



**PHA Plan Update**

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

- a. **The Housing Authority's elements (Eligibility, Selection, Admissions policies, deconcentration and waiting list, Rent determination, Operation and Management, Grievance Procedures, Designated Housing for Elderly and Disabled Families, Community Service and Self Sufficiency, Safety and Crime Prevention, Pets, Violence against Women Act is outlined in its Admissions and Continued Occupancy Policy and its Section 8 Administrative Plan. The Admissions and Continued Occupancy Policy is on display and a copy can be requested at the Main Office of the Pottsville Housing Authority and a copy is issued at each lease signing. There has not been any changes to the PLAN elements since the last Annual Plan Submission. And there are not any challenged elements.**

**Resolution 727 (11/12/08) Amended the Admissions and Occupancy Policy and the Section 8 Administrative Plan to provide a preference worth one (1) point to all Veterans making application to either of the programs.**

**Resolution 705 (10/10/07) Violence Against Women Act Policy was adopted and amended the Admissions and Occupancy Policy and**

6.0

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>Voluntary Conversion</b>  <b>The Housing Authority does not have Hope VI, Mixed Finance Modernization or Development.</b>  <b>The Housing Authority is not planning any demolition or disposition.</b>  <b>The Housing Authority does not administer a Homeownership program.</b>  <b>The Housing Authority does not have Project based Vouchers.</b>  <b>Conversion of Public Housing - Five Developments are subject to the required Initial Assessment.</b>  <b>Five Development assessments were conducted.</b>  <b>PHA Developments appropriate for conversion (Fairmount Ave. 50, John O'Hara 44, Arch St 32, Peacock St. 39 Second St 55)</b>  <b>Conversion would be inappropriate at this time because the HA has a 100% vacancy rate.</b></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.  <b>SEE ATTACHED</b></p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.  <b>SEE ATTACHED</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.  <b>SEE ATTACHED</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <b>NO</b></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Family Needs in the Jurisdiction:</b>  <b>Extremely low-income families (66%) – severe impact on affordability with a maximum impact on supply, quality, accessibility, size of unit and location.</b></p> <p><b>Very low-income families (22%) - maximum impact on affordability with minimal impact on supply, quality, accessibility. Size had a maximum impact.</b></p> <p><b>Low-Income families (12%) - minimal impact on affordability and minimal impact on supply, quality, accessibility, size and location.</b></p> <p><b>Waiting List Totals of the PHA:</b></p> <p><b>Public Housing: 195 on waiting list (123 extremely low income (63%), 39 very low income 20%, 33 low income (17%)) 174 of these applicants are white, 16 are black, 2 hispanic and 2 Asian. 114 of these applicants are on 1 bedroom list. 50 on the 2 bedroom list. 11 on the 3 bedroom list. 15 on the 4 bedroom list and 5 on the 5 bedroom list. 60 applicants are elderly, 44 applicants are disabled.</b></p> <p><b>Section 8: 183 Applicants on waiting list (128 extremely low income (70%), 43 very low income (23%, 12 low income (7%.) 171 of these applicants are white, 12 are black. 65 applicants on a 1 bedroom list, 62 applicants on a 2 bedroom list, 35 applicants on a 3 bedroom list, 16 applicants on a 4 bedroom list and 5 applicants on a 5 bedroom list. 21 are elderly 37 applicants are disabled.</b></p>

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategies for addressing needs:**

9.1

- **Employ effective maintenance and management policies to minimize the number of public housing units off-line.**
- **Reduce turnover time for vacated public housing units**
- **Reduce time to renovate public housing units**
- **Seek replacement of public housing units lost**
- **Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.**
- **Participate in the Consolidated Plan development process to ensure coordination with broader community strategies**
- **Pursue housing resources other than public housing or Section 8 tenant-based assistance.**
- **Adopt rent policies to support and encourage work.**
- **Convert Units of Elderly Housing to Assisted Living.**
- **Affirmatively market to local non-profit agencies that assist families with disabilities.**
- **Affirmatively market to races/ethnicities shown to have disproportionate housing needs**
- **Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.**

**Additional Information. Describe the following, as well as any additional information HUD has requested.**

**(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.**

**(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"**

**(a)**

The goal of the Housing Authority of the City of Pottsville is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The Housing Authority does this by applying for additional rental vouchers, working to leverage private or other public funds to create additional housing opportunities. The Housing Authority has established a non-profit Development Corporation to assist the mission and goals of the Housing Authority.

An employee is responsible for Community relations with all residents. This employee provides services and community programs to all the Housing Authority and Section 8 Residents.

The Housing Authority uses effective maintenance practices to reduce turnover time in public housing units. Management staff is abreast of any maintenance or bad housekeeping practices of resident to reduce units offline for substantial maintenance.

The Authority is on course to meet its five-year goal and mission to provide adequate and affordable housing, economic opportunity and a suitable environment free from discrimination for its residents.

**(b)**

**Statement of Deviation**

The Pottsville Housing Authority's "Definition of Substantial Deviation from its 5 Year Plan or Significant Amendment or Modification to the Agency Plan."

The "Definition of Substantial Deviation" or "Significance Amendment" is one that represents more than 40% change in the Capital Fund, is not a result of HUD funding shortfall and not a HUD mandated regulation change. If one or more of these criteria is met, it will be considered a substantial deviation or significant amendment to the Agency Plan. This would then require the same requirements for submitting the Agency Plan with the public hearing, Resident Advisory Board etc.

