: Ensure each Resident Association has held elections in compliance with federal regulations annually
- Objective 2: Ensure that each Resident Association has by-laws that comply with provisions in federal regulations annually
- Objective 3: Ensure that each Resident Association has executed a Memorandum of Agreement with the PHA annually
- Objective 4: Ensure each Resident Association has an annual budget prepared by July annually
- Objective 5: Ensure each Resident Association has an Activity Plan by July annually
- Objective 6: Monitor Resident Association funding quarterly
- Objective 7: Prepare a separate annual report on Resident Association and RAB activities

BOARD OF COMMISSIONERS/OPERATIONS & DEVELOPMENT

GOAL 1: ENSURE THAT BOARD OPERATES IN AN EFFICIENT AND EFFECTIVE MANNER

- Objective 1: Review and revise Board by-laws by December 2008
- Objective 2: Review and revise Board policies by December 2008
- Objective 3: Restructure Board committees to better reflect operational elements of PHA by January 2009
- Objective 4: Write duties and responsibilities of Board committees by January 2009
- Objective 5: Prepare committee work plans for each board committee by January 2009
- Objective 6: Prepare a Board annual activity plan by July 2009
- Objective 7: Conduct a board training and development retreat annually
- Objective 8: Prepare a board annual training plan by June 2009
- Objective 9: Conduct a board assessment annually
- Objective 10: Conduct an annual assessment of the Executive Director
- Objective 11: Update Board Orientation Manual by June 2009
- Objective 12: Update Board Orientation slide show by June 2009

DEPARTMENT OF RESIDENT SERVICES

GOAL 1: RESTRUCTURE THE DEPARTMENT TO MEET FUNDING CHALLENGES

Objective 1: Create a new table of organization to reflect planned service delivery by September 2008

Object 2: Write new job descriptions for restructured department by September 2008

GOAL 2: CREATE NEW SERVICE PLAN REFLECTING CHANGED ENVIRONMENT

Objective 1: Determine the department's mission by October 2008

Objective 2: Determine method of service delivery by October 2008

Objective 3: Update department's Service Plan by revising Family Programs and High-rise Programs sections by November 2008; revise annually

GOAL 3: ESTABLISH PARTNERSHIPS NECESSARY TO DELIVER SERVICES TO OUR RESIDENTS

Objective 1: Identify third-party service providers who will collaborate with the PHA to provide services to our residents beginning September 2008 - on going

Objective 2: Enter into formal Service Delivery Agreements with selected third-party service providers beginning September 2008 - on going

GOAL 4: IMPROVE GRANT AND PROGRAM REVENUE

Objective 1: Develop a department fundraising plan to sustain current and expanded resident services and programs by January 2009

Objective 2: Identify and secure a capacity building grant to contract for Comprehensive Resident Needs Assessment by September 2009

Objective 3: Work with current and potential partner agencies (such as PASA, FSRI, CCAP, etc.), to identify and secure joint grant funding for programming beginning September 2008 - on going

Objective 4: Identify and secure funds to refurbish the Hartford Park gymnasium by September 2010

Objective 5: Work with PASA, RIASPA, the Providence School Department and the State to license Perry Middle School by FY 2010

GOAL 5: IMPROVE PROCESSING FOR RESIDENTS SEEKING SERVICES

Objective 1: Establish a formal adult education admissions process by September 2008

Objective 2: Develop an FSS marketing plan targeted to parents of youth program participants by January 2009

Objective 3: Increase meaningful FSS pre-enrollment requirements by creating and conducting work readiness assessments upon enrollment for 100% of FSS clients beginning January 2009

Objective 4: Establish a formal in-take and assessment process for programs to serve whole families by September 2009

Objective 5: Strengthen our intake and assessment system in the high-rise developments through monthly monitoring and evaluation of staff case loads beginning October 2008 - on going

GOAL 6: INCREASE AND IMPROVE SERVICES AVAILABLE AT PHA SITES

Objective 1: Partner with Providence Boys and Girls Club to establish and maintain after school program at Hartford Park to serve approximately 100 youth by September 2008

Objective 2: Partner with Providence Boys and Girls Club to establish and maintain after-school program at Chad Brown to serve approximately 100 youth by January 2009

Objective 3: Partner with Providence Boys and Girls Club to establish and maintain after-school program at Coddington Court to serve approximately 40 youth by January 2009

