

GOAL: Provide an improved living environment

Objectives:

Designate developments or buildings for particular resident groups (elderly, persons with disabilities): HACD will continue to operate under its existing Designated Housing Plan for Hoy Towers, which was approved by HUD on January 28, 2009 for a five-year period. HACD will submit an application for a two-year renewal of its Designated Housing Plan in 2013.

If circumstances warrant, HACD may apply for the designation of Bistline House and Latsha Towers as elderly-only housing.

Goal: Promote self-sufficiency and asset development of assisted households.

Objectives:

Continue HACD's existing Family Self-Sufficiency Programs.

Goal: Continue compliance with provisions of the Violence Against Women Act (VAWA)

Objectives:

Continue to comply with the Violence Against Women Act (VAWA). Details are in [Attachment A](#).

5.2 B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:

The following table reflects the progress we have made in achieving our goals and objectives:

Goal One: MANAGE THE HOUSING AUTHORITY OF THE COUNTY OF DAUPHIN'S EXISTING PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER	
Objective	Progress
1. The Housing Authority of the County of Dauphin shall strive to maintain high performer status under PHAS each fiscal year through June 30, 2010.	1. The Authority's score for FYE 6/30/08 was 86. Efforts will continue to again achieve high performer status in future fiscal years.
2. The Housing Authority of the County of Dauphin shall achieve and maintain an occupancy rate of 95% by June 30, 2010.	2. Through great effort the Authority increased its' occupancy rate to 97% in June 2006. Through efforts to maintain this level, the June 2009 occupancy rate is 95%. The number of the Authority's efficiency units impedes lease-up success.

Goal Two: ENHANCE THE MARKETABILITY OF THE HOUSING AUTHORITY OF THE COUNTY OF DAUPHIN'S PUBLIC HOUSING UNITS	
Objective	Progress
1. The Housing Authority of the County of Dauphin shall reconfigure efficiency units in order to increase the marketability of our public housing units. Number of conversions to be accomplished by June 30, 2010 will be dependent upon available CFP funds and the vacancy situation over the next five years.	1. The Authority's reconfiguration program has been very effective and has contributed to a reduction in vacant efficiency apartments. All 23 reconfigured apartments are currently occupied. The Authority is currently in the process of converting 52 efficiency apartments at Bistline House into 32 one-bedroom apartments.
2. Continue upgrading units in the developments with CFP funds.	2. The Authority has completed a \$6,000,000 comprehensive renovation of the Cole Crest development in Steelton, PA. Other work completed includes several roof upgrades, domestic hot water systems, emergency generators, carpet and tile installation. Installation of sprinkler systems is designed and ready to be bid. In the next two to three years, the Housing Authority will be focusing on upgrades to elevators, AC systems, bathroom replacement, etc.

Goal Three: MANAGE THE HOUSING AUTHORITY PROGRAMS IN A MANNER THAT RESULTS IN COMPLIANCE WITH RELEVANT STATUTES AND REGULATIONS	
Objective	Progress
1. Train staff yearly on issues related to various management functions.	1. The Authority sponsors various staff training programs on an annual basis.

Goal Four: THE HOUSING AUTHORITY OF THE COUNTY OF DAUPHIN SHALL ENSURE EQUAL TREATMENT OF ALL APPLICANTS, RESIDENTS, TENANT-BASED PARTICIPANTS, EMPLOYEES, AND VENDORS	
Objective	Progress
1. The Housing Authority of the County of Dauphin shall mix its public housing development populations as much as possible with respect to ethnicity, race and income. This is an on going objective.	1. The Authority's policies promote equal treatment of all applicants leading to mixed developments

Goal Five: MANAGE THE HOUSING AUTHORITY OF THE COUNTY OF DAUPHIN'S TENANT-BASED PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER	
Objective	Progress
1. HUD shall recognize the Housing Authority of the County of Dauphin shall strive to maintain high performer status under SEMAP each fiscal year through June 30, 2010.	The Authority earned a high performer score of 97 for FYE June 30, 2009.

