

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Lancaster City Housing Authority</u> PHA Code: <u>PA036</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>565</u> Number of HCV units: <u>888</u> (plus <u>115</u> Tenant Protection Vouchers)				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p><i>The LCHA's mission is to provide safe, decent and sanitary housing conditions for the very low income families and to manage resources efficiently. The LCHA is to promote personal, economic and social upward mobility to provide families the opportunity to make the transition from subsidized to non subsidized housing by:</i></p> <ol style="list-style-type: none"> <i>1) recognizing the residents as our ultimate customer</i> <i>2) fostering an increased supply of quality housing affordable to low and moderate income residents throughout Lancaster County</i> <i>3) fostering development, ownership and successful management of housing</i> <i>4) taking a comprehensive approach that goes beyond bricks and mortar, to building links to social service and economic development organizations, and to assist neighborhood residents and community organizations in creating successful neighborhoods</i> <i>5) administering rental assistance and related programs which allow people to afford and access the widest range of housing opportunities and</i> <i>6) providing support and referral services which enable families and individuals to comprehensively address their housing and social service needs and to become increasingly self sufficient.</i> 				

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>PROGRESS: <i>Previous goals that we have met in whole or in part include:</i></p> <ul style="list-style-type: none"> • <i>maximizing Voucher utilization</i> • <i>maintaining a Public Housing vacancy rate of less than 3%</i> • <i>providing ongoing staff training</i> • <i>finalizing the implementation of project based-budgeting and accounting</i> • <i>providing Voucher mobility counseling</i> <p><i>We have also:</i></p> <ul style="list-style-type: none"> • <i>added several new landlords to our Section 8 program each year</i> • <i>currently have 5 clients in the HCV Homeownership Program</i> • <i>achieved a “high performer” designation in both PHAS and SEMAP</i> • <i>currently have 75 Project-Based vouchers which are included in our total of 888</i> • <i>recently added 115 Tenant Protection (Enhanced) Vouchers</i> • <i>experienced an increase of approximately 15 to 20% over the past five years in the number of persons who have gained employment in the Section 8 Program</i> <p>GOALS: <i>Our goals for the next 5 years are to maintain a high level of client support and service by:</i></p> <ul style="list-style-type: none"> • <i>maximizing Voucher utilization</i> • <i>maintaining a Public Housing vacancy rate of less than 3%</i> • <i>continuing to provide appropriate, current staff training</i> • <i>providing Section 8 Program outreach and education to area landlords</i> • <i>continuing to earn our “high performer” designation in both PHAS and SEMAP.</i> • <i>investigating and implementing “green” projects in our Public Housing AMPs</i> • <i>pursuing additional Section 8 vouchers, depending on availability, funding, and appropriateness</i> • <i>pursuing additional Project-Based partnerships with local agencies</i> • <i>looking for opportunities to acquire additional Public Housing units accessible to persons with mobility impairments</i>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <i>The following PHA Plan elements have been revised during the past year - the AMP-specific Maintenance Plans, the Integrated Pest Control Policy, the AMP- specific Security Plans, the Admission and Occupancy Policy and the Section 8 Administrative Plan.</i></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <i>The public may view and obtain copies of the 5 Year and Annual PHA plans at the central office, the three development offices and the LCHA website.</i></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> <i>We currently have 75 Project-Based Vouchers. We will strive to pursue additional Project-Based partnerships with local agencies.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <i>We will investigate the use of the Capital Fund Financing Program (CFFP) to undertake much-needed capital projects not adequately funded under the Capital Fund Program (e.g. window replacement at Farnum Street East).</i></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <i>Our waiting lists for both Public Housing and Section 8 consist of a high percentage of extremely low income persons and predominantly families with children and families with disabilities. Our Section 8 waiting list is rarely open – on average we open the list once every two years for one day and receive thousands of interested people. Our Public Housing waiting list for the common bedroom sizes (two, three and four) are closed often because of the large number of families that require that bedroom size. Supply and accessibility are the main issues facing the clients and the Housing Authority.</i></p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>We have had an agency-wide ADA study done to identify the number and location of Public Housing units that we want to pursue making fully UFAS compliant. Several units in the family developments will be renovated to be fully UFAS compliant in the coming years. If the funding allows, we will apply for more Section 8 Housing Choice Vouchers.</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><i>Previous goals that we have met include:</i></p> <ul style="list-style-type: none"> • <i>maximizing Voucher utilization</i> • <i>maintaining a Public Housing vacancy rate of less than 3%</i> • <i>providing ongoing staff training</i> • <i>finalizing the implementation of project-based budgeting and accounting</i> • <i>providing Voucher mobility counseling</i> <p><i>We have also:</i></p> <ul style="list-style-type: none"> • <i>added several new landlords to our Section 8 program each year</i> • <i>currently have 5 clients in the HCV Homeownership Program</i> • <i>have achieved a “high performer” designation in both PHAS and SEMAP</i> • <i>currently have 75 Project-Based Vouchers which are included in our total of 888</i> • <i>recently added 115 Tenant Protection (Enhanced) Vouchers</i> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><i>Discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Directors.</i></p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary			
PHA Name: Lancaster City Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26P03650110 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$88,669.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$88,669.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$2,250.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$54,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$50,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$221,706.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$25,000.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$318,400.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$8,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 -- 19)	\$886,694.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director Robert C. Schellhamer	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P03650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 MI AMP034 MI AMP711 MI	ALL AMPS - Staff training (occupancy, maintenance, FHEO); software upgrades.	1408 " "	Total 1408	\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$30,000.00	\$0.00	\$0.00	\$0.00	
AMP012 Admin AMP034 Admin AMP711 Admin	ALL AMPS - Funding for PHA Staff @ 10% of the annual grant amount - COCC management fee.	1410 " "	Total 1410	\$29,556.00	\$0.00	\$0.00	\$0.00	
				\$29,556.00	\$0.00	\$0.00	\$0.00	
				\$29,557.00	\$0.00	\$0.00	\$0.00	
				\$88,669.00	\$0.00	\$0.00	\$0.00	
AMP012 F&C AMP034 F&C AMP711 F&C	ALL AMPS - A & E, permits, fees, construction supervision & inspection.	1430 " "	Total 1430	\$18,000.00	\$0.00	\$0.00	\$0.00	
				\$18,000.00	\$0.00	\$0.00	\$0.00	
				\$18,000.00	\$0.00	\$0.00	\$0.00	
				\$54,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 Susquehanna Franklin	Site: Improve erosion issues; landscaping - FTC Parking lot renovations -SQC	1450	I.s. 2 Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
				\$50,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Water heaters and furnaces - FTC Install lighting at rear - SQC Install dryer hookups - FTC	1460	20 75 124 Total M&E:	\$30,000.00	\$0.00	\$0.00	\$0.00	
				\$30,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace windows - both Replace exterior steps Replace gutters/spouting - both	1460	20 units 10 5 Total B.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
				\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Storm doors (both)	1460	10 Total DUs:	\$7,500.00	\$0.00	\$0.00	\$0.00	
				\$7,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges and refrigerators - both	1465.1	20 Total D.E.:	\$7,500.00	\$0.00	\$0.00	\$0.00	
				\$7,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA modifications - both	1470	I.s. Total SWFs:	\$150,400.00	\$0.00	\$0.00	\$0.00	
				\$150,400.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Office: Maintenance: misc. tools/equipment Community: benches	1475	Total NDE:	\$5,000.00	\$0.00	\$0.00	\$0.00	
			\$5,000.00	\$0.00	\$0.00	\$0.00		
Total AMP012		Project Total:	\$275,400.00	\$0.00	\$0.00	\$0.00		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP034 Church/Farnum	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	may include replacing fans/motors and vents
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Improve ventilation system - CST	1460	I.s.	\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Install dead bolts on apartment doors	1460	169	\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges and refrigerators	1465.1	10	\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA modifications - both	1470	I.s.	\$168,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$168,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Office: copier ; computer Maintenance: misc. tools/equipment Community:	1475		\$3,000.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$3,000.00	\$0.00	\$0.00	\$0.00		
Total AMP034		Project Total:	\$233,500.00	\$0.00	\$0.00	\$0.00		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP711 Scattered Sites	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace furnaces and water heaters	1460	15	\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace spouting/gutterguards (5) Replace roofs (5) Replace porches and fences (5)	1460	I.s.	\$59,206.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$59,206.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace windows	1460	5 units	\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges and refrigerators	1465.1	20	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total AMP711			Project Total:	\$114,206.00	\$0.00	\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lancaster City Housing Authority					Federal FY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP012 Physical Improvements 1450/60	07/14/12		07/14/14		
Dwelling Equipment 1465	07/14/12		07/14/14		
Non-Dwelling Structures 1470	07/14/12		07/14/14		
Non-Dwelling Equipment 1475	07/14/12		07/14/14		
AMP034 Physical Improvements 1450/60	07/14/12		07/14/14		
Dwelling Equipment 1465	07/14/12		07/14/14		
Non-Dwelling Structures 1470	07/14/12		07/14/14		
Non-Dwelling Equipment 1475	07/14/12		07/14/14		
AMP711 Physical Improvements 1450/60	07/14/12		07/14/14		
Dwelling Equipment 1465	07/14/12		07/14/14		
Non-Dwelling Structures 1470	07/14/12		07/14/14		
Non-Dwelling Equipment 1475	07/14/12		07/14/14		

