

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the County of Warren</u> PHA Code: <u>PA079</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>236</u> Number of HCV units: <u>65</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Mission Statement: The Housing Authority of the County of Warren's mission is to serve the needs of low-income, very low and extremely low-income families in the PHA's jurisdiction and to (1) increase the availability of decent, safe and affordable housing in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals; and (4) improve community quality of life and economic viability. The Housing Authority of the County of Warren will strive to build stronger, healthier communities and promote economic independence.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Housing Authority of the County of Warren continues to maintain and improve the public housing it manages. The PHA continues to work towards filling all vacancies as applications are received and processed.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The adoption of a Non Smoking Policy for Conewango Towers and Rouse Manor Apt with addendums to the Lease and A&O Policy. The required amendment to the Procurement Policy for the 2009 ARRA grant. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. At The Housing Authority of the County of Warren at 108 Oak Street, Warren, Pa. 16365				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. Our plan calls for taking two of our four bedroom apartments at Allegheny Village and making a two or three bedroom accessible apartment.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. We meet the needs in our county. We have well maintained 1 to 4 bedroom units, some accessible, 4 housing sites are located in 3 different locations; the city of Warren, Conewango Twp, Youngsville/Brokenstraw Twp. Our rents are below the most recent fair market rents for the area and include major utilities. We work with and support local agencies in their efforts to provide transitional housing for domestic violence victims and the homeless.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Small PHA. To fill vacancies, we widen our outreach each year. We work with all social agencies, churches, law enforcement, safe houses and advertise in newspapers, on a bus, and have for rent signs on all properties. We offer a reward for referrals. We work with agencies to provide services to our residents; we continue to improve our housing stock with capital improvements including accessibility and visitability.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. We continue to meet the mission and goals in our 5 year plan with the use of Capital Funding Programs.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”. By any change with regard to demolition or disposition, designation, homeownership programs or conversion actions or adding units to our housing stock. Significant amendments or modifications to our rent or admission police or the organization for the waiting lists.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **WARREN COUNTY HOUSING AUTHORITY**

Grant Type and Number

Capital Fund Program Grant No: **PA2807950108**

Replacement Housing Factor Grant No:

Federal FY
of Grant:
2008

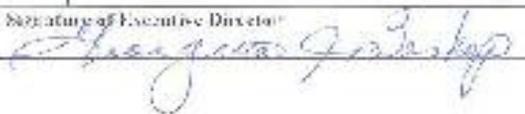
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3) updated 9/21/09

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	55,000	52,000	0	0
3	1408 Management Improvements	4,000	4,000	0	0
4	1410 Administration	3,500	3,500	2,054.29	2,054.29
5	1411 Audit	900	1,048	1,048	1,048.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,723	26,575	7,720	6,215.49
8	1440 Site Acquisition				
9	1450 Site Improvement	76,000	76,000	28,060.00	26,735.00
10	1460 Dwelling Structures	156,168.43	156,168.43	96,851.82	96,851.82
11	1465.1 Dwelling Equipment—Nonexpendable	45,691.57	48,691.57	25,248.00	25,248.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,145	7,145	7,145	7,145
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	375,128	375,128	167,857.11	165,297.60
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Budget Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program - Replacement Housing Fund and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PIA Name: Housing Authority of the County of Warren		Grant Type and Number: Capital Fund Program Grant No. FA2870750106 - Replacement Housing Fund and Date of CFFP: 2/06		Fiscal Year: 2008 Fiscal Year - Grant Approval: 2008	
Type of Grant: <input type="checkbox"/> Budget Annual Statement <input type="checkbox"/> Request for Disbursements/Encumbrances <input type="checkbox"/> Revised Annual Statement (revised only) <input type="checkbox"/> Performance and Evaluation Report for Final Ending <input type="checkbox"/> Final Performance and Evaluation Report					
NOTE:	Summary to Development Account		Total Estimated Cost		Total Actual Cost
Signature of Executive Director:	Date:	Original	Revised	Original	Revised
	10/19/09				
Signature of Public Housing Director:		Date:			