<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>1. Eligibility, Selection, Admissions Policies – HACD has amended its S-8 Admin Plan to select applicants for placement on the waiting list by a lottery or random selection method. With regard to shared custody, for HACD purposes, language in the S-8 Admin Plan will be changed to indicate that only one parent can be designated as the primary custodian of the child, which is the parent with whom the child lives most of the time.</p> <p>HACD applied for 50 vouchers under the Family Unification Program in December 2009. Pending HUD approval of this application, HACD will comply with wait list management procedures for selecting applicants as outlined in its Memorandum of Understanding with Dauphin County Social Services for Children and Youth and its revised Fair Housing Policy.</p> <p>2. Financial Resources – Continuously changing. The financial resources table is a Supporting Document to the Annual Plan</p> <p>3. Rent Determinations – No changes</p> <p>4. Operations and Management – HACD will consider hiring a part-time fraud/criminal investigator with the intent being to reduce incidents of fraud, tenant misrepresentation, etc.</p> <p>5. Grievance Procedures – No changes</p> <p>6. Designated Housing for Elderly and Disabled Families – On January 28, 2009, the HACD received HUD approval for the designation of Hoy Towers as elderly-only for a five-year period. HACD may apply for the designation of Bistline House and Latsha Towers as elderly-only housing. Details are provided in <u>Attachment B</u></p> <p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – No changes</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No changes – See <u>Attachment A</u></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at the central office and the regional office at Laurel Hill, located at Autumn Drive and Maple Lane, Williamstown PA.</p>

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – Not Applicable</p> <p>Mixed-Finance Modernization or Development – If circumstances warrant, HACD may become involved in mixed-finance development</p> <p>Demolition and/or Disposition – HACD will consider applying for disposition of two units at PA 35-21, Scattered Sites. Details are in a Supporting Document available for review.</p> <p>Conversion of Public Housing – The HACD may convert some public housing units in accordance with HUD's new Transforming Rental Assistance Program.</p> <p>Section 8 Homeownership Program – HACD is administering a Section 8 Homeownership Program. Details are in a Supporting Document available for review.</p> <p>Public Housing Homeownership Program – HACD is administering a Public Housing Homeownership Program. Details are in a Supporting Document available for review.</p> <p>Project-Based Vouchers – HACD may advertise the availability of Section 8 tenant-based vouchers to be allocated to project-based assistance upon receipt of HUD approval in accordance with 24 CFR 983.51, Owner Proposal Selection Procedures. The Housing Authority will be considering both new construction and existing developments. Further information is in a Supporting Document available for review.</p> <p>Other – HACD may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p> <p>HACD may convert additional 0-bedroom units into 1- and 2-bedroom units to increase the marketability of the units contingent upon the availability of CFP funds.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment C – FY 2010 Capital Fund Program Annual Statement Attachment D – FY 2009 ARRA Capital Fund Program Performance and Evaluation Report Attachment E – FY 2009 ARRA Competitive Grant Capital Fund Program Performance and Evaluation Report Attachment F – FY 2009 Capital Fund Program Performance and Evaluation Report Attachment G – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment H – FY 2007 Capital Fund Program Performance and Evaluation Report – Final Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment I – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Not applicable this fiscal year</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,179	4	5	4	4	3	3
Income >30% but <=50% of AMI	5,841	3	3	3	4	3	2
Income >50% but <80% of AMI	8,669	2	3	2	4	3	1
Elderly	6,354	4	3	3	4	3	3
Families with Disabilities	3,445	4	4	3	5	3	4
Race/Ethnicity-Black	8,985	4	3	3	4	3	3
Race/Ethnicity-Hispanic	2,077	4	3	3	4	3	3
Race/Ethnicity-							
Race/Ethnicity-							

What sources of information did the PHA use to conduct this analysis? (all materials must be made available for public inspection.)

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (2000)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List- Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	4,265		88 units
Extremely low income <=30% AMI	3,227	76%	
Very low income (>30% but <=50% AMI)	799	19%	
Low income (>50% but <80% AMI)	237	5%	
Families with children	1,997	47%	
Elderly families	141	3%	
Families with Disabilities	915	21%	
Race/ethnicity-White	1,962	46%	
Race/ethnicity-Black	2,154	51%	
Race/ethnicity-Hispanic	37	1%	
Race/ethnicity-Native American	0	0%	
Race/ethnicity-Asian/Pacific Is.	109	3%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	1,899	45%	25 units
1BR	159	4%	48 units
2 BR	1,373	32 %	5 units
3 BR	714	17 %	7 units
4 BR	101	2%	3 units
5 BR	19	0%	0 units
6 BR	0	0%	0 units
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes: How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List- Section 8			
	# of families	% of total families	Annual Turnover
Waiting list total	1,126		63 vouchers
Extremely low income <=30% AMI	739	66%	
Very low income (>30% but <=50% AMI)	288	26%	
Low income (>50% but <80% AMI)	92	8%	
Families with children	781	69%	
Elderly families	60	5%	
Families with Disabilities	116	10%	
Race/ethnicity-White	455	40%	
Race/ethnicity-Black	645	57%	
Race/ethnicity-Hispanic	12	1%	
Race/ethnicity-Native American	0	0%	
Race/ethnicity-Asian/Pacific Is.	11	1%	
Characteristics by Bedroom Size (Public Housing Only)	NA	NA	NA
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 40 months Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (Note: HACD applied for 50 vouchers under the Family Unification Program in December 2009. Pending HUD approval of this application, HACD will comply with wait list management procedures for selecting applicants as outlined in its Memorandum of Understanding with Dauphin County Social Services for Children and Youth and its revised Fair Housing Policy.)			

