

| | |
|------|--|
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> |
| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Part I: Summary | | | | | | |
|---|--|--|---|---|--|---|
| PHA Name/Number: Housing Authority of the city of Nanticoke - PA043 | | | Locality (City/County & State) Nanticoke/Luzerne/Pennsylvania <u>(T5-10)</u> | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
| A. | Development Number and Name | Work Statement for Year 1 FFY 2010 <u>201009</u> | Work Statement for Year 2 FFY 2011 <u>20101</u> | Work Statement for Year 3 FFY 2012 <u>20112</u> | Work Statement for Year 4 FFY 2013 <u>201233</u> | Work Statement for Year 5 FFY 2014 <u>20134</u> |
| | PA-PA43-1 | | | | | |
| B. | Physical Improvements Subtotal | Annual Statement | 187,300 | 111,000 | 19,740 | 321,466 |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | 201,965.66 <u>966.</u> | 278,265.66 <u>266.</u> | 369,526 | 67,800 |
| E. | Administration | | 61,788 | 61,788 | 61,788 | 61,788 |
| F. | Other | | 43,252 | 43,252 | 43,252 | 43,252 |
| G. | Operations | | 123,576 | 123,576 | 123,576 | 123,576 |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | 617,882 | 617,882 | 617,882 | 617,882 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | | | | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 2010 | Work Statement for Year 201 10 | | | Work Statement for Year: 201 2+ | | |
|--|---|-------------------------|--------------------------|---|---------------|--------------------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | PA043004301+ Elderly Amp 1 Park Towers Install Handles on all kitchen cabinets | 1117 | 7,600 | PA043004301+ AMP 1 Park Towers Individual Heating/Cooling System for all apts, hallways & com rms etc | | 225,000 |
| Annual | Wash windows in all apartments | 204 | 10,200 | Replace locks on all apts., common rooms, offices and exterior doors | 111 | 16,000 |
| Statement | Expand & repave parking lot, grind asphalt and paint lines HA-WIDE—Operations | 6,818 sq. ft | 63,816 23,576 | HA-WIDE—Operations | | 123,576 |
| | replace vanity sinks, faucets, medicine cabinets, shut off valves, supply lines P-traps | 76 Apts. | 60,800 | Replace Stoves in all apts. with energy eff. | 76 | 28,000 |
| | Replace kitchen countertops, sinks, faucets, shut off valves, supply lines & P-traps | 76 Apts. | 86,000 | HA-WIDE—Admin—Sal & Ben for Staff administering CFP | | 61,788 |
| | Replace Exhaust fans above stoves | 76 | 5,700 | Replace refrig. in all apts. with energy effic. Refrig. | 76 | 36,000 |
| | Replace audible/visual fire alarms in apts. | 117 | 17,000 | Replace community room furniture | | 6,000 |
| | Upgrade security camera system | | 23,750 | Replace carpet in comm. room, hallways and offices & common areas | 625 sq yd | 18,000 |
| | Replace flow, bleeder & zone valves; clean & flush system and boilers and chemical treatment HA-WIDE—Management Improvements—Architect Retainer Fees | | 30,000 43,252 | Install lights in bedroom ceilings HA-WIDE—Management Improvements—Architect Retainer Fees | 42 | 17,000 43,252 |
| | HA-WIDE—Admin—Salaries & Benefits for Staff administering CFP | | 61,788 | Install Lights in bedroom ceilings | 42 | 17,000 |
| | Install emergency call system | <u>76</u> | 26,000 | Install lights in living room ceilings | 76 | 31,000 |

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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| | Subtotal of Estimated Cost | \$465,666,330,866. | Subtotal of Estimated Cost | \$605,616,377,000. |
|--|----------------------------|--------------------|----------------------------|--------------------|