PA79-01 is Conewango Towers, Allegheny Village, and Brokenstraw Center

PA79-04- is Rouse Manor Apartments

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: WARREN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA2807950108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	OPERATIONS	1406		55,000	52,000	0	0	
PHA Wide	TRAINING FOR STAFF	1408		4,000	0	0	0	
PHA Wide	ADVERTISING	1410		2,500	3,500	2,054.29	2,054.29	
PHA Wide	AUDIT	1411		900	1,048	1,048	1,048	
PHA Wide	FEES AND COSTS	1430		26,723	26,575	7,720	4,391.41	
PA79-01	BOLLARDS/CEMENT WORK AT FAMILY SITES	1450	8	10,000	1,560	1,560	1,560	100 %
PA79-01	REPLACE DRIVEWAY AT BROKENSTRAW SEE CAP 2005	1450	1	40,000	-0-	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: WARREN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA2807950108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA79-01	REPAIR SEAL PARKING LOT AT AV, BC AND CT	1450	2	21,000	26,500	26,500	25,175	
PA79-04	PLACE ROOF OVER UPPER PATIO	1450	1	30,000	15,000	0		
PHA Wide	APT AND HALL CARPET REPLACEMENT- PAINT SEE CAP 2005	1460	15	40,000	26,000	0		
PA79-01	RE-GLAZE BATHTUBS AT THE TOWERS	1460	20	14,000	14,000	0		
PHA Wide	COUNTER TOPS	1460	20	20,000	20,000	0		
PA79-4	REPLACE ½ WALL AIR CONDITIONER SEE CAP 2005& 2006	1460	18	46,000	34,823.43	34,823.43	34,823.43	100
PA79-4	UPGRADE HEATING SYSTEM	1460	1	19,005	39,005	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: WARREN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA2807950108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	REPLACE STORM DOORS AT BROKENSTRAW Moved from 2006	1460 1 2	0	0	8,340	8,340	8,340	100
PA79-01	ELECTRIC STOVES-SEE CAP 2005-Towers	1465	50	12,000	25,248	25,248	25,248	100
PHA Wide	REPLACE REFRIGERATORS	1465	10	5,855	5,443.57	0		
PA79-04	NEW STOVES-ROUSE	1465	30	15,000	15,000	0		
PHA Wide	DUMPSTERS	1465	1	6,000	3000	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: WARREN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA2807950108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	REPLACE ALL WINDOWS AND SCREENS- CT	1460	449	SEE CAP For 2007	2007 Balance 53,688.39	53,688.39	53,688.39	100%
PA079-1	EXPAND PAVILION-CT	1450	From cap 07	0	20,000		0	0
PA079-1	EXTEND SIDEWALK AREAS-CT	1450	From Cap 07	0	12,940	0	0	0
PA079-1	REPAIR AND SEAL PARKING LOT AV See above. with BC & CT	1450	From Cap 07	10,000	-0-	0	0	0
PHA Wide	COPIER-	1475	1	7,145	7,145	7,145	7,145	100%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: WARREN COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: PA2807950108 Replacement Housing Factor No: 2				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	June 12, 2010			June 12, 2012			

Form HUD-50075
 HUD-50075 (Rev. 12/2008)
 HUD-50075 (Rev. 12/2008)

This project is a construction project. This project is a renovation project.
 This project is a rehabilitation project. This project is a special program project.

Line	Summary of Development Costs	Total Estimated Cost		Obtained	Total Project Cost
		Original	Revised		
1	Construction Costs				
2	100 Construction (pre-construction)	41,550			
3	100 Management Fees				
4	100 Marketing and Promotional Costs	3,000			
5	100 Legal	1,000			
6	100 Other Professional Fees	28,000			
7	100 Contingency				
8	100 Other				
9	100 Other	30,000			
10	100 Other	245,715			
11	100 Other	2,000			
12	100 Other				
13	100 Other				
14	100 Other				
15	100 Other				
16	100 Other				

HUD-50075 (Rev. 12/2008) is a form of HUD-50075 (Rev. 12/2008) and is not a contract.
 HUD-50075 (Rev. 12/2008) is a form of HUD-50075 (Rev. 12/2008) and is not a contract.
 HUD-50075 (Rev. 12/2008) is a form of HUD-50075 (Rev. 12/2008) and is not a contract.