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies the Housing Authority of the County of Dauphin will strive for include the following:

Reduce turnaround time for vacant units
Apply for additional section 8 units should they become available
Pursue housing resources other than public housing or Section 8 tenant-based assistance should the opportunities arise

Funding and staffing constraints as well as consultation with the Consolidated Plan Agency and the RAB will impact some of the above activities.

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>HACD’s progress in meeting the goals and objectives for Fiscal Years 7/1/2005 through 7/1/2009 was already included in Section 5.2 B on page 3</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Housing Authority of the County of Dauphin has adopted a definition of substantial deviation and significant amendment or modification. That definition is:</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p>A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.</p> <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p>Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>See Attachment J – Resident Advisory Board Comments & Housing Authority Responses</p> <p>(g) Challenged Elements – See Attachment K – Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Attachment A

Housing Authority of the County of Dauphin

Five Year and Annual Plans Fiscal Year 07/01/2010 – 07/01/2014

Violence Against Women Act (VAWA) Report

A goal of the Housing Authority of the County of Dauphin is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the County of Dauphin provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

Through cooperation with the local domestic violence agencies and local police departments, any cases of violence as described are referred for assistance. The local domestic violence agencies are:

**YWCA of Greater Harrisburg
Solais Inc.**

The Housing Authority of the County of Dauphin provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

Program staff at the local domestic violence agencies is aware of our housing programs and make client referrals to our office. Apparently eligible clients are placed on our waiting lists when those lists are on open enrollment. An applicant that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission. The Housing Authority also has a local preference for victims of domestic violence for admissions to its public housing and Housing Choice Voucher programs.

For persons already living in a public housing or Housing Choice Voucher unit who become victims as described, these are referred to the above-listed domestic violence advocacy groups and the local police departments. A tenant or participant that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for termination of program assistance, if the tenant or participant is otherwise compliant with terms of assistance.

The Housing Authority of the County of Dauphin provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

The same methods as described herein are used, making referrals to the above-listed domestic violence advocacy groups for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

The Housing Authority of the County of Dauphin has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), the Public Housing Dwelling Lease, and the Section 8 Administrative Plan have been revised to include screening and termination language related to the Violence Against Women Act.

Attachment B

Housing Authority of the County of Dauphin

**Five-Year & Annual Plans
Fiscal Year 07/01/2010 – 07/01/2014**

Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Designation of Public Housing Activity Description
1a. Development name: Hoy Towers, 1b. Development (project) number: PA035-004
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved ; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved , submitted, or planned for submission: <u>(01/28/2009)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Bistline House 1b. Development (project) number: PA035-005
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <u>planned for submission:</u> <u>(06/30/2010)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Latsha Towers 1b. Development (project) number: PA035-007
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <u>planned for submission:</u> <u>(06/30/2010)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 75 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

PHA Name	Housing Authority of the County of Dauphin		
CFP Grant No	PA26PO3550108		
Date of CFFP	N/A		
RHF Grant No			
FFY of Grant		39722.00	
FFY of Grant Approval		10/1/2008	
Original Annual Statement			
P & E Report	x		
P & E Report Period Ending		12/31/2008	
Reserve for Disasters/Emergencies			
Revised Annual Statement	x		Revision No 1
Final P & E Report			

Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA26PO3550110 Date of CFFP: N/A Replacement Housing Factor Grant No:			FFY of Grant: 10/1/2010 FFY of Grant Approval: 10/1/2010
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	3,500			
4	1410 Administration (may not exceed 10% of line 21)	95,137			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	500,264			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	330,000			
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	958,901			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hart Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA26PO3550110 Date of CFFP: N/A Replacement Housing Factor Grant No:			FFY of Grant: 10/1/2010 FFY of Grant Approval: 10/1/2010
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director <i>Cheryl O. Barwick</i>		Date 04/02/10	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26PO3550110			CFFP (Yes/No): No		10/1/2010	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #2	Install Sprinklers	1460	40 Units	83,000				
PA035000002	Salaries	1410		11,320				
DEV 011	Benefits	1410		3,230				
	Overhead	1410		1,620				
AMP #3	Debt Service	9000		330,000				
PA035000003								
DEV 003								
AMP #5	Efficiency Apartment Reconfiguration	1460	62 Units	90,000				
PA035000005	Salaries	1410		11,988				
DEV 005	Benefits	1410		3,425				
	Overhead	1410		1,712				
AMP #6	Remodel Bathrooms	1460	43 Units	80,000				
PA035000006	Salaries	1410		10,650				
DEV 006	Benefits	1410		3,045				
	Overhead	1410		1,525				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Daupin		Capital Fund Program Grant No: PA26PO3550110			CFFP (Yes/No): No		10/1/2010	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #8	Install Sprinklers	1460	40 Units	83,000				
PA035000008	Salaries	1410		11,320				
DEV 009	Benefits	1410		3,230				
	Overhead	1410		1,620				
AMP #10	Install Sprinklers	1460	37 Units	83,000				
PA035000010	Salaries	1410		11,320				
DEV 010	Benefits	1410		3,230				
	Overhead	1410		1,620				
AMP #10	Building Envelope & Insulation	1460	1100 Sq Ft	25,043				
PA035000023	Windows	1460	250 Sq Ft	21,054				
DEV 023	Metal Roof	1460	1830 Sq Ft	19,992				
	Solar PV Panels	1460	27 Sq Ft	11,930				
	Thermal Entrance	1460	12 Sq Ft	3,245				
	Salaries	1410		9,990				
	Benefits	1410		2,860				
	Overhead	1410		1,432				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of Dauphin					Federal FFY of Grant: 10/1/2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
PA035000002	9/15/2012		9/15/2014		
PA035000003	9/15/2012		9/15/2014		
PA035000005	9/15/2012		9/15/2014		
PA035000006	9/15/2012		9/15/2014		
PA035000008	9/15/2012		9/15/2014		
PA035000010	9/15/2012		9/15/2014		
Central Office	9/15/2012		9/15/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name	Housing Authority of the County of Dauphin		
CFP Grant No	PA26PO3550108		
Date of CFFP	N/A		
RHF Grant No			
FFY of Grant		39722.00	
FFY of Grant Approval		10/1/2008	
Original Annual Statement			
P & E Report	x		
P & E Report Period Ending		12/31/2008	
Reserve for Disasters/Emergencies			
Revised Annual Statement	x		Revision No 1
Final P & E Report			

Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA26SO3550109 Date of CFFP: N/A Replacement Housing Factor Grant No:			FFY of Grant: 2009 ARRA FFY of Grant Approval: 2009 ARRA
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000	109,763	109,763	46,151
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,109,842	1,084,068	1,084,068	181,297
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	30,000	21,011	21,011	3,150
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,214,842	1,214,842	1,214,842	230,598
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hart Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA26SO3550109 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant: 2009 ARRA FFY of Grant Approval: 2009 ARRA			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 04/07/10		Signature of Public Housing Director 	
				Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26SO3550109		CFFP (Yes/No): No		2009 ARRA		
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #2	Expand Sprinkler System	1460	40 Apartments	95,000	0	0	0	To 2010 CFP YR
PA035000002	Design and Inspection	1430		2,000	0	0	0	Deleted
DEV 011								
AMP #5	Efficiency Apartment Reconfiguration	1460	64 Apartments	704,842	986,768	986,768	155,464	Underway
PA035000005	Asbestos Abatement	1460	64 Apartments	0	97,300	97,300	25,833	Underway
DEV 005	Ventilation System Upgrade	1460	1	70,000	0	0	0	To 2012 CFP YR
	Roof Repairs	1460	8000 Sq Ft	30,000	0	0	0	To Oper. Budget
	Install Carpeting	1460	7000 Sq Ft	20,000	0	0	0	To 2009 CFP YR
	Relocation	1495	64 Apartments	30,000	21,011	21,011	3,150	Underway
	Design & Inspection	1430		69,000	109,763	109,763	46,151	Underway
AMP #8	Expand Sprinkler System	1460	40 Apartments	95,000	0	0	0	To 2010 CFP YR
PA035000008	Design & Inspection	1430		2,000	0	0	0	Deleted
DEV 009								
AMP #10	Expand Sprinkler System	1460	40 Apartments	95,000	0	0	0	To 2010 CFP YR
PA035000010	Design & Inspection	1430		2,000	0	0	0	Deleted
DEV 010								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name	Housing Authority of the County of Dauphin		
CFP Grant No	PA26PO3550108		
Date of CFFP	N/A		
RHF Grant No			
FFY of Grant		39722.00	
FFY of Grant Approval		10/1/2008	
Original Annual Statement			
P & E Report	x		
P & E Report Period Ending		12/31/2008	
Reserve for Disasters/Emergencies			
Revised Annual Statement	x		Revision No 1
Final P & E Report			