However, the Pottsville Housing Authority (PHA) will not be required to perform all the public hearing and other requirements if changes to the Agency Plan meet the following criteria:

- The changes to the Capital fund are less than 40 % of the total amount of funding for that year.
- The PHA may change any part or all of the Agency Plan if the changes are needed to meet any HUD required programmatic changes or funding shortfalls.
- The PHA may change any part of all the Agency Plan if the changes are needed to meet any judicial decrees.
- The PHA may change any part of all of the Agency Plan if HUD or Congress makes any regulation changes which are different from that in the Plan.

In making these changes, the PHA will adopt the changes at a public meeting. This public meeting of the Board of Commissioners of the PHA will then review our requested changes or modifications to the Agency Plan to determine if in accordance with 24CFR903.23(a)

HUD will approve such request if found consistent with the following criteria:

- The changes or modifications to the Agency Plan has sufficient information to show it meets with the PHA definition of an amendment or change to the Plan.
- The changes or modifications to the Plan are consistent with the information and data available to HUD.
- The changes or modifications to the Plan are consistent with the Consolidated Plan.

10.0

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Mailed to Field Office</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) Mailed to Field Office</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) Mailed to Field Office</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) Mailed to Field Office</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) Mailed to Field Office</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Attachment I</li> <li>(g) Challenged Elements 6.0 Above</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Attached</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Attached</li> </ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750110 Replacement Housing Factor Grant No: Date of CFFP: 9/30/2009
<b>FFY of Grant: 2010</b>	
<b>FFY of Grant Approval:</b>	

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no:      )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	158088.00	0.00	0.00	0.00
3	1408 Management Improvements	117000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	79044.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	62000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	40000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	204309.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	24000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	56000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of</b> <b>Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750110 Replacement Housing Factor Grant No: Date of CFFP: 2010	<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	50000.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	790441.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	50000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	6000.00	0.00	0.00	0.00
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750110 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA037000001P	Ground Improvements (Landscaping Mulch, Tree Trimming, Tree Removal, Fertilization)	1450	5000SF	8000.00				
Barefield/Arch St	Carpet/Linoleum	1460	1500SY	10000.00				
	Windows	1460	32	40000.00				
	Bathrooms	1460	32	24309.00				
	Vehicle (More economical and Energy Efficient)	1475	1	10000.00				
	Appliances (8 Stoves, 8 Refrigerators)	1465	20	6000.00				
	Electric Panels	1450	50	2000.00				
	Total			120309.00				
PA037000002PMichael Close/Laurel Court	Ground Improvements (Landscaping Mulch, Tree Trimming, Planting, Fertilization)	1450	5000SF	10000.00				
	Carpet/Linoleum	1460	1500SY	10000.00				
	Elevators	1460	4	50000.00				
	Vehicles (More economical and Energy Efficient)	1475	1	10000.00				
	Appliances (8 Stoves, 8 Refrigerators)	1465	20	6000.00				
	Total			86000.00				
PA037000003P SS St, PK, John O'Hara	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Reoval, Fertilization)	1450	5000SF	10000.00				
	Carpet/Linoleum	1460	3000SY	20000.00				

	Vehicle (More economical and Energy Efficient)	1475	1	10000.00			
	Appliances	1465	20	6000.00			
	Total			46000.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
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<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750110 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA037000004P PA Laurel Terrace	Carpet/Linoleum	1460	1500SY	10000.00				
	Electric Panels	1450	50	2000.00				
	Elevators LT	1460	9	20000.00				
	Ground Improvements ( Landscaping, Mulch, Planting, Tree Trimming, Fertilization)	1450	5000SF	8000.00				
	Vehicle (More Economical and Energy Efficient)	1475	1	10000.00				
	Appliances (8 Stoves, 8 Refrigerators)	1465	20	6000.00				
	Total			56000.00				
HA WIDE	Operations	1406		158088.00				
	Public Housing Liaison Officer	1408		50000.00				

	Staff Training	1408		3000.00			
	EOC BLAST & Other Recreation Prog	1408		60000.00			
	Support Services	1408		2000.00			
	Software Updates	1408		2000.00			
	Total Management Improvements			117000.00			
	Employee Benefits	1410		79044.00			
	Architect & Engineering Fees	1430		60000.00			
	Consultant Fees	1430		2000.00			
	Total Fees & Costs			62000.00			
	Computer Hardware	1475	3 Comp	16000.00			
	Contingency	1502		50000.00			
	Subtotal			482132.00			
	Total			790441.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the City of Pottsville					<b>Federal FFY of Grant: 2010</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA037000001P	09/2012		09/2014		
Barefield/Arch St					

PA037000002P	09/2012		09/2014		
Michael Close/Laurel Court					
PA037000003P	09/2012		09/2014		
SS, PK, John O'Hara					
PA037000004P	09/2012		09/2014		
Patterson, Laurel Terrace					
HA-Wide	09/2012		09/2014		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



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<b>Part I: Summary</b>						
Number Pottsville Housing Authority PA037		(410 Laurel Blvd., Pottsville PA 17901) Schuylkill			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Housing Authority of the City of Pottsville PA037	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY2014
B.	Physical Improvements Subtotal	Annual Statement	277309.00	277,309.00	277,309.00	277,309.00
C.	Management Improvements		195,000.00	195,000.00	195,000.00	195,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		31,000.00	31,000.00	31,000.00	31,000.00
E.	Administration		79044.00	79044.00	79044.00	79044.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		158088.00	158088.00	158088.00	158088.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		50000.00	50000.00	50000.00	50000.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		790441.00	790441.00	790441.00	790441.00