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: __
Lancaster City Housing Authority		City of Lancaster, Lancaster County, PA				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	AMP012, Susquehanna/Frankli	Annual Statement	\$265,962	\$263,000	\$182,500	\$215,000
	AMP034, Church/Farnum		\$135,000	\$243,345	\$326,500	\$248,000
	AMP711, Scattered Sites		\$234,394	\$129,011	\$126,356	\$172,356
	HA-Wide Physical Activities		\$0	\$0	\$0	\$0
B.	Physical Improvements Subtotal		\$635,356	\$635,356	\$635,356	\$635,356
C.	Management Improvements		\$30,000	\$30,000	\$30,000	\$30,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0	\$0	\$0	\$0
E.	Administration		\$88,669	\$88,669	\$88,669	\$88,669
F.	Other - Fees & Costs		\$44,000	\$44,000	\$44,000	\$44,000
G.	Operations		\$88,669	\$88,669	\$88,669	\$88,669
H.	Demolition		\$0	\$0	\$0	\$0
I.	Development		\$0	\$0	\$0	\$0
J.	Capital Fund Financing -- Debt Service		\$0	\$0	\$0	\$0
K.	Total CFP Funds		\$886,694	\$886,694	\$886,694	\$886,694
L.	Total Non-CFP Funds		\$0	\$0	\$0	\$0
M.	Grand Total		\$886,694	\$886,694	\$886,694	\$886,694

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HA-Wide Physical Improvements			HA-Wide Physical Improvements		
	HA-WIDE Site:			HA-WIDE Site:		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	ON-DEMAND Mech. and Electrical:			ON-DEMAND Mech. and Electrical:		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	ON-DEMAND Building Exterior:			ON-DEMAND Building Exterior:		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	ON-DEMAND Dwelling Units:			ON-DEMAND Dwelling Units:		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	HA-WIDE Dwelling Equipment:			HA-WIDE Dwelling Equipment:		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
HA-WIDE Interior Common Areas:			HA-WIDE Interior Common Areas:			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
HA-WIDE Site-Wide Facilities:			HA-WIDE Site-Wide Facilities:			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HA-Wide Physical Improvements			HA-Wide Physical Improvements		
	Site:			Site:		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	Building Exterior:			Building Exterior:		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	Dwelling Units:			Dwelling Units:		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	Dwelling Equipment:			Dwelling Equipment:		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
Interior Common Areas:			Interior Common Areas:			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
Site-Wide Facilities:			Site-Wide Facilities:			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
Nondwelling Equipment:			Nondwelling Equipment:			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP012, Susquehanna/Franklin Site: Concrete: replace sidewalks/curbs Grounds: improve/install fencing Total Site:	I.s.	\$28,462	AMP012, Susquehanna/Franklin Site: Grounds: landscaping improvements Total Site:	I.s.	\$15,000
	Mechanical and Electrical: Replace circulator pumps. Upgrade plumbing fixtures; replace danfoss valves Total M&E:	I.s.	\$40,000	Mechanical and Electrical: Replace boilers, water heaters & furnaces. Electrical improvements Total M&E:	20 I.s.	\$40,000
	Building Exterior: Replace gutters, spouting and soffits Replace siding/new porches - FTC Total B.E.:	I.s.	\$100,000	Building Exterior: Roofs: install new roofing Replace/repair fences Total B.E.:	5 10	\$40,000
	Dwelling Units: Flooring: install new VCT flooring Kitchens: replace cabinets/counters Total DUs:	20	\$55,000	Dwelling Units: Windows/Doors: replace ADA modifications Total DUs:	20 2 units	\$133,000
	Dwelling Equipment: Refrigerators, ranges and rangehoods Total D.E.:	20	\$15,000	Dwelling Equipment: Refrigerators, ranges and rangehoods Total D.E.:	20	\$15,000
	Interior Common Areas: Install new VCT or carpet Total ICAs:	I.s.	\$0	Interior Common Areas: None Total ICAs:	0	\$0
	Site-Wide Facilities: Install security and monitoring equipment Total SWFs:	I.s.	\$20,000	Site-Wide Facilities: None Total SWFs:	I.s.	\$0
	Nondwelling Equipment: Office: desk, computers Maintenance: misc. tools/equipment Community: Total NDE:		\$7,500	Nondwelling Equipment: Office: desk, computers Maintenance: misc. tools/equipment Vehicle: truck Total NDE:		\$20,000
	Subtotal of Estimated Cost		\$265,962	Subtotal of Estimated Cost		\$263,000