Objective 4: Partner with Providence Boys and Girls Club to establish and maintain after-school program at Manton Heights to serve approximately 75 youth by September 2009

Objective 6: Partner with CCAP to establish a "mobile service site" at Hartford Park to offer on-site work readiness training for approximately 15 youth and young adults (14-24) annually beginning January 2009

Objective 7: Expand to offer computer training for approximately 25 adults annually on site at Chad Brown beginning September 2009

Objective 8: Partner with CCAP to establish a "mobile service site" at Hartford Park to offer on site job skills training for approximately 25 adults annually beginning September 2009

Objective 9: Establish and maintain regular, on-going health education and/or support groups for approximately 25 elderly and/or disabled residents annually at each high-rise building beginning January 2009

Objective 10: Partner with Chad Brown Health Center (CBHC) to identify and secure grant funding to reestablish a Health and Wellness Clinic for direct health care services at Dexter Manor by September 2009

GOAL 7: IMPROVE OUTREACH FOR, AND PUBLIC AWARENESS OF, PROGRAMS AND SERVICES OFFERED BY THE PHA AND/OR ITS THIRD-PARTY PARTNERS

Objective 1: Establish presence and increase staff participation in neighborhood based coalitions by January 2009

- Objective 2: Create informational brochures targeted to specific audiences (residents, current and/or future partner service providers, funders, etc.) for each of the department's two divisions by April 2009
- Objective 3: Create program bulletin (flyers) for each program offered by PHA or third-party providers beginning January 2009
- Objective 4: Submit material outlining department's activities for submission to PHA's website semi-annually beginning January 2009
- Objective 5: Create a media contact list by November 2008; update every 6 months
- Objective 6: Develop and nurture positive, on-going relationships with media outlets by scheduling and facilitating an editorial meeting with identified media contacts semi-annually beginning January 2009
- Objective 7: Prepare and distribute a press release for each significant event undertaken by the department and/or its partners beginning November 2008 - on going
- Objective 8: Publish and distribute a resident newsletter to all PHA residents, partner agencies, current and potential funders, and key "leaders" in the Providence community three times annually beginning September 2008
- Objective 9: Work with Housing Managers to coordinate distribution of newsletter by residents required to complete community service three times annually beginning January 2009

GOAL 8: PROMOTE HOMEOWNERSHIP FOR PUBLIC HOUSING AND SECTION 8 RESIDENTS

- Objective 1: Update Section 8 Homeownership Program Plan by December 2008
- Objective 2: Conduct outreach to eligible Section 8 participants quarterly
- Objective 3: Conduct monthly informational briefings about eligibility and program requirements
- Objective 4: Conduct an annual housing faire for eligible residents interested in purchasing a home
- Objective 5: Research the feasibility of creating a Section 32 Homeownership Program for PHA residents by July 2009

GOAL 9: IMPROVE AND DOCUMENT PROGRAM PARTICIPANT OUTCOMES

- Objective: 1 Establish and maintain system for eliciting, capturing and tracking individual adult education participant goals for 100% of students by January 2009
- Objective: 2 Provide post purchase support through follow-up letter and survey to 100% of Home Ownership Program participants annually beginning January 2009

Objective: 4 Through professional staff development and program design revision, establish and document that Youth Asset Development theory is incorporated into all PHA-sponsored after-school youth programs at four sites by January 2010

Objective: 4 Establish formal system for tracking, monitoring and evaluating academic progress of 50 in-school youth at three family developments by September 2010

GENERAL MANAGEMENT OPERATIONS AND BUSINESS PRACTICES

GOAL 1: ENSURE PHA HAS ADEQUATE PLANS TO PROVIDE DIRECTION FOR THE FUTURE OF THE ORGANIZATION

Objective 1: Complete a five-year Strategic Plan for the PHA by September 2008

Objective 2: Complete the HUD-required Annual Plan annually by April

Objective 3: Complete the HUD required Five Year Plan by April 2009

Objective 4: Ensure that each department and office update their standard operating procedures by September annually

GOAL 2: ENSURE THE PHA HAS ADEQUATE SYSTEMS IN PLACE TO MONITOR THE PERFORMANCE OF THE ORGANIZATION

Objective 1: Complete a Monthly Management report by the 20th of each month

Objective 2: Complete an Annual Report on Operations by October annually

Objective 3: Create a PowerPoint presentation indicating the PHA's achievements for the year for the annual meeting in October

