

B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:

The following reflects the progress we have made in achieving our goals and objectives:

GOAL 1: EXPAND THE SUPPLY OF ASSISTED HOUSING.

Objective 1: Apply for additional rental vouchers: **BCHA shall apply for Housing Choice Vouchers if NOFAs are posted and it is determined that additional vouchers could be utilized.**

Progress: None – Due to federal cutbacks, no Notices of Funds for Housing Choice Vouchers have been posted.

Objective 2: ADVERTISE FOR SECTION 8 PROJECT BASED UNITS IF NECESSARY.

Progress: No action taken at this time

GOAL 2: INCREASE ASSISTED HOUSING CHOICES.

Objective 1: Increase voucher payment standards: **BCHA shall set voucher payment standards at up to 110% of FMR, and request HUD to approve Exception Payment Standards of up to 120% of FMR if needed.**

Progress: **BCHA did not increase payment standards due to inadequate funding**

GOAL 3: PROVIDE AN IMPROVED LIVING ENVIRONMENT.

Objective 1: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): **BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006 and March 27, 2008.**

Progress: **BCHA applied for the 2-year renewal, which was approved by HUD. The current renewal Plan will expire March 2010.**

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection, Admissions Policies – No changes

2. Financial Resources –

a. Continuously changing. A listing of Financial resources is a Supporting Document to the Annual Plan

3. Rent Determinations – – No changes

4. Operations and Management – No changes

5. Grievance Procedures – No changes

6. Designated Housing for Elderly and Disabled Families –

BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006 and March 27, 2008. The current Plan is effective through March 2010. BCHA will submit an application for a two-year renewal of its Designated Housing Plan to go through March 2012. Details are in a Supporting Document available for review.

7. Community Service and Self-Sufficiency – No changes

8. Safety and Crime Prevention – No changes

9. Pets –

a. Added the new language of the Final Rule on Pet Ownership in the 10/27/2008 *Federal Register* related to service animals, support animals, assistance animals, or therapy animals that are used to assist persons with disabilities

10. Civil Rights Certification – No changes

	<p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No changes. VAWA Statement is a Supporting Document to the Annual Plan</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at central office</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><u>HOPE VI</u> – No current plans for HOPE VI</p> <p><u>Mixed-Finance Modernization or Development</u> – No current plans for mixed-finance Modernization or Development</p> <p><u>Demolition and/or Disposition</u> – BCHA may consider applying for the disposition of PA 51-08, Bristol Borough Rehab.</p> <p><u>Conversion of Public Housing</u> – No current plans for mandatory conversions of the public housing inventory.</p> <p><u>Section 8 Homeownership Program</u> – No current plans for a Section 8 Homeownership Program.</p> <p><u>Public Housing Homeownership Program</u> – No current plans for a public housing homeownership program.</p> <p><u>Project-Based Vouchers</u> –</p> <ol style="list-style-type: none"> 1. BCHA has projected that up to 400 vouchers could be project-based. 2. BCHA has awarded 171 project-based units. 3. Project-basing would be consistent with the BCHA’s 2009 Annual Plan because the Plan calls for advertising for project-based units if needed. <p><u>Other</u> – BCHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment A – FY 2010 Capital Fund Program Annual Statement Attachment B – FY 2009 Capital Fund Program Annual Statement Attachment C – FY 2009 Capital Fund Program Performance and Evaluation Report (2009 Stimulus funding) Attachment D – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment E – FY 2007 Capital Fund Program Performance and Evaluation Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment F – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5,380	5	3	3	1	3	3
Income >30% but <=50% of AMI	5,406	4	3	3	1	2	2
Income >50% but <80% of AMI	4,640	2	1	1	1	2	2
Elderly	5,447	4	3	3	1	2	3
Families with Disabilities	4,271	4	3	3	4	3	3
Race/Ethnicity - White	14,063	2	2	3	3	1	2
Race/Ethnicity - Black	1,460	3	2	3	3	1	2
Race/Ethnicity - Hispanic	701	3	2	3	3	1	2
Race/Ethnicity - Asian	83	3	2	3	3	1	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset (**State of the Cities Dataset, 2000**)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List – PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	541		451
Extremely low income <=30% AMI	372	69%	
Very low income (>30% but <=50% AMI)	164	30%	
Low income (>50% but <80% AMI)	5	1%	
Families with children	162	30%	
Elderly families	243	45%	
Families with Disabilities	158	29%	
Race/ethnicity - W	357	66%	
Race/ethnicity - B	172	32%	
Race/ethnicity - His	26	5%	
Race/ethnicity - Other	9	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	365	60%	324
2 BR	107	30%	89
3 BR	56	8%	35
4 BR	10	1%	2
5 BR	3	1%	1
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List – SECTION 8			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover (Move-Outs)
Waiting list total	2800		795
Extremely low income <=30% AMI	1943	70%	
Very low income (>30% but <=50% AMI)	857	30%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	1405	50%	
Elderly families	360	13%	
Families with Disabilities	672	24%	
Race/ethnicity - W	2007	72%	
Race/ethnicity - B	719	26%	
Race/ethnicity - His	256	9%	
Race/ethnicity - Native Am	21	1%	
Race/ethnicity - Other	50	2%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes:			
How long has it been closed (# of months)? 3 months			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Bucks County Housing Authority will strive for include the following:</p> <ul style="list-style-type: none"> • Apply for additional section 8 units should they become available • Advertise for Section 8 project-based units if needed and if funding is available • Maintain existing Designated Housing Plan <p>Funding constraints will impact all of the above activities.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Already covered in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Bucks County Housing Authority has adopted a definition of substantial deviation and significant amendment or modification:</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p>Substantial deviations from the 5-year Plan occur when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.</p> <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p>Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p>

