

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Bradford County Housing Authority</u> PHA Code: <u>PA064-01</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>400</u> Number of HCV units: <u>264</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development, To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.												

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <ul style="list-style-type: none"> • Expand the supply of assisted housing through reduced vacancies. Goal 1% • Leverage private or other public funds to create additional housing opportunities through the Bradford – Tioga Leased Housing Corporation. Colonial Terrace 30 Unit elderly complex completed in 9/00 • Improve the quality of assisted housing by improving public housing management. Goal 95% • Improve voucher management. Goal 95% • Increase customer satisfaction. Obtain 10 points on PHA score • Provide additional support services to tenants for housekeeping and personal care. • Renovate or modernize public housing units with continued upgrades of 400 Public Housing Units. • Increase assisted housing choices. Provide information during eligibility interview. • Conduct outreach efforts to Landlords. • Increase voucher payment standards. • Refer qualified tenants to Trehab 1st Time Homebuyers Program. • Improve community quality of life and economic vitality by implementing public housing security improvements such as lock systems and security cameras. • Promote self-sufficiency and asset development of families and individuals by implementing preference for working families. • Refer tenants to successful New Choices program and Career Link. • Increase funding for home support service contract and PA waiver program. • Participate in Nursing Home Transition Team with Area Agency on Aging. • Continue to co operate with EMTA in provision of transportation services. • Ensure equal opportunity in housing for all Americans by advertising to include equal housing opportunity statement. • Authority has achieved compliances with all Federal ADA/504 Requirements. • Authority will continue to go beyond federal requirements by providing additional reasonable accommodations to applicants/tenants who make requests or who are determined to be in need of reasonable accommodations as a result of annual housing inspections of apartments. • Also, cooperate with center for independent living in implementing specific project recommendations.
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The 5 – Year Plan and Annual PHA Plan is available for Public View at the on site offices at AMP’s # 1, 2 and 3 as well as the Central Office. Each tenant representative for the Tenant Advisory Committee has a copy of the 5-Year Plan as well.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Housing Needs of Families in the Jurisdiction:</p> <p><u>Public Housing:</u> Waiting list 199 Extremely low income 115 Very Low income 48 Low income 36 Families with children 38 Elderly Families 161 Families with Disabilities 22 (white 20, black 2) Race/White 192 Race/ Black 8</p> <p><u>Section 8:</u> Waiting List 272 Extremely Low income 223 Very Low income 41 Low income 8 Families with children 174 Elderly Families 22 Families with disabilities 84 (white 80, black 4) White 256</p>
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Maximize the number of affordable units available to the PHA within it’s current resources by:</p> <ul style="list-style-type: none"> • Employ effective maintenance and management policies to minimize the number of public housing units off-line. • Reduce turnovers for vacated public housing units. • Maintain or increase section 8 lease-up rate by establishing payment standards that will enable families to rent throughout the jurisdiction. • Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size. • Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program. • Participate in the Consolidated Plan development process to ensure coordination with broader community strategies. • Increase the number of affordable housing units by applying for additional section 8 units should they become available. • Leverage affordable housing resources in the community through the creation of mixed- finance housing. • Pursue housing resources other than public housing or Section 8 tenant- based assistance. • Employee admissions preferences aimed at families who are working. • Adopt rent policies to support and encourage work. • Carry out modifications needed in public housing based on the section 504 needs assessment for Public Housing. • Affirmatively market to local non-profit agencies that assist families with disabilities. • Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Housing Authority’s mission statement and goals is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. In order to achieve these goals, the Housing Authority has undertaken a number of activities to increase fair housing opportunities for all qualified applicants.</p> <ul style="list-style-type: none"> • Housing Choice Vouchers have been set-aside for use with the Area Agency on Aging’s Nursing Home transition program. Another set-aside has been applied to County’s Emergency Shelter Facility to assist tenants in stabilizing their domestic needs and help them in acquiring decent housing once they have completed their program requirements. • The Housing Authority has also partnered with the TreHab Agency to process applicants for a number of their newly developed mixed income housing projects. • The Housing Authority is an active participant in the Local Housing Options Team (LHOT). This organization is used to conduct needs assessments, assist individual households with serious mental illness and serving homeless individuals through Shelter Plus Care and Supportive Housing Program. • The Housing Authority continues to contribute monthly to the Endless Mountain Transportation Association (EMTA) to supply tenants with low cost public transportation. • The Housing Authority continues to pay for home maker services for our eligible tenants to allow them to live independently longer. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Housing Authority’s definition of “significant amendment” and “substantial deviation / modification” is as follows:</p> <ul style="list-style-type: none"> • Changes to rent or admissions policies or organization of the waiting list. Adopted a Smoke Free Policy for July 1, 2010 – Attachment A • Additions of non-emergency work items or change in the use of replacement reserve funds under the Capital Fund. • Additions of new activities not included in the current PHDEP Plan. • Any change with regards to demolition or disposition, designation, homeownerships program or conversion activities.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Attachments

- Attachment A - Resident Advisory Minutes**
- Attachment B - 2006 Performance and Evaluation Final**
- Attachment C - 2007 Performance and Evaluation Final**
- Attachment D - 2008 Performance and Evaluation Revision 2**
- Attachment E - 2009 Performance and Evaluation**
- Attachment F - 2010 Performance and Evaluation**
- Attachment G - 5 Year Action Plan**

Attachment A

Bradford County Housing Authority
Advisory Board Meeting
Feb. 3, 2010
Colonial Terrace Community Room, Towanda, PA

Present:

Al Planishek – Colonial Towers
Marie Jenner – Park Place
Jill Lewellyn – Colonial Terrace
Joan Holms – Park Place
Rocky Ottis – Park Place
Gerry Mosier – Colonial Terrace
Joyce Pratt – McCallum Manor
Richard Pratt – McCallum Manor
Robert & Julia Beach – Hillcrest Apts.
Anna Belle Harris – Colonial Terrace
Sandra Lattimer – Page Manor
Felix Hyjek – Page Manor
Jeannie Puckett – Keystone Manor
Jeannie cotton – Keystone Manor
Shirley Deranzio – Keystone Manor
Rosetta Vance – McCallum Manor
Jessie Terry – McCallum Manor
Helen Brokaw – McCallum Manor
Bradley Staff – McCallum Manor
Grace Dinelli – Colonial Towers
Marcy Cole – BCHA
Scott Canfield – BCHA
Sandy Grover – BCHA
Kelley Cevette – BCHA
James McRath – BCHA

James McRath, Bradford County Housing Authority Executive Director, welcomed everyone to the meeting. He introduced the staff members present and then had all Board members introduce themselves.

Minutes from the February 3, 2009 meeting were reviewed. There were no comments. On motion by Al Planishek, seconded by Anna Belle Harris the minutes for 2-3-09 meeting were approved. All members in favor.

Mr. McRath reviewed the purpose of the Tenant Advisory Board, its background and history of the preparation of the Annual Plan. He commented on the continued High Performance Standard the Authority, the continued subsidy to EMTA and maintain the Homemakers Assistance Program.

Mr. McRath addressed three (3) purposed changes in the Authority operating policy including; Transfer policy, utility allowance and flat rent increases.

Board members were presented with the items that are to be included in the 2010 Capital Grant application. Mr. McRath informed the Board that any additional suggestions to improvements will be taken into consideration before the final Agency Plan is submitted.

Several Board members presented questions or comments on the physical needs assessment or other items.

Al Planishek from Colonial Towers requested sidewalks to be installed in the back of the building along with benches. He also requested a recycling system to be set up.

Residents from Park Place in Wyalusing requested better heating in the community room possible by lowering the ceiling, beauty shop installed, carpet replacement in the hallways, water filter installed on borough water coming into the building.

Keystone Manor residents indicated that the floor tile is very bad on 3rd and 5th floors.

McCallum resident requested vanities be installed in bathroom because there is no storage under the sinks.

Anna Belle Harris from Colonial Terrace asked for Tub cuts to be installed.

Hillcrest residents asked for tub cuts to be installed and the sidewalk widened at the three (3) rear exits to the building to accommodate walkers and scooters.

Hearing no further comments or questions Mr. McRath reminded the members of the Public Hearing scheduled for March 10, 2010 at 10:00am at Keystone Manor in Sayre. Members were thanked for their participation.