Objective 4: Create a Performance Management and Accountability tracking system by November 2008

Objective 5: Publish the findings of the Performance Management and Accountability Report in January and July each year

GOAL 3: RESTRUCTURE THE PHA TO BETTER MEET THE CHALLENGES AHEAD AND TO OPERATE MORE EFFECTIVELY

Objective 1: Examine the structure of the PHA to determine if restructuring will allow for more effective and efficient operations by June 2009

GOAL 4: RESEARCH METHODS FOR DELIVERING/PROVIDING SERVICES FOR LESS COST

Objective 1: Conduct operations research to compare the costs of services provided by the PHA to costs in the private sector by December 2009

Objective 2: Determine whether specific activities that are not cost effective can be privatized by April 2010

GOAL 5: ENSURE COMPLIANCE WITH ALL HUD DEADLINES

Objective 1: Create a master list of all HUD-required deadlines for programs and operations undertaken by the PHA by June 2009

Objective 2: Distribute master list to each department and designate a staff member as quality control coordinator to ensure compliance

GOAL 6: ENSURE THAT THE PHA INSTITUTES AND FOLLOWS GOOD BUSINESS PRACTICES

Objective 1: Update the PHA's Record Retention Plan by December 2009

Objective 2: Upgrade archives room to comply with standards for storing documents safely by December 2009

Objective 3: Update master list of all office equipment (printers, copiers, postal machines, scanners, fax machines, etc.) by AMP and COCC location by December 2008

Objective 4: Update master list of all phones by location and use by December 2008

Objective 5: Negotiate with vendors to see the highest quality/lowest cost leases (or purchases) for all office equipment by July 2009

GOAL 7: OFFER PRODUCTIVE INTERNSHIPS AT THE PHA

Objective 1: Create a formal process for students seeking internships at the PHA to use to apply by April 2008

Objective 2: Create a work plan for interns selected for employment annually

DEPARTMENT OF ASSET MANAGEMENT

I. HOUSING MANAGEMENT DIVISION

GOAL 1: REORGANIZE AND IMPLEMENT PROJECT-BASED MANAGEMENT REQUIREMENTS

Objective 1: Finalize Asset Management Project (AMP) selection by September 30, 2008

Objective 2: Determine staff and equipment needs at each AMP by September 2008

Objective 3: Create new table of organization and equipment (TO&E) by October 2008

GOAL 2: PROVIDE TRAINING PROGRAMS FOR PROJECT BASED MANAGEMENT

Objective 1: Conduct training on understanding the basics of project based management for

management and maintenance personnel by December 2008

Objective 2: Conduct training on understanding the basics of Asset Based Management financial and capital programs by December 2008

Objective 3: Conduct training on understanding the basics of procurement and inventory management for management and maintenance personnel by January 2009

Objective 4: Conduct training on understanding Marketing, Leasing and Waiting lists for management and maintenance personnel by January 2009

GOAL 3: PROVIDE TRAINING PROGRAMS FOR PROJECT BASED ACCOUNTING

Objective 1: Provide training on the preparation and understanding of site budgets January 2009

Objective 2: Provide training on managing site assets. March 2009

Objective 3: Provide training on procurement and controlling site inventories for management and maintenance personnel. March 2009

GOAL 4: REDUCE UNIT TURNAROUND TIMES FOR NON-MODERNIZATION UNITS

Objective 1: Reduce turnaround time to less than 5-days (Lease-up by site management) by January 2009

GOAL 5: ACHIEVE COLLECTION OBJECTIVES FOR ALL RESIDENT CHARGES

Objective 1: Collect at least 95% of resident charged rent each month

Objective 2: Establish a formal plan for the notification and collection of rents by March 2009

Objective 3: Identify tenants that are habitual late payers and create a plan to improve payments by March 2009

GOAL 6: MAINTAIN HUD RECOMMENDED OCCUPANCY LEVELS

Objective 1: Maintain an occupancy level of at least 97% monthly

GOAL 7: CREATE A STANDARDIZED REPORTING SYSTEM FOR ALL PROJECTS.

Objective 1: Identify required reporting data and review the existing reporting form for update/revision June 2009

Objective 2: Each AMP reports key performance data monthly

GOAL 8: PROVIDE IMPROVED CUSTOMER SERVICE BY ESTABLISHING NON-TRADITIONAL HOURS FOR THE HOUSING MANAGEMENT OFFICE.