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP012, Susquehanna/Franklin Site: Replace sewer lines and drainage improvements	I.s.	\$50,000	AMP012, Susquehanna/Franklin Site: Concrete: replace sidewalks/curbs Grounds: improve/replace fencing	I.s.	\$40,000
	Total Site:		\$50,000	Total Site:		\$40,000
	Mechanical and Electrical: Replace boilers, water heaters & furnaces. Upgrade plumbing fixtures	10 I.s.	\$30,000	Mechanical and Electrical: Replace boilers, water heaters and furnaces. Electrical improvements	15 I.s.	\$50,000
	Total M&E:		\$30,000	Total M&E:		\$50,000
	Building Exterior: Replace gutters, spouting and soffits	I.s.	\$30,000	Building Exterior: Roofing: repair or replace	10	\$50,000
	Total B.E.:		\$30,000	Total B.E.:		\$50,000
	Dwelling Units: Kitchens: replace cabinets/counters Units: ADA modifications	20 1 unit	\$50,000	Dwelling Units: Interior steps: replace or recover, install railings	25	\$50,000
	Total DUs:		\$50,000	Total DUs:		\$50,000
	Dwelling Equipment: Refrigerators and ranges	15	\$15,000	Dwelling Equipment: Refrigerators, ranges and rangehoods	15	\$15,000
	Total D.E.:		\$15,000	Total D.E.:		\$15,000
	Interior Common Areas: None	0	\$0	Interior Common Areas: None	0	\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities: None	0	\$0	Site-Wide Facilities: None	0	\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: Office: computers Maintenance: misc. tools/equipment Community: tables/chairs		\$7,500	Nondwelling Equipment: Office: computers Maintenance: misc. tools/equipment Community: tables/chairs		\$10,000
	Total NDE:		\$7,500	Total NDE:		\$10,000
Subtotal of Estimated Cost			\$182,500	Subtotal of Estimated Cost		
				\$215,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	AMP034, Church/Farnum Site: Concrete: replace sidewalks/curbs Grounds: landscaping improvements Total Site:	I.s.	\$10,000 \$10,000	AMP034, Church/Farnum Site: Concrete: replace sidewalks/curbs Grounds: improve/install fencing Total Site:	I.s.	\$10,000 \$10,000	
	Mechanical and Electrical: Replace boilers/pumps Install fan controls on exhaust system Total M&E:	2 I.s.	\$30,000 \$30,000	Mechanical and Electrical: Plumbing and electrical improvements Replace emergency generators	I.s.	\$87,345 \$87,345	
	Building Exterior: None Total B.E.:	0	\$0 \$0	Building Exterior: Balcony improvements Total B.E.:	I.s.	\$1,000 \$1,000	
	Dwelling Units: Kitchens: replace cabinets/countertops ADA modifications Total DUs:	20 20	\$35,000 \$35,000	Dwelling Units: Flooring: install new VCT flooring ADA modifications Total DUs:	I.s.	\$125,000 \$125,000	
	Dwelling Equipment: Refrigerators and ranges Total D.E.:	15	\$15,000 \$15,000	Dwelling Equipment: Refrigerators and ranges Total D.E.:	15	\$15,000 \$15,000	
	Interior Common Areas: Flooring: community rooms and lobbies Total ICAs:	I.s.	\$20,000 \$20,000	Interior Common Areas: None Total ICAs:		\$0 \$0	
	Site-Wide Facilities: Upgrade elevator equipment Total SWFs:	I.s.	\$20,000 \$20,000	Site-Wide Facilities: None Total SWFs:		\$0 \$0	
	Nondwelling Equipment: Office: computers Maintenance: misc. tools/equipment Community: tables/chairs Total NDE:		\$5,000 \$5,000	Nondwelling Equipment: Office: computers Maintenance: misc. tools/equipment Total NDE:		\$5,000 \$5,000	
	Subtotal of Estimated Cost			\$135,000	Subtotal of Estimated Cost		
					\$243,345		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP034, Church/Farnum Site: None	0	\$0	AMP034, Church/Farnum Site: Concrete: replace sidewalks/curbs Grounds: parking lot improvements	I.s.	\$25,000
	Total Site:		\$0	Total Site:		\$25,000
	Mechanical and Electrical: Replace boilers	I.s.	\$10,000	Mechanical and Electrical: Plumbing and electrical improvements	I.s.	\$50,000
	Total M&E:		\$10,000	Total M&E:		\$50,000
	Building Exterior: Masonry/brick repair Roof repairs	I.s.	\$40,000	Building Exterior: None	0	\$0
	Total B.E.:		\$40,000	Total B.E.:		\$0
	Dwelling Units: Replace bathtubs/sinks Replace windows - FSE	30 I.s.	\$224,000	Dwelling Units: Flooring: install VCT in apartments Kitchens: replace cabinets/counters	25 25	\$75,000
	Total DUs:		\$224,000	Total DUs:		\$75,000
	Dwelling Equipment: Refrigerators and ranges	15	\$15,000	Dwelling Equipment: Refrigerators, ranges and rangehoods	15	\$15,000
	Total D.E.:		\$15,000	Total D.E.:		\$15,000
	Interior Common Areas: Air conditioning: hallways	2	\$10,000	Interior Common Areas: Flooring: install new flooring in halls	3	\$30,000
	Total ICAs:		\$10,000	Total ICAs:		\$30,000
	Site-Wide Facilities: Upgrade security and monitoring equipment Improvements to trash chutes/rooms	I.s.	\$20,000	Site-Wide Facilities: Upgrade fire alarm equipment	I.s.	\$50,000
	Total SWFs:		\$20,000	Total SWFs:		\$50,000
	Nondwelling Equipment: Maintenance: misc. tools and equipment Office: copier, computers		\$7,500	Nondwelling Equipment: Maintenance : misc. tools/equipment		\$3,000
	Total NDE:		\$7,500	Total NDE:		\$3,000
	Subtotal of Estimated Cost			\$326,500	Subtotal of Estimated Cost	
				\$248,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP711, Scattered Sites			AMP711, Scattered Sites		
	Site:			Site:		
	Concrete: replace sidewalks/curbs	I.s.	\$30,000	Concrete: replace sidewalks/curbs	I.s.	\$25,000
	Grounds: repair/replace fencing			Grounds: landscaping improvements		
	Total Site:		\$30,000	Total Site:		\$25,000
	Mechanical and Electrical:			Mechanical and Electrical:		
	Replace boilers, water heaters and furnaces.	10	\$40,000	Replace boilers, water heaters and furnaces.	10	\$40,000
	Upgrade plumbing fixtures	I.s.		Electrical improvements	I.s.	
	Total M&E:		\$40,000	Total M&E:		\$40,000
	Building Exterior:			Building Exterior:		
	Repair/replace brick, masonry, stucco.	I.s.	\$54,394	Repair/replace brick, masonry, siding	I.s.	\$36,511
	Replace roofs and fencing			Replace roofs, balcony improvements		
	Total B.E.:		\$54,394	Total B.E.:		\$36,511
	Dwelling Units:			Dwelling Units:		
LBP abatement/ADA modifications	1 unit	\$100,000	Repair structural damage	I.s.	\$20,000	
Kitchens: replace cabinets/counters	5		Doors: replace storm and interior	10		
Total DUs:		\$100,000	Total DUs:		\$20,000	
Dwelling Equipment:			Dwelling Equipment:			
Refrigerators, ranges and rangehoods	15	\$10,000	Refrigerators, ranges and rangehoods	10	\$7,500	
Total D.E.:		\$10,000	Total D.E.:		\$7,500	
Interior Common Areas:			Interior Common Areas:			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
Site-Wide Facilities:			Site-Wide Facilities:			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
Nondwelling Equipment:			Nondwelling Equipment:			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
Subtotal of Estimated Cost			\$234,394	Subtotal of Estimated Cost		
				\$129,011		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP711, Scattered Sites			AMP711, Scattered Sites		
	Site:			Site:		
	Concrete: replace sidewalks/curbs/porches	I.s.	\$25,000	Concrete: replace sidewalks/curbs/porches	I.s.	\$37,356
	Grounds: repair/install fencing			Grounds: repair/install fencing		
	Total Site:		\$25,000	Total Site:		\$37,356
	Mechanical and Electrical:			Mechanical and Electrical:		
	Replace boilers, water heaters and furnaces.	10	\$50,000	Replace boilers, water heaters and furnaces.	10	\$40,000
	Upgrade plumbing fixtures	I.s.		Electrical improvements	I.s.	
	Total M&E:		\$50,000	Total M&E:		\$40,000
	Building Exterior:			Building Exterior:		
	Spouting/gutter helmets	I.s.	\$11,356	Replace exterior steps and porches	5	\$40,000
				Replace roofs	5	
	Total B.E.:		\$11,356	Total B.E.:		\$40,000
	Dwelling Units:			Dwelling Units:		
Install new VCT flooring and steps	10	\$25,000	Replace windows	10	\$35,000	
			Doors: storm and interior	10		
Total DUs:		\$25,000	Total DUs:		\$35,000	
Dwelling Equipment:			Dwelling Equipment:			
Refrigerators and ranges	10	\$15,000	Upgrade smoke alarms	96	\$20,000	
			Carbon monoxide detectors	96		
Total D.E.:		\$15,000	Total D.E.:		\$20,000	
Interior Common Areas:			Interior Common Areas:			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
Site-Wide Facilities:			Site-Wide Facilities:			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
Nondwelling Equipment:			Nondwelling Equipment:			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
Subtotal of Estimated Cost			\$126,356	Subtotal of Estimated Cost		
				\$172,356		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages -- Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See Annual Statement	AMP012 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000	AMP012 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000
	AMP034 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000	AMP034 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000
	AMP711 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000	AMP711 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000
	Subtotal of Estimated Cost	\$30,000	Subtotal of Estimated Cost	\$30,000