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Bradford County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: PA26P06450106 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2006 FFY of Grant Approval: _____

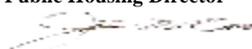
Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____	<input type="checkbox"/> Revised Annual statement (revision no: _____)
	<input checked="" type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Final	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	25,000.00	25,707.00	25,707.00	25,707.00
4	1410 Administration (may not exceed 10% of line 21)	51,000.00	52,053.00	52,053.00	52,053.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	40,000.00	29,101.00	29,101.00	29,101.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	18,314.00	18,314.00	18,314.00	18,314.00
10	1460 Dwelling Structures	334,973.00	336,834.00	336,834.00	336,834.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	10,000.00	18,143.00	18,143.00	18,143.00
13	1475 Non-dwelling Equipment	40,246.00	39,381.00	39,381.00	39,381.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	520,533.00	520,533.00	520,533.00	520,533.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	38,260.00	40,005.00	40,005.00	40,005.00
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	14,912.00	14,912.00	14,912.00
24	Amount of line 20 Related to Security - Hard Costs	5,068.00	5,068.00	5,068.00	5,068.00
25	Amount of line 20 Related to Energy Conservation Measures	60,659.00	68,915.00	68,915.00	68,915.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450106 Date of CFFP: _____			FFY of Grant: 2006
		Replacement Housing Factor Grant No:			FFY of Grant Approval: _____
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual statement (revision no: _____)	
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 12/31/2009		Signature of Public Housing Director 	
				Date 12/31/2009	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450106</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.: _____					Federal FY of Grant: 2006	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Final	Funds Obligated ²	Funds Expended ²		
AMP 1									
PA 64-1	Additional Sidewalk	1450	100 ft	0.00	0.00	0.00	0.00	Deleted (Operating Subsidy)	
	Additional Exterior Lighting	1450	1	1,589.00	1,589.00	1,589.00	1,589.00	A: 3/07 - C: 9/07	
	Handicap Toilet	1460	47	9,500.00	10,340.00	10,340.00	10,340.00	A: 3/07 - C: 9/07	
	Security System	1460	1	5,068.00	5,068.00	5,068.00	5,068.00	A: 3/07 - C: 6/07	
	Heat Circulating Pumps	1460	4	3,000.00	3,000.00	3,000.00	3,000.00	A: 3/07 - C: 10/07	
	Pavilion	1470	1	10,000.00	6,188.00	6,188.00	6,188.00		
	PA 64-1 TOTAL			29,157.00	26,185.00	26,185.00	26,185.00		
AMP 1 TOTAL									
				131,491.00	119,059.00	119,059.00	119,059.00		
AMP 2									
PA 64-4	Garage Dumpster Pads	1450	2	6,625.00	6,625.00	6,625.00	6,625.00	A: 4/07 - C: 8/07	
	Kitchen Cabinets	1460	20	40,300.00	41,972.00	41,972.00	41,972.00	A: 9/06 - C: 13/06	
	Hot Water Tanks	1460	5	2,215.00	2,215.00	2,215.00	2,215.00	A: 4/07 - C: 8/07	
	Tub/Shower Units	1460	20	4,750.00	0.00	0.00	0.00	Paid From CFP 2005	
	Install New Furnaces & Ductwork (transfer from 07)	1460	10	48,444.00	42,062.00	42,062.00	42,062.00	A: 3/08 - C: 1/09	
	PA 64-2 TOTAL			102,334.00	92,874.00	92,874.00	92,874.00		
AMP 2 TOTAL									
				70,799.00	79,113.00	79,113.00	79,113.00		
PA 64-4	Maintenance Truck	1475	1	21,100.00	21,100.00	21,100.00	21,100.00	A: 4/07 - C: 7/07	
	Lobby Furniture	1475	2	0.00	0.00	0.00	0.00	Deleted Per Tenants	
	Carpet Shampoo Machine	1475	1	1,802.00	1,802.00	1,802.00	1,802.00	A: 2/07 - C: 2/07	
	Retention Pond Fence	1450	1	10,100.00	10,100.00	10,100.00	10,100.00	A: 4/07 - C: 10/07	
	Trash Compactor Container	1475	2	0.00	0.00	0.00	0.00	Operating Subsidy	
	Maintenance Fax Machine	1475	1	0.00	0.00	0.00	0.00	Operating Subsidy	
	Domestick Water Booster Pump	1460	1	2,300.00	2,300.00	2,300.00	2,300.00	A: 3/07 - C: 9/07	
	Air Make Up System (Carryover 2004)	1460	1	8,203.00	14,203.00	14,203.00	14,203.00	A: 3/06 - C: 9/06	
	PA 64-4 TOTAL			43,705.00	49,505.00	49,505.00	49,505.00		
PA 64-6	Community Room Doors	1470	2	10,000.00	11,955.00	11,955.00	11,955.00	A: 4/07 - C: 10/07	
	Handicap Toilets	1460	28	5,660.00	2,310.00	2,310.00	2,310.00	A: 3/07 - C: 9/07	
	Tractor w/ Broom	1475	1	8,542.00	8,542.00	8,542.00	8,542.00	A: 2/07 - C: 2/07	
	Carpet Shampoo Machine	1475	1	1,802.00	1,802.00	1,802.00	1,802.00	A: 2/07 - C: 2/07	
	Water Heaters	1460	1	1,090.00	4,440.00	4,440.00	4,440.00	A: 3/07 - C: 9/07	
	Refrigerators (Transfer to 2008)	1465.1	5	0.00	0.00	0.00	0.00	Transfer to 2008	
	Ranges (Transfer to '08)	1465.1	5	0.00	0.00	0.00	0.00	Transfer to 2008	
	Washing Machine (From 2011)	1475	1	0.00	559.00	559.00	559.00	C: 9/07 Emergency Purchase	
	PA 64-6 TOTAL			27,094.00	29,608.00	29,608.00	29,608.00		
AMP 2 TOTAL									

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:			Grant Type and Number:					Federal FY of Grant:
Bradford County Housing Authority			Capital Fund Program Grant No.:		PA26P06450106		CFFP (Yes/No): No	2006
			Replacement Housing Factor Grant No.:					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 3								
PA 64-3	Dump Trailer (Deleted)	1475	1	0.00	0.00	0.00	0.00	Deleted Per Maintenance
	Heat for generator room (Changed Scope)	1460	1	7,000.00	400.00	400.00	400.00	A: 3/07 - C: 10/07
	Strobes on Detectors	1460	20	7,700.00	7,700.00	7,700.00	7,700.00	A: 3/07 - C: 9/07
	Salt Machine (Operation Subsidy Purchase)	1475	1	2,000.00	0.00	0.00	0.00	Operating Subsidy
	New Siding	1460	2400 sq ft	154,000.00	136,641.00	136,641.00	136,641.00	A: 4/07 - C: 9/07
	Water Lines (Carryover 2005)	1460	1	10,143.00	10,143.00	10,143.00	10,143.00	A: 3/07 - C: 9/07
	PA 64-3 TOTAL			180,843.00	154,884.00	154,884.00	154,884.00	
PA 64-5	Replace Water Main Risers (Trans. Bal '07)	1460	6	0.00	46,340.00	46,340.00	46,340.00	A: 4/08 - C: 11/08
	Strobes on Detectors	1460	20	15,400.00	7,700.00	7,700.00	7,700.00	A: 3/07 - C: 9/07
	PA 64-5 TOTAL			15,400.00	54,040.00	54,040.00	54,040.00	
	AMP 3 TOTAL			196,243.00	208,924.00	208,924.00	208,924.00	
PHA WIDE								
	Management Improvements:							
	Soft Costs (Security, Asset MGT Software, Software Training)	1408		25,000.00	25,707.00	25,707.00	25,707.00	C: 12/07
	Non-Dwelling Equipment (Printer, Fax, Furniture, 3 Workstations, Telephone system)	1475	7 Items	5,000.00	5,576.00	5,576.00	5,576.00	C: 12/07
	Administration							
	Salaries (CGP Related)	1410.1		32,640.00	38,127.00	38,127.00	38,127.00	C: 7/07
	Benefits (CGP Related)	1410.2		10,200.00	10,740.00	10,740.00	10,740.00	C: 7/07
	Sundry (Tenant Ad, Traves, Ads, Training)	1410.3		8,160.00	3,186.00	3,186.00	3,186.00	C: 7/07
	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	C: 3/08
	Fees & Costs	1430		40,000.00	29,101.00	29,101.00	29,101.00	C: 10/07
	PHA WIDE TOTAL			122,000.00	113,437.00	113,437.00	113,437.00	
	CAPITAL GRANT TOTAL			520,533.00	520,533.00	520,533.00	520,533.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement
² To be completed for the Performance and Evaluation Report.