Objective 1: Conduct an analysis and determine if non-traditional hours would better serve our residents by June 2009

GOAL 9: CONDUCT INFORMATIONAL MEETINGS WITH SITE STAFF

- Objective 1: Conduct monthly site-management staff meetings with key staff by January 2009
- Objective 2: Prepare site-management meeting minutes and submit to Executive Director and Asset Management Director within three days of the meeting commencing January 2009

GOAL 10: PROVIDE A HIGH LEVEL OF CUSTOMER SERVICE AT EACH DEVELOPMENT

- Objective 1: Review/Revise customer complaint form by January 2009
- Objective 2: Review/update customer complaint database by February 2009
- Objective 3: Respond to customer complaints within three working days of receipt commencing March 2009
- Objective 4: Conduct resident/management meetings monthly at each development
- Objective 5: Prepare resident/management meeting minutes and forward to the Executive Director and Asset Management Director within three days of meeting
- Objective 6: Receive an overall rating for the "Communications" section of HUD's annual Resident Satisfaction Survey (RSS) of at least 85% or higher
- Objective 7: Receive a score of 85%, or higher, on the Resident Satisfaction Survey question: *Do you think management provides you with information about: maintenance and repairs, modernization activities?*
- Objective 8: Receive a score of 85%, or higher, on the RSS question: *Do you think management provides you with information about your lease?*
- Objective 9: Receive a score of 85%, or higher, on the RSS question: *Do you think management is courteous and professional with you?*

GOAL 11: ENSURE ADEQUATE ORGANIZATIONAL DEVELOPMENT FOR STAFF.

- Objective 1: Conduct in-house training session for all management and maintenance staff that solely relates to the department functions semi-annually commencing in December 2009

GOAL 12: ENSURE THE HEALTH AND SAFETY OF STAFF AND RESIDENTS.

- Objective 1: Working with the PHA's Safety committee and Housing Security, review and recommend methods to improve site/office security by June 2009

II. MAINTENANCE DIVISION

GOAL 13: CONDUCT INSPECTIONS OF ALL PHA PROPERTIES ANNUALLY

- Objective 1: Solicit bids every three years with a private firm to perform UPCS inspections

annually

Objective 2: Conduct inspections of all units, common areas and systems at each AMP annually

Objective 3: Prepare a minimum of three binders with all inspection results annually

Objective 4: Complete required work for all Health and safety violations within 24-hours

Objective 5: Complete all non-H&S violations within ten days

Objective 6: Refer all "Poor Housekeeping" violations to site managers within 24-hours

Objective 7: Site manager conducts three consecutive monthly inspections for each household cited for "Poor Housekeeping"

GOAL 14: DEVELOP A COMPREHENSIVE SAFETY PROGRAM, ADDRESSING ALL REGULATORY REQUIREMENTS

Objective 1: Provide blood borne pathogens training annually

Objective 2: Provide respirator training annually

Objective 4: Provide Hazard communication training annually

Objective 5: Provide Lock Out/ Tag Out program training

Objective 6: Conduct Fire extinguisher inspections annually

GOAL 15: ESTABLISH AN ENVIRONMENT WITHIN THE ASSET MANAGEMENT DEPARTMENT THAT EMPOWERS EMPLOYEES AND PROMOTES A TEAM ATMOSPHERE

Objective 1: Review job requirements for all non-skilled staff and develop a list of competencies for each position by June 2009

Objective 2: Develop aptitude and general education standards, which all employees must meet by June 2009

Objective 3: Create employee training programs that address competency shortcomings, increase needed skills and improve productivity by December 2009

Objective 4: Develop a skills-based, multi-station practical test for skilled position promotions by December 2009

GOAL 16: INSTITUTE AN INTERNAL QUALITY CONTROL PROGRAM FOR SITE PERSONNEL.