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and I

Part III: Supporting Pages -- Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See Annual Statement	AMP012 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000	AMP012 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000
	AMP034 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000	AMP034 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000
	AMP711 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000	AMP711 Staff training: occupancy, maintenance, FHEO. Software upgrades.	\$10,000
	Subtotal of Estimated Cost	\$30,000	Subtotal of Estimated Cost	\$30,000

Part I: Summary			
PHA Name: Lancaster City Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26P03650109 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: March 31, 2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$89,500.00	\$0.00	\$89,500.00	\$0.00
3	1408 Management Improvements	\$45,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$89,500.00	\$0.00	\$89,500.00	\$0.00
5	1411 Audit	\$2,250.00	\$0.00	\$2,250.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$54,000.00	\$0.00	\$38,925.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$135,255.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$344,003.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$25,000.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$87,654.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$23,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 -- 19)	\$895,162.00	\$0.00	\$220,175.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$70,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$40,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director Robert C. Schellhamer 	Date 7/14/2010	Signature of Public Housing Director	Date
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¹ To be completed for the Performance
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P03650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 MI AMP034 MI AMP711 MI	ALL AMPS - Staff training (occupancy, maintenance, FHEO); software upgrades.	1408 " "	Total 1408	\$15,000.00	\$0.00	\$0.00	\$0.00	
				\$15,000.00	\$0.00	\$0.00	\$0.00	
				\$15,000.00	\$0.00	\$0.00	\$0.00	
				\$45,000.00	\$0.00	\$0.00	\$0.00	
AMP012 Admin AMP034 Admin AMP711 Admin	ALL AMPS - Funding for PHA Staff @ 10% of the annual grant amount - COCC management fee.	1410 " "	Total 1410	\$29,833.00	\$0.00	\$29,833.00	\$0.00	
				\$29,834.00	\$0.00	\$29,834.00	\$0.00	
				\$29,833.00	\$0.00	\$29,833.00	\$0.00	
				\$89,500.00	\$0.00	\$89,500.00	\$0.00	
AMP012 F&C AMP034 F&C AMP711 F&C	ALL AMPS - A & E, permits, fees, construction supervision & inspection.	1430 " "	Total 1430	\$18,000.00	\$0.00	\$12,975.00	\$0.00	
				\$18,000.00	\$0.00	\$12,975.00	\$0.00	
				\$18,000.00	\$0.00	\$12,975.00	\$0.00	
				\$54,000.00	\$0.00	\$38,925.00	\$0.00	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 Susquehanna Franklin	Site: Improve erosion issues; landscaping - FTC Parking lot renovations -SQC	1450	I.s.	\$60,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$60,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Water heaters and furnaces - FTC	1460	20	\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Improve exterior lighting - FTC Replace gutters/spouting - both	1460	I.s.	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Storm doors (both) Kitchen cabinets and counters - both	1460	15 20	\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges and refrigerators - both	1465.1	20	\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Air conditioner replacement in community room - FTC	1470	3	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Install pole barn - SQC	1470	I.s.	\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Office: Maintenance: misc. tools/equipment Community: benches Vehicle: small truck	1475		\$20,000.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$20,000.00	\$0.00	\$0.00	\$0.00		
Total AMP012			Project Total:	\$172,500.00	\$0.00	\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP034 Church/Farnum	Site: Window replacement - CST	1450	100	\$25,255.00	\$0.00	\$0.00	\$0.00	Will only be used if needed to finish ARRA project ADA improvements will not be done with this fund if CFRC application is successful
			Total Site:	\$25,255.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Drain valves - FSE Update heating system - CST	1460	15 I.s.	\$75,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$75,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace toilets - FSE ADA improvements - both	1460	100 I.s.	\$37,575.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$37,575.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges and refrigerators	1465.1	10	\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Card access entry system - both	1470	I.s.	\$42,654.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$42,654.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Office: Maintenance: misc. tools/equipment Community: benches	1475	6	\$3,000.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$3,000.00	\$0.00	\$0.00	\$0.00		
Total AMP034			Project Total:	\$190,984.00	\$0.00	\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP711 Scattered Sites	Site: ADA modifications	1450	I.s.	\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace furnaces and water heaters	1460	15	\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace spouting/gutterguards Replace roofs Replace porches	1460	I.s. 3	\$75,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$75,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace windows ADA modifications	1460	20	\$101,428.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$101,428.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges and refrigerators	1465.1	20	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total AMP711			Project Total:	\$251,428.00	\$0.00	\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lancaster City Housing Authority					Federal FY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP012 Physical Improvements 1450/60	09/30/11		09/30/12		
Dwelling Equipment 1465	09/30/11		09/30/12		
Non-Dwelling Structures 1470	09/30/11		09/30/12		
Non-Dwelling Equipment 1475	09/30/11		09/30/12		
AMP034 Physical Improvements 1450/60	09/30/11		09/30/12		
Dwelling Equipment 1465	09/30/11		09/30/12		
Non-Dwelling Structures 1470	09/30/11		09/30/12		
Non-Dwelling Equipment 1475	09/30/11		09/30/12		
AMP711 Physical Improvements 1450/60	09/30/11		09/30/12		
Dwelling Equipment 1465	09/30/11		09/30/12		
Non-Dwelling Structures 1470	09/30/11		09/30/12		
Non-Dwelling Equipment 1475	09/30/11		09/30/12		

