

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:

GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING

Objectives:

Reduce public housing vacancies: **(By 1% per year)**

GOAL: IMPROVE QUALITY OF PUBLIC HOUSING AND SECTION 8

Objectives:

Improve PHAS score – Most recent PHAS score was 81% Fiscal Year ending 6/30/2007

Improve SEMAP score – Most recent SEMAP score was 96% Fiscal Year ending 6/30/2009

Continue to use capital funds to modernize apartments/buildings

Transition the Housing Authority's development to non-smoking. Policy will be developed.

GOAL: INCREASE ASSISTED HOUSING CHOICES

Objectives:

Conduct outreach efforts to potential voucher landlords

GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)

Objectives:

Continue to fully comply with the Violence Against Women Act (VAWA). Details are in **Attachment C**.

B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:

<i>Goal: Expand the supply of assisted housing</i>	
Objective	Progress
Apply for additional rental vouchers: (Up to 25 vouchers)	Monies not available.
Reduce public housing vacancies: (By 1% per year)	6/30/06 -18%; 6/30/07-17%;6/30/08-9%; 6/30/09-5%

<i>Goal: Improve the quality of assisted housing</i>	
Objective	Progress
Improve public housing management: (PHAS score) 90%	Continuing to improve
Improve voucher management: (SEMAP score) 90%	6/30/09 was 96%
Renovate or modernize public housing units: (Continue to modernize units with available CFP funds)	Have installed new kitchens and faucets new doors and locks, new bathroom vanities and faucets, new windows

<i>Goal: Increase assisted housing choices.</i>	
Objective	Progress
Conduct outreach efforts to potential voucher landlords	There has been a minimal increase of new landlords

<i>Goal: Provide an improved living environment</i>	
Objective	Progress
Implement public housing security improvements: (Install new doors and locks)	New doors and locks have been installed

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><i>This section not Applicable for small PHAs</i></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>This section not Applicable for small PHAs</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><i>See page 4</i></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><i>See page 4</i></p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><i>Not Applicable for this Housing Authority</i></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>This section not Applicable for small PHAs</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>This section not Applicable for small PHAs</i></p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="padding-left: 40px;">This was already included in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The following is Snyder County Housing Authority’s Definition of Substantial Deviation and Significant Amendment or Modification.</p> <p>Substantial Deviation from the 5-year Plan:</p> <p style="padding-left: 40px;">A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.</p> <p>Significant Amendment or Modification to the Annual Plan:</p> <p style="padding-left: 40px;">Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">See Attachment A</p> <p>(g) Challenged Elements – See Attachment B</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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OTHER ATTACHMENTS:

- Attachment C – Violence Against Women Act (VAWA) Statement)**
- Attachment D – FY 2010 Capital Fund Program Annual Statement**
- Attachment E – FY 2009 Capital Fund Program Performance and Evaluation Report**
- Attachment F – FY 2009 ARRA Capital Fund Program Performance and Evaluation Report**
- Attachment G – FY 2008 Capital Fund Program Performance and Evaluation Report**
- Attachment H – FY 2007 Capital Fund Program Performance and Evaluation Report**
- Attachment I – Capital Fund Program Five-Year Action Plan**

Attachment A

Snyder County Housing Authority

**Five-Year & Annual Plans
Fiscal Year 07/01/2010 – 07/01/2014**

Resident Comments and Housing Authority Response

Snyder County Housing Authority met with the Resident Advisory Board on April 12, 2010 at 2:00 P.M. Elements of the PHA Plan Template, Capital Fund Documents and policy changes were reviewed.

Following are the RAB members' comments:

Carrie Cook (public housing) – “I think Housing are doing a great job”

David Gardner (Section 8) - “The Housing Auth. Is doing a good job”

Leo Kepler (Section 8) – “Housing Authority is doing a good job”

Paula Perkinson (Section 8) – “no comment”

Bertha Beachel (public housing) – “no comment”

The RAB agreed with the overall Plan as presented and no further suggestion or comments were received.



Denise G. Miller, Executive Director
Snyder County Housing Authority

April 14, 2010

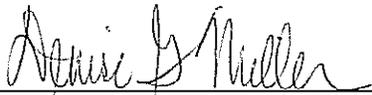
Attachment B

Snyder County Housing Authority

**Five-Year & Annual Plans
Fiscal Year 07/01/2010 – 07/01/2014**

Challenged Elements

There were no challenged elements to the Housing Authority's Five-year and Annual Plans



Denise G. Miller, Executive Director
Snyder County Housing Authority

April 14, 2010

Attachment C

Snyder County Housing Authority

Five-Year & Annual Plans

Fiscal Year 07/01/2010 – 07/01/2014

Violence Against Women Act Report

A goal of the Snyder County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Snyder County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agency and Middleburg Borough Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is Susquehanna Valley Women in Transition.