Objective 1: Update existing check list for site manager to use during unit and site reviews June 2009

Objective 2: Create a quality review form for use by maintenance personnel to inspect quality of work performed by maintenance personnel June 2009

Objective 3: Foremen will conduct quality control inspections on all work orders completed commencing October 2008

GOAL 17: REDUCE ENERGY CONSUMPTION AND COSTS

Objective 1: Contract with an Energy Performance Contractor (EPC) to conduct an energy audit of the PHA's entire portfolio by September 2008

Objective 2: Contract with a qualified EPC to undertake an energy performance plan to reduce energy/utility consumption and costs by September 2008

Objective 3: Seek financing for energy performance contract by September 2008

Objective 4: Track energy consumption and cost by utility monthly

Objective 5: Reduce energy consumption and costs by 20% by December 2009

Objective 6: Develop an internal Project Management Report for all Energy Performance Improvement projects by September 2008

Objective 7: Submit Project Management Status Report on Energy Performance Contract projects to Executive director and Board of Commissioners monthly commencing September 2008

GOAL 18: IMPROVE THE APPEARANCE OF ALL PHA PROPERTIES

Objective 1: Conduct a 40- year Physical Needs Assessment by September 2008

Objective 2: Purchase a Physical Needs Assessment-Building Life Cycle software package to facilitate long-term Capital needs by September 2008

Objective 3: Update Physical needs Assessment by December annually

Objective 4: Apply for Capital Fund Financing Program from HUD to accelerate specific capital improvements by September 2008

Objective 5: Conduct capital improvement projects identified in Capital Improvement Plan commencing September 2008 through January 2010

Objective 6: Develop an internal Project Management Report for all Capital Improvement projects financed by CFFP and Capital Funds Program (CFP)

Objective 7: Submit Project Management Status Report to Executive director and Board of Commissioners monthly commencing October 2008

Objective 8: Prepare a one- and five-year Capital Improvement Plan to comply with HUD's requirements for the Annual Plan by December annually

GOAL 19: PREPARE SPECIFIC REPORTS FOR OPERATIONS

Objective 1: Prepare an Equipment Needs report by AMP by April annually

Objective 2: Prepare a Vehicle Inventory report by August annually

GOAL 20: MEET ALL HUD MANDATED PERFORMANCE STANDARDS AS REQUIRED BY PHAS

Objective 1: Score a minimum of 26-points on HUD's Physical Inspection annually

Objective 2: Score a minimum of 28-points on HUD's PHAS Management Operations Indicator annually

Objective 3: Score a minimum of 9-points on HUD's Resident Assessment Satisfaction Survey annually

GOAL 21: MAINTAIN HIGH LEVELS OF CUSTOMER SERVICE AS REFLECTED IN SCORES ON HUD'S RESIDENT SATISFACTION SURVEY FOR MAINTENANCE SERVICES

Objective 1: Achieve a score of 85%, or higher, on the "Maintenance Services" indicator on the Resident Satisfaction Survey (RSS) annually

Objective 2: Achieve a score of 85%, or higher, on the "Services" section of the RSS annually

Objective 3: Achieve a score of 80%, or higher, on the survey question: *How well were you treated by the person you contacted for repairs?*

Objective 4: Achieve a score of 80%, or higher, on the survey question: *How well were you treated by the person doing the repairs?*

PUBLIC AFFAIRS

GOAL 1: ENSURE HIGH VISIBILITY FOR THE PHA

Objective 1: Have Executive Director appear at least three times annually on a television public affairs program to speak about public housing

Objective 2: Have Executive Director appear on at least two radio talk shows annually to speak about public housing

Objective 3: Have Executive Director & Chairman of the Board write one op-ed article in the Providence Journal annually about the public housing program or affordable housing

Objective 4: Write and distribute press releases on significant PHA activities at least 12 times annually

Objective 5: Prepare brochures for significant PHA programs annually

Objective 6: Prepare a 4-page publication about the PHA for general distribution by June 2009

Objective 7: Prepare a major public relations brochure for general distribution by September

2009

Objective 8: Ensure the PHA's website is updated quarterly

Objective 9: Ensure that reports prepared by the PHA about its operations are placed on the website quarterly

Objective 10: Conduct an operations briefing for Congressional delegation staff semi-annually

RESIDENT SELECTION

GOAL 1: MAINTAIN THE PUBLIC HOUSING WAITING LIST AT AN ADEQUATE LEVEL TO ENSURE THAT HUD BUDGET APPROVED OCCUPANCY LEVELS ARE ACHIEVED

Objective 1: Determine the number of applicants by bedroom size needed in the ready to lease pool to cover the anticipated vacancies for all AMPS by October 2008

Objective 2: Maintain a separate waiting list for our two "Elderly Only" developments by October 2008

