

1.0	PHA Information PHA Name: <u>Carbon County Housing Authority</u> PHA Code: <u>PA067</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>153</u> Number of HCV units: <u>447</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:10%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:5%;">PH</th> <th style="width:10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Carbon County Housing Authority is to be the area's affordable housing of choice. We provide and maintain safe, quality housing in a cost effective manner. We strive to improve the quality of life of our tenant population by maintaining a close relationship with community agencies that provide services to the low-income community.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Improve the quality of assisted housing. CCHA strives to increase resident satisfaction by addressing housing issues of the residents and continue to modernize and renovate public housing units. Implement public housing security improvements. CCHA has modernized the entry system at Lansford Mid Rise, a 100 unit elderly site, and installed security cameras in the common areas and parking lot. Conduct outreach efforts to potential Housing Choice Voucher landlords. Section 8 Coordinator contacts potential HCV landlords to participate in the voucher program. Section 8 Coordinator meets personally or by telephone to inform potential HCV landlords of the program regulations, payments standards and benefits of the HCV program for owners as well as tenants. Promote self-sufficiency and increase independence for elderly and families with disabilities. CCHA continues to work with local agencies to provide supportive services to elderly and families with disabilities. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability. CCHA ensures access to all assisted housing according to U.S. Department of HUD and Fair Housing regulations.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Resolution No. 2, 2010, established ceiling rents for eligible non-citizens Resolution No. 3, 2010, adopted an Enterprise Income Verification (EIV) Policy (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The 5-Year and Annual PHA Plan is available for review at the Main Office, 215 South Third Street, Lehighton, PA 18235, Monday thru Friday, 8:30 a.m. until 4:30 p.m.																										

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>CCHA does not have Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing or Homeownership Programs. CCHA does have 30 project based Vouchers assigned to a tax credit project, Weatherly Evergreen Apartments, Weatherly, PA</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See attached.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. No</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The Housing Choice Voucher waiting list currently has 529 families; 441 or 83% are extremely low income; 84 or 16% are very low income; 273 are families with children; 27 are elderly families; 137 are families with disabilities. Ethnic/racial composition includes 489 white, 36 black, 4 other. The waiting list was closed on May 6, 2010.</p> <p>The Public Housing waiting list currently has 551 families; 268 or 49% are extremely low income; 275 or 50% are very low income; 8 or 1% are low income; 198 are children with families; 14 are elderly families; 102 are families with disabilities. Ethnic/racial composition includes 499 white, 24 black, 28 Hispanic. Of these families, 158 qualify for one-bedroom units, 292 for two-bedroom units, 98 for three-bedroom units and 3 for the four-bedroom unit. The waiting list for all family units was closed on May 6, 2010.</p> <p>In addition, Carbon County Housing Authority complies with HUD's policy on violence against woman and its own VAWA policy.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Employ effective maintenance and management policies to minimize the number of public housing units off line. Reduce turnover time for vacated units. Pursue housing resources other than public housing or Section 8 tenant-based assistance. Adopt rent policies to support and encourage work. Affirmatively market to local non-profit agencies that assist families with disabilities. Affirmatively market to races/ethnicities shown to have disproportionate housing needs. Counsel Housing Choice Voucher tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.</p>

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Carbon County Housing Authority continues to satisfactorily meet the mission and goals set forth in the 5 Year Plan. The Authority is on target with all Capital Fund projects and expenditures to assure the quality of assisted housing and increase resident satisfaction. The public housing program has a vacancy rate of 1.5% at the end of April 2010. The Carbon County Housing Authority continues to attain the score of high performer.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>CCHA defines substantial deviation and significant amendment or modification as any change in policy that significantly and substantially alters the Authority's stated mission and the person the Authority serves. This would include admissions preferences. Discretionary or administrative amendments consonant with the Authority's stated overall mission and basic objectives will not be considered substantial deviations or significant modifications.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Carbon County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P06750110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38,805			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	19,403			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	125,817			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Carbon County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06750110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	194,025			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	125,817			
Signature of Executive Director 		Date 07/13/2010		Signature of Public Housing Director Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2006