ATTACHMENT C

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Bradford County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: PA26P06450107 Date of CFFP: _____	FFY of Grant: 2007 FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual statement (revision no:)
 Performance and Evaluation report for Program Year Ending _____ Final Performance and Evaluation Report 6/30/09

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Revision 2	Final	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	9,937.00	37,255.00	37,255.00	37,255.00
3	1408 Management Improvements	10,000.00	3,500.00	3,500.00	3,500.00
4	1410 Administration (may not exceed 10% of line 21)	51,000.00	51,000.00	51,000.00	51,000.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,236.00	33,403.00	33,403.00	33,403.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	84,900.00	87,282.00	87,282.00	87,282.00
10	1460 Dwelling Structures	270,478.00	255,772.00	255,772.00	255,772.00
11	1465.1 Dwelling Equipment - Nonexpendable	32,364.00	32,364.00	32,364.00	32,364.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	19,702.00	10,041.00	10,041.00	10,041.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	511,617.00	511,617.00	511,617.00	511,617.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	32,000.00	52,700.00	52,700.00	52,700.00
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	115,000.00	169,331.00	169,331.00	169,331.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450107 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2007 FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input checked="" type="checkbox"/> Final Performance and Evaluation Report 6/30/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Final	Obligated	Expended
Signature of Executive Director 		Date 12/31/2009		Signature of Public Housing Director 	
				Date 12/31/2009	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacment Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Deveopment
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450107</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.: _____					Federal FY of Grant: 2007
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Revision 2	Final	Funds Obligated ²	Funds Expended ²	
AMP 1								
PA 64-1	Refrigerators	1465.1	20	8,266.00	8,266.00	8,266.00	8,266.00	A: 11/07 - C: 1/08
PA 64-1	Ranges	1465.1	30	10,052.00	10,052.00	10,052.00	10,052.00	A: 11/07 - C: 1/08
PA 64-1	Additional Sidewalk							Deleted by maintenance
PA 64-1	Increase Parking/Paving	1450	9100 sq ft	18,500.00	18,875.00	18,875.00	18,875.00	A: 4/08 - C: 12/08
	PA 64-1 Total			36,818.00	37,193.00	37,193.00	37,193.00	
PA 64-2	Heating Systems (high eff)	1460	20	0.00	0.00	0.00	0.00	To CFP 2006
PA 64-2	Ductwork	1460		0.00	0.00	0.00	0.00	To CFP 2006
PA 64-2	Additional Insulation	1460	5	12,000.00	12,000.00	12,000.00	12,000.00	A: 3/08 - C: 12/08
	PA 64-2 Total			12,000.00	12,000.00	12,000.00	12,000.00	
	AMP 1 Total			48,818.00	49,193.00	49,193.00	49,193.00	
AMP 2								
PA 64-4	Refrigerators	1465.1	20	7,980.00	7,980.00	7,980.00	7,980.00	A: 11/07 - C: 1/08
PA 64-4	Ranges	1465.1	20	6,066.00	6,066.00	6,066.00	6,066.00	A: 11/07 - C: 1/08
PA 64-4	Tractor w/ blade	1475	1	8,702.00	8,702.00	8,702.00	8,702.00	A: 11/07 - C: 2/08
PA 64-4	Washers	1475	2	1,000.00	0.00	0.00	0.00	Deleted by maintenance
PA 64-4	Strobes	1460	20	6,325.00	6,325.00	6,325.00	6,325.00	A: 3/08 - C: 2-09
	PA 64-4 Total			30,073.00	29,073.00	29,073.00	29,073.00	
PA 64-6	Thermal Storage Units	1460	10	8,850.00	8,850.00	8,850.00	8,850.00	C: 11/07
PA 64-6	Reseal Parking lot	1450	16320 sq ft	5,500.00	4,075.00	4,075.00	4,075.00	A: 4/08 - C: 12/08
	PA 64-6 Total			14,350.00	12,925.00	12,925.00	12,925.00	
	AMP 2 Total			44,423.00	41,998.00	41,998.00	41,998.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement
² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacment Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Deveopment
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number:						Federal FY of Grant:
PHA Name: Bradford County Housing Authority		Capital Fund Program Grant No.: <u>PA26P06450107</u>				CFFP (Yes/No): No		2007
		Replacement Housing Factor Grant No.:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Revision 2	Final	Funds Obligated (2)	Funds Expended (2)	
AMP 3								
PA 64-3	Strobes	1460	59	17,475.00	17,475.00	17,475.00	17,475.00	A: 3/08 - C: 2/09
PA 64-3	Paving	1450	24000 sq ft	32,900.00	35,882.00	35,882.00	35,882.00	A: 4/08 - C: 12/08
PA 64-3	Floor Machines (deleted)	1475	1	0.00	0.00	0.00	0.00	Deleted by maintenance
PA 64-3	Auto Door Openers	1460	2	5,800.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08
PA 64-3	Infill Louvers for A/C in Elevator Mech. Room	1460	1	2,000.00	2,000.00	2,000.00	2,000.00	A: 3/08 - C: 12/08
PA 64-3 Total				58,175.00	61,157.00	61,157.00	61,157.00	
PA 64-5	Infill Louvers for A/C in Elevator Mech. Room	1460	1	1,400.00	1,400.00	1,400.00	1,400.00	A: 3/08 - C: 12/08
PA 64-5	Pave Parking Lot	1450	23500 sq ft	28,000.00	28,450.00	28,450.00	28,450.00	A: 4/08 - C: 12/08
PA 64-5	Replace Main Electric	1460	1	20,000.00	0.00	0.00	0.00	Deleted (operations funded)
PA 64-5	Replace Boilers & Pumps (Related boiler electrical work listed incorrectly on prior submissions in line item for "Replace Main Electric." Which was deleted.)	1460	6	136,230.00	132,235.00	132,235.00	132,235.00	A: 3/08 - C: 2/09
PA 64-5	Auto Door Openers	1460	2	5,800.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08
PA 64-5	Strobes	1460	62	8,000.00	17,300.00	17,300.00	17,300.00	A: 3/08 - C: 11/08
PA 64-5	Water line Replacement	1460	700 lf	46,598.00	46,587.00	46,587.00	46,587.00	A: 3/08 - C: 12/08
PA 64-5 Total				246,028.00	231,772.00	231,772.00	231,772.00	
AMP 3 Total				304,203.00	292,929.00	292,929.00	292,929.00	
PHA Wide	Operations	1406		9,937.00	37,255.00	37,255.00	37,255.00	C: 5/09
PHA Wide	Management Improvements (soft costs) consulting expense for configuration & maintenance of IT server.	1408		10,000.00	3,500.00	3,500.00	3,500.00	C: 6/08
PHA Wide	Administration	1410		51,000.00	51,000.00	51,000.00	51,000.00	C: 6/08
PHA Wide	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	C: 11/08
PHA Wide	Fees & Costs	1430		32,236.00	33,403.00	33,403.00	33,403.00	C: 12/08
PHA Wide	Non Dwelling Equipment 3 printers 3 routers	1475	6	10,000.00	1,339.00	1,339.00	1,339.00	C: 4/08
PHA Wide Total				114,173.00	127,497.00	127,497.00	127,497.00	
Capital Grant Total				511,617.00	511,617.00	511,617.00	511,617.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement
² To be completed for the Performance and Evaluation Report.