Part I. Summary

Title: Expedient Housing
Authorizing Authority: Authority of the County of Warren
Job #/Grant #/: 095 #0201 Approval: 095

Type of Grant:
 Capital Asset Refinance Revenue Refinance
 Performance Contract Public Asset Refinance
 Public Asset Refinance with Private Private Refinance and Debt Service Support

Line	Description of Disbursement	FY09	FY10	FY11	OBIG	Total	Expended
01a	2009 Capital Fund Program						
01b	2009 Capital Fund Program						
02	2009 Capital Fund Program						
03	2009 Capital Fund Program						
04	2009 Capital Fund Program						
05	2009 Capital Fund Program						
06	2009 Capital Fund Program						
07	2009 Capital Fund Program						
08	2009 Capital Fund Program						
09	2009 Capital Fund Program						
10	2009 Capital Fund Program						
11	2009 Capital Fund Program						
12	2009 Capital Fund Program						
13	2009 Capital Fund Program						
14	2009 Capital Fund Program						
15	2009 Capital Fund Program						
16	2009 Capital Fund Program						
17	2009 Capital Fund Program						
18	2009 Capital Fund Program						
19	2009 Capital Fund Program						
20	2009 Capital Fund Program						
21	2009 Capital Fund Program						
22	2009 Capital Fund Program						
23	2009 Capital Fund Program						
24	2009 Capital Fund Program						
25	2009 Capital Fund Program						

Signature of Executive Director: *[Signature]* **Date:** 7/14/09 **Signature of Public Housing Director:** _____ **Date:** _____

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Part II: Supporting Pages						
PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No: PA07907950109 CAPP Year No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2009	
Development Number Name/PLA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
				Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1400		41,280		
PHA Wide	Activities	1470		3,800		
PHA Wide	Audit	1471		1,078		
PHA Wide	Fees and Costs A/E	1430		28,000		
PHA Wide	Landscaping	1450	4	15,000		
PA079-4	Repair and seal parking lot	1450	1	15,000		
PA079-1	Tip proof security system at houses	1460	1	27,000		
PA079-1	Floor tile	1460	50	30,000		
PA079-1	Carpet	1460	20	35,776		
PA079-1	Carpet	1460	5	7,500		
PA079-1	Sinks	1460	10	3,000		
PA079-1	Bathroom ceiling tile	1460	125 apts	25,000		
PA079-1	Washers/Dryers	1460	4	6,570		
PA079-4	Washers/Dryers	1460	2	3,330		
PA079-1	Window replacements	1460	122	40,000		
PA079-1	Take 2 four bedroom apts make 1 accessible unit at Allegheny Village	1460	1	75,000		
PHA Wide	computer printers & software upgrades		5	30,000		

¹ To be completed by the Performance and Evaluation Report, Revised Annual Statement
² To be completed by the Performance and Evaluation Report

Title: Department Schedule for Capital Fund Program (Agency: Housing Authority of the County of Wisconsin)					Initial FY of Grant 2009
Development Number (Name/PEA Wide Activity)	All Fund Obligations (Contracting Date)		All Funds Expenditures (Contracting Date)		Reasons for Deviation/Impact Data ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
2070	08/1/2011		09/01/2011		

¹ Explain any deviation in funding and/or performance data by the recipient and the reasons for the deviation in a separate section.