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment G) (g) Challenged Elements (See Attachment H) (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10	FFY of Grant Approval:	
	Replacement Housing Factor Grant No: Date of CFP:		

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements			120,000		
4	1410 Administration (may not exceed 10% of line 21)			80,000		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs			10,000		
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures			140,000		
11	1465.1 Dwelling Equipment—Nonexpendable			433,000		
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)			17,000		
20	Amount of Annual Grant: (sum of lines 2 - 19)			800,000		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs		120,000				
24	Amount of line 20 Related to Security - Hard Costs		70,000				
25	Amount of line 20 Related to Energy Conservation Measures		50,000				
Signature of Executive Director <i>[Signature]</i>		Date 8/12/09		Signature of Public Housing Director		Date	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010			
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26PO51 501 10					
		CFPP (Yes/ No): NO					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
MANAGEMENT IMPROVEMENT PA26PO510009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26PO510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		Original 120,000	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		80,000			
FEES & COSTS PA26PO5100013 - MACINTOSH REGENCY	WINDOWS - A & E	1430		10,000			
DWELLING STRUCTURES PA26PO5100011 - GRUNDY GARDENS	BATHROOM CABINETS & LIGHTING	1460	130	20,000			
PA26PO5100013 - MACINTOSH REGENCY	WINDOWS	1460	225	50,000			
	SECURITY CAMERA SYSTEM	1460	1	70,000			
	TOTAL DWELLING STRUCTURES			140,000			