Part I: Summary						
PHA Name/Number Carbon County H.A. PA067		Locality Lehighton, Carbon Co., PA 18235			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	261,800	258,500	306,000	224,500
C.	Management Improvements		10,000	10,000	10,000	10,000
D.	PHA-Wide Non-dwelling Structures and Equipment		22,000	39,000	41,000	64,000
E.	Administration		30,000	30,000	30,000	30,000
F.	Other		12,000	12,000	12,000	12,000
G.	Operations		30,000	30,000	30,000	30,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		365,800	379,500	428,000	370,500
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		365,800	379,500	429,000	370,500

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2006

Part I: Summary (Continuation)

PHA Name/Number Carbon County H.A. PA067		Locality Lehighton, Carbon Co., Pa				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>	
		Annual Statement					
	PA067-001		192,500	124,000	146,000	145,500	
	PA067-002		33,000	115,500	76,000	67,000	
	HA Wide		140,300	149,000	207,000	158,000	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year <u>2</u> FFY 2011			Work Statement for Year: <u>3</u> FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PA067-001			PA067-001		
	Window replacements	200	175,000	Carpet replacement	24750 sq ft/55 units	82,500
	Community Room Furniture		10,000	Common area carpet replacement	2,150 sq ft	15,000
	Lighting upgrade	110	2,500	Heat pumps	11	16,500
	Electrical Thermal Imaging	1	5,000	Tub cuts	10	10,000
	PA067-002			PA067-002		
	Window replacements	40	16,000	Porch replacement	1 unit	7,500
	Repoint brick	750 sq ft	15,000	Insulation & siding	5 units	60,000
	Ceiling tiles	2250 sq ft	2,000	Roof repairs	3 units	20,000
				Accessibility routes	2 units	10,000
				Boilers	3	18,000
	HA Wide			HA Wide		
	Tree removal	8 trees	7,000	Pickup truck	1	35,000
	Water heaters	15	6,000	Ceiling tiles	1,000	8,000
	Sewer line repair	1 unit	5,000	Exterior lighting	10 units	10,000
	Landscape fence		10,000	Utility trailer	1	2,000
	Range hood fire extinguishers	306	8,300	Pneumatic tools	4	2,000
	Tamper	1	3,500	Fees & Costs		12,000
	Welder	1	3,500	Administration		30,000
	Concrete Saw	1	2,000	Operations		30,000
	Asphalt repair equipment	1	4,000			
	Snow blowers	3	3,000			
	Lawn mower	1	6,000			
	Fees & costs		12,000			
	Administration		30,000			
	Operations		30,000			

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2000

	Subtotal of Estimated Cost	\$355,800	Subtotal of Estimated Cost	\$368,500
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year <u>4</u> FFY 2013			Work Statement for Year: <u>5</u> FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	PA067-001			PA067-001			
	Concrete replacement	1,000 sq ft	20,000	Refrigerators	101	52,000	
	Dumpsters	2	6,000	Air conditioners	15	7,500	
	Toilets	100	50,000	Generator	1	20,000	
	Tub cuts	10 tubs	10,000	Caulk & seal exterior walls		25,000	
	Awning	1	7,500	Tub resurfacing	10 tubs	6,000	
	Booster pumps	2	7,500	Vinyl flooring	100 units	35,000	
	Ranges	101	45,000				
	PA067-002			PA067-002			
	Porch replacement	10 units	20,000	Porch replacement	1 unit	4,000	
	Ranges	20	10,000	Landscaping	2 units	20,000	
	Boilers	2	10,000	Car	1	25,000	
	Toilets	72	36,000	Boilers	3	18,000	
	HA Wide			HA Wide			
	Pick up truck	1	35,000	Entrance locks	50	6,000	
	Carpet	500 sq yds	15,000	Boiler	1	11,000	
	Exterior doors	10	10,000	Sewer Jet Set	1	4,000	
	Concrete replacement	1500 sq ft	20,000	Property surveys	20	20,000	
	Refrigerators	10	5,000	Window replacements	40	20,000	
	Vinyl floor	2700 sq ft	10,000	Carpet shampooers	2	5,000	
	Air conditioners	3	15,000	Dump trailer	1	10,000	
	Asphalt replacement	1400 sq ft	15,000	Fees & costs		12,000	
	Fees & costs		12,000	Administration		30,000	
	Administration		30,000	Operations		30,000	
	Operations		30,000				
		Subtotal of Estimated Cost		\$419,000	Subtotal of Estimated Cost		\$360,500