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|--|---|--|------------------------------------|---|-----------------------|----------------|
| Work Statement for Year 1 FFY 2009 2010 | Work Statement for Year 2011 10 | | | Work Statement for Year: 2012 11 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP-1 – Park Towers Video & inspect, clean main drain lines | | 3,000 | AMP-1 – Park Towers Install floor tile in center of community room | 192 sq. ft. | 900 |
| Annual | Infrared testing, motors, electric panels, etc. | | 4,000 | Replace garbage compactor & garbage chute doors | 1 Compactor & 7 Doors | 11,366 |
| Statement | Replace supply lines and shut off valves for valves for toilets | 76 | 7,600 | | | |
| | Replace drain lines for laundry rms., etc. | 76 | 12,000 | | | |
| | Replace coin-op washers | 6 | 4,800 | | | |
| | Replace coin-op dryers | 6 | 4,000 | | | |
| | Replace floor tile in laundry community, recyclable storage, kitchen & community rms | 710 sq ft | 8,000 | | | |
| | Add TV and cable line to bedrooms Expand & repave parking lot, grind asphalt & paint lines | 40 rooms 6,818 sq ft | 5,000 63,816 | | | |
| | Landscape, shrubs, topsoil Add TV and cable line to bedrooms | 40 rooms | 5,000 | | | |
| | Replace concrete sidewalks Landscape, shrubs, topsoil | | 5,000 | | | |
| | Replace concrete sidewalks | | 5,000 | | | |

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| | | | | | |
|--|---|---|--|--|--|
| | HA-Wide Operations HA-Wide-Management Improvements – Architect. Retainer Fees HA-Wide – Admin. Salaries, Benefits for Staff administering CDP Replace flow valves, bleeder valves, flush system & boilers & chemical treatment | 123,576 43,252 61,788,30,000 | | HA-Wide-Operations HA-Wide-Management Improvements – Architect. Retainer fees HA-Wide – Admin. Salaries, benefits for staff administering CDP | 123,576 43,252 61,788 |
| | Subtotal of Estimated Cost | \$ 152,216,287,016. | | Subtotal of Estimated Cost | \$12,266,240,882. |

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Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year 2013 FFY 2013 | | | Work Statement for Year: 2014 FFY 2014 | | |
|------------------------------------|--|--------------|----------------|---|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | PA0430043011- Elderly AMP 1 Oplinger Infrared testing of all motor's electric panels, etc. | | 5,000 | PA0430043011- ELDERLY Amp-1 Oplinger Towers | | |
| Annual | Install flow control valves for hot water Return lines 6 th floor | 30 | 12,000 | Add TV cable to bedrooms | 124 | 12,400 |
| Statement | Replace 100' of 2" copper water supply line | | 5,000 | Replace shower valves in all apartments | 138 | 89,700 |
| | Upgrade security camera system | | 35,000 | Rebuild retaining wall west side of bldg. | 85 ft. | 6,000 |
| | Replace roofs on comm. Rm. & main roof | 16,760 sq ft | 88,000 | Replace all closet doors in apartments | 576 | 76,166 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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|--|---|-------------|-----------|---|---------------|-----------|
| | Upgrade two elevators | | 65,000 | Replace coin-op washers | 12 | 9,600 |
| | Landscape, topsoil, Shrubs, etc. | | 5,000 | Replace coin-op dryers | 6 stackable | 7,200 |
| | Expand parking lot, purchase land, etc | 3,600 sq ft | 45,000 | Replace stoves with energy efficient stoves | 144 | 57,600 |
| | Grind down asphalt, repave parking lot and stripe parking lines | | 60,000 | Replace refrigerators with energy efficient refrigerators | 144 | 57,600 |
| | Replace handicapped smoke alarms in all apts | 268 | 42,000 | Replace carpet in all hallways, comm. room, offices, etc | 17,182 sq ft. | 45,000 |
| | Install handles on kitchen cabinets | 1,974 | 19,740 | Replace shut off valves & supply lines for toilets, sinks and basin faucets | 690 | 28,000 |
| | New furniture for entrance & comm. comm. room | | 7,526 | | | |
| | Subtotal of Estimated Cost | | \$389,266 | Subtotal of Estimated Cost | | \$389,266 |