ATTACHMENT D

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval: _____
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual statement (revision no: <u>2</u>)	
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Revision 1	Revision 2	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	8,839.00	37,921.00	0.00	0.00
3	1408 Management Improvements	5,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	55,426.00	55,426.00	55,426.00	55,426.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	34,000.00	44,176.00	44,176.00	43,772.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	442,000.00	415,742.00	415,742.00	415,742.00
11	1465.1 Dwelling Equipment - Nonexpendable	8,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	554,265.00	554,265.00	516,344.00	515,940.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	135,000.00	135,000.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	7,000.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

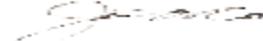
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval: _____
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 12/31/2009		Signature of Public Housing Director 	
				Date 12/31/2009	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 CFFP (Yes/No): No Replacement Housing Factor Grant No.:				Federal FY of Grant: 2008	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Revision 1	Revision 2	Funds Obligated ^z	Funds Expended ^z	
AMP 1								
PA 64-1	Waterline Upgrades (interior)	1460	1	15,000.00	20,000.00	20,000.00	20,000.00	A: 2/2009 - C:10/2009
PA 64-1	Kitchen Cabinet Upgrades	1460	24	67,000.00	55,280.00	55,280.00	55,280.00	A: 2/2009 - C:11/2009
<i>PA 64-1 Total</i>				<i>82,000.00</i>	<i>75,280.00</i>	<i>75,280.00</i>	<i>75,280.00</i>	
PA 64-2	Steps Landing	1460	8	60,000.00	53,077.00	53,077.00	53,077.00	A: 2/2009 - C:12/2009
PA 64-2	Door Replacement	1460	20	0.00	16,700.00	16,700.00	16,700.00	A: 2/2009 - C:11/2009
<i>PA 64-2 Total</i>				<i>60,000.00</i>	<i>69,777.00</i>	<i>69,777.00</i>	<i>69,777.00</i>	
AMP 1 Total				142,000.00	145,057.00	145,057.00	145,057.00	
AMP 2								
PA 64-4	Exterior Restoration	1460	1	155,000.00	104,427.00	104,427.00	104,427.00	A: 2/2009 - C:12/2009
PA 64-4	Lever Door Hardware	1460	110	45,000.00	38,783.00	38,783.00	38,783.00	A: 2/2009 - C:12/2009
<i>PA 64-4 Total</i>				<i>200,000.00</i>	<i>143,210.00</i>	<i>143,210.00</i>	<i>143,210.00</i>	
PA 64-6	Carpet Common Areas	1460	1	5,000.00	14,000.00	14,000.00	14,000.00	A: 2/2009 - C:12/2009
PA 64-6	Front Entrance Cover	1460	1	5,000.00	34,540.00	34,540.00	34,540.00	A: 2/2009 - C:11/2009
PA 64-6	Refrigerators	1465.1	2	1,000.00	0.00	0.00	0.00	Deleted / using op fund
PA 64-6	Stoves	1465.1	2	1,000.00	0.00	0.00	0.00	Deleted / using op fund
<i>PA 64-6 Total</i>				<i>12,000.00</i>	<i>48,540.00</i>	<i>48,540.00</i>	<i>48,540.00</i>	
AMP 2 Total				212,000.00	191,750.00	191,750.00	191,750.00	
AMP 3								
PA 64-3	Refrigerators	1465.1	10	4,000.00	0.00	0.00	0.00	Deleted / using op fund
PA 64-3	Lever Door Hardware	1460	110	45,000.00	39,732.00	39,732.00	39,732.00	A: 2/2009 - C:12/2009
<i>PA 64-3 Total</i>				<i>49,000.00</i>	<i>39,732.00</i>	<i>39,732.00</i>	<i>39,732.00</i>	
PA 64-5	Refrigerators	1465.1	4	2,000.00	0.00	0.00	0.00	Deleted / using op fund
PA 64-5	Lever Door Hardware	1460	110	45,000.00	39,203.00	39,203.00	39,203.00	A: 2/2009 - C:12/2009
<i>PA 64-5 Total</i>				<i>47,000.00</i>	<i>39,203.00</i>	<i>39,203.00</i>	<i>39,203.00</i>	
AMP 3 Total				96,000.00	78,935.00	78,935.00	78,935.00	

^z To be completed for the Performance and Evaluation Report or a revised Annual Statement

^z To be completed for the Performance and Evaluation Report.

Attachment E

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450109 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: _____	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual statement (revision no: _____)	
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	5,161.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	55,351.00		55,351.00	27,676.00
5	1411 Audit	1,000.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	35,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	25,000.00		0.00	0.00
10	1460 Dwelling Structures	432,000.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities ⁴	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	553,512.00		55,351.00	27,676.00
21	Amount of line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	27,000.00		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	20,000.00		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	130,000.00		0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450109 Placement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 12/31/2009		Signature of Public Housing Director 	
				Date 12/31/2009	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450109</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.: _____				Federal FY of Grant: 2009	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
PA 64-2	Siding Replacement	1460	9500 sq ft	45,000.00	N/A	0.00	0.00	
PA 64-2	Toilets	1460	20	6,000.00	N/A	0.00	0.00	
PA 64-2 Total				51,000.00	N/A	0.00	0.00	
AMP 1 Total				51,000.00		0.00	0.00	
AMP 2								
PA 64-4	Generator Replacement	1460	1	45,000.00	N/A	0.00	0.00	
PA 64-4	Refurbish Kitchens	1460	100	60,000.00	N/A	0.00	0.00	
PA 64-4	Compactor Upgrade	1460	1	3,000.00	N/A	0.00	0.00	
PA 64-4 Total				108,000.00		0.00	0.00	
PA 64-6	Window Replacement	1460	300	10,000.00	N/A	0.00	0.00	
PA 64-6	Walkway Lighting	1450	1	25,000.00	N/A	0.00	0.00	
PA 64-6	Additional Emergency Bells	1460	5	2,000.00	N/A	0.00	0.00	
PA 64-6 Total				37,000.00		0.00	0.00	
AMP 2 Total				145,000.00		0.00	0.00	
AMP 3								
PA 64-3	Lighting	1460	100	35,000.00	N/A	0.00	0.00	
PA 64-3	Window Upgrades	1460	300	20,000.00	N/A	0.00	0.00	
PA 64-3	Replace Toilets	1460	100	30,000.00	N/A	0.00	0.00	
PA 64-3	Refubish Kitchens	1460	100	60,000.00	N/A	0.00	0.00	
PA 64-3	Man Door In Overhead Door	1460	1	3,000.00	N/A	0.00	0.00	
PA 64-3 Total				148,000.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450109</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.:				Federal FY of Grant: 2009		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 3 Cont.								
PA 64-5	Security System Upgrade	1460	1	20,000.00	N/A	0.00	0.00	
PA 64-5	Refurbish Kitchens	1460	100	60,000.00	N/A	0.00	0.00	
PA 64-5	Man Door In Overhead Door	1460	1	3,000.00	N/A	0.00	0.00	
PA 64-5	Repair Sewer Line	1460	30 H	10,000.00	N/A	0.00	0.00	
PA 64-5	Window Upgrades	1460	300	20,000.00	N/A	0.00	0.00	
PA 64-5 Total				113,000.00		0.00	0.00	
AMP 3 Total				261,000.00	0.00	0.00	0.00	
PHA Wide	Operations	1406		15,361.00	N/A	0.00	0.00	
PHA Wide	Administration	1410		55,351.00	N/A	55,351.00	27,676.00	
1410 Salaries: Executive Director, Dep. Director Controller, Physical Development Coordinator 3 Accounting Clerks, 3 Maintenance Foreman.								
PHA Wide	Audit	1411		1,000.00	N/A	0.00	0.00	
PHA Wide	Fees & Costs	1430		24,800.00	N/A	0.00	0.00	
PHA Wide Total				96,512.00		55,351.00	27,676.00	
Capital Grant Total				553,512.00				

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Attachment F

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Bradford County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: _____ Placement Housing Factor Grant No.: _____ Date of CFFP: _____	FFY of Grant: 2010 FFY of Grant Approval: _____

Type of Grant	
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____	<input type="checkbox"/> Revised Annual statement (revision no: _____)
	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	59,761.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	55,351.00	0.00	0.00	0.00
5	1411 Audit	1,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	22,400.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	65,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	350,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	553,512.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

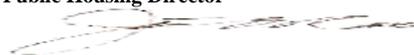
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450109 Placement Housing Factor Grant No: Date of CFFP: _____	
		FFY of Grant: 2009 FFY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Total Actual Cost¹	
		Original	Revised ²
		Obligated	Expended
Signature of Executive Director 		Date 4/7/2009	Signature of Public Housing Director 
		Date 4/7/2009	Date 4/7/2009