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Lancaster City Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26S03650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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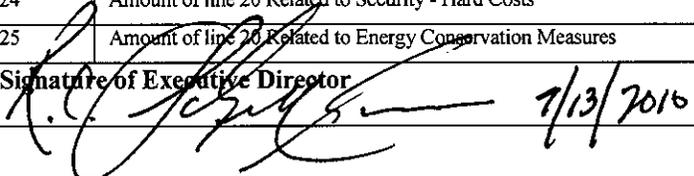
Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: March 31, 2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	95476		95476	3633.72
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	66000		66000	29196.98
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	830000		830000	3506.79
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26S03650109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	991476		991476	33951.55
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	551000			
Signature of Executive Director  7/13/2010		Date 07/13/2010	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P03650108 Date of CFFP: _____			Replacement Housing Factor Grant No: _____	
					FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³	\$78,327.00	\$0.00	\$78,327.00	\$78,327.00	
3	1408 Management Improvements	\$30,000.00	\$0.00	\$6,086.26	\$6,086.26	
4	1410 Administration (may not exceed 10% of line 20)	\$78,327.00	\$0.00	\$78,327.00	\$78,327.00	
5	1411 Audit	\$1,000.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$95,000.00	\$0.00	\$52,397.50	\$52,397.50	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$15,000.00	\$0.00	\$29,693.59	\$29,693.59	
10	1460 Dwelling Structures	\$401,125.00	\$0.00	\$427,535.65	\$427,535.65	
11	1465.1 Dwelling Equipment-Nonexpendable	\$22,000.00	\$0.00	\$11,221.00	\$11,221.00	
12	1470 Non-dwelling Structures	\$27,500.00	\$0.00	\$12,567.34	\$12,567.34	
13	1475 Non-dwelling Equipment	\$35,000.00	\$0.00	\$21,459.52	\$21,459.52	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00	
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 2 -- 19)	\$783,279.00	\$0.00	\$717,614.86	\$717,614.86	
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Activities	\$50,000.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 20 Related to Security -- Soft Costs	\$6,000.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 20 Related to Security -- Hard Costs	\$25,000.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 20 Related to Energy Conservation Measures	\$62,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director  Robert C. Schellhamer		Date 7/14/2010		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P03650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 MI AMP034 MI AMP711 MI	ALL AMPS - Software, staff training, security (soft)	1408 " "	I.s. I.s. I.s.	\$10,000.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$959.95 \$4,500.00 \$626.31	\$959.95 \$4,500.00 \$626.31	Staff training will include AMP training, budget training and managing maintenance training.
Total 1408				\$30,000.00	\$0.00	\$6,086.26	\$6,086.26	
AMP012 Admin AMP034 Admin AMP711 Admin	ALL AMPS - Funding for PHA staff @10% of the annual grant amount - COCC management fee	1410	I.s.	\$26,109.00 \$26,109.00 \$26,109.00	\$0.00 \$0.00 \$0.00	\$27,588.00 \$37,430.00 \$13,309.00	\$27,588.00 \$37,430.00 \$13,309.00	
Total 1410				\$78,327.00	\$0.00	\$78,327.00	\$78,327.00	
AMP012 F&C AMP034 F&C AMP711 F&C	ALL AMPS - A & E; permits; fees; construction supervision & inspection	1430 " "	I.s. I.s. I.s.	\$35,000.00 \$25,000.00 \$35,000.00	\$0.00 \$0.00 \$0.00	\$26,099.77 \$16,353.71 \$9,944.02	\$26,099.77 \$16,353.71 \$9,944.02	These amounts include a study for Section 504 (handicapped accessibility) modifications.
Total 1430				\$95,000.00	\$0.00	\$52,397.50	\$52,397.50	
	Nonroutine vacancy prep.	1460	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
	Nonroutine PM repairs	1460	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
	Vehicle replacement	1475	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition (specify location[s])	1485	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation expenses	1495.1	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	

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Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 Susquehanna Court (PA36-1) & Franklin Terrace (PA36-2)	Site: install improved site lighting (PA362); landscaping (both)	1450	I.s.	\$10,000.00	\$0.00	\$20,348.59	\$20,348.59	grind tripping hazards on sidewalks - funged from Year 2 of FY 2009 Five Year Plan replaced three boilers did not pursue this year
			Total Site:	\$10,000.00	\$0.00	\$20,348.59	\$20,348.59	
	Mechanical and Electrical: boilers (PA361); furnaces & water heaters (PA362); danfoss valves on radiators(PA361)	1460	100 units	\$70,000.00	\$0.00	\$94,379.41	\$94,379.41	
			Total M&E:	\$70,000.00	\$0.00	\$94,379.41	\$94,379.41	
	Building Exterior: replace porches; façade improvements, replace siding (1 building - 10 units - PA361)	1460	10 units	\$120,615.00	\$0.00	\$138,768.09	\$138,768.09	
			Total B.E.:	\$120,615.00	\$0.00	\$138,768.09	\$138,768.09	
	Dwelling Units: replace doors(both); replace cabinets and countertops (PA361)	1460	20 units	\$71,000.00	\$0.00	\$7,097.49	\$7,097.49	
			Total DUs:	\$71,000.00	\$0.00	\$7,097.49	\$7,097.49	
	Dwelling Equipment: ranges; refrigerators (both projects)	1465.1	15 each	\$10,000.00	\$0.00	\$9,940.00	\$9,940.00	
			Total D.E.:	\$10,000.00	\$0.00	\$9,940.00	\$9,940.00	
	Interior Common Areas:	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: install CC security site cameras (both projects)	1470	I.s.	\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: office: computer(s); telecom; copier maint: miscellaneous tools community: tables and chairs	1475	I.s.	\$17,500.00	\$0.00	\$15,636.72	\$15,636.72		
		Total NDE:	\$17,500.00	\$0.00	\$15,636.72	\$15,636.72		
Total			Project Total:	\$314,115.00	\$0.00	\$286,170.30	\$286,170.30	