Objective 3: Develop a more efficient method to organize the pending application pool and the third party verification process by January 2009

Objective 4: Increase the folder-to-unit ratio for each vacancy to three-to-one by June 2009

GOAL 2: ENSURE THAT ALL HANDICAP ACCESSIBLE UNITS ARE OCCUPIED BY PERSONS WITH A NEED FOR THE ACCESSIBILITY

Objective 1: Develop and maintain a separate waiting list for applicants with a need for a handicap accessible unit by December 2008

Objective 2: Begin to track the need for a handicap accessible unit for all pre-applicants by June 2009

Objective 3: Create a report to track the availability of handicap accessible units at each AMP by March 2009

Objective 4: Develop and implement an outreach plan to market the availability of handicap accessible units to appropriate social service agencies throughout R.I. by January 2009

Objective 5: Generate a method to notify applicants of the process to request a reasonable accommodation and the availability of our handicap accessible units by January 2009

GOAL 3: ENSURE THAT ALL APPLICANTS ARE CONSISTENTLY SCREENED FOR PROGRAM ELIGIBILITY

- Objective 1: Develop an internal audit to review all ready-to-lease folders for accuracy by December 2008
- Objective 2: Develop a comprehensive rental history background check for all public housing applicants by January 2009
- Objective 3: Review the current screening process to determine what changes can be made to strengthen the screening criteria by April 2009
- Objective 4: Evaluate the home visit process to determine if changes can be made to make it more efficient by April 2009
- Objective 5: Revise and implement updated screening process by June 2009

GOAL 4: MAINTAIN A COMPREHENSIVE TRANSFER LIST BY NEED FOR ALL AMPS

- Objective 1: Write an emergency transfer policy by October 2008
- Objective 2: Establish a quarterly purge process for pending transfer requests by January 2009
- Objective 3: Review and revise the current transfer policy by June 2009

GOAL 5: ESTABLISH A STRATEGIC PLANNING TEAM

- Objective 1: Conduct quarterly meetings with team members to review goals beginning October 2008
- Objective 2: Determine tasks needed to achieve goals by October 2008
- Objective 3: Update and adjust goals on an on-going basis

GOAL 6: ENSURE THAT THE ADMISSIONS SECTION OF THE ADMISSIONS AND CONTINUED OCCUPANCY PLAN IS IN COMPLIANCE WITH HUD REGULATIONS

- Objective 1: Review all chapters of the administrative plan related to admissions and revise, if required, by June 2009
- Objective 2: Review all pertinent PIH notices for policy changes on an on-going basis
- Objective 3: Revise admissions policies in accordance with HUD directives annually (January)
- Objective 4: Implement training sessions for Resident Selection staff to review changes and updates made to administrative plan by July 2009
- Objective 5: Develop a training/meeting schedule for Resident Selection staff by July 2009

GOAL 7: STREAMLINE THE DENIAL/GRIEVANCE PROCESS

- Objective 1: Review HUD regulations and current PHA denial procedures to determine if changes can be made to expedite the denial /grievance process by January 2009

Objective 2: Review and revise all applicant denial letters by December 2008

GOAL 8: MANAGE WAIT LIST

Objective 1: Implement a semi-monthly schedule for removing ineligible applicants from the waiting list by January 2009

Objective 2: Conduct "purge" of waiting list annually (January)

Objective 3: Update and post wait list monthly (on-going)

DEPARTMENT OF LEASED HOUSING

GOAL 1: REVIEW ALL PLANS AND MANUALS

Objective 1: Review and update department Administrative Plan annually (April)

Objective 2: Review and update Owner Guidebook annually (May)

Objective 3: Review and update Participant Handbook annually (September)

GOAL 2: MAINTAIN A HIGH UTILIZATION RATE TO MAXIMIZE PROGRAM IMPACT AND TO EARN MAXIMUM ADMINISTRATIVE FEES

Objective 1: Maintain a lease rate of 97% or higher each month

Objective 2: Review the number of available subsidies and conduct applicant briefings, if necessary, monthly

Objective 3: Identify incoming transfers to absorb monthly if lease rate is below 97%

Objective 4: Track the number of days needed to locate a unit quarterly

Objective 5: Review Accounting's summary of HAP dollars spent monthly

Objective 6: Review and determine Payment Standards annually

Objective 7: Review and adjust (if necessary) Utility Allowance Schedule annually

GOAL 3: PROVIDE TIMELY COMPLETION OF ANNUAL RE-CERTIFICATIONS

Objective 1: Initiate 100% of re-certifications 120 days prior to lease expiration and complete process no later than 30 days prior to lease expiration

Objective 2: Initiate 100% of annual inspections 120 days prior to lease expiration and conduct the re-inspections within 30 days.