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year 2013 | | | Work Statement for Year 2014 | | |
|--|------------------------------|----------|----------------|--|----------|----------------|
| | Development Number/Name | Quantity | Estimated Cost | Development Number/Name | Quantity | Estimated Cost |
| General Description of Major Work Categories | | | | General Description of Major Work Categories | | |

form **HUD-50075.1** (4/2008)

| Total Estimated Cost | Total Actual Cost ¹ | | |
|--------------------------------------|--------------------------------|-----------|----------|
| | Revised ² | Obligated | Expended |
| | | | |
| | | | |
| | | | |
| ON | | | |
| | | | |
| | | | |
| | | | |
| Signature of Public Housing Director | | Date | |

| Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|----------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| | | | | | |
| 5 | 825 | | | | |
| 5 | 2,475 | | | | |
| | | | | | |
| 5 | 375 | | | | |
| 5 | 1,125 | | | | |
| | | | | | |
| 5 | 1,275 | | | | |
| 5 | 3,825 | | | | |
| | | | | | |
| 0 apts | 42,850 | | | | |
| 4 apts | 20,568 | | | | |
| 5 apts | 64,315 | | | | |
| | | | | | |
| 1 | 60,926 | | | | |
| 6 | 90,673 | | | | |
| | | | | | |
| 6 | 12,000 | | | | |
| | | | | | |
| | | | | | |

form HUD-50075.1 (4/2008)

form **HUD-50075.1** (4/2008)

| | | |
|---|---|--|
| Part I: Summary | | |
| PHA Name: Housing Authority of the City of Nanticoke | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50105 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: FFY of Grant Approval: 2005 |

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: **x Final Performance and Evaluation Report electronically submitted 07/2010**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|------------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 61,288.00 | 64,898.00 | 64,898.00 | 64,898.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 549,943.00 | 540,233.00 | 540,233.00 | 540,233.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | 1,000.00 | 7,100.00 | 7,100.00 | 7,100.00 |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | | |
|---|--|---|----------------------|---|--|--|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50105 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: FFY of Grant Approval: 2005 | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: x Final Performance and Evaluation Report electronically submitted 07/2010 | | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 612,231.00 | 612,231.00 | 612,231.00 | 612,231.00 | |
| 21 | Amount of line 20 Related to LBP Activities | | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director | | Date 07/2010 | | Signature of Public Housing Director | | |
| | | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|--|--|---|---------------|----------------------|-----------------------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50105 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2005 | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043-1A | New lights in common areas, stairwells, | 1460 | 114 | 25,000 | 24227. | 24,227 | 24,227 | completed |
| Nanticoke Towers | Apt. kitchens & exit signs in common Areas (remove existing fixtures & Replace with T8 energy saving ballast | | | | | | | |
| PA043-2A | Replace kitchen lighting in all apartments | 1460 | 74 | 12,000 | 10,500. | 10,500 | 10,500 | completed |
| Park Towers | Replace lighting in all common areas | 1460 | 166 | 17,500 | 17,000. | 17,000 | 17,000 | completed |
| PA043-3A | Replace exit signs in boiler rooms and Community Room | 1460 | 8 | 1,000 | 1,000 | 1,000 | 1,000 | completed |
| PA043-1B (upper) | Remove existing siding and install new Vinyl siding & soffits | 1460 | 16 bldgs | 210,000 | 98488. | 98,488. | 98,488. | completed |
| Nanticoke Terrace | | | | | | | | |
| PA043-2B (lower) | Remove existing siding and install new Vinyl siding & soffits | 1460 | 14,400 sq.ft. | 75,000 | 58,248 | 58,248 | 58,248 | completed |
| Nanticoke Terrace | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|---|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No:PA26 PO43 50105 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2005 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043-3B | Replace community room exit signs, | 1470 | 10 | 1,000 | 1,000 | 1,000 | 1,000 | completed |
| Apollo Circle | Relocate light switches(ADA Compliance | | | | | | | |
| | Repair any damaged wall board & paint | 1460 | 3 apt. | 5,400 | 14,280. | 14,280 | 14,280 | completed |
| | All wall surfaces and ceiling surfaces | | | | | | | |
| | Remove & replace all interior doors | 1460 | 3 apts | 3,000 | 7,360. | 7,360 | 7,360 | completed |
| | Remove all existing bi-fold doors and | 1460 | 3 apts | 10,500 | 26,700 | 26,700 | 26,700 | Completed |
| | Replace with new 8 ft. high bi-fold doors | | | | | | | |
| | Remove & replace all existing plastic | 1460 | 3 apts | 2,400 | 5,747 | 5,747 | 5,747 | completed |
| | Laminate countertops with new plastic | | | | | | | |
| | Laminate countertops, sinks, faucets, | | | | | | | |
| | Supplies, etc. | | | | | | | |
| | Remove all existing apartment floor | 1460 | 3 apts | 17,143 | 44,813. | 44,813 | 44,813 | completed |
| | Coverings & replace with new vinyl | | | | | | | |
| | Composition tile | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|---|----------------------------|---|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50105 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043-3B Apollo Circle | Remove existing siding on second floor | 1460 | 390 sq | 171,000 | 176,370. | 176,370 | 176,370 | completed |
| Continued from previous page | And replace with new vinyl siding and soffits | | | | | | | |
| | One coat of primer & two coats of paint On garage area under community room, Boiler room,two storage rooms&hallways | 1470 | See descript ion | | 6,100 | 6,100 | 6,100 | completed |
| PAO43-3A Oplinger Towers | Install two grabs in each bathroom in the 144 apartments | 1460 | 288 | | 22,800. | 22,800 | 22,800 | completed |
| PA043-1A Nanticoke Towers | Removal and reinstallation of approx. 85 ft. of modular block retaining wall & Approx. 114 ft. of fence; cutting and Replacement asphalt pavement and Concrete curbing; landscape | | | | | | | |
| | Restoration | 1460 | See descript. | | 32,700. | 32,700 | 32,700 | complete |
| HA-WIDE | Fees and Costs | 1430 | | 61,288 | 64,898. | 64,898. | 64,898. | complete |
| | TOTAL | | | 612,231 | 612,231 | 612,231 | 612,231 | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