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PA037000001P</b>			<b>PA037000001P</b>		
Annual Statement	<b>Barefield/Arch St</b>			<b>Barefield/Arch St</b>		
	Ground Improvements	5000SF	5000.00	Ground Improvements	5000SF	5000.00
	Carpet/Linoleum	1500SY	5000.00	Carpet/Linoleum	1500SY	5000.00
	Appliances	10	4000.00	Appliances	10	4000.00
	Electric Panels (BF)	50	18750.00	Electric Panels (BF)	50	18750.00
	Bathrooms (AS)	32	13000.00	Bathrooms (AS)	32	13000.00
	Doors - Screendoors	4	5000.00	Doors - Screendoors	4	5000.00
	Windows (AS)	100	5000.00	Windows (AS)	100	5000.00
	Storage Sheds BF	2500 SF Storage Bldg	5000.00	Storage Sheds BF	2500 SF Storage Bldg	5000.00
	Sidewalks	500 LF	5000.00	Sidewalks	500 LF	5000.00
	Paving	30000SF	5000.00	Paving	30000SF	5000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>74250.00</b>	<b>Total</b>		<b>74250.00</b>
	<b>PA037000002P</b>			<b>PA037000002P</b>		
	<b>Michael Close/ Laurel Court</b>			<b>Michael Close/Laurel Court</b>		
	Hot & Cold Water Lines	Throughout Building	5000.00	Hot & Cold Water Lines	Throughout Building	5000.00
	Sidewalks	200 LF	5000.00	Sidewalks	200 LF	5000.00
	Windows	42	5000.00	Windows	42	5000.00
	Doors/Vestibule	1	5000.00	Doors/Vestibule	1	5000.00
	Ground Improvements	5000SY	10000.00	Ground Improvements	5000SY	10000.00

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Carpet/Linoleum	1500SY	13750.00	Carpet/Linoleum	1500SY	13750.00
Appliances	10	4000.00	Appliances	10	4000.00
Elevators	4	10000.00	Elevators	4	20000.00
Sidewalks	600LF	10000.00	Sidewalks	600LF	10000.00
Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
Vehicle	1	2500.00	Vehicle	1	2500.00
Total		71250.00	Total		71250.00
Subtotal of Estimated Cost		\$145500.00	Subtotal of Estimated Cost		\$145500.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PA037000001P</b>			<b>PA037000001P</b>		
Annual Statement	<b>Barefield/Arch St</b>			<b>Barefield/Arch St</b>		
	Ground Improvements	5000SF	5000.00	Ground Improvements	5000SF	5000.00
	Carpet/Linoleum	1500SY	5000.00	Carpet/Linoleum	1500SY	5000.00
	Appliances	10	4000.00	Appliances	10	4000.00
	Electric Panels (BF)	50	13750.00	Electric Panels (BF)	50	13750.00
	Bathrooms (AC)	32	13000.00	Bathrooms (AC)	32	13000.00
	Doors - Screendoors	4	5000.00	Doors - Screendoors	4	5000.00
	Windows	100	5000.00	Windows	100	5000.00
	Storage Sheds	2500 SF Storage Bldg	5000.00	Storage Sheds	2500 SF Storage Bldg	5000.00
	Paving	30000 SF	5000.00	Paving	30000 SF	5000.00
	Sidewalks	500 LF	5000.00	Sidewalks	500 LF	5000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>74250.00</b>	<b>Total</b>		<b>74250.00</b>
	<b>PA037000002P</b>			<b>PA037000002P</b>		

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	Michael Close/Laurel Court			Michael Close/Laurel Court		
	Hot & Cold Water Lines	Throughout Building	5000.00	Hot & Cold Water Lines	Throughout Building	5000.00
	Sidewalks	200LF	5000.00	Sidewalks	200 LF	5000.00
	Windows	42	5000.00	Windows	42	5000.00
	Doors/ Vestibule	1	5000.00	Doors/Vestibule	1	5000.00
	Ground Improvements	5000SY	10000.00	Ground Improvements	5000SY	10000.00
	Carpet/Linoleum	1500SY	13750.00	Carpet/Linoleum	1500SY	13750.00
	Appliances	10	4000.00	Appliances	10	4000.00
	Elevators	4	10000.00	Elevators	4	10000.00
	Sidewalks	600LF	10000.00	Sidewalks	600LF	10000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>71250.00</b>	<b>Total</b>		<b>71250.00</b>
	Subtotal of Estimated Cost		\$145500.00	Subtotal of Estimated Cost		\$145500.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PA037000003P</b>			<b>PA037000003P</b>		
Annual Statement	<b>Peacock, Second St, John O'Hara</b>			<b>Peacock, Second St, John O'Hara</b>		
	Ground Improvements	5000SY	13750.00	Ground Improvements	5000SY	13750.00
	Carpet/Linoleum	1500SY	15000.00	Carpet/Linoleum	1500SY	15000.00
	Appliances	10	4000.00	Appliances	10	4000.00
	Roofs JO	44	10000.00	Roofs JO	44	10000.00
	Tubs Curtain Rods JO	44	10000.00	Tubs Curtain Rods JO	44	10000.00
	Bathrooms SS	55	20000.00	Bathrooms SS	55	20000.00
	Sidewalks	600LF	5000.00	Sidewalks	600LF	5000.00
	Doors	4	5000.00	Doors	4	5000.00
	Paving	2000LF	5000.00	Paving	2000LF	5000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>91250.00</b>	<b>Total</b>		<b>91250.00</b>
	<b>PA037000004P</b>			<b>PA037000004P</b>		
	<b>Patterson/Laurel Terrace</b>			<b>Patterson/Laurel Terrace</b>		
	Ground Improvements	5000SY	10000.00	Ground Improvements	5000SY	10000.00
	Carpet	1500SY	13750.00	Carpet	1500SY	13750.00
	Appliances	10	4000.00	Appliances	10	4000.00
	Roofs LT	8	5000.00	Roofs LT	8	5000.00
	Replace Thermostats LT	118	8000.00	Replace Thermostats LT	118	8000.00
	elevators	8	12309.00	Elevators	8	12309.00
	Sidewalks	600LF	5000.00	Sidewalks	600LF	5000.00
	Windows (LT)	118	5000.00	Windows (LT)	118	5000.00