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacment Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Deveopment
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: _____ CFFP (Yes/No): No Replacement Housing Factor Grant No.: _____				Federal FY of Grant: 2010	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
AP 64-1	Tub Safeway Steps	1460	50	37,000.00				
	Kitchen Exhaust System	1460	50	50,000.00				
PA 64-1 TOTAL				87,000.00				
PA 64-2	Vanity Replacement	1460	20	10,000.00				
PA 64-2 TOTAL				10,000.00				
AMP 1 Total				97,000.00				
AMP 2								
PA 64-4	Refurbish Kitchens	1460	50	50,000.00				
PA 64-4	Landscaping Frong and Back	1450	500 SqFt	25,000.00				
PA 64-4 TOTAL				75,000.00				
PA 64-6	Kitchen Cabinet Upgrade (Carry over 2009 plan)	1460	300	35,000.00				
PA 64-6 TOTAL				35,000.00				
AMP 2 Total				110,000.00				
AMP 3								
PA 64-3	Security System Upgrade	1460	8 Cameras	20,000.00				
PA 64-3	Fire Alarm Upgrade	1460	1	10,000.00				
PA 64-3	Covered Entrance to Parking Lot	1450	1	25,000.00				
PA 64-3	Refurbish Kitchens	1460	50	50,000.00				
PA 64-3	Tube Safeway Steps	1460	20	14,000.00				
PA64-3 TOTAL				119,000.00				

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

ATTACHMENT G

Capital Fund Program - Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part 1: Summary

PHA Name Bradford County Housing Authority						<input checked="" type="checkbox"/> Original 5-Year Plan
						<input type="checkbox"/> Revision No.: _____
Development Number and Name	Work Statement for Year 1 FFY _____ 2010	Work Statement for Year 2 FFY _____ 2011	Work Statement for Year 3 FFY _____ 2012	Work Statement for Year 4 FFY _____ 2013	Work Statement for Year 5 FFY _____ 2014	
B.	AMP-1 1450 Site Improvement	0.00	10,000.00	15,000.00	10,000.00	
C.	AMP-1 1460 Dwelling Structures	152,000.00	65,000.00	20,000.00	115,000.00	
D.	AMP-1 1470 Non-Dwelling Structures	5,000.00	0.00	0.00	0.00	
F.	AMP-2 1450 Site Improvement	0.00	30,000.00	25,000.00	35,000.00	
G.	AMP-2 1460 Dwelling Structures	131,000.00	100,000.00	181,000.00	142,265.00	
	AMP-2 1470 Non-Dwelling Structures	20,000.00	0.00	0.00	2,000.00	
J.	AMP-3 1450 Site Improvement	10,000.00	50,000.00	0.00	20,000.00	
K.	AMP-3 1460 Dwelling Structures	140,000.00	184,265.00	205,500.00	133,000.00	
M.	AMP-3 1470 Non-Dwelling Structure	0.00	5,000.00	10,500.00	6,500.00	
N.	AMP-3 1475 Non-Dwelling Equipment	0.00	0.00	0.00	3,000.00	
O.	PHA Wide 1406 Operations	17,112.00	30,847.00	17,761.00	8,347.00	
P.	PHA Wide 1410 MGT Fees	55,000.00	55,000.00	55,351.00	55,000.00	
Q.	PHA Wide 1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00	
R.	PHA Wide 1430 Fees & Costs Architech & Engineering	22,400.00	22,400.00	22,400.00	22,400.00	
	Grand Total	553,512.00	553,512.00	553,512.00	553,512.00	

Attachment A

Bradford County Housing Authority
Advisory Board Meeting
Feb. 3, 2010
Colonial Terrace Community Room, Towanda, PA

Present:

Al Planishek – Colonial Towers
Marie Jenner – Park Place
Jill Lewellyn – Colonial Terrace
Joan Holms – Park Place
Rocky Ottis – Park Place
Gerry Mosier – Colonial Terrace
Joyce Pratt – McCallum Manor
Richard Pratt – McCallum Manor
Robert & Julia Beach – Hillcrest Apts.
Anna Belle Harris – Colonial Terrace
Sandra Lattimer – Page Manor
Felix Hyjek – Page Manor
Jeannie Puckett – Keystone Manor
Jeannie cotton – Keystone Manor
Shirley Deranzio – Keystone Manor
Rosetta Vance – McCallum Manor
Jessie Terry – McCallum Manor
Helen Brokaw – McCallum Manor
Bradley Staff – McCallum Manor
Grace Dinelli – Colonial Towers
Marcy Cole – BCHA
Scott Canfield – BCHA
Sandy Grover – BCHA
Kelley Cevette – BCHA
James McRath – BCHA

James McRath, Bradford County Housing Authority Executive Director, welcomed everyone to the meeting. He introduced the staff members present and then had all Board members introduce themselves.

Minutes from the February 3, 2009 meeting were reviewed. There were no comments. On motion by Al Planishek, seconded by Anna Belle Harris the minutes for 2-3-09 meeting were approved. All members in favor.

Mr. McRath reviewed the purpose of the Tenant Advisory Board, its background and history of the preparation of the Annual Plan. He commented on the continued High Performance Standard the Authority, the continued subsidy to EMTA and maintain the Homemakers Assistance Program.

Mr. McRath addressed three (3) purposed changes in the Authority operating policy including; Transfer policy, utility allowance and flat rent increases.

Board members were presented with the items that are to be included in the 2010 Capital Grant application. Mr. McRath informed the Board that any additional suggestions to improvements will be taken into consideration before the final Agency Plan is submitted.

Several Board members presented questions or comments on the physical needs assessment or other items.

Al Planishek from Colonial Towers requested sidewalks to be installed in the back of the building along with benches. He also requested a recycling system to be set up.

Residents from Park Place in Wyalusing requested better heating in the community room possible by lowering the ceiling, beauty shop installed, carpet replacement in the hallways, water filter installed on borough water coming into the building.

Keystone Manor residents indicated that the floor tile is very bad on 3rd and 5th floors.

McCallum resident requested vanities be installed in bathroom because there is no storage under the sinks.

Anna Belle Harris from Colonial Terrace asked for Tub cuts to be installed.

Hillcrest residents asked for tub cuts to be installed and the sidewalk widened at the three (3) rear exits to the building to accommodate walkers and scooters.

Hearing no further comments or questions Mr. McRath reminded the members of the Public Hearing scheduled for March 10, 2010 at 10:00am at Keystone Manor in Sayre. Members were thanked for their participation.

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450106 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2006 FFY of Grant Approval: _____	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual statement (revision no: _____)		
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Final	Obligated	Expended	
1	Total non-CFP Funds	0.00	0.00	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 21) ³	0.00	0.00	0.00	0.00	
3	1408 Management Improvements	25,000.00	25,707.00	25,707.00	25,707.00	
4	1410 Administration (may not exceed 10% of line 21)	51,000.00	52,053.00	52,053.00	52,053.00	
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	40,000.00	29,101.00	29,101.00	29,101.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	18,314.00	18,314.00	18,314.00	18,314.00	
10	1460 Dwelling Structures	334,973.00	336,834.00	336,834.00	336,834.00	
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structures	10,000.00	18,143.00	18,143.00	18,143.00	
13	1475 Non-dwelling Equipment	40,246.00	39,381.00	39,381.00	39,381.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sum of lines 2 - 19)	520,533.00	520,533.00	520,533.00	520,533.00	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Activities	38,260.00	40,005.00	40,005.00	40,005.00	
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	14,912.00	14,912.00	14,912.00	
24	Amount of line 20 Related to Security - Hard Costs	5,068.00	5,068.00	5,068.00	5,068.00	
25	Amount of line 20 Related to Energy Conservation Measures	60,659.00	68,915.00	68,915.00	68,915.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Bradford County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: PA26P06450106 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2006 FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original Revised ²	Obligated Expended
Signature of Executive Director	Date	Signature of Public Housing Director	Date
	12/31/2009		12/31/2009