| | | |
|---|--|--|
| PHA Name: Housing Authority of the City of Nanticoke | Grant Type and Number Capital Fund Program Grant No: PA26 P043 50106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|---|--|--|

Original Annual Statement **Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)**
Performance and Evaluation Report for Period Ending: **XFinal Performance and Evaluation Report electronically submitted 07/2010**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|---|----------------------|------------|-------------------|------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | 60,191.00 | 60,191.00 | 60,191.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 64,100 | 62,764.00 | 62,764.00 | 62,764.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 641,015 | 478,953.00 | 478,953.00 | 478,953.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 7 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 705,115 | 601,908. | 601,908.00 | 601,908.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 P043 50106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|--|--|--|--|-------------------------|---------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PA043-1A Nanticoke Towers | Replace plumbing laterals, repair damaged wall board, paint entire area to include common area | 1460 | 50 apts 5 floors common areas | 110,977 | 159,300 | 159,300 | 159,300 | complete |
| | Install add. cable/phone outlets in BR | 1460 | 50 apts | | 0 | | | |
| PA043-2A Park Towers | Insulate fire protection main in boiler room | 1460 | 350 sq ft | 500 | 900 | 900 | 900 | Complete |
| | Replace plumbing laterals, repair damaged wall board, paint entire area to include common area | 1460 | 74 apts common areas | 160,976 | 145,000 | 145,000 | 145,000 | completed |
| | Install addl cable/phone outlets in BR | 1460 | 74 apts | | 0 | | | |
| PA043-1B | Employment training program contracted by local Community College | 1406 | 15 weeks | 22,000 | 0 | | | Deleted |
| PA043-2B | Employment training program contracted by local Community College | 1406 | 15 weeks | 10,400 | 0 | | | Deleted |
| PA043-3B | Employment training program Contracted by local Community College | 1406 | 15 weeks | 24,600 | 0 | | | Deleted |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 P043 50106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|--|---|---|--------------|-------------------------|----------------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA043-3A Oplinger Towers | Install cable/phone outlets in BR's | 1460 | 143 apts | | 0 | | | |
| PA043-1B Nanticoke Terrace Upper | Install cable/phone outlets in BR's | 1460 | 50 apts | | 0 | | | |
| PA043-2B Nanticoke Terrace (Lower) | Install cable/phone outlets in BR's | 1460 | 24 apts | | 0 | | | |
| HA-Wide | Administrative Costs | 1410 | | 46,220 | 60,191 | 60,191 | 60,191.00 | |
| HA-Wide | A& E Fees | 1430 | | 46220_ | 62,764 | 62,764 | 62,764.00 | |
| | | | TOTAL | 601,908 | 601,908 | 601,908. | 601,908. | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|---|--|---|----------------------|--------------------------------|--|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50107 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2007 FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | 112,936.40 | 112,936.00 | 14,425.25 |
| 3 | 1408 Management Improvements | 11,562.00 | - | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 48,000.00 | 56,468.20 | 51,266.72 | 48,000.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 48,000.00 | 43,200.00 | 43,200.00 | 28,874.75 |
| 8 | 1440 Site Acquisition | 212,120.00 | - | | |
| 9 | 1450 Site Improvement | - | 66,400.00 | 67,300.00 | 67,300.00 |
| 10 | 1460 Dwelling Structures | 245,000.00 | 285,677.40 | 289,979.28 | 289,979.28 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|--|---|----------------------|---|--|--|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50107 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2007 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision # dated) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 564,682.00 | 564,682.00 | 564,682.00 | 448,579.28 | |
| 21 | Amount of line 20 Related to LBP Activities | | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | 13,000.00 | 160,000.00 | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director | | Date 07/2010 | | Signature of Public Housing Director | | |
| | | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No PA26 PO43 50107 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2007 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 | Pruning, trimming, and removal of | | | | | | | |