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26PO51 501 10						
		CEFP (Yes/ No): NO						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DWELLING EQUIPMENT								
PA26PO5100001 - GRUNDY TOWER	RANGES	1465.1	150	55,000				
	REFRIGERATORS	1465.1	150	65,000				
PA26PO5100010 - BENSALEM WOODS	RANGES	1465.1	48	17,000				
	REFRIGERATORS	1465.1	48	22,000				
PA26PO5100011 - GRUNDY GARDENS	RANGES	1465.1	120	42,000				
	REFRIGERATORS	1465.1	120	55,000				
PA26PO5100013 - MACINTOSH REGENCY	RANGES	1465.1	100	35,000				
	REFRIGERATORS	1465.1	100	45,000				
PA26PO5100006 - GRUNDY MANOR	RANGES	1465.1	120	42,000				
	REFRIGERATORS	1465.1	120	55,000				
	TOTAL DWELLING EQUIPMENT			433,000				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: BUCKS COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
PA26PO5100011 - GRUNDY GARDENS					
BATHROOMS	3/10/12		3/10/14		
APPLIANCES	3/10/12		3/10/14		
PA26PO5100013 - MACINTOSH REGENCY					
WINDOWS	03/10/12		03/10/14		
CAMERAS	03/10/12		03/10/14		
APPLIANCES	3/10/12		03/10/14		
PA26PO5100001 - GRUNDY TOWER					
APPLIANCES	3/10/12		03/10/14		
PA26PO5100006 - GRUNDY MANOR					
APPLIANCES	3/10/12		03/10/14		
PA26PO5100010 - BENSALEM WOODS					
APPLIANCES	3/10/12		03/10/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **BUCKS COUNTY HOUSING AUTHORITY**
 Grant Type and Number
 Capital Fund Program Grant No: **PA26PO51 501 09**
 Replacement Housing Factor Grant No:
 Date of CFPP:

FFY of Grant: 2009
 FFY of Grant Approval:

Line	Type of Grant Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹ Expended
			Total Estimated Cost	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements		125,000	125,000		
4	1410 Administration (may not exceed 10% of line 21)		75,000	75,000		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		20,000	0		
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures		517,000	550,760		
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		737,000	750,760		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2009	
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26P051 501 09 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Final Performance and Evaluation Report		Expended	Date
21	Amount of line 20 Related to LBP Activities		0				
22	Amount of line 20 Related to Section 504 Activities		0				
23	Amount of line 20 Related to Security - Soft Costs		125,000				
24	Amount of line 20 Related to Security - Hard Costs		10,000				
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director			Date 8/15/2009		Signature of Public Housing Director		Date

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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 Expires 4/30/2011

Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26SOS1 501 09	FFY of Grant: 2009
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFPP:	(ARRA Funds)

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			0	50,776		
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonependable			950,000	958,251		
12	1470 Non-dwelling Structures			85,027	26,000		
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)			1,035,027	1,035,027	-0-	-0-

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Part I: Summary

PHA Name: BLUICKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26SOS1 501 09 Replacement Housing Factor Grant No: Date of CFPF:	FFY of Grant: 2009 FFY of Grant Approval: (ARRA Funds)
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: **06/30/2009**
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	550,000	558,251		
Signature of Executive Director <i>Sondra E. Snowden</i>		Date 8/15/09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **BUCKS COUNTY HOUSING AUTHORITY**

Grant Type and Number
 Capital Fund Program Grant No: **PA26SOS1 501 09**
 CFFP (Yes/ No): **NO**
 Replacement Housing Factor Grant No:

FFY of Grant: **2009**
 (ARRA Funds)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FEES & COSTS								
GRUNDY TOWER - PA26PO5100001	WINDOWS - A & E	1430		0	29,930			
GRUNDY MANOR- PA26PO5100006	PIPING - A & E	1430		0	20,846			
	TOTAL			0	50,776			
DWELLING STRUCTURES								
GRUNDY TOWER - PA26PO5100001	WINDOWS	1460	1,200	550,000	558,251			
GRUNDY MANOR - PA26PO5100006	PIPING	1460	3,000 FT	440,000	440,000			
TOTAL					958,251			
NON-DWELLING EQUIPMENT								
GRUNDY TOWER - PA26PO5100001	APPLIANCES - REFRIGERATORS	1475	115	26,000	26,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			125,0000	125,000	0	0
4	1410 Administration (may not exceed 10% of line 21)			70,000	81,600	81,600	61,200
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			33,000	18,000	18,000	7,724
8	1440 Site Acquisition						
9	1450 Site Improvement			15,000	0		
10	1460 Dwelling Structures			619,000	593,085	593,085	216,986
11	1465.1 Dwelling Equipment—Nonexpendable			40,000	0		
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)			902,000	817,685	692,685	285,910