GOAL 4: ESTABLISH QUALITY CONTROL PROCEDURES TO MONITOR NEW LEASES, RE-CERTIFICATIONS, AND (RE)INSPECTIONS

Objective 1: Review 10% of the previous month's leasing, and re-certifications to ensure satisfactory compliance with administrative procedures monthly

Objective 2: Review 5% of the previous month's inspections to ensure compliance with administrative procedures monthly

GOAL 5: LESSEN THE ADMINISTRATIVE BURDEN DUE TO PORTABILITY

Objective 1: Review listings of portables quarterly

Objective 2: Identify any participants that can be swapped/absorbed (to alleviate billing) with other housing authorities quarterly

Objective 3: Absorb all participants whose housing authority pays a fee less than the PHA's monthly

GOAL 6: ASSURE THAT ALL CONTRACT RENTS MEET RENT REASONABLENESS STANDARD

Objective 1: Conduct a rental survey of non-assisted rental units in the city of Providence at least annually (more often if market is turbulent)

Objective 2: Request supervisor's approval for 100% of new leaseings to ensure the rent reasonableness standard is utilized monthly

Objective 3: Review all rents for reasonableness at annual recertification if the FMRs decrease 5% or more monthly

GOAL 7: TRACK LOCATION OF ALL SECTION 8 RECIPIENTS IN THE CITY OF PROVIDENCE

Objective 1: Track the location of all Section 8 recipients in the city of Providence monthly

Objective 2: Determine mobility patterns of Section 8 recipients annually

Objective 3: Track the number of foreclosures affecting displacements monthly

GOAL 8: DEVELOP AN EDUCATIONAL PROGRAM FOR PARTICIPANTS

Objective 1: Prepare a newsletter for tenants concerning regulation changes and common questions/problems bi-annually

Objective 2: Translate and provide the newsletter in Spanish bi-annually

Objective 3: Translate the HCV Program's Tenant Handbook into Spanish by June 2009

Objective 4: Prepare a Powerpoint presentation which emphasizes program responsibilities and frequently asked questions by June 2010

Objective 5: Purchase and install a television in the lobby to present educational materials to participants waiting in the lobby by September 2010

Objective 6: Develop a presentation (Powerpoint) to be used for orientation for new applicants by February 2009

GOAL 9: PREVENT OR MINIMIZE FRAUD IN THE SECTION 8 PROGRAM

Objective 1: Hire a fraud investigator by January 1, 2009

Objective 2: Review and select an investigative online database site by March 2009

Objective 3: Print and review EIV statements for each family interview monthly

Objective 4: Investigate the feasibility of collecting money owed due to fraud and/or prosecuting those who have *already* been terminated from the program by February 2010

Objective 4: Conduct a review as to the feasibility of establishing a fraud hotline number by June 2010

GOAL 10: DEVELOP AN EDUCATIONAL PROGRAM FOR PROPERTY OWNERS AND AGENTS

Objective 1: Publish a newsletter for landlords concerning regulation changes and common problems bi-annually

Objective 2: Publish a version of the newsletter in Spanish bi-annually

Objective 3: Translate HCV Program's Owners Guide into Spanish by October 2009

Objective 4: Prepare an orientation presentation (PowerPoint) for new owners to be put on the PHA website by December 2010

Objective 5: Translate the presentation into Spanish by March 2011

Objective 6: Research and add links to the website with information for owners including housing law, lead laws, and available funding by October 2010

GOAL 11: UPDATE AND ENFORCE POLICY FOR BARRING PARTICIPATION OF PROPERTY OWNERS THAT FAIL TO COMPLY WITH SECTION 8 REQUIREMENTS

Objective 1: Assign committee including both Program Representatives and Inspectors by April 2009

Objective 2: Review regulations and list common problematic practices by July 2, 2009

Objective 3: Prepare and submit updated policy and criteria recommendations to department director by October 2009