| AMP 1 Elderly Nanticoke Towers(1A) | Selected trees (FROM 08) | 1450 | 2 | 608.00 | 608.00 | 608.00 | 608.00 | completed |
| | Remove & replace approx 100 sq.ft. of deteriorated sidewalk sections(FROM 08) | 1450 | | 3,650.00 | 3650.00 | 3,650.00 | 3,650.00 | completed |
| Park Towers (2A) | Pruning, trimming & removal of | | | | | | | |
| | Selected trees (FROM 08) | 1450 | 16 | 4,864.00 | 4,864.00 | 4,864.00 | 4,864.00 | completed |
| | Remove and replace approx 100 sq. ft. of deteriorated sidewalk sections (FROM 08) | 1450 | | 3,650.00 | 3,650.00 | 3,650.00 | 3,650.00 | completed |
| Oplinger Towers (3A) | Renovate 4 apartments to totally ADA compliance | 1460 | | 160,000.00 | 165,229.28 | 165,229.28 | 165,229.28 | completed |
| | 1 efficiency (IN ORIGINAL 07) | | 1 efficiency | | | | | |
| | 2 one bedrooms | | 2 – 1BR | | | | | |
| | 1 two bedroom | | 1 – 2BR | | | | | |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|---|----------------------------|---|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50107 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2007 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 | Pruning, trimming and removal of | | | | | | | |
| AMP 1 Elderly | Selected trees (FROM 08) | 1450 | 9 | 2,736.00 | 2,736.00 | 2,736.00 | 2,736.00 | completed |
| Oplinger Towers (3A) | | | | | | | | |
| | Remove & replace approx 100 sq.ft of deteriorated sidewalk sections (FROM 08) | 1450 | | 3,650.00 | 3,650.00 | 3,650.00 | 3,650.00 | completed |
| PA043004302 | Replacement of 56 bathroom vanities, | 1460 | 56 bath rms | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | completed |
| AMP 2 Family | Tops, faucets, shut off valves, supply | | | | | | | |
| Nanticoke Terrace upper (43-1B) | Lines, traps, etc (ORIGINAL 07) | | | | | | | |
| | Pruning, trimming and removal of | | | | | | | |
| | Selected trees (FROM 08) | 1450 | 36 | 11,552.00 | 11,552.00 | 11,552.00 | 11,552.00 | completed |
| | | | | | | | | |
| | Remove & replace approx 100 sq.ft. of deteriorated sidewalk sections (from 08) | 1450 | | 3,650.00 | 3,650.00 | 3,650.00 | 3,650.00 | completed |
| | Interior resurfacing of one manhole (orig 07) | 1450 | 1 manhole | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | completed |
| | | | | | | | | |
| | Replace 50 kitchen countertops, sinks, shut off valves, supply lines and traps (original 07) | 1460 | | 57,677.40 | 56,750.00 | 56,750.00 | 56,750.00 | completed |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|---|----------------------------|---|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No:PA26 PO43 50107 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2007 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004302 | Pruning, trimming and removal of | | | | | | | |
| AMP 2 Family | Selected trees (FROM 08) | 1450 | 12 | 3,648.00 | 3,648.00 | 3,648.00 | 3,648.00 | completed |
| Nant. Terrace Lower (43-2B) | Remove & replace approx 100 SQ.FT. Of deteriorated sidewalk sections (from 08) | 1450 | | 3,650.00 | 3,650.00 | 3,650.00 | 3,650.00 | completed |
| Apollo Circle (43-3B) | Redo office space in maintenance bldg (original 07) | 1460 | 1 office | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | completed |
| | Pruning, trimming and removal of | | | | | | | |
| | Selected trees (FROM 08) | 1450 | 52 | 16,092.00 | 16,092.00 | 16,092.00 | 16,092.00 | completed |
| | Remove & replace approx 100 sq.ft Of deteriorated sidewalk (FROM 08) | 1450 | | 3,650.00 | 4,550.00 | 4,550.00 | 4,550.00 | completed |
| PA043004301 AMP 1 | Operations | 1406 | | 112,936.40 | 112,936.0 | 112,936.00 | 14,425.25 | |
| Elderly and | | | | | | | | |
| PA043004302 AMP 2 | Administration | 1410 | | 56,468.20 | 51,266.72 | 51,266.72 | 48,000.00 | |
| Family | | | | | | | | |
| HA Wide | A & E | 1430 | | 43,200.00 | 43,200.00 | 43,200.00 | 28,874.75 | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: Housing Authority of the City of Nanticoke | | | | Federal FFY of Grant: 2007 | |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| PA043004301 AMP 1 | | | | | |
| Elderly | 09/12/2009 | | 09/12/2011 | | |
| Nanticoke Towers(43-1A) | | | | | |
| Park Towers (43-2A) | | | | | |
| Oplinger Towers (43-3A) | | | | | |
| PA043004302 AMP2 Family | 09/12/2009 | | 09/12/2011 | | |
| Nanticoke Terrace Upper (43-1B) | | | | | |
| Nan Terrace Lower (43-2B) | | | | | |
| Apollo Circle (43-3B) | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| | |
|---|---|
| Part I: Summary | |
| PHA Name: Housing Authority of the City of Nanticoke | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50108 Replacement Housing Factor Grant No: Date of CFFP: |
| Revised Annual Statement (rev. #2: 06/2010) | |
| FFY of Grant: 2008 FFY of Grant Approval: 2008 | |