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²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP034 Church Street Towers (PA363) & Farnum Street East (PA364)	Site: landscaping (both)	1450	I.s.	\$5,000.00	\$0.00	\$9,345.00	\$9,345.00	Trimmed trees at both sites grind tripping hazards on sidewalks - funged from Year 2 of FY 2009 Five Year Plan
			Total Site:	\$5,000.00	\$0.00	\$9,345.00	\$9,345.00	
	Mechanical and Electrical: replace riser valves (25 each bldg.)	1460	50 each	\$70,000.00	\$0.00	\$46,718.35	\$46,718.35	
			Total M&E:	\$70,000.00	\$0.00	\$46,718.35	\$46,718.35	
	Building Exterior: concrete work on balconies (PA363)	1460	3 each	\$10,000.00	\$0.00	\$58,371.20	\$58,371.20	Exigent stucco/roof repairs Funged from Year 4 of FY 2009 Five Year Plan
			Total B.E.:	\$10,000.00	\$0.00	\$58,371.20	\$58,371.20	
	Dwelling Units: install self closing hinges on apartment doors; install water saving toilets (both)	1460	270 units	\$10,000.00	\$0.00	\$1,514.24	\$1,514.24	
			Total DUs:	\$10,000.00	\$0.00	\$1,514.24	\$1,514.24	
	Dwelling Equipment: ranges; refrigerators (both buildings)	1465.1	14 each	\$8,000.00	\$0.00	\$1,281.00	\$1,281.00	
			Total D.E.:	\$8,000.00	\$0.00	\$1,281.00	\$1,281.00	
	Interior Common Areas: replace a/c compressor in common area (PA363)	1470	2 each	\$2,500.00	\$0.00	\$6,254.92	\$6,254.92	
			Total ICAs:	\$2,500.00	\$0.00	\$6,254.92	\$6,254.92	
	Site-Wide Facilities: upgrade security cameras; monitoring equipment (both); upgrade fire panel	1470	I.s.	\$10,000.00	\$0.00	\$6,312.42	\$6,312.42	
			Total SWFs:	\$10,000.00	\$0.00	\$6,312.42	\$6,312.42	
Nondwelling Equipment: office: computer(s); peripherals; copier maint: miscellaneous tools community: picnic tables & benches	1475	I.s.	\$7,500.00	\$0.00	\$5,822.80	\$5,822.80		
		Total NDE:	\$7,500.00	\$0.00	\$5,822.80	\$5,822.80		
Total			Project Total:	\$123,000.00	\$0.00	\$135,619.93	\$135,619.93	

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²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP711 Scattered Sites (PA367) & Rehab Project (PA3611)	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	additional roofs
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: furnaces & water heaters (both)	1460	6 each	\$10,510.00	\$0.00	\$24,008.16	\$24,008.16	
	Total M&E:			\$10,510.00	\$0.00	\$24,008.16	\$24,008.16	
	Building Exterior: repoint brick; replace roofs (both)	1460	5 units	\$19,000.00	\$0.00	\$42,427.71	\$42,427.71	
	Total B.E.:			\$19,000.00	\$0.00	\$42,427.71	\$42,427.71	
	Dwelling Units: replace windows (both) replace doors (bot	1460	6 units	\$20,000.00	\$0.00	\$14,251.00	\$14,251.00	
	Total DUs:			\$20,000.00	\$0.00	\$14,251.00	\$14,251.00	
	Dwelling Equipment: ranges; refrigerators (both)	1465.1	10 each	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$4,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: office: none maint: none community: none	1475	I.s.	\$10,000.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$10,000.00	\$0.00	\$0.00	\$0.00		
Total		Project Total:		\$63,510.00	\$0.00	\$80,686.87	\$80,686.87	

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²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lancaster City Housing Authority					Federal FY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP012 Software, staff training; security (soft)	09/30/10		09/30/11		
AMP 034 Software, staff training; security (soft)	09/30/10		09/30/11		
AMP711 Software, staff training; security (soft)	09/30/10		09/30/11		
0 Nonroutine vacancy prep.	n/a		n/a		
0 Nonroutine PM repairs	n/a		n/a		
0 Appliances	n/a		n/a		
0 Office/community equipment	n/a		n/a		
0 Non-dwelling structures	n/a		n/a		
AMP012 Susquehanna Court PA36-001 Franklin Terrace PA36-002	09/30/10		09/30/11		
AMP034 Church Street Towers PA36-003 Farnum Street East PA36-004	09/30/10		09/30/11		
AMP711 Scattered Sites PA36-007 Rehab Project PA36-011	09/30/10		09/30/11		

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P03650107 Date of CFFP: _____			Replacement Housing Factor Grant No: _____	
					FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$60,000.00	\$11,223.72	\$11,223.72	\$11,223.72	
4	1410 Administration (may not exceed 10% of line 20)	\$77,628.00	\$77,628.00	\$77,628.00	\$77,628.00	
5	1411 Audit	\$1,000.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$60,000.00	\$46,719.10	\$46,719.10	\$46,719.10	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$17,009.00	\$17,040.59	\$17,040.59	\$17,040.59	
10	1460 Dwelling Structures	\$487,149.00	\$542,021.29	\$542,021.29	\$542,021.29	
11	1465.1 Dwelling Equipment-Nonexpendable	\$18,000.00	\$17,743.00	\$17,743.00	\$17,743.00	
12	1470 Non-dwelling Structures	\$30,500.00	\$25,855.69	\$25,855.69	\$25,855.69	
13	1475 Non-dwelling Equipment	\$25,000.00	\$38,054.61	\$38,054.61	\$38,054.61	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00	
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 2 -- 19)	\$776,286.00	\$776,286.00	\$776,286.00	\$776,286.00	
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 20 Related to Security -- Soft Costs	\$30,000.00	\$7,500.00	\$7,500.00	\$0.00	
24	Amount of line 20 Related to Security -- Hard Costs	\$27,500.00	\$5,942.00	\$5,942.00	\$5,942.00	
25	Amount of line 20 Related to Energy Conservation Measures	\$15,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director  Robert C. Schellhamer		Date 3/31/2010		Signature of Public Housing Director		
				Date		