Part B: Summary

FHA Name: Housing Authority of the County of Warren	Grant Type and Number Capital Fund Program Grant No. 2A2891490149 Replacement Housing Factor Grant No. Date of CFSP: 2005	FY of Grant: 2008 aBBA FY of Grant approval: 2008
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Type of Grant: Original Annual Statement Revised for Disasters/Disruptive Events Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Expendure by Development Activity	Funds Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CF Funds				
2	1400 Operations (may not exceed 10% of lin. 2.1) ³				
3	1400 Management Improvements				
4	410 Administrative (may not exceed 10% of the FY)	2,500			
5	411 Admin	1,048			
6	412 Improved Housing				
7	413 Insured Costs	20,000			
8	1400 Non-Acquisition				
9	1400 Site Improvement				
10	1400 Dwelling Structure	500,530			
11	1400 Non-Dwelling Equipment—Nonoperating	50,759			
12	1400 Non-Dwelling Structure				
13	1400 Non-Dwelling Equipment				
14	1400 Fuel Oil				
15	1400 Moving to Work Demonstration				
16	1400 Resource Loans				
17	1400 Technology Assistance				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report and Revised Annual Statement.
 PHAs with under 25 units of management may use 10% of CF Funds for operations.
³ RHP Funds shall be included here.

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2517-0026
 Expires 4/30/2011

Part I. Summary

PIA Name: Housing Authority of the County of Warren	Grant Type and Number: Capital Fund Program Grant No: P427820760, 00 Replacement Housing Factor Item No: Date: 11/07/2000	PIY of Grant: 2005 PIY of Grant Approval:
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Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revised not)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Refundable Cost		Obligated	Total Actual Cost ¹ Expended
		Original	Revised ²		
18a	15111 Allocation of Rehabilitation, p. 2 of 1a PIA				
19a	920 Collaboration of Debt Services and Payment of Direct Payment				
19	196 Contingency reserve received 8% of line 20				
20	Amount of Assn. Costs: 10% of Line 2-191	474,837			
21	Amount of Line 20 Interest on LEA activities				
22	Amount of Line 20 Interest on LEA activities				
23	Amount of Line 20 Interest on LEA activities - Sub-Costs				
24	Amount of Line 20 Interest on LEA activities - 15.1 Cost				
25	Amount of Line 27 Subsidy to Finance Construction, Occupancy	473,799			

Signature of Executive Director: *Georgetta J. Bishop* Date: April 3, 2009
 Signature of Public Housing Director: *James W. Carr* Date: 04/20/2009

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report only. Revised April 4, 2009.
³ PIAs with under 15% of a management program 100% of LEA Operating Expenses.
⁴ PIT Funds shall be excluded here.

Part II: Supporting Pages

PIA Name: Housing Authority of the County of
 Warren

Grant Type and Number
 Capital Fund Program Grant No. PA389077571-09
 CFFP (Y or N): yes
 Reimbursement Reporting Grant No.

Fiscal FFY of Grant: 2009ARRA

Development Number Name/PIA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA079-	Administration	14.0		2,500				
PA075-	Audit	14.1		1,040				
PA075-	AAE	1495		30,000				
PA075-	Replace exterior steel doors	1460	66	16,000				
PA075-	Replace exterior skids	1460	17	5,100				
PA079-	Replace apartment hot water boilers	1160	66	231,000				
PA075-	Replace windows in maintenance shop	1460	3	2,400				
PA0794	Replace windows	1460	127	101,700				
PA079-	Replace refrigerators	1165	50	25,000				
PA075-	Replace stoves	1465	30	14,750				
PA0794	Replace ceiling fans	1467	77	11,500				

¹ To be completed by the Performance and Execution Report or Revised Annual Statement.

² To be completed in the Performance and Execution Report.

Part I: Summary

PHA Name: Housing Authority of the County of Warren	Grant Title and Number: Capital Fund Program Grant No. PA280028010 Replacement Housing Factor and Other Dev. 111B	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Claim:

Original Annual Statement Reserve for Disaster Emergencies
 Performance and Evaluation Report for Period Ending:

Revised Annual Statement (addition to
 Final Performance and Evaluation Report

Line	Summary as Development Activity	Total Estimated Cost		Total Annual Cost	
		Original	Revised ²	Delivered	Expended
1	Total non-CPI funds				
2	1400 Operations (may not exceed 20% of line 1) ³	370,244			
3	1401 Management Expenses only				
4	1402 Administrative (may not exceed 10% of line 2)				
5	1403 Audit				
6	1404 Capital Expenditures				
7	1405 Fees and Fees				
8	1406 Site Assistance				
9	1407 Public Improvements				
10	1408 Leasing Services				
11	1409 Leasing Expenses - Nonoperating				
12	1410 Non-leasing Structures				
13	1411 Non-leasing Supplies				
14	1412 Database				
15	1413 Moving to Work Demonstration				
16	1414 Referral Costs				
17	1419 Development Activities				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHA will understand that management may use 10% of CFF Grant for operations.
⁴ CFF funds will not be used here.