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2 06//2010)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|-----------------------|--------------------------------|----------|
| | | Original (Rev 1) | Revision #2 6/30/2009 | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 123,576.40 | 0 | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 61,788.20 | 36,340.26 | 36,340.26 | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 43,251.74 | 43,251.74 | 43,251.74 | |
| 8 | 1440 Site Acquisition | 0 | - | | |
| 9 | 1450 Site Improvement | 30,000.00 | 0 | | |
| 10 | 1460 Dwelling Structures | 331,265.66 | 538,290.00 | 538,290.00 | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 4,000.00 | 0 | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | 24,000.00 | 0 | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | |
|---|--|--|---|--|-------------|
| PHA Name: Housing Authority of the City of Nanticoke | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50108 Replacement Housing Factor Grant No: Date of CFPP: Revised Annual Statement (rev.#2: 06/2010) | FFY of Grant:2008 FFY of Grant Approval: 2008 | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision #2 06/2010) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 617,882.00 | 617,882.00 | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | 160,000.00 | 538,290.00 | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director (Jean Ditzler) | | Date 07/07/2010 | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|--|---|---|-------------|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No: Revised Annual Statement (rev.#2: 06/2010) | | | | Federal FFY of Grant: 2008 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 AMP 1 | | | | | | | | |
| Elderly | | | | | | | | |
| Nanticoke Towers(1A) | Replace all circuit breaker panels | 1460 | 63 panels | 125,000.00 | delete | | | |
| | Upgrade security camera system | 1460 | | 25,000.00 | delete | | | |
| | Main entrance - add store front type enclosure and door | 1460 | 1 door | 15,000.00 | delete | | | |
| | Install aluminum awning on side of bldg | 1450 | 1 awning | 6,000.00 | delete | | | |
| | Install handles on kitchen cabinets | 1460 | 680 handles | 6,800.00 | delete | | | |
| | install ceiling lights in living rooms and bedrooms | 1460 | 78 | 34,100.00 | delete | | | |
| | Repair cracks, seal parking lot & restripe | 1450 | 9,879 sq.ft | 5,000.00 | delete | | | |
| | Replace shower valves in apartments | 1460 | 46 valves | 26,600.00 | delete | | | |
| | Replace existing coin operated washing machines | 1465 | 3 washers | 2,000.00 | delete | | | |
| | Replace existing coin operated dryers | 1465 | 3 dryers | 2,000.00 | delete | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|----------------------|-------------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No: PA26PO43 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No: Revised annual statement (rev. #2: 06/2010) | | | Federal FFY of Grant: CF2008 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 | Replace flow control, bleeder & zone | | | | | | | |
| AMP 1 Elderly Nanticoke Towers(1A) | Valves in heating system | 1460 | | 24,000.00 | delete | | | |
| | Replace door & frame to roof | 1460 | 1 door | 1,000.00 | delete | | | |
| | Replace floor covering all common areas | 1460 | 420 sq. ft. | 6,400.00 | delete | | | |
| | Install new supply lines & shut off Valves for commodes | 1460 | 60 comm. | 2,500.00 | delete | | | |
| | Add TV cable to bedrooms | 1460 | 26 | 2,600.00 | delete | | | |