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	A/C Units	50	5000.00	A/C Units	50	5000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>71559.00</b>	<b>Total</b>		<b>71559.00</b>
	Subtotal of Estimated Cost		\$162809.00	Subtotal of Estimated Cost		\$162809.00

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PA037000003P</b>			<b>PA037000003P</b>		
Annual	<b>Peacock, Second St, John O'Hara</b>			<b>Peacock, Second St, John O'Hara</b>		
Statement	Ground Improvements	5000SY	13750.00	Ground Improvements	5000SY	13750.00
	Carpet/Linoleum	1500SY	15000.00	Carpet/Linoleum	1500SY	15000.00
	Appliances	10	4000.00	Appliances	10	4000.00
	Roofs JO	44	10000.00	Roofs JO	44	10000.00
	Tubs Curtain Rods JO	44	10000.00	Tubs Curtain Rods JO	44	10000.00
	Bathrooms SS	55	20000.00	Bathrooms SS	55	20000.00
	Sidewalks	600LF	5000.00	Sidewalks	600LF	5000.00
	Doors	4	5000.00	Doors	4	5000.00
	Paving	2000LF	5000.00	Paving	2000LF	5000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>91250.00</b>	<b>Total</b>		<b>91250.00</b>
	<b>PA037000004P</b>			<b>PA037000004P</b>		
	<b>Patterson/Laurel Terrace</b>			<b>Patterson/Laurel Terrace</b>		
	Ground Improvements	5000SY	10000.00	Ground Improvements	5000SY	10000.00
	Carpet	1500SY	13750.00	Carpet	1500SY	13750.00

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	Appliances	10	4000.00	Appliances	10	4000.00
	Roofs LT	8	5000.00	Roofs LT	8	5000.00
	Replace Thermostats LT	118	8000.00	Replace Thermostats LT	118	8000.00
	elevators	8	12309.00	Elevators	8	12309.00
	Sidewalks	600LF	5000.00	Sidewalks	600LF	5000.00
	Windows (LT)	118	5000.00	Windows (LT)		5000.00
	A/C Units	50	5000.00	A/C Units	50	5000.00
	Smoke Detectors	10	1000.00	Smoke Detectors	10	1000.00
	Vehicle	1	2500.00	Vehicle	1	2500.00
	<b>Total</b>		<b>71559.00</b>	<b>Total</b>		<b>71559.00</b>
	Subtotal of Estimated Cost		\$162809.00	Subtotal of Estimated Cost		\$162809.00

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<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	PA037000001P Barefield/Arch St Public Housing Liaison Officer	12,500.00	PA037000001P Barefield/Arch St Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00
	PA037000002P Laurel Court/Michael Close Public Housing Liaison Officer	12,500.00	PA037000002P Laurel Court/Michael Close Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00

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<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	PA037000001P Barefield/Arch St Public Housing Liaison Officer	12,500.00	PA037000001P Barefield/Arch St Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00
	PA037000002P Michael Close, Laurel Court Public Housing Liaison Officer	12,500.00	PA037000002P Michael Close, Laurel Court Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00

**Part III: Supporting Pages – Management Needs Work Statement(s)**

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Work Statement for Year 1 FFY	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	PA037000003P Second St, Peacock, John O'Hara Public Housing Liaison Officer	12,500.00	PA037000003P Second St, Peacock, John O'Hara Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00
	PA037000004P Patterson, Laurel Terrace Public Housing Liaison Officer	12,500.00	PA037000004P Patterson, Laurel Terrace Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	PA037000003P Second St, Peacock, John O’Hara Public Housing Liaison Officer	12,500.00	PA037000003P Second St, Peacock, John O’Hara Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00
	PA037000004P Patterson, Laurel Terrace Public Housing Liaison Officer	12,500.00	PA037000004P Patterson, Laurel Terrace Public Housing Liaison Officer	12,500.00
	Staff Training	750.00	Staff Training	750.00
	EOC Blast & Other Recreation Programs	15000.00	EOC Blast & Other Recreation Programs	15000.00
	Support Services	500.00	Support Services	500.00
	Software Updates	500.00	Software Updates	500.00
	Computer Hardware	4000.00	Computer Hardware	4000.00
	Architect & Engineering Fees	15000.00	Architect & Engineering Fees	15000.00
	Consultant Fees	500.00	Consultant Fees	500.00
	Total	48750.00	Total	48750.00

<b>Part I: Summary</b>			
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750109 Replacement Housing Factor Grant No: Date of CFFP:</td> <td style="width:70%;"><b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b></td> </tr> </table>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>		