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2008	
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	125,000	125,000		
24	Amount of line 20 Related to Security - Hard Costs	40,000	70,000	70,000	50,398
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Donald E. Brundell</i>		Date 8/15/09	Signature of Public Housing Director		Date 07/27/09

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 088 CFPP (Yes/ No): NO Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
MANAGEMENT IMPROVEMENT PA26PO510009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26PO510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		Original 125,000	Revised ¹ 125,000	Funds Obligated ²	Funds Expended ²
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		70,000	81,600	81,600	61,200
FEES & COSTS							
PA26PO5100001- GRUNDY TOWER	ELEVATORS - A & E	1430		0	3,000	3,000	0
	SPRINKLERS - A & E	1430		0	10,000	7,724	7,724
PA26PO5100006- GRUNDY MANOR	ELEVATORS - A & E	1430		0	3,000	3,000	0
PA26PO5100010- GRUNDY GARDENS	ELEVATORS - A & E	1430		0	4,276	4,276	0
	TOTAL FEES & COSTS			0	18,000	18,000	7,724
SITE IMPROVEMENTS							
PA26PO5100006 - GRUNDY MANOR	SIDEWALKS	1450	2,500 SQ FT	10,000	0		
	STORM DRAINS	1450	1,800 FT	5,000	0		
	TOTAL SITE IMPROVEMENT			15,000	0		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008				
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26PO51 501 08						
		CFPP (Yes/No): NO						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DWELLING STRUCTURES:								
PA26PO5100006 - GRUNDY MANOR	ROOF DRAINS	1460	4	5,000	0			OPERATIONS
	ELEVATORS	1460	1	0	39,385	39,385	39,385	FROM 8-12 YR 2009
	PIPING	1460	350,000 FT	200,000	0	0		TO 2009AAR
	APARTMENT BLINDS	1460	240	10,000	0			OPERATIONS
PA26PO5100001 - GRUNDY TOWER	BOILER ROOM BREAKER S	1460	10	20,000	0			OPERATIONS
	ELEVATORS	1460	2	0	115,772	115,772	16,776	8-12 YR 09
	INTERNAL SPRINKLER SYSTEM	1460	232	250,000	102,370	102,370	85,408	
PA26PO5100008 - PA51-8	WINDOWS	1460	20	6,000	0			OPERATIONS
PA26PO5100011 - GRUNDY GARDENS	HOT WATER HEATERS	1460	30	40,000	0			OPERATIONS
	ELEVATORS	1460	2	0	157,000	157,000	11,160	8-12 YR 09
	SECURITY CAMERAS	1460	12	20,000	70,000	70,000	50,397	
	BATHROOM	1460	130	30,000	0			9-12
PA26PO5100013 - MACINTOSH REGENCY	SECURITY CAMERAS	1460	12	20,000	0			9-12
PA26PO5100006 - GRUNDY MANOR	ELEVATORS	1460	2	0	108,558	108,558	13,860	
	TOTAL DWELLING STRUCTURES			619,000	593,085	593,085	216,986	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
CURRENT WORK ITEMS						
PA26PO5100006- GRUNDY MANOR						
ELEVATORS	X	12/31/08	X	12/31/08		
PA26PO5100001- GRUNDY TOWER						
ELEVATORS	X	9/30/09	X	3/31/2010		
SPRINKLERS	9/30/10	12/31/08	9/30/11	12/31/09		
PA26PO5100011- GRUNDY GARDENS						
ELEVATORS	X	9/30/09	X	3/31/2010		
SECURITY CAMERAS	9/30/10	3/31/09	9/30/11	9/30/09		
PA26PO5100006- GRUNDY MANOR						
ELEVATORS	X	09/30/09	X	3/31/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26P051 501 07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			110,000	125,000	125,000	86,642
4	1410 Administration (may not exceed 10% of line 21)			65,000	74,500	74,500	74,500
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			60,000	12,850	12,850	12,850
8	1440 Site Acquisition						
9	1450 Site Improvement			25,000	2,660	2,660	2,660
10	1460 Dwelling Structures			445,300	530,512	530,512	530,512
11	1465.1 Dwelling Equipment--Nonependable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)			14,700			
20	Amount of Annual Grant: (sum of lines 2 - 19)			720,000	745,522	745,522	707,164