| | Add Telephone cables to bedrooms | 1460 | 26 | 2,600.00 | delete | | | |
| | Replace locks on all apartment doors and common areas | 1460 | 68 | 10,200.00 | delete | | | |
| | Landscape, shrubs, top soil | 1450 | | 3,000.00 | delete | | | |
| | Video tape & clean main sewer lines | 1450 | | 3,000.00 | delete | | | |
| | Replace carpet in all hallways and community room | 1460 | 415 sq.yd. | 13,525.00 | delete | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|---|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No: Revised annual statement (rev. #2: 06/2010) | | | Federal FFY of Grant: 2008 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 | Replace Community Room furniture | 1475 | | 6,000.00 | delete | | | |
| AMP 1 Elderly | | | | | | | | |
| Nanticoke Towers | Replace existing emergency call system | 1475 | 50 | 18,000.00 | delete | | | |
| Continued from Previous page | Infrared testing all motors & panels | | | | | | | |
| | Windows & doors | 1450 | | 4,000.00 | delete | | | |
| | Replace audible/visual fire alarms | | | | | | | |
| | In apartments | 1460 | 74 apts | 14,800.00 | delete | | | |
| | Check seals on all windows in the Community room, etc. | 1460 | | 2,000.00 | delete | | | |
| | Wash all exterior windows & patio doors | 1460 | 179 windows 48 patio drs | 9,080.00 | delete | | | |
| | Replace garbage compactor & chute doors | 1460 | | 10,060.66 | delete | | | |
| | | | | | | | | |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No: Revised Annual Statement (rev.#2: 06/2010) | | | Federal FFY of Grant: 2008 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004302 | | | | | | | | |
| AMP 2 Family | | | | | | | | |
| Nanticoke Terrace(1B) | Illuminated sign to entrance of project Area including underground electrical Wiring, shrubs, etc. | 1450 | | | | delete | | |
| Nanticoke Terrace(2B) | Illuminated sign to entrance of project Area including underground electrical Wiring, shrubs, etc. | 1450 | | | | delete | | |
| Apollo Circle (3B) | Illuminated sign to entrance of project Area including underground electrical Wiring, shrubs, etc. | 1450 | | | | delete | | |
| | | | | | | | | |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|---|---|----------|----------------------|-----------------------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No: Revised Annual Statement (rev.#2: 06/2010) | | | Federal FFY of Grant: 2008 | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 AMP1 Elderly and | Operations | 1406 | | | delete | | | |
| PA043004302 AMP 2 Family | Administration | 1410 | | 61,788.00 | 36,340.26 | | | |
| HA Wide | Fees and Costs | 1430 | | 61,788.00 | 43,251.74 | | | |
| | <u>Revised Annual Statement (revision #2 6/2010)</u> | | | | | | | |
| PA043004301 AMP 1 Elderly | Demolish existing sidewalks & canopy | 1450 | | | 18,000.00 | 18,000.00 | | |
| | Construct new atrium at main entrance including associated mechanical, electrical, site work and upgrade to handicapped accessibility | 1460 | | | 342,735.00 | 342,735.00 | | |
| | Upgrade electrical service into building, replacement of electrical panels & associated wiring | 1460 | | | 135,955.00 | 135,955.00 | | |
| | Replace elevator door controls, replace stop button with a keyed device | 1460 | | | 14,250.00 | 14,250.00 | | |
| | | | | | | | | |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| | |
|---|---|
| Part I: Summary | |
| PHA Name: Housing Authority of the City of Nanticoke | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50109 Replacement Housing Factor Grant No: Date of CFFP: |
| FFY of Grant: 2009 FFY of Grant Approval: 2009 | |