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year <u> 2 </u> FFY 2011		Work Statement for Year: <u> 3 </u> FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Computer upgrades	10,000	Computer upgrades	10,000
		Subtotal of Estimated Cost	\$ 10,000	Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year: <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Computer upgrades	10,000	Computer upgrades	10,000
		Subtotal of Estimated Cost	\$ 10,000	Subtotal of Estimated Cost

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

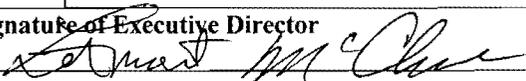
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Carbon County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26S067501-09 Replacement Housing Factor Grant No: Date of CFFP: 2009		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25517.00	23437.33	23437.33	23437.33
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12205.00	12200.00	12200.00	12200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	30957.00	30605.00	30605.00	30605.00
10	1460 Dwelling Structures	152564.00	155000.67	155000.67	155000.67
11	1465.1 Dwelling Equipment—Nonexpendable	33928.00	33928.00	33928.00	33928.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary						
PHA Name: Carbon County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26S067501-09 Replacement Housing Factor Grant No: Date of CFFP: 2009			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	255171.00	255171.00	255171.00	255171.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	33928.00	33928.00	33928.00	33928.00	
Signature of Executive Director 		Date 7-13-10		Signature of Public Housing Director 		

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Part I: Summary	
PHA Name: Carbon County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P06750109 Replacement Housing Factor Grant No: Date of CFFP: 2009
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: March 31, 2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38745		38745.00	38745.00
3	1408 Management Improvements	10000			
4	1410 Administration (may not exceed 10% of line 21)	19373		12007.47	12007.47
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4000			
8	1440 Site Acquisition				
9	1450 Site Improvement	41000		9000.00	
10	1460 Dwelling Structures	46608		5899.68	5899.68
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	34000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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 Expires 4/30/2011

Part I: Summary					
PHA Name: Carbon County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P06750109 Replacement Housing Factor Grant No: Date of CFFP: 2009	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2010			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	193726		65652.15	56652.15
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	17308			
Signature of Executive Director <i>William M. Chew</i>		Date 7-13-10	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Carbon County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P06750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA067-001	Range Hood Fire Extinguishers	1460	200	5400		3856.00	3856.00	Complete
PA067-002	Boilers & Boiler Mates	1460	3	21000				
	Asphalt	1450	1400 SF	15000		9000.00		Bid Awarded
	Range Hood Fire Extinguishers	1460	106	2900		2043.68	2043.68	Complete
	Concrete Replacement	1450	1250 SF	20000				
	Tree Removal	1450	8	6000				
	Truck	1475	1	34000				
	Window Replacements	1460	40	17308				
PA067-001/002	Computer Upgrade	1408	Software	10000				
	Fees and Costs	1430		4000				
	Administration-Salaries, Benefits, Legal Ads	1410		19373		12007.47	12007.47	
	Operations	1406		38745		38745.00	38745.00	

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Carbon County Housing Authority				Federal FFY of Grant: PA26p06750109	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA067-001	09/14/2011		09/14/2013		
PA067-002	09/14/2011		09/14/2013		
HA Wide	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Carbon County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06750108 Replacement Housing Factor Grant No: Date of CFFP: 2008			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	20158	20158.00	20158.00	20158.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	20158	20158.00	20158.00	20158.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3000	5216.50	5216.50	5216.50
8	1440 Site Acquisition				
9	1450 Site Improvement	6000	11940.76	11940.76	11940.76
10	1460 Dwelling Structures	125773	112296.67	112296.67	112296.67
11	1465.1 Dwelling Equipment—Nonexpendable	16500	24181.00	24181.00	24181.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	10000	7638.07	7638.07	7638.07
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Carbon County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P06750108 Replacement Housing Factor Grant No: Date of CFFP: 2008	FFY of Grant:2008 FFY of Grant Approval: 2008
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	201589	201589.00	201589.00	201589.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	7273	5937.67	5937.67	5937.67
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	16500	24181.00	24181.00	24181.00