Objective 4: Prepare initial list of barred owners by November 2009

Objective 5: Notify all owners of committee's criteria for disbarment in a newsletter by December 2009

Objective 6: Review Problematic Owner Referral Forms from Representatives monthly

GOAL 12: UPDATE THE DE-CONCENTRATION POLICY

Objective 1: Review regulations and update the de-concentration policy, if necessary, by June 2010

Objective 2: Prepare flyer to attract new owners in non-concentrated areas of poverty by October 2010

Objective 3: Prepare materials which identify areas with a low concentration of poverty and surrounding attractions/amenities by December 2010

GOAL 13: DEVELOP AN INNOVATIVE METHOD TO REOPEN THE WAITING LIST AND ASSIST APPLICANTS

Objective 1: Determine a method to reopen waiting list without requiring long lines and special events by March 2012

Objective 2: Allow applicants to view their waiting list placement on the PHA website by January 2009

Objective 3: Investigate the feasibility of placing a computer in the lobby to check placement on the waiting list for those without internet access

GOAL 14: MAINTAIN A MTCS SUBMISSION RATE OF AT LEAST 97%

Objective 1: Transmit all changes to the calculations monthly

Objective 2: Review Delinquency Reports monthly

Objective 3: Review Late Re-certifications, Late Inspections, Incorrect Calculation Reports quarterly

GOAL 15: MAINTAIN THE DESIGNATION OF HIGH PERFORMER IN SEMAP ANNUALLY

Objective 1: Pull sample according to HUD requirements and complete all logs annually (July)

Objective 2: Submit certification in PIC within 45-days of the end of the fiscal year

GOAL 16: IMPROVE THE APPEARANCE OF THE PHYSICAL SPACE WITHIN THE DEPARTMENT

Objective 1: Create innovative means of diminishing the amount of file retention by April 2009

Objective 2: Investigate methods to dispose of and/or store inactive files by April 2009

Objective 3: Reorganizing work area to improve tenant confidentiality and overall security by November 2009

Objective 4: Study the effects of moving to a new location and assess the potentially positive benefits it may have on the rest of the agency by December 2009

GOAL 17: STUDY SECTION 8 HOUSING PATTERNS

Objective 1: Commission a study concerning: distribution and employment patterns of Section 8 participants by July 2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Providence Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program (CFP)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

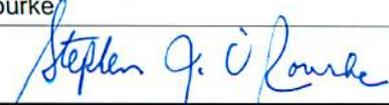
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Stephen J. O'Rourke	Title Executive Director
Signature 	Date 3/11/2010

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Providence Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program (CFP)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L., Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

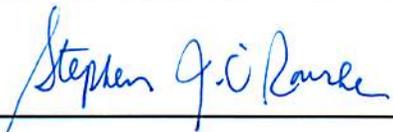
Name of Authorized Official

Stephen J. O'Rourke

Title

Executive Director

Signature



Date (mm/dd/yyyy)

03/11/2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

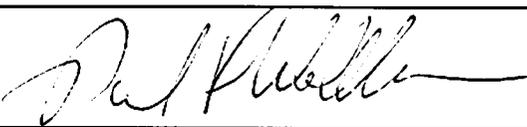
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Providence Housing Authority

RI 001

 PHA Name

 PHA Number/HA Code

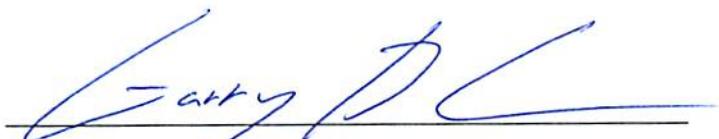
<small>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)</small>	
Name of Authorized Official Paul F. Waldman	Title Chairman, Board of Commissioners
Signature 	Date

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Garry Bliss the Director of Compliance certify that the Five Year and
Annual PHA Plan of the Providence Housing Authority is consistent with the Consolidated Plan of
City of Providence prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning 7/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under

Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.

16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Providence Housing Authority

RI 001

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2015

Annual PHA Plan for Fiscal Years 20__ - 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official Paul F. Waldman Signature 	Title Chairman, Board of Commissioners Date
---	--

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: RI 1st and 2nd	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> IA	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> NA	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Stephen J. O'Rourke</u> Print Name: <u>Stephen J. O'Rourke</u> Title: <u>Executive Director</u> Telephone No.: <u>401-709-1101</u> Date: <u>3/11/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)