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03 31 2010
 Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 146,800.00 | 121,393.00 | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 73,400.00 | 60,697.00 | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 51,380.00 | 42,488.00 | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 462,420.00 | 382,387.00 | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | |
|---|---|---|--|--|----------|
| PHA Name: Housing Authority of the City of Nanticoke | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50109 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: 2009 FFY of Grant Approval: 2009 | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no: 07 07 20) | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03 31 2010 | | | <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 734,000.00 | 606,965 | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director : Jean Ditzler | | Date 07/07/2010 | | Signature of Public Housing Director | |
| | | | | Date | |

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|--|---|---|------------|----------------------|-----------------------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Housing Authority of the City of Nanticoke | | Grant Type and Number Capital Fund Program Grant No: PA26 PO43 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PA043004301 | REV1 to CF09 per HUD final app. 6 17 09 | | | | | | | |
| AMP 1 Elderly Nantocoke Towers | Heating & cooling system for entire bldg | 1460 | 1 building | 144,000.00 | 144,000.00 | | | |
| | Install additional elevator | 1460 | 1 elevator | 225,000.00 | 144,967.00 | | | |
| | "following needed due to add. new elevator " | | | | | | | |
| | Electrical Service | 1460 | | 36,460.00 | 36,460.00 | | | |
| | new laundry room | 1460 | | 32,960.00 | 32,960.00 | | | |
| | apartment modifications | 1460 | | 24,000.00 | 24,000.00 | | | |
| | | | | | | | | |
| | | | | | | | | |
| PHA Wide | Operations | 1406 | | 146,800.00 | 121,393.00 | | | |
| PHA Wide | Administration | 1410 | | 73,400.00 | 60,697.00 | | | |
| PHA Wide | Fees and Costs | 1430 | | 51,380.00 | 42,488.00 | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