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450106</u> Replacement Housing Factor Grant No.: _____				CFPP (Yes/No): No		Federal FY of Grant: 2006
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Final	Funds Obligated ²	Funds Expended ²		
AMP 1									
PA 64-1	Additional Sidewalk	1450	100 ft	0.00	0.00	0.00	0.00	Deleted (Operating Subsidy)	
	Additional Exterior Lighting	1450	1	1,589.00	1,589.00	1,589.00	1,589.00	A: 3/07 - C: 9/07	
	Handicap Toilet	1460	47	9,500.00	10,340.00	10,340.00	10,340.00	A: 3/07 - C: 9/07	
	Security System	1460	1	5,068.00	5,068.00	5,068.00	5,068.00	A: 3/07 - C: 6/07	
	Heat Circulating Pumps	1460	4	3,000.00	3,000.00	3,000.00	3,000.00	A: 3/07 - C: 106/07	
	Pavilion	1470	1	10,000.00	6,188.00	6,188.00	6,188.00		
	PA 64-1 TOTAL			29,157.00	26,185.00	26,185.00	26,185.00		
PA 64-2	Garage Dumpster Pads	1450	2	6,625.00	6,625.00	6,625.00	6,625.00	A: 4/07 - C: 8/07	
	Kitchen Cabinets	1460	20	40,300.00	41,972.00	41,972.00	41,972.00	A: 9/06 - C: 13/06	
	Hot Water Tanks	1460	5	2,215.00	2,215.00	2,215.00	2,215.00	A: 4/07 - C: 8/07	
	Tub/Shower Units	1460	20	4,750.00	0.00	0.00	0.00	Paid From CFP 2005	
	Install New Furnaces & Ductwork (transfer from 07)	1460	10	48,444.00	42,062.00	42,062.00	42,062.00	A: 3/08 - C: 1/09	
	PA 64-2 TOTAL			102,334.00	92,874.00	92,874.00	92,874.00		
	AMP 1 TOTAL			131,491.00	119,059.00	119,059.00	119,059.00		
AMP 2									
PA 64-4	Maintenance Truck	1475	1	21,100.00	21,100.00	21,100.00	21,100.00	A: 4/07 - C: 7/07	
	Lobby Furniture	1475	2	0.00	0.00	0.00	0.00	Deleted Per Tenants	
	Carpet Shampoo Machine	1475	1	1,802.00	1,802.00	1,802.00	1,802.00	A: 2/07 - C: 2/07	
	Retention Pond Fence	1450	1	10,100.00	10,100.00	10,100.00	10,100.00	A: 4/07 - C: 10/07	
	Trash Compactor Container	1475	2	0.00	0.00	0.00	0.00	Operating Subsidy	
	Maintenance Fax Machine	1475	1	0.00	0.00	0.00	0.00	Operating Subsidy	
	Domestick Water Booster Pump	1460	1	2,500.00	2,300.00	2,300.00	2,300.00	A: 3/07 - C: 9/07	
	Air Make Up System (Carryover 2004)	1460	1	8,203.00	14,203.00	14,203.00	14,203.00	A: 3/06 - C: 9/06	
	PA 64-4 TOTAL			43,705.00	49,505.00	49,505.00	49,505.00		
PA 64-6	Community Room Doors	1470	2	10,000.00	11,955.00	11,955.00	11,955.00	A: 4/07 - C: 10/07	
	Handicap Toilets	1460	28	5,660.00	2,310.00	2,310.00	2,310.00	A: 3/07 - C: 9/07	
	Tractor w/ Broom	1475	1	8,542.00	8,542.00	8,542.00	8,542.00	A: 2/07 - C: 2/07	
	Carpet Shampoo Machine	1475	1	1,802.00	1,802.00	1,802.00	1,802.00	A: 2/07 - C: 2/07	
	Water Heaters	1460	1	1,090.00	4,440.00	4,440.00	4,440.00	A: 3/07 - C: 9/07	
	Refrigerators (Transfer to 2008)	1465.1	5	0.00	0.00	0.00	0.00	Transfer to 2008	
	Ranges (Transfer to '08)	1465.1	5	0.00	0.00	0.00	0.00	Transfer to 2008	
	Washing Machine (From 2011)	1475	1	0.00	559.00	559.00	559.00	C: 9/07 Emergency Purchase	
	PA 64-6 TOTAL			27,094.00	29,608.00	29,608.00	29,608.00		
	AMP 2 TOTAL			70,799.00	79,113.00	79,113.00	79,113.00		

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:			Grant Type and Number:				Federal FY of Grant:	
Bradford County Housing Authority			Capital Fund Program Grant No.: PA26P06450106		CFFP (Yes/No): No		2006	
			Replacement Housing Factor Grant No.:					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 3								
PA 64-3	Dump Trailer (Deleted)	1475	1	0.00	0.00	0.00	0.00	Deleted Per Maintenance
	Heat for generator room (Changed Scope)	1460	1	7,000.00	400.00	400.00	400.00	A: 3/07 - C: 10/07
	Strobes on Detectors	1460	20	7,700.00	7,700.00	7,700.00	7,700.00	A: 3/07 - C: 9/07
	Salt Machine (Operation Subsidy Purchase)	1475	1	2,000.00	0.00	0.00	0.00	Operating Subsidy
	New Siding	1460	2400 sq ft	154,000.00	136,641.00	136,641.00	136,641.00	A: 4/07 - C: 9/07
	Water Lines (Carryover 2005)	1460	1	10,143.00	10,143.00	10,143.00	10,143.00	A: 3/07 - C: 9/07
	<i>PA 64-3 TOTAL</i>			<i>180,843.00</i>	<i>154,884.00</i>	<i>154,884.00</i>	<i>154,884.00</i>	
PA 64-5	Replace Water Main Risers (Trans. Bal '07)	1460	6	0.00	46,340.00	46,340.00	46,340.00	A: 4/08 - C: 11/08
	Strobes on Detectors	1460	20	15,400.00	7,700.00	7,700.00	7,700.00	A: 3/07 - C: 9/07
	<i>PA 64-5 TOTAL</i>			<i>15,400.00</i>	<i>54,040.00</i>	<i>54,040.00</i>	<i>54,040.00</i>	
	AMP 3 TOTAL			196,243.00	208,924.00	208,924.00	208,924.00	
PHA WIDE								
	Management Improvements:							
	Soft Costs (Security, Asset MGT Software, Software Training)	1408		25,000.00	25,707.00	25,707.00	25,707.00	C: 12/07
	Non-Dwelling Equipment (Printer, Fax, Furniture, 3 Workstations, Telephone system)	1475	7 Items	5,000.00	5,576.00	5,576.00	5,576.00	C: 12/07
	Administration							
	Salaries (CGP Related)	1410.1		32,640.00	38,127.00	38,127.00	38,127.00	C: 7/07
	Benefits (CGP Related)	1410.2		10,200.00	10,740.00	10,740.00	10,740.00	C: 7/07
	Sundry (Tenant Ad, Traves, Ads, Training)	1410.3		8,160.00	3,186.00	3,186.00	3,186.00	C: 7/07
	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	C: 3/08
	Fees & Costs	1430		40,000.00	29,101.00	29,101.00	29,101.00	C: 10/07
	PHA WIDE TOTAL			122,000.00	113,437.00	113,437.00	113,437.00	
	CAPITAL GRANT TOTAL			520,533.00	520,533.00	520,533.00	520,533.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

ATTACHMENT C

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary													
PHA Name: Bradford County Housing Authority	<table border="0" style="width:100%;"> <tr> <td colspan="2">Grant Type and Number:</td> <td style="width:15%;">FFY of Grant:</td> </tr> <tr> <td>Capital Fund Program Grant No.:</td> <td>PA26P06450107</td> <td>2007</td> </tr> <tr> <td>Date of CFFP:</td> <td>_____</td> <td>FFY of Grant Approval:</td> </tr> <tr> <td></td> <td></td> <td>_____</td> </tr> </table>	Grant Type and Number:		FFY of Grant:	Capital Fund Program Grant No.:	PA26P06450107	2007	Date of CFFP:	_____	FFY of Grant Approval:			_____
Grant Type and Number:		FFY of Grant:											
Capital Fund Program Grant No.:	PA26P06450107	2007											
Date of CFFP:	_____	FFY of Grant Approval:											

Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual statement (revision no:)
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending	<input checked="" type="checkbox"/> Final Performance and Evaluation Report 6/30/09	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Revision 2	Final	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	9,937.00	37,255.00	37,255.00	37,255.00
3	1408 Management Improvements	10,000.00	3,500.00	3,500.00	3,500.00
4	1410 Administration (may not exceed 10% of line 21)	51,000.00	51,000.00	51,000.00	51,000.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,236.00	33,403.00	33,403.00	33,403.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	84,900.00	87,282.00	87,282.00	87,282.00
10	1460 Dwelling Structures	270,478.00	255,772.00	255,772.00	255,772.00
11	1465.1 Dwelling Equipment - Nonexpendable	32,364.00	32,364.00	32,364.00	32,364.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	19,702.00	10,041.00	10,041.00	10,041.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	511,617.00	511,617.00	511,617.00	511,617.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	32,000.00	52,700.00	52,700.00	52,700.00
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	115,000.00	169,331.00	169,331.00	169,331.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450107 Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval: _____
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual statement (revision no: _____)
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____		<input checked="" type="checkbox"/> Final Performance and Evaluation Report 6/30/09		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Final	Obligated Expended
Signature of Executive Director 		Date 12/31/2009		Signature of Public Housing Director 
				Date 12/31/2009