<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report	
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	158088.00	0.00	0.00	0.00
3	1408 Management Improvements	117000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	79044.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	62000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	96703.00	0.00	0.00	0.00
10	1460 Dwelling Structures	106923.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	24000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	29991.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	56000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of</b> <b>Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	60692.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	790441.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	50000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA037000001P	Electric Panels	1450	50	5000.00				
Barefield/Arch St	Ground Improvements Barefield/Arch St Landscaping, Tree Trimming, Tree Removal, Planting , Mulching	1450	4000SY	10000.00				
	Paving Barefield/Arch From CF08	1450	1500SF	5000.00				
	Fences Barefield/Arch From CF08	1450	1000LF	5000.00				
	Sidewalks Barefield/Arch From CF08	1450	600LF	4203.00				
	Security Cameras Barefield/Arch FR 08	1460	3	5000.00				
	Carpeting/Linoleum Brefield/Arch St	1460	2500SY	10000.00				
	Windows Arch St	1460	32	5000.00				
	Siding Arch St	1460	1200 SF	5000.00				
	Hot Water Heater Replace/Emergency	1460	1	5000.00				
	Doors Barefield/Arch From CF08	1460	8	5000.00				
	Appliances 6 Stoves, 6 Refrigerators	1465	12	6000.00				
	Vehicle (more economical and fuel efficient)	1475	1	10000.00				
	<b>Total</b>			80203.00				
PA037000002P								
Michael Close/Laurel Court	Security Cameras/Laurel Court	1450	2	5000.00				
	Ground Imp Michael Close/Laurel Court	1450	2000 SY	5000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Carpet/Linoleum MC/LC	1460	2500SY	10000.00				
	Elevators MC/LC CF08	1460	4	10000.00				
	Windows MC/LC CF08	1460	10	10923.00				
	Doors MC/LC CF08	1460	8	5000.00				
	Appliances 6 Stoves, 6 Refrigerators	1465	12	6000.00				
	Vehicle (More economical and energy efficient)	1475	1	10000.00				
	Sidewalks	1450	600LF	5000.00				
	<b>Total</b>			66923.00				
PA37000003P								
John O'Hara, Peacock, Second St	Lighting Building Area JO/PK/SS From CF08	1450	12	4000.00				
	Electric Panels JO/PK/SS From CF08	1450	10	5000.00				
	Ground Improvements Landscaping, Mulching, Tree Trimming, Fertilization, Planting	1450	4000SY	10000.00				
	Carpet Linoleum JO/PK/SS	1460	2500SY	15000.00				
	Doors JO/PK/SS	1460	8	5000.00				
	Warehouse A/C Unit	1470	1	29991.00				
	Security Cameras CF08	1450	10	5000.00				
	Mailboxes SS	1450	55	2500.00				

PA037000004P Patterson/Laurel Terrace	Appliances 6 Stoves, 6 Refrigerators	1465	12	6000.00				
	Vehicle (More economical and energy efficient)	1475	1	10000.00				
	Total			92491.00				
	Electric Panels LT/PA From CF08	1450	10	6000.00				
	Lighting Bldg Area LT/PA From CF08	1450	10	5000.00				
	Security Cameras From CF08	1450	10	5000.00				
	Ground Improvements (Landscaping, Mulching, Tree Trimming, Fertilization	1450	4000SF	10000.00				
	Security Door Keypads From CF08	1460	6	2000.00				
	Windows LT/PA CF08	1460	5	2000.00				
	Doors LT/PA CF08	1460	8	2000.00				
Carpet Linoleum	1460	2500SY	10000.00					
Appliances 6 Stoves, 6 Refrigerators	1465	12	6000.00					
Vehicle (More economical and energy efficient)	1475	1	10000.00					
Total			58000.00					
HA-WIDE Management Improvements	Operations	1406		158088.00				
	Operations Total			158088.00				
	Public Housing Liaison Officer	1408		50000.00				
	Staff Training	1408		3000.00				
	EOC BLAST and Other Recreation Prog	1408		60000.00				
	Support Services	1408		2000.00				
	Software Updates	1408		2000.00				
	Total			117000.00				
	Non-Tech Salaries	Employees Benefits	1410		79044.00			
		Employees Benefits Total			79044.00			
Architectural & Engineering Fees		1430		60000.00				
Consultant Fees		1430		2000.00				
Fees Total				62000.00				
Computer Hardware		1475	4 Comp	16000.00				
Non Dwelling Equip Total			16000.00					

	For Contingency	1502		60692.00				
	Total			790441.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the City of Pottsville					<b>Federal FFY of Grant: 2009PA</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA037000001P Barefield/Arch St	9/14/2011		9/14/2013		
PA037000002P Michael Close/Laurel Court	9/14/2011		9/14/2013		
PA037000003P John O'Hara/Peacock/Second St	9/14/2011		9/14/2013		
PA037000004P Patterson/Laurel Terrace	9/14/2011		9/14/2013		
HA-WIDE	9/14/2011		9/14/2013		
Operations	9/14/2011		9/14/2013		
Management IMP	9/14/2011		9/14/2013		
Employee Benefits	9/14/2011		9/14/2013		
Fees & Costs	9/14/2011		9/14/2013		
Dwelling Equip	9/14/2011		9/14/2013		
Non Dwelling Equip	9/14/2011		9/14/2013		


<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part I: Summary</b>			
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;"><b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P0375108 Replacement Housing Factor Grant No: Date of CFFP:</td> <td style="width:50%;"><b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b></td> </tr> </table>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P0375108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>
<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P0375108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>		