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2007	
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 07 Replacement Housing Factor Grant No: Date of CFPP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
21	Amount of line 20 Related to LBP Activities	Original	Expended
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs	110,000	125,000
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Donald E. Snowden III</i>		Date 8/15/09	Signature of Public Housing Director
			Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant: 2007		Status of Work	
Development Number		General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost	
Name/PHA-Wide Activities				Quantity		Original		Revised	
						Funds Obligated ²		Funds Expended ²	
MANAGEMENT IMPROVEMENT	PA26P0510009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408	110,000	125,000	125,000	86,642		
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS		1410	65,000	74,500	74,500	74,500		
FEES & COSTS	PA26P0510001, GRUNDY TOWER	INTERIOR SPRINKLER SYSTEM	1430	25,000	2,850	2,850	2,850		
	PA26P051013, MACINTOSH REGENCY	ROOF	1430	0	10,000	10,000	10,000		
		TOTAL FEES & COSTS			25,000	12,850	12,850	12,850	
DWELLING STRUCTURES	PA26P051006, GRUNDY MANOR	ELEVATOR UPGRADES	1460	2	43,115	43,115	43,115		COMPLETED
	PA26P051001, GRUNDY TOWER	INTEROR SPRINKLER SYSTEM	1460	232	250,000	274,518	274,518	274,518	BAL TO OTHER PLAN YEAR
	PA26P051011, GRUNDY GARDENS	CARPETING	1460	2,700 SQ FT	0	74,879	74,879	74,879	COMPLETED
	PA26P051013, MACINTOSH REGENCY	ROOF	1460	10,000 SQ FT	0	138,000	138,000	138,000	COMPLETE
		TOTAL DWELLING STRUCTURES			530,512	530,512	530,512	530,512	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number BUCKS CO. H.A. PA051		Locality (City/County & State) DOYLESTOWN PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	526,000	250,000	450,000	565,000
C.	Management Improvements		120,000	120,000	120,000	120,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		75,000	75,000	75,000	75,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		721,000	445,000	645,000	760,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number BUCKS CO. H.A. PA051		Locality (City/County & State) DOYLESTOWN PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	PA26PO5100001 – GRUNDY TOWER	Annual Statement	0	0	0	365,000
	PA26PO5100010 – BENSLEM WOODS		236,000	0	350,000	75,000
	PA26PO5100013 – MACINTOSH REGENCY		260,000	0	65,000	0
	PA26PO5100006 – GRUNDY MANOR		30,000	95,000	0	0
	PA26PO5100011 – GRUNDY GARDENS		0	155,000	0	100,000
	PA26PO5100006 – VENICE ASHBY		0	0	35,000	0
	PA26PO5100008 – PA51-8		0	0	0	25,000
	TOTAL		526,000	250,000	450,000	565,000

Attachment G

Bucks County Housing Authority

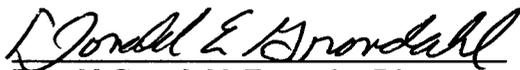
Five-Year and Annual Agency Plans

Fiscal Years 01/01/2010 – 12/31/2014

Comments of the Resident Advisory Board

Bucks County Housing Authority conducted a meeting with the Resident Advisory Board (RAB) on July 22, 2009.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the Plan as presented and no suggestions or changes were offered by them.



**Donald Grondahl, Executive Director
Bucks County Housing Authority**

September 15, 2009

Attachment H

**Bucks County Housing Authority
Five-Year and Annual Agency Plans
Fiscal Years 01/01/2010 – 12/31/2014
Challenged Elements**

There were no challenged elements to the Housing Authority's Five-Year and Annual Plans.



**Donald Grondahl, Executive Director
Bucks County Housing Authority**

September 15, 2009