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450107</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.: _____					Federal FY of Grant: 2007	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Revision 2	Final	Funds Obligated ²	Funds Expended ²		
AMP 1									
PA 64-1	Refrigerators	1465.1	20	8,266.00	8,266.00	8,266.00	8,266.00	A: 11/07 - C: 1/08	
PA 64-1	Ranges	1465.1	30	10,052.00	10,052.00	10,052.00	10,052.00	A: 11/07 - C: 1/08	
PA 64-1	Additional Sidewalk							Deleted by maintenance	
PA 64-1	Increase Parking/Paving	1450	9100 sq ft	18,500.00	18,875.00	18,875.00	18,875.00	A: 4/08 - C: 12/08	
	PA 64-1 Total			36,818.00	37,193.00	37,193.00	37,193.00		
PA 64-2	Heating Systems (high eff)	1460	20	0.00	0.00	0.00	0.00	To CFP 2006	
PA 64-2	Ductwork	1460		0.00	0.00	0.00	0.00	To CFP 2006	
PA 64-2	Additional Insulation	1460	5	12,000.00	12,000.00	12,000.00	12,000.00	A: 3/08 - C: 12/08	
	PA 64-2 Total			12,000.00	12,000.00	12,000.00	12,000.00		
	AMP 1 Total			48,818.00	49,193.00	49,193.00	49,193.00		
AMP 2									
PA 64-4	Refrigerators	1465.1	20	7,980.00	7,980.00	7,980.00	7,980.00	A: 11/07 - C: 1/08	
PA 64-4	Ranges	1465.1	20	6,066.00	6,066.00	6,066.00	6,066.00	A: 11/07 - C: 1/08	
PA 64-4	Tractor w/ blade	1475	1	8,702.00	8,702.00	8,702.00	8,702.00	A: 11/07 - C: 2/08	
PA 64-4	Washers	1475	2	1,000.00	0.00	0.00	0.00	Deleted by maintenance	
PA 64-4	Strobes	1460	20	6,325.00	6,325.00	6,325.00	6,325.00	A: 3/08 - C: 2-09	
	PA 64-4 Total			30,073.00	29,073.00	29,073.00	29,073.00		
PA 64-6	Thermal Storage Units	1460	10	8,850.00	8,850.00	8,850.00	8,850.00	C: 11/07	
PA 64-6	Reseal Parking lot	1450	16320 sq ft	5,500.00	4,075.00	4,075.00	4,075.00	A: 4/08 - C: 12/08	
	PA 64-6 Total			14,350.00	12,925.00	12,925.00	12,925.00		
	AMP 2 Total			44,423.00	41,998.00	41,998.00	41,998.00		

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement
² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:			Grant Type and Number:					Federal FY of Grant:
Bradford County Housing Authority			Capital Fund Program Grant No.:		PA26P06450107		CFPP (Yes/No): No	2007
			Replacement Housing Factor Grant No.:					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Revision 2	Final	Funds Obligated (2)	Funds Expended (2)	
AMP 3								
PA 64-3	Strobes	1460	59	17,475.00	17,475.00	17,475.00	17,475.00	A: 3/08 - C: 2/09
PA 64-3	Paving	1450	24000 sq ft	32,900.00	35,882.00	35,882.00	35,882.00	A: 4/08 - C: 12/08
PA 64-3	Floor Machines (deleted)	1475	1	0.00	0.00	0.00	0.00	Deleted by maintenance
PA 64-3	Auto Door Openers	1460	2	5,800.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08
PA 64-3	Infill Louvers for A/C in Elevator Mech. Room	1460	1	2,000.00	2,000.00	2,000.00	2,000.00	A: 3/08 - C: 12/08
PA 64-3 Total				58,175.00	61,157.00	61,157.00	61,157.00	
PA 64-5	Infill Louvers for A/C in Elevator Mech. Room	1460	1	1,400.00	1,400.00	1,400.00	1,400.00	A: 3/08 - C: 12/08
PA 64-5	Pave Parking Lot	1450	23500 sq ft	28,000.00	28,450.00	28,450.00	28,450.00	A: 4/08 - C: 12/08
PA 64-5	Replace Main Electric	1460	1	20,000.00	0.00	0.00	0.00	Deleted (operations funded)
PA 64-5	Replace Boilers & Pumps (Related boiler electrical work listed incorrectly on prior submissions in line item for "Replace Main Electric." Which was deleted.)	1460	6	136,230.00	132,235.00	132,235.00	132,235.00	A: 3/08 - C: 2/09
PA 64-5	Auto Door Openers	1460	2	5,800.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08
PA 64-5	Strobes	1460	62	8,000.00	17,300.00	17,300.00	17,300.00	A: 3/08 - C: 11/08
PA 64-5	Water line Replacement	1460	700 lf	46,598.00	46,587.00	46,587.00	46,587.00	A: 3/08 - C: 12/08
PA 64-5 Total				246,028.00	231,772.00	231,772.00	231,772.00	
AMP 3 Total				304,203.00	292,929.00	292,929.00	292,929.00	
PHA Wide	Operations	1406		9,937.00	37,255.00	37,255.00	37,255.00	C: 5/09
PHA Wide	Management Improvements (soft costs) consulting expense for configuration & maintenance of IT server.	1408		10,000.00	3,500.00	3,500.00	3,500.00	C: 6/08
PHA Wide	Administration	1410		51,000.00	51,000.00	51,000.00	51,000.00	C: 6/08
PHA Wide	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	C: 11/08
PHA Wide	Fees & Costs	1430		32,236.00	33,403.00	33,403.00	33,403.00	C: 12/08
PHA Wide	Non Dwelling Equipment 3 printers 3 routers	1475	6	10,000.00	1,339.00	1,339.00	1,339.00	C: 4/08
PHA Wide Total				114,173.00	127,497.00	127,497.00	127,497.00	
Capital Grant Total				511,617.00	511,617.00	511,617.00	511,617.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

ATTACHMENT D

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Bradford County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 Replacement Housing Factor Grant No: Date of CFFP: _____
	FFY of Grant: 2008 FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual statement (revision no: 2)
 Performance and Evaluation report for Program Year Ending 12/31/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Revision 1	Revision 2	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	8,839.00	37,921.00	0.00	0.00
3	1408 Management Improvements	5,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	55,426.00	55,426.00	55,426.00	55,426.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	34,000.00	44,176.00	44,176.00	43,772.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	442,000.00	415,742.00	415,742.00	415,742.00
11	1465.1 Dwelling Equipment - Nonexpendable	8,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	554,265.00	554,265.00	516,344.00	515,940.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	135,000.00	135,000.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	7,000.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Bradford County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2008 FFY of Grant Approval: _____		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual statement (revision no: <u> 2 </u>) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending <u>12/31/2009</u> <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹	
		Original	Revised ²	
		Obligated	Expended	
Signature of Executive Director 		Date 12/31/2009	Signature of Public Housing Director 	
		Date	Date	
		12/31/2009	12/31/2009	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 CFFP (Yes/No): No Replacement Housing Factor Grant No.:					Federal FY of Grant: 2008
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Revision 1	Revision 2	Funds Obligated ²	Funds Expended ²	
AMP 1								
PA 64-1	Waterline Upgrades (interior)	1460	1	15,000.00	20,000.00	20,000.00	20,000.00	A: 2/2009 - C:10/2009
PA 64-1	Kitchen Cabinet Upgrades	1460	24	67,000.00	55,280.00	55,280.00	55,280.00	A: 2/2009 - C:11/2009
<i>PA 64-1 Total</i>				<i>82,000.00</i>	<i>75,280.00</i>	<i>75,280.00</i>	<i>75,280.00</i>	
PA 64-2	Steps Landing	1460	8	60,000.00	53,077.00	53,077.00	53,077.00	A: 2/2009 - C:12/2009
PA 64-2	Door Replacement	1460	20	0.00	16,700.00	16,700.00	16,700.00	A: 2/2009 - C:11/2009
<i>PA 64-2 Total</i>				<i>60,000.00</i>	<i>69,777.00</i>	<i>69,777.00</i>	<i>69,777.00</i>	
AMP 1 Total				142,000.00	145,057.00	145,057.00	145,057.00	
AMP 2								
PA 64-4	Exterior Restoration	1460	1	155,000.00	104,427.00	104,427.00	104,427.00	A: 2/2009 - C:12/2009
PA 64-4	Lever Door Hardware	1460	110	45,000.00	38,783.00	38,783.00	38,783.00	A: 2/2009 - C:12/2009
<i>PA 64-4 Total</i>				<i>200,000.00</i>	<i>143,210.00</i>	<i>143,210.00</i>	<i>143,210.00</i>	
PA 64-6	Carpet Common Areas	1460	1	5,000.00	14,000.00	14,000.00	14,000.00	A: 2/2009 - C:12/2009
PA 64-6	Front Entrance Cover	1460	1	5,000.00	34,540.00	34,540.00	34,540.00	A: 2/2009 - C:11/2009
PA 64-6	Refrigerators	1465.1	2	1,000.00	0.00	0.00	0.00	Deleted / using op fund
PA 64-6	Stoves	1465.1	2	1,000.00	0.00	0.00	0.00	Deleted / using op fund
<i>PA 64-6 Total</i>				<i>12,000.00</i>	<i>48,540.00</i>	<i>48,540.00</i>	<i>48,540.00</i>	
AMP 2 Total				212,000.00	191,750.00	191,750.00	191,750.00	
AMP 3								
PA 64-3	Refrigerators	1465.1	10	4,000.00	0.00	0.00	0.00	Deleted / using op fund
PA 64-3	Lever Door Hardware	1460	110	45,000.00	39,732.00	39,732.00	39,732.00	A: 2/2009 - C:12/2009
<i>PA 64-3 Total</i>				<i>49,000.00</i>	<i>39,732.00</i>	<i>39,732.00</i>	<i>39,732.00</i>	
PA 64-5	Refrigerators	1465.1	4	2,000.00	0.00	0.00	0.00	Deleted / using op fund
PA 64-5	Lever Door Hardware	1460	110	45,000.00	39,203.00	39,203.00	39,203.00	A: 2/2009 - C:12/2009
<i>PA 64-5 Total</i>				<i>47,000.00</i>	<i>39,203.00</i>	<i>39,203.00</i>	<i>39,203.00</i>	
AMP 3 Total				96,000.00	78,935.00	78,935.00	78,935.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Attachment E