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Lancaster City Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P03650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 MI AMP034 MI AMP711 MI	ALL AMPS - Staff training (occupancy, maintenance, FHEO); software upgrades, security (soft)	1408 " "	Total 1408	\$20,000.00	\$9,898.74	\$9,898.74	\$9,898.74	
		\$20,000.00		\$863.86	\$863.86	\$863.86		
		\$20,000.00		\$461.12	\$461.12	\$461.12		
				\$60,000.00	\$11,223.72	\$11,223.72	\$11,223.72	
AMP012 Admin AMP034 Admin AMP711 Admin	ALL AMPS - Funding for PHA Staff @ 10% of the annual grant amount COCC management fee.	1410 " "	Total 1410	\$25,876.00	\$25,876.00	\$25,876.00	\$25,876.00	
		\$25,876.00		\$25,876.00	\$25,876.00	\$25,876.00		
		\$25,876.00		\$25,876.00	\$25,876.00	\$25,876.00		
				\$77,628.00	\$77,628.00	\$77,628.00	\$77,628.00	
AMP012 F&C AMP034 F&C AMP711 F&C	ALL AMPS - A & E services, permits, fees, construction supervision and inspection.	1430 " "	Total 1430	\$20,000.00	\$23,022.90	\$23,022.90	\$23,022.90	
		\$20,000.00		\$14,366.83	\$14,366.83	\$14,366.83		
		\$20,000.00		\$9,329.37	\$9,329.37	\$9,329.37		
				\$60,000.00	\$46,719.10	\$46,719.10	\$46,719.10	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

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Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP012 Susquehanna Court (PA361) & FranklinTerrace (PA362)	Site: renovate basketball court/surrounding ground(PA362); install improved site lighting (PA362)	1450	I.s.	\$15,000.00	\$8,087.84	\$8,087.84	\$8,087.84	lighting was moved to a future year
	Total Site:			\$15,000.00	\$8,087.84	\$8,087.84	\$8,087.84	
	Mechanical and Electrical: boilers (3 - PA361); furnaces (6 - PA362; water heaters (9 - PA362)	1460	21	\$55,975.00	\$94,133.42	\$94,133.42	\$94,133.42	additional furnaces at FTC additional boiler at SQC
	Total M&E:			\$55,975.00	\$94,133.42	\$94,133.42	\$94,133.42	
	Building Exterior: replace porches; façade improvements; replace siding (2 buildings - 16 units -	1460	16	\$261,924.00	\$131,938.16	\$131,938.16	\$131,938.16	one building was completed; one was moved to future year
	Total B.E.:			\$261,924.00	\$131,938.16	\$131,938.16	\$131,938.16	
	Dwelling Units: None	1460		\$0.00	\$5,985.20	\$5,985.20	\$5,985.20	storm doors at FTC (funged from Year 3 of FY 08 5 Year Plan)
	Total DUs:			\$0.00	\$5,985.20	\$5,985.20	\$5,985.20	
	Dwelling Equipment: ranges; refrigerators (both projects)	1465.1	15	\$6,000.00	\$6,972.00	\$6,972.00	\$6,972.00	
	Total D.E.:			\$6,000.00	\$6,972.00	\$6,972.00	\$6,972.00	
	Interior Common Areas: replace flooring (community room/lobby (PA362)	1470	0	\$3,000.00	\$12,413.67	\$12,413.67	\$12,413.67	VCT removal required asbestos abatement; square footage increased
	Total ICAs:			\$3,000.00	\$12,413.67	\$12,413.67	\$12,413.67	
	Site-Wide Facilities: install CC security site cameras & improved security lighting (both projects)	1470	I.s.	\$22,500.00	\$0.00	\$0.00	\$0.00	moved to future year
	Total SWFs:			\$22,500.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: office: computers; telecom; copier maint: miscellaneous tools community: basketball equipment vehicle - oncall van	1475	I.s.	\$17,500.00	\$30,395.16	\$30,395.16	\$30,395.16	vehicle purchased - (funged from Year 3 of FY '08 5 Year Plan)	
Total NDE:			\$17,500.00	\$30,395.16	\$30,395.16	\$30,395.16		
Total, Susquehanna Court (PA361) & FranklinTerrac	Project Total:			\$381,899.00	\$289,925.45	\$289,925.45	\$289,925.45	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP034 Church Street Towers (PA363) & Farnum Street East (PA364)	Site: sidewalk replacement (partial) (PA363)	1450	I.s.	\$2,009.00	\$8,952.75	\$8,952.75	\$8,952.75	Emergency repairs to boilers at FSE (funded from Year 2 of FY '08 5 Year Plan); completion of air handling unit at FSE electric hand dryers were not installed
			Total Site:	\$2,009.00	\$8,952.75	\$8,952.75	\$8,952.75	
	Mechanical and Electrical: replace riser valves (25 each bldg.); replace hydropulse boilers (2-PA363)	1460	52	\$114,400.00	\$197,144.70	\$197,144.70	\$197,144.70	
			Total M&E:	\$114,400.00	\$197,144.70	\$197,144.70	\$197,144.70	
	Building Exterior: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: replace compressors in hall a/c units (2-PA363)	1460	0	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: ranges; refrigerators (both buildings); install electric hand dryers in public restrooms (2 in each building)	1465.1	14	\$8,000.00	\$7,951.00	\$7,951.00	\$7,951.00	
			Total D.E.:	\$8,000.00	\$7,951.00	\$7,951.00	\$7,951.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: upgrade security cameras; monitoring equipment and lighting (both buildings)	1470	I.s.	\$5,000.00	\$13,442.02	\$13,442.02	\$13,442.02	
		Total SWFs:	\$5,000.00	\$13,442.02	\$13,442.02	\$13,442.02		
Nondwelling Equipment: office: computer(s); peripherals; copier maint: miscellaneous tools community: picnic tables & benches	1475	I.s.	\$7,500.00	\$7,659.45	\$7,659.45	\$7,659.45		
		Total NDE:	\$7,500.00	\$7,659.45	\$7,659.45	\$7,659.45		
Total,	Church Street Towers (PA363) & Farnum Street		Project Total:	\$146,909.00	\$235,149.92	\$235,149.92	\$235,149.92	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lancaster City Housing Authority		Capital Fund Program Grant No. PA26P03650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:			2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP711 Scattered Sites (PA367) & Rehab Project (PA36011)	Site: None	1450	0	\$0.00	\$0.00	\$0.00	\$0.00	additional water heater and furnace
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: furnaces (4-PA36011) and water heaters (2 - PA36011)	1460	8	\$17,350.00	\$23,256.50	\$23,256.50	\$23,256.50	
			Total M&E:	\$17,350.00	\$23,256.50	\$23,256.50	\$23,256.50	
	Building Exterior: concrete porches & iron railings(PA36011)	1460	5 units	\$10,000.00	\$58,876.69	\$58,876.69	\$58,876.69	
			Total B.E.:	\$10,000.00	\$58,876.69	\$58,876.69	\$58,876.69	
	Dwelling Units: replace windows (PA36011); replace basement door (PA36011)	1460	6 units	\$17,500.00	\$30,686.62	\$30,686.62	\$30,686.62	
			Total DUs:	\$17,500.00	\$30,686.62	\$30,686.62	\$30,686.62	
	Dwelling Equipment: ranges; refrigerators (both projects)	1465.1	10	\$4,000.00	\$2,820.00	\$2,820.00	\$2,820.00	
			Total D.E.:	\$4,000.00	\$2,820.00	\$2,820.00	\$2,820.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites (PA367) & Rehab Project (PA36011)		Project Total:		\$48,850.00	\$115,639.81	\$115,639.81	\$115,639.81	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lancaster City Housing Authority					Federal FY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP012 Software; staff training; security (soft)	09/30/08	09/30/08	09/30/10	03/31/09	
AMP034 Software; staff training; security (soft)	09/30/08	09/30/08	09/30/10	03/31/09	
AMP711 Software; staff training; security (soft)	09/30/08	09/30/08	09/30/10	03/31/09	
0 Nonroutine vacancy prep.	n/a		n/a		
0 Nonroutine PM repairs	n/a		n/a		
0 Appliances	n/a		n/a		
0 Office/community equipment	n/a		n/a		
0 Non dwelling structures	n/a		n/a		
AMP012 Susquehanna Court PA 36-001 Franklin Terrace PA 36-002	09/30/08	04/21/08	09/30/10	06/30/09	
AMP034 Church Street Towers PA 36-001 Farnum Street East PA 6-004	09/30/08	04/21/08	09/30/10	06/30/09	
AMP711 Scattered Sites PA36-007 Rehab Project PA 36-011	09/30/08	04/21/08	09/30/10	03/31/09	