Snyder County Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

Susquehanna Valley Women in Transition's program staff is aware of our housing programs and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the Susquehanna Valley Women in Transition's program for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

Snyder County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to Susquehanna Valley Women in Transition for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

The Snyder County Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act. These documents are reviewed with new residents and participants as part of the move-in/lease-up process.

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P092- 501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	12,000				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	6,500.				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	4,000.				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	42,821.				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	65,321.				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P092- 501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Renee G. Miller</i>			Date 4/14/2010		Signature of Public Housing Director _____ Date _____	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: SNYDER COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26 P092 50109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		9,000		
3	1408 Management Improvements		12,321		
4	1410 Administration (may not exceed 10% of line 21)		6,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		6,000		
8	1440 Site Acquisition				
9	1450 Site Improvement		10,000		
10	1460 Dwelling Structures		22,000		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		65,321		-0-

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: SNYDER COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26 P092 50109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures		10,000		
Signature of Executive Director <i>Therese G Miller</i>		Date 4/14/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: SNYDER COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: PA26 P092 50109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Shade View/PA 092	Seal parking lot	1450	1	10,000		-0-	-0-	Planned
	Commode replacements	1460	44	22,000		-0-	-0-	Planned
	Staff training	1408	Lump sum	4,000		-0-	-0-	Planned
	Computer/Software upgrades	1408	6 computers	8,321		-0-	-0-	Planned
	Operations	1406	Lump sum	9,000		-0-	-0-	Planned
HA-Wide	Clerk-of-Works, Salaries and Benefits, Advertising	1410	10% allowable	6,000		-0-	-0-	Planned
	Architect	1430	Lump sum	6,000		-0-	-0-	Planned

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name: SNYDER COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26S092-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		8,268			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		8,000	6,000	660	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		66,410			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		82,678	6,000	660	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: SNYDER COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26S092-501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures		66,410		
Signature of Executive Director <i>Dennis G. Miller</i>		Date 4/14/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SNYDER COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Shade View/PA 092000001	03/17/2010				
HA-Wide	03/17/2010				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26-P092-501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	8,263.	8,265.	8,265.	8,265.
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	6,480.	6,480.	6,480.	6,480.
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,000.	2,000.	4,000.	2,000.
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	48,000.	48,572.	18,068.30	0.
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	64,743.	65,317.	36,813.30	16,745.

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26-P092-501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Renee G Miller</i>			Date 4/14/10	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26-P092-501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Shade View/PA092	Bathroom Faucets & Kitchen Faucets/Sinks	1460	10 kitchens/ 44 vanities	28,572.		18,068.30		99% Complete
	Meter Bases & Disconnects	1460	41 units	20,000.				
	Operations	1406	Lump Sum	8,265.		8,265.00	8,265.00	COMPLETE
HA-Wide	Clerk-of Works, Salaries, Benefits, Advertising	1410	Lump Sum	6,480.		6,480.00	6,480.00	COMPLETE
	Architect	1430	Lump Sum	2,000.		4,000.00	2,000.00	COMPLETE
	2007 CFP combined with 2008 CFP to bid one project							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26-P092-501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	7,520.	7,520.	7,520.	7,520.
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	6,480.	6,480.	6,480.	6,480.
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,000.	6,000.	6,000.	6,000.
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	44,797.	44,743.	44,595.67	0.
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	64,797.	64,743.	64,595.67	20,000.

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Snyder County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26-P092-501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Renee G Miller</i>		Date 4/14/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Snyder County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26-P092-501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Shade View/PA092	Kitchen Cabinets & Countertops/Bathroom Vanities	1460	10 kitchens/ 44 vanities	44,797.	44,743	44,595.67		99% Complete
	Operations	1406	Lump Sum	7,520.	7,520	7,520.00	7,520.00	COMPLETE
HA-Wide	Clerk-of Works, Salaries, Benefits, Advertising	1410	Lump Sum	6,480.	6,480.	6,480.00	6,480.00	COMPLETE
	Architect	1430	Lump Sum	6,000.	6,000.	6,000.00	6,000.00	COMPLETE
	2007 CFP combined with 2008 CFP to bid one project							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Snyder County HA PA092000001		Locality (City/County & State) Middleburg/Snyder, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 07/01/2011-6/30/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 07/01/2012-6/30/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 07/01/2013-6/30/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 07/01/2014-6/30/2015
B.	Physical Improvements Subtotal	Annual Statement	42,821.	42,821.	42,821.	5,000.
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					3,000.
E.	Administration		6,500.	6,500.	6,500.	6,500.
F.	Other – Fees, Equipment, Site Improve.		4,000.	4,000.	4,000.	38,821.
G.	Operations		12,000.	12,000.	12,000.	12,000.
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		65,321.	65,321.	65,321.	65,321.
L.	Total Non-CFP Funds					
M.	Grand Total		65,321.	65,321.	65,321.	65,321.