Part I: Summary	
PIA Name: housing Authority of the County of Warren	Grant Type and Number Capital Fund Program Grant No. Pa210790110 Replacement Housing Factor Grant No. 104-1-01-01
	FBY of Grant: 2010 DPA of Grant Approval: 2010

Type of Grant:
 Original Annual Statement Review for Discrepancies/Errors
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised*	Obligated	Expended
12a	2010 actual amount of 100% of 100% of 100%				
12b	1000 Capital Fund of 100% of 100% of 100%				
13	100% of 100% of 100% of 100%				
20	Amount of Line 20 Selected to LBS Activities	370,344			
21	Amount of Line 20 Selected to Section 204 Activities				
22	Amount of Line 20 Selected to Section 204 Activities				
23	Amount of Line 20 Selected to Section 204 Activities				
24	Amount of Line 20 Selected to Section 204 Activities				
25	Amount of Line 20 Selected to Section 204 Activities				

Signature of Executive Director <i>[Signature]</i>	Date 10/19/09	Signature of Public Housing Director	Date
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* To be completed for the Performance and Evaluation Report of a Re-Est Annual Statement.
 * To be completed for the Performance and Evaluation Report of a Re-Est Annual Statement.
 * All funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

PART I: SUMMARY						
PHA Name/Number Housing Authority of the County of Warren PA079-1		Locality (City/County & State) Warren, Warren County, Pa.			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name PA079-1 Conewango Towers; Allegheny Village; Brokenstraw Center	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	217,000	242,000	254,000	243,000
C.	Management Improvements		48,000	1,000	23,000	1,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		2,000	2,000	2,000	2,000
F.	Other-A&E fees		25,000	20,000	20,000	20,000
G.	Operations		51,,344	48,3344	44,,344	
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		343,344	313,344		
L.	Total Non-CFP Funds	0	0	0	0	0
M.	Grand Total	370,344	336,344	313,344	343,344	366,000

SEE NEXT SHEET FOR GRANT TOTALS FOR PA079-1 AND PA 079-4

form HUD-50075.2

PART I: SUMMARY (CONTINUATION)

PHA Name/Number: Housing Authority of the County of Warren PA079-4		Locality (City/county & State) Warren, Warren County, Pa		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1		
A.	Development Number and Name: PA079-4 Rouse Manor Apts.	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	27,000	50,000	19,700	60,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration-ads		2,000	2,000	2,000	2,000
F.	Other A& Fees		5,000	5,000	5,000	5,000
G.	Operations					
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		34,00	57,000	26,700	67,000
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		34,000	57,000	26,700	67,000
			_ <u>+</u>			

	+				
Total for PA079-1		<u>\$336,000</u>	<u>\$313,344</u>	<u>\$343,644</u>	<u>\$366,000</u>
Grand totals		\$370,344	\$370,344	\$370,344	\$ 433,000