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	155249.00	155249.00	155249.00	155249.00
3	1408 Management Improvements	96000.00	43266.90	43266.90	43266.90
4	1410 Administration (may not exceed 10% of line 21)	77624.00	77624.00	77624.00	77624.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	50000.00	64115.52	64115.52	64115.52
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	52000.00	78155.34	78155.34	78155.34
10	1460 Dwelling Structures	298000.00	165026.81	165026.81	165026.81
11	1465.1 Dwelling Equipment—Nonexpendable	25000.00	20660.29	20660.29	20660.29
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P0375108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	22374.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	776247.00	776247.00	776247.00	776247.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	50000.00	24912.00	24912.00	24912.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	259.99	259.99	259.99
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA37-1	Carpeting/Linoleum	1460	750 SY	5000.00	2975.52	2975.52	2975.52	Completed
Barefield	Fences/From CF07	1450	2000LF	0.00	41767.43	41767.43	41767.43	Completed
	Paving/From CF07	1450	22893 SF	0.00	0.00	0.00	0.00	Move to CF09
	Storage Sheds From CF07	1470	1	0.00	0.00	0.00	0.00	Move to ARRA
	Doors (Public Mtg 4/22/09)	1460	4	0.00	0.00	0.00	0.00	Move to CF09
	Security Cameras (Public Mtg 4/22/09)	1450	1	0.00	0.00	1800.00	1800.00	Completed
	Sidewalks (Public Mtg 4/22/09)	1450	120SF	0.00	0.00	1149.25	1149.25	Completed
	Ground Improvements (Public Mtg 4/22/09) Excavating, Landscaping, Tree Removal	1450	5000SF	0.00	0.00	9518.25	9518.45	Completed
	37-1 Total			5000.00	57210.45	57210.45	57210.45	
PA37-2	Carpeting/Linoleum	1460	900 SY	6000.00	8366.82	8366.82	8366.82	Completed
Michael Close	Replace Hot & Cold Supply Lines	1460	50 Units	250000.00	0.00	0.00	0.00	Move to ARRA
	Heat Exchanger/pump,motor,piping (07)	1460	Bldg	0.00	34333.00	34333.00	34333.00	Completed
	Windows/Public Mtg 4/22/09	1460	50	0.00	0.00	0.00	0.00	Move to ARRA
	Elevators From CF07	1460	2	0.00	0.00	0.00	0.00	To CF09
	Security Cameras Public Mtg 4/22/09	1450	1	0.00	2223.85	2223.85	2223.85	To CF09
	Doors Public Mtg 4/22/09	1460	4	0.00	0.00	0.00	0.00	To CF09
	Ground Imp. Public Mtg 4/22/09 Mulch, Tree Trimming, Landscaping, Fertilization	1450	5000SF	0.00	0.00	0.00	0.00	To CF09

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	37-2 Total			256000.00	44923.67	44923.67	44923.67	
PA-37-3	Carpeting/Linoleum	1460	900SY	6000.00	10193.49	10193.49	10193.49	Completed
Laurel Court	Elevators From CF07 Move to CF09	1460	2	0.00	0.00	0.00	0.00	To CF09
	Doors Public Mtg 4/22/09	1460	4	0.00	0.00	0.00	0.00	To ARRA
	Security Cameras Public Mtg 4/22/09	1450	1	0.00	0.00	0.00	0.00	To CF09
	Ground Imp Public Mtg 4/22/09 Landscaping, Tree Trimming, Mulching, Fertilization	1450	5000SF	0.00	0.00	0.00	0.00	To CF09
	37-3 Total			6000.00	10193.49	10193.49	10193.49	
PA-37-4	Carpeting/Linoleum	1460	1500SY	10000.00	39416.79	39416.79	39416.79	Completed
Laurel Terrace/John O Hara	Lighting Bldg Area LT/JH	1450	5	6000.00	0.00	0.00	0.00	Move to CF09
	Electric Panels	1450	44 Units	32000.00	0.00	0.00	0.00	Move to CF09
	Elevators From CF07 Move to CF09	1460	4	0.00	15090.00	15090.00	15090.00	Completed
	Security Door KeyPads	1460	8	0.00	556.00	556.00	556.00	Completed
	John O'Hara Wall (Emergency)	1450	1	0.00	4481.49	4481.49	4481.49	Completed
	Doors Public Mtg 4/22/09	1460	4	0.00	0.00	0.00	0.00	Move to CF09
	Security Cameras Public Mtg 4/22/09	1450	1	0.00	0.00	0.00	0.00	Move to CF09
	Ground Imp Public Mtg 4/22/09 Landscaping, Fertilization, Mulching, Planting	1450	5000SF	0.00	0.00	0.00	0.00	Move to CF09

	37-4 Total			48000.00	59544.28	59544.28	59544.28	
PA 37-5 Arch Street	Sidewalks	1450	600 LF	14000.00	0.00	0.00	0.00	Move to CF09
	Carpeting/Linoleum	1460	750SY	5000.00	5812.16	5812.16	5812.16	Completed
	Fences/Public Mtg 4/22/09	1450	1000LF	0.00	0.00	0.00	0.00	Move to CF09
	Doors Public Mtg 4/22/09	1460	4	0.00	0.00	0.00	0.00	Move to CF09
	Security Cameras Public Mtg 4/22/09	1450	1	0.00	0.00	0.00	0.00	Move to CF09
	Ground Imp Public Mtg 4/22/09	1450	5000SF	0.00	9824.27	9824.27	9824.27	Completed
	Landscaping, Planting, Fertilization, Mulching, Tree Trimming Tree Removal							
	37-5 Total			19000.00	15636.43	15636.43	15636.43	
37-6 Second & Peacock St	Carpeting/Linoleum	1460	1500SY	10000.00	33230.60	33230.60	33230.60	Completed
	Lighting Bldg Area 5 year Plan 09	1450	120SF	0.00	7390.80	7390.80	7390.80	Completed
	Warehouse/Sprinkler/Pole Bldg	1470	1	0.00	109880.61	109880.61	109880.61	From 2007
	Warehouse A/C Public Mtg 4/22/09	1470	1	0.00	0.00	0.00	0.00	To CF09
	Doors Public Mtg 4/22/09	1460	4	0.00	0.00	0.00	0.00	To CF09
	Security Cameras Public mtg 4/22/09	1450	1	0.00	0.00	0.00	0.00	To CF09
	Ground Imp Public Mtg 4/22/09	1450	5000SF	0.00	0.00	0.00	0.00	To CF09
	Landscaping, Planting, Fertilization, Mulching, Trimming.			10000.00	150502.01	150502.01	150502.01	
	37-6 Total							
PA-37-8 Patterson	Carpeting/Linoleum	1460	900 SY	6000.00	15052.43	15052.43	15052.43	
	Elevators From CF07	1460	2	0.00	0.00	0.00	0.00	
	Doors Public Mtg 4/22/09	1460	4	0.00	0.00	0.00	0.00	
	Security Cameras Public Mtg 4/22/09	1450	2	0.00	0.00	0.00	0.00	
	Ground Imp Public Mtg 4/22/09	1450	5000SF	0.00	0.00	0.00	0.00	
	37-8 Total			6000.00	15052.43	15052.43	15052.43	
HA-WIDE	Operations	1406		155249.00	155249.00	155249.00	155249.00	
	Operations Subtotal			155249.00	155249.00	155249.00	155249.00	
Management Improvements	Public Housing Liaison Officer Pottsville Police	1408		50000.00	24912.00	24912.00	24912.00	
	Staff Training	1408		7000.00	5084.82	5084.82	5084.82	
	EOC BLAST & Other Recreation Programs	1408		35000.00	13010.09	13010.09	13010.09	
	Software Updates	1408		4000.00	259.99	259.99	259.99	