Signature of Executive Director 	Date 7-13-10	Signature of Public Housing Director 	Date
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Part II: Supporting Pages								
PHA Name: Carbon County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P06750108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA067-002	PA067-001-Refrigerators*	1465	8	4000	3632.00	3632.00	3632.00	Complete
PA067-002	PA067-002-Refrigerators*	1465	6	3000	2724.00	2724.00	2724.00	Complete
PA067-002	PA067-003-Refrigerators*	1465	10	5000	4540.00	4540.00	4540.00	Complete
PA067-001	PA067-005-Kitchens-Floors, Cabinets	1460	18 Units	50000	52992.00	52992.00	52992.00	Complete
PA067-001	PA067-005-Exterior Caulking	1460	2695 LF	40000	24450.00	24450.00	24450.00	Complete
PA067-001	PA067-005-Elevator Upgrade	1460	1	11000	10120.00	10120.00	10120.00	Complete
PA067-001	PA067-005-Tub Cuts	1460	7	7273	5937.67	5937.67	5937.67	Complete
PA067-002	PA067-006-Refrigerators*	1465	9	4500	4086.00	4086.00	4086.00	Complete
PA067-002	PA067-007-Roof	1460	18 sq. ft.	7500	5390.00	5390.00	5390.00	Complete
PA067-002	PA067-007-Sewer Replacement (FA)	1450	90 LF	6000	3131.40	3131.40	3131.40	Complete
PA067-002	Carpet Replacement	1460	5 Units	10000	13407.00	13407.00	13407.00	Complete
PA067-001	Computer Upgrade-Hardware	1475		10000	3418.95	3418.95	3418.95	Complete
PA067-001	PA067-005-Refrigerators	1465	22		9199.00	9199.00	9199.00	Complete-From 5 yr. plan 2010
PA067-002	Carpet Extractor	1475	1		1364.87	1364.87	1364.87	Complete-From 5 yr. plan 2009
PA067-001	Carpet Extractor	1475	1		2854.25	2854.25	2854.25	Complete-From 5 yr. plan 2009
PA067-002	Sidewalk Replacement	1450	100 Sq. Ft.		1762.00	1762.00	1762.00	Complete-From 5 yr. plan 2012
PA067-001	Sidewalk Replacement	1450	400 Sq. Ft.		7047.36	7047.36	7047.36	Complete-From 5 yr. plan 2012
HA Wide	Operations	1406		20158.00	20158.00	20158.00	20158.00	Complete
HA Wide	Administration	1410		20158.00	20158.00	20158.00	20158.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

TENANT ADVISORY MEETING
MAY 26, 2010

A tenant advisory meeting was held on Wednesday, May 26, 2010, in the Community Room at the Lansford Mid Rise, 430 East Bertsch Street, Lansford PA. Residents attending the meeting were:

Dorraine Alwell	Aggie Enama
Linda Hedmeck	Ruby Bollinger
Robert Pudella	Marion Schaffer
Dorothy Abel	John Bowen
Ruth Ann Meterko	Nancy Napoli

Also attending were Jeff Frantz, Maintenance Superintendent, and Paula Fougeray, Deputy Executive Director.

Paula distributed copies of the 5 Year and Annual Plan to everyone in attendance. Attention was called to the form HUD 50075.1, Annual Statement, and a discussion was held on the items proposed for the 2010 Capital Fund. Jeff explained that we do not expect to receive enough capital funds to replace all of the windows in the building this year so we will be not be able to start the replacement of the windows until we receive the 2011 capital funds. In the meantime, the only other item in this year's plan is tub cuts in ten units.

Linda Hedmeck asked if the windows will be the same size as the current ones and we assured her they will be.

There was a suggestion for future funds to replace the heating units in all the apartments after the windows are installed. There was another suggestion for vinyl floor in all of the kitchens and bathrooms. Jeff said that vinyl flooring is in the 5 year plan specifically the fifth year but if we get enough funds sooner than 2014, we will replace the vinyl in all units. Another suggestion was for exercise equipment for the community room as well as new chairs for the puzzle tables and a hanging light over the puzzle table in the lounge area. Jeff said they will be able to install the light and he is looking for chairs.