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

LCHA RESOLUTION #2010-7-17

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/01/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Lancaster City Housing Authority
PHA Name

PA036
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Tamara Powell	Title Board Chair
Signature 	Date July 12, 2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Resolution #2010-7-18**Civil Rights Certification****Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Lancaster City Housing AuthorityPA036

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Tamara Powell

Title

Chair of Board of Directors

Signature



Date

07/12/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lancaster City Housing Authority

Program/Activity Receiving Federal Grant Funding

PA26P03650110

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

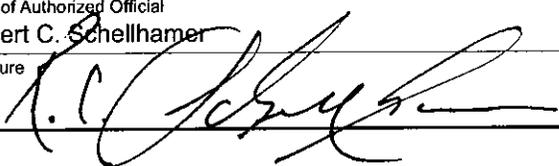
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Robert C. Schellhamer	Title Executive Director
Signature 	Date June 7, 2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Lancaster City Housing Authority

Program/Activity Receiving Federal Grant Funding

PA26P03650110

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Robert C. Schellhamer

Title

Executive Director

Signature

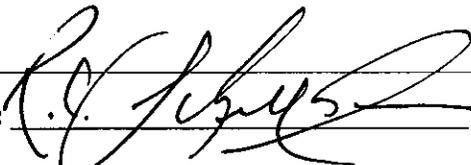


Date (mm/dd/yyyy)

06/07/2010

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

<p>1. Type of Federal Action: a. contract <u>b</u> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance</p>	<p>2. Status of Federal Action: a. bid/offer/application <u>a</u> b. initial award c. post-award</p>	<p>3. Report Type: a. initial filing <u>a</u> b. material change</p> <p>For material change only: Year _____ quarter _____ Date of last report _____</p>
<p>4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime _____ Subawardee Tier _____, if Known: The Housing Auth of the City of Lancaster 325 Church Street Lancaster, PA, 17602</p> <p>Congressional District, if known: 16th</p>	<p>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</p> <p>Congressional District, if known:</p>	
<p>6. Federal Department/Agency: U.S. Department of Housing and Urban Development</p>	<p>7. Federal Program Name/Description: Capital Fund Program</p> <p>CFDA Number, if applicable: 14.872</p>	
<p>8. Federal Action Number, if known:</p>	<p>9. Award Amount, if known: \$ 886,694</p>	
<p>10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i></p>	<p>b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i></p>	
<p>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</p>	<p>Signature: </p> <p>Print Name: Robert C. Schellhamer</p> <p>Title: Executive Director</p> <p>Telephone No.: 717 397-2835, ext. 3035 Date: July 12, 2010</p>	
<p>Federal Use Only</p>	<p>Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)</p>	

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitations for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Included prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503

Resident Advisory Board Meeting
Farnum Street East
Wednesday, May 26, 2010, 9:00 a.m.

Attendance:

Anna Gehman, Farnum Street East
Shirley Burkhart, Farnum Street East
Eugene Brady, Church Street Towers
Nitza Rodriguez, Franklin Terrace
Beth Detz, LCHA
Javier Ortiz, LCHA
Richard Patterson, LCHA

Linda Shoemaker, Farnum Street East
Laura Mueller, Farnum Street East
Angel Vasquez, Franklin Terrace

Kathie Dissinger, LCHA
Bob Peregrin, LCHA
William Steele, LCHA

Minutes:

Beth Detz called the meeting to order at 9:00 a.m. Copies of the Plan had been given to all Board members prior to the meeting.

Beth asked if there were any questions or comments relating to the Plan as it was written. Laura Mueller had several questions and suggestions. They are listed on the first attached page. Beth provided a definition for all the acronyms and unfamiliar terms. She then answered all her questions. Laura also suggested we list goals not met and why they were not met in section 5.2.

Beth then asked for suggestions or recommendations for physical improvements. They are as follows:

Linda Shoemaker – dead bolts on the FSE apartment doors

Shirley Burkhart – new vents in the kitchens and bathrooms; new windows; lights above the kitchen sinks; dimming lights in lobbies (she also put her comments in writing – her list is the second attached page)

Eugene Brady – painting of the common areas; change covebase in the common areas

Anne Gehman – new windows; kickplates on doors

Bob Peregrin – deadbolts, CST ventilation system, maintenance training on lobby a/c units

Laura Mueller – new elevators

Kathie Dissinger – dryer hookups; fence by Conestoga Greenway; security cameras; erosion issue at Chesapeake Street

Angel Vasquez – playground equipment, trashcans, renovation of basketball court, babysitting group; clotheslines at the elderly buildings (the residents at the elderly buildings signed a petition to have the clotheslines secured – that is the third attached page to these minutes)

Nitza Rodriguez – agreed with Angel's recommendations

Rick Patterson – replace covebase in common areas; benches at FSE; deadbolts

Jay Ortiz – windows at FTC

The meeting adjourned at 9:40 a.m.

LCHA Actions/Responses to Comments:

All of the suggestions were good, valid suggestions. They will all be placed in the Five Year Plan with the exception of:

- items we are currently working on (painting of the basketball court, securing the clotheslines, replacing benches and renovating the elevators)
- painting common areas (not an allowable expense – will be handled through maintenance staff)