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450109</u> Placement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: <u>2009</u> FFY of Grant Approval: _____
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual statement (revision no: _____)	
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending <u>12/31/2009</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	5,161.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	55,351.00		55,351.00	27,676.00
5	1411 Audit	1,000.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	35,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	25,000.00		0.00	0.00
10	1460 Dwelling Structures	432,000.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities ⁴	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	553,512.00		55,351.00	27,676.00
21	Amount of line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	27,000.00		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	20,000.00		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	130,000.00		0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450109</u> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <u>2009</u> FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending <u>12/31/2009</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 12/31/2009		Signature of Public Housing Director 	
				Date 12/31/2009	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450109</u> Replacement Housing Factor Grant No.: _____				CFPP (Yes/No): No		Federal FY of Grant: 2009
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 1									
PA 64-2	Siding Replacement	1460	9500 sq ft	45,000.00	N/A	0.00	0.00		
PA 64-2	Toilets	1460	20	6,000.00	N/A	0.00	0.00		
PA 64-2 Total				51,000.00	N/A	0.00	0.00		
AMP 1 Total				51,000.00		0.00	0.00		
AMP 2									
PA 64-4	Generator Replacement	1460	1	45,000.00	N/A	0.00	0.00		
PA 64-4	Refurbish Kitchens	1460	100	60,000.00	N/A	0.00	0.00		
PA 64-4	Compactor Upgrade	1460	1	3,000.00	N/A	0.00	0.00		
PA 64-4 Total				108,000.00		0.00	0.00		
PA 64-6	Window Replacement	1460	300	10,000.00	N/A	0.00	0.00		
PA 64-6	Walkway Lighting	1450	1	25,000.00	N/A	0.00	0.00		
PA 64-6	Additional Emergency Bells	1460	5	2,000.00	N/A	0.00	0.00		
PA 64-6 Total				37,000.00		0.00	0.00		
AMP 2 Total				145,000.00		0.00	0.00		
AMP 3									
PA 64-3	Lighting	1460	100	35,000.00	N/A	0.00	0.00		
PA 64-3	Window Upgrades	1460	300	20,000.00	N/A	0.00	0.00		
PA 64-3	Replace Toilets	1460	100	30,000.00	N/A	0.00	0.00		
PA 64-3	Refubish Kitchens	1460	100	60,000.00	N/A	0.00	0.00		
PA 64-3	Man Door In Overhead Door	1460	1	3,000.00	N/A	0.00	0.00		
PA 64-3 Total				148,000.00		0.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Attachment F

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: _____ Placement Housing Factor Grant No.: _____ Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval: _____
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____)					
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	59,761.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	55,351.00	0.00	0.00	0.00
5	1411 Audit	1,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	22,400.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	65,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	350,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	553,512.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

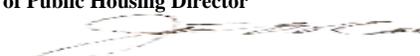
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450109 Placement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 4/7/2009		Signature of Public Housing Director 	
		Date 4/7/2009			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: _____ CFFP (Yes/No): No Replacement Housing Factor Grant No.: _____					Federal FY of Grant: 2010
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
AP 64-1	Tub Safeway Steps	1460	50	37,000.00				
	Kitchen Exhaust System	1460	50	50,000.00				
	PA 64-1 TOTAL			87,000.00				
PA 64-2	Vanity Replacement	1460	20	10,000.00				
	PA 64-2 TOTAL			10,000.00				
	AMP 1 Total			97,000.00				
AMP 2								
PA 64-4	Refurbish Kitchens	1460	50	50,000.00				
PA 64-4	Landscaping Frong and Back	1450	500 SqFt	25,000.00				
	PA 64-4 TOTAL			75,000.00				
PA 64-6	Kitchen Cabinet Upgrade (Carry over 2009 plan)	1460	300	35,000.00				
	PA 64-6 TOTAL			35,000.00				
	AMP 2 Total			110,000.00				
AMP 3								
PA 64-3	Security System Upgrade	1460	8 Cameras	20,000.00				
PA 64-3	Fire Alarm Upgrade	1460	1	10,000.00				
PA 64-3	Covered Entrance to Parking Lot	1450	1	25,000.00				
PA 64-3	Refurbish Kitchens	1460	50	50,000.00				
PA 64-3	Tube Safeway Steps	1460	20	14,000.00				
	PA64-3 TOTAL			119,000.00				

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statement

² To be completed for the Performance and Evaluation Report.

ATTACHMENT G

Capital Fund Program - Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part 1: Summary

PHA Name						<input checked="" type="checkbox"/> Original 5-Year Plan
Bradford County Housing Authority						<input type="checkbox"/> Revision No.: _____
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	AMP-1 1450 Site Improvement	Annual Statement	0.00	10,000.00	15,000.00	10,000.00
C.	AMP-1 1460 Dwelling Structures		152,000.00	65,000.00	20,000.00	115,000.00
D.	AMP-1 1470 Non-Dwelling Structures		5,000.00	0.00	0.00	0.00
F.	AMP-2 1450 Site Improvement		0.00	30,000.00	25,000.00	35,000.00
G.	AMP-2 1460 Dwelling Structures		131,000.00	100,000.00	181,000.00	142,265.00
	AMP-2 1470 Non-Dwelling Structures		20,000.00	0.00	0.00	2,000.00
J.	AMP-3 1450 Site Improvement		10,000.00	50,000.00	0.00	20,000.00
K.	AMP-3 1460 Dwelling Structures		140,000.00	184,265.00	205,500.00	133,000.00
M.	AMP-3 1470 Non-Dwelling Structure		0.00	5,000.00	10,500.00	6,500.00
N.	AMP-3 1475 Non-Dwelling Equipment		0.00	0.00	0.00	3,000.00
O.	PHA Wide 1406 Operations		17,112.00	30,847.00	17,761.00	8,347.00
P.	PHA Wide 1410 MGT Fees		55,000.00	55,000.00	55,351.00	55,000.00
Q.	PHA Wide 1411 Audit		1,000.00	1,000.00	1,000.00	1,000.00
R.	PHA Wide 1430 Fees & Costs Architech & Engineering		22,400.00	22,400.00	22,400.00	22,400.00
	Grand Total		553,512.00	553,512.00	553,512.00	553,512.00