	Management Improvements Total			96000.00	43266.90	43266.90	43266.90	
	Nontechnical Salaries Employee Benefits	1410		77624.00	77624.00	77624.00	77624.00	
	Nontechnical Salaries Total			77624.00	77624.00	77624.00	77624.00	
	Architectural & Engineering Fees	1430		50000.00	63449.14	63449.14	63449.14	
	A & E Fees Total			50000.00	63449.14	63449.14	63449.14	
	Consultant Fees From 5 Year Plan	1430		0.00	666.38	666.38	666.38	
	Consultant Fees Total			0.00	666.38	666.38	666.38	
	Computer Hardware From 5 year Plan	1475	2 Comp	0.00	12857.70	12857.70	12857.70	Completed
	Vehicle From 5 Year Plan CF07(More Economical and Energy Efficient	1475	1	0.00	49410.83	49410.83	49410.83	Completed
	Non Expendable Total			0.00	62268.53	62268.53	62268.53	
Non-Dwelling Equip	Appliances	1465	60 Stoves	25000.00	20660.29	20660.29	20660.29	Completed
Non-Expendable	Dwelling Equip Total		Refrig	25000.00	20660.29	20660.29	20660.29	
	For Contingency Account	1502		22374.00	0.00	0.00	0.00	
Dwelling Equipment	HA-Wide Total			42647.00	360915.71	360915.71	36091.71	
CGP	Grand Total			776247.00	776247.00	776247.00	776247.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name:					<b>Federal FFY of Grant:</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA37-1 Barefield	6/12/2010		6/12/2012	06/05/09	
PA37-2 Michael Close	6/12/2010		6/12/2012	07/10/09	
PA37-3 Laurel Court	6/12/2010		6/12/2012	07/13/09	
PA37-4 Laurel Terrace/John O'Hara	6/12/2010		6/12/2012	07/31/09	
PA37-5 West Arch St	6/12/2010		6/12/2012	07/10/09	
PA37-6 Peacock and North Second St	6/12/2010		6/12/2012	07/10/09	
PA37-8 Patterson	6/12/2010		6/12/2012	05/08/09	
Management Improvements	6/12/2010		6/12/2012	07/24/09	
Non-Tech Salaries	6/12/2010		6/12/2012	09/15/09	
A & E Fees	6/12/2010		6/12/2012	08/19/09	
Consultant Fees	6/12/2010		6/12/2012	08/19/09	
Inspection Fees	6/12/2010		6/12/2012	09/15/09	
Dwelling Equip	6/12/2010		6/12/2012	07/10/09	
Nonexpendable					
CFP	6/12/2010		6/12/2012	09/02/09	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part I: Summary</b>			
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;"><b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750209 Date of CFFP:</td> <td style="width:50%;"><b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b></td> </tr> </table>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750209 Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750209 Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>		

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	8717.00	8717.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of</b> <b>Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750209 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no:        )</b>	
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 9/30/09</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	8717.00	8717.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750208 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2008R</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	8153.00	8153.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750208 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2008R</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	8153.00	8153.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750207 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2007R</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	7540.00	7540.00	7540.00	3150.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750207 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2007R</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	7540.00	7540.00	7540.00	3150.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S03750109 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2009 S</b> <b>FFY of Grant Approval:</b>	