form HUD-50075.2

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<i>See</i>	<i>PA079-1</i>			PA079-1		
<i>Annual</i>	Conewango Towers			Conewango Towers		
Statement						
	Painting public areas	8	15,000	Hall carpet	3	30,000
	Kitchen sinks	100	30,000	Apartment painting	10	5,000
	Replace shelving	300	15,000	Apartment stove	50	27,000
	Bathroom sinks	100	30,000	Landscaping		1,000
	Apartment painting	10	5,000	Apartment carpet	10	10,000
	Landscaping		1,000	Counter tops	100	30,000
	Apartment carpet	6	6,000			
	Allegheny Village			Allegheny Village		
	Shelving	250	20,000	Pavilion	2	10,000
	Hot water tanks	16	18,000	Hot water boilers	40	80,000
	H/C apt	1	65,000			
	Brokenstraw Center			Brokenstraw Center		
	Landscaping		1,000	Pavilion	1	2,000
	Shelving	75	6,000	Interior doors	150	33,000
	Apartment painting	10	5,000	Hot water tanks	3	1,500
	Subtotal of Estimated Cost		\$ 217,000	Subtotal of Estimated Cost		\$ 242,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<i>See</i>	<i>PA079-1</i>			<i>PA079-1</i>		
<i>Annual</i>	Conewango Towers			Conewango Towers		
Statement						
	Apartment carpet	10	10,000	Closet doors	402	30,000
	Ceiling tile	133	25,000	Apartment carpet	10	10,000
	Dumpsters	3	6,000			
	Seal coat lot	1	10,000	Vehicle Car	1	22,000
	Showers/sinks/tubs	54	125,000	Vehicle truck	1	22,000
				Mowers	1	11,000
	Allegheny Village			Allegheny Village		
	Refrigerators	20	10,000	Dumpster surrounds	3	5,000
	Apartment painting	10	5,000	Windows	3	1,500
	Electrical systems	5	30,000	Interior doors	550	122,000
	Seal coat lot	1	15,000			
				Brokenstraw Center		
	Brokenstraw Center			Seal coat lot	1	3,000
	Refrigerators	6	3,000	Dumpster surround	1	1,000
	Hot water boilers	12	12,000	Kitchen Sinks	12	11,000
	Electrical system	1	6,000	Shelving	60	5,000
	Subtotal of Estimated Cost		\$ 254,000	Subtotal of Estimated Cost		\$ 243,500



HOUSING AUTHORITY OF THE COUNTY OF WARREN

• 108 OAK STREET — WARREN, PA 16065-2875 •

CHAIRMAN - DALE R. WITHERILL
EXECUTIVE DIRECTOR - GEORGETTA J. BISHOP

E-MAIL: haw@wespa.net

TELE: (814) 723-2012
TDD: (814) 723-6843
FAX: (814) 728-9882

INFORMATION ON VIOLENCE

IN COMPLIANCE OF THE PASSAGE OF THE VIOLENCE AGAINST WOMEN ACT which amends Section 5A of the U.S. Housing Act (42 U.S.C. 1437 c-i) THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HAS INSTRUCTED ALL HOUSING AUTHORITIES TO ADDRESS VIOLENCE AND INFORM THEIR RESIDENTS THAT THEY WILL NOT LOSE THEIR ASSISTED HOUSING IF THEY OR A MEMBER OF THEIR HOUSEHOLD ARE OR BECOME A VICTIM OF VIOLENCE.

The Housing Authority of the County of Warren intends to support, assist and protect victims of criminal domestic violence, dating violence, sexual assault, or stalking as well as members of the victim's household from losing their HUD assisted housing as a consequence of the abuse in which they were the victim.

The Housing Authority of the County of Warren has a form EXCLUSION OF NON RESIDENT that when necessary, the victim of violence will complete the form stating they or a member of their household is a victim of violence and to name the person committing the violence.

I HAVE READ, UNDERSTOOD AND RECEIVED A COPY OF THE ABOVE INFORMATION ON DOMESTIC VIOLENCE.

RESIDENT: _____ DATE: _____

RESIDENT: _____ DATE _____

WITNESSED BY STAFF MEMBER: _____ DATE _____

Violence Against Women Act (VAWA)

- a. Each resident is given a copy of Information of Violence
- b. Postings at each site
- c. PHA support for housing to aide victims of violence.
- d. Screening of applicants.

Attachment for 2010

Resident Membership on the PHA Board or Governing Body.

Resident: Jolene LaFollette serves as the Treasurer and lives at Conewango Towers 108 Oak Street, Warren, Pa. apartment #314 and has been on the Board of Directors since January 2005.

Membership of the Resident Advisory Board for 2010 Annual Plan

Jeannine Turner, Grace Korchak, Brent Nelson, Florence Evert and Anna Palmiter.

Agreement with 2010 plan submitted with no further comment on the plan.

Advisory Board meetings notices and minutes are posted at all public housing sites.