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2009     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	99289.00	99289.00	49657.52	49657.52
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	220,000.00	40600.40	16654.50	16654.50
10	1460 Dwelling Structures	523,606.00	669294.58	230545.00	230545.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	150,000.00	183711.02	183711.02	100461.02
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of</b> <b>Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S03750109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009 S</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	992895.00	992895.00	480568.04	397318.04
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	122711.00	303399.37	303399.37	0.00
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S03750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 S</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA037000001P Barefield/Arch St PA37-1 & PA37-5	Storage Bldg (CF2007)BF	1470	2500SF Storage Bldg	150000.00	183711.02	183711.07	100461.02	In Progress
	Paving (2008) BF	1450	30,000SF	40,000.00	0.00	0.00	0.00	To CF09
	Sidewalks (2008)AS, BF	1450	500LF	10,000.00	0.00	0.00	0.00	To CF09
	Screendoors Front & Back (2009)AS	1460	64	22,000.00	0.00	0.00	0.00	To CF09
	Administration	1410		24,822.25	24,822.25	12414.38	12414.38	In Progress
	<b>Total</b>			<b>246,822.25</b>	<b>208533.32</b>	<b>196125.40</b>	<b>112875.40</b>	
PA37000002P Laurel Court/Michael Close PA 37-2 & PA37-3	Hot and Cold Water Lines (CF2008) MC Estimate of 10,000 Linear Foot cold water and 7,500 Linear Foot hot water	1460	Throughout Building	350,895.00	360888.06	223560.00	223560.00	In Progress
	Sidewalks (CF2007)	1450	200LF	50,000.00	0.00	0.00	0.00	To CF09
	Windows (2008) MC 92 Windows to be completed in CF09	1460	42	50,711.00	47599.37	0.00	0.00	In Progress
	Sidewalks (2012)LC	1450	2000LF	50,000.00	0.00	0.00	0.00	To CF09
	Vestibule Entrance (5 Year Plan 2012)LC	1450	1	20,000.00	26615.90	2670.00	2670.00	Completed
	Windows(2008)LC	1460	201	50000.00	231854.10	0.00	0.00	In Progress
	Administration	1410		24,822.25	24822.25	12414.38	12414.38	In Progress
	<b>Total</b>			<b>596428.25</b>	<b>691779.68</b>	<b>238644.38</b>	<b>238644.38</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S03750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 S</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA037000003P John O'Hara/Second Street, Peacock St PA37-4, & PA37-6	Sidewalks/Paving (5Year Plan 2010) Pk & SS	1450	2,000LF	50,000.00	13984.50	13984.50	13984.50	In Progress
	Administration	1410		24,822.25	24822.25	12414.38	12414.38	In Progress
	<b>Total</b>			<b>74,822.25</b>	<b>38806.75</b>	<b>26398.88</b>	<b>26398.88</b>	
PA037000004P Patterson/Laurel Terrace PA37-4 & PA37-8	A/C Heating Units (2007)PA	1460	50	50000.00	28953.00	6985.00	6985.00	In Progress
	Administration	1410		24822.25	24822.25	12414.38	12414.38	
	<b>Total</b>			<b>74822.25</b>	<b>53775.25</b>	<b>19399.38</b>	<b>19399.38</b>	
	<b>Grand Total</b>			<b>992895.00</b>	<b>992895.00</b>	<b>480568.04</b>	<b>397318.04</b>	


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<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the City of Pottsville					<b>Federal FFY of Grant: 2009 S</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA037000001P Barefield/Arch St	3/2010		3/2012		
PA037000002P Michael Close/Laurel Court	3/2010		3/2012		
PA037000003P Second St/Peacock/John O'Hara	3/2010		3/2012		
PA037000004P Patterson/Laurel Terrace	3/2010		3/2012		


<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Resident Advisory Board  
Friday, October 9, 2009

Letters went out on September 14, 2009 to all Residents of Public Housing and the Section 8 Program informing them about the need to establish a Resident Advisory Board for the FY2010 and 5 Year Plan. Anyone interested on serving on the Resident Advisory Board was to send back the form attached to the letter.

We had 6 people respond to the letter. They in turn received a letter that the Advisory Board would meet on Friday, October 9, 2009.

Two People attended the Resident Advisory Board Meeting held on October 9, 2009 at the Bart J. Flannery Administration Building.

Mrs. Diana Weaber, 516 Laurel Terrace  
Mr. Robert Barr, 101 Michael Close  
Violet Howell, Administrative Assistant

Ms. Howell gave the Residents a draft copy of the 2010 Plan and the 5 Year Plan for 2010-2014. She asked them to please look over the Plan and 5 Year Plan and asked them to contact her at the office if they have any suggestions or needed to arrange for another meeting. They were told the Plan would be on display for 45 days. Neither Resident had any comments at the time of the meeting and neither one contacted the Housing Authority about having a second meeting.

Public Meeting  
PLAN 2010, 5 Year Plan 2010-2014  
American Recovery Reinvestment Act Grant  
Tuesday, December 29, 2009 – 2:00 p.m.

A public meeting was held on Tuesday, December 29, 2009 at the Terence P. Reiley Community Center, 216 N. 12<sup>th</sup> Street, Pottsville, PA 17901. The meeting was held to hear comments or suggestions to the Plan 2010, 5 year Plan 2010-2014 and the American Recovery Reinvestment Act Grant. The meeting was advertised, letters were sent to residents and to Public Officials.

There was no one in attendance.

Violet Howell, Administrative Assistant, Pottsville Housing Authority represented the Housing Authority.

## Statement of Deviation

The Pottsville Housing Authority's "Definition of Substantial Deviation from its 5 Year Plan or Significant Amendment or Modification to the Agency Plan."

The "Definition of Substantial Deviation" or "Significance Amendment" is one that represents more than 40% change in the Capital Fund, is not a result of HUD funding shortfall and not a HUD mandated regulation change. If one or more of these criteria is met, it will be considered a substantial deviation or significant amendment to the Agency Plan. This would then require the same requirements for submitting the Agency Plan with the public hearing, Resident Advisory Board etc.

However, the Pottsville Housing Authority (PHA) will not be required to perform all the public hearing and other requirements if changes to the Agency Plan meet the following criteria:

- The changes to the Capital fund are less than 40% of the total amount of funding for that year.
- The PHA may change any part or all of the Agency Plan if the Changes are needed to meet any HUD required programmatic changes or funding shortfalls.
- The PHA may change any part of or all of the Agency Plan if the changes are needed to meet any judicial decrees.
- The PHA may change any part or all of the Agency Plan if HUD or Congress makes any regulation changes which are different from that in the Plan.

In making these changes, the PHA will adopt the changes at a public meeting. This public meeting of the board of Commissioners of the PHA will then review our requested changes or modifications to the Agency Plan to determine if in accordance with 24CFR#903.23(a).

HUD will approve such request if found consistent with the following criteria:

- The changes or modifications to the Agency Plan has sufficient information to show it meets with the PHA definition of an amendment or change to the Plan.
- The changes or modifications to the Plan are consistent with the information and data available to HUD.
- The changes or modifications to the Plan are consistent with the Consolidated Plan.

<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750210 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 9/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	8717.00	8717.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750210 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	8717.00	8717.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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