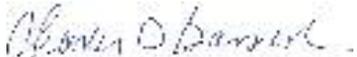
Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA03500001009R Date of CFFP: N/A Replacement Housing Factor Grant No:			FFY of Grant: 2009 ARRA FFY of Grant Approval: 2009 ARRA
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	50,000		50,000	834
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	175,000		175,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	765,000		0	0
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	250,000		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,240,000		225,000	834
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities	0		0	0
23	Amount of line 20 Related to Security - Soft Costs	0		0	0
24	Amount of line 20 Related to Security - Hart Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	1,190,000		175,000	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA03500001009R Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant: 2009 ARRA FFY of Grant Approval: 2009 ARRA	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
Signature of Executive Director 		Date 	Signature of Public Housing Director 
		Date 	

PHA Name	Housing Authority of the County of Dauphin		
CFP Grant No	PA26PO3550108		
Date of CFFP	N/A		
RHF Grant No			
FFY of Grant		39722.00	
FFY of Grant Approval		10/1/2008	
Original Annual Statement			
P & E Report	x		
P & E Report Period Ending		12/31/2008	
Reserve for Disasters/Emergencies			
Revised Annual Statement	x		Revision No 1
Final P & E Report			

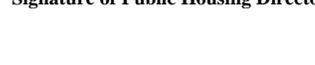
Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA26PO3550109 Date of CFFP: N/A Replacement Housing Factor Grant No:			FFY of Grant: 10/1/2009 FFY of Grant Approval: 10/1/2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	59,000	59,000		
4	1410 Administration (may not exceed 10% of line 21)	95,137	95,137	95,137	2,089
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	85,000	60,000	48,925	18,100
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	317,000	373,637	300,566	0
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	28,764			
13	1475 Non-dwelling Equipment	41,000	41,127	18,127	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	3,000			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	330,000	330,000	330,000	0
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	958,901	958,901	792,755	20,189
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hart Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA26PO3550109 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant: 10/1/2009 FFY of Grant Approval: 10/1/2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
Signature of Executive Director 		Date 04/07/10	Signature of Public Housing Director 
		Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26PO3550109		CFFP (Yes/No): No		10/1/2009		
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #1	Parge Foundation Walls	1460	2500 SqFt	5,000	0	0	0	To 2014 CFP YR
PA035000001	Purchase Vehicle	1475	1	18,000	18,127	18,127	0	Underway
DEV 001	Salaries	1410		2,784	2,702	2,702	0	Underway
	Benefits	1410		801	837	837	0	Underway
	Overhead	1410		255	266	266	0	Underway
	Management Improvements	1408		160	0	0	0	Reallocated
AMP #2	Design and Inspection	1430	1	28,300	0	0	0	Deleted
PA035000002	Salaries	1410		3,480	0	0	0	Reallocated
DEV 011	Benefits	1410		1,000	0	0	0	Reallocated
	Overhead	1410		318	0	0	0	Reallocated
	Management Improvements	1408		200	0	0	0	Reallocated
AMP #3	Parge Foundation Walls	1460	6000 Sq Ft	16,570	0	0	0	To 2014 CFP YR
PA035000003	Salaries	1410		2,088	0	0	0	Reallocated
DEV 003	Benefits	1410		600	0	0	0	Reallocated
	Overhead	1410		191	0	0	0	Reallocated
	Management Improvements	1408		120	0	0	0	Reallocated
	Debt Service	9000		330,000	330,000	330,000	0	Underway

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Daupin		Capital Fund Program Grant No: PA26PO3550109		CFPP (Yes/No): No		10/1/2009		
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 5	Efficiency Apt Reconfiguration	1460	10	103,000	282,137	269,066	0	Underway
PA035000005	Upgrade Ventilation System	1460	1	15,000	0	0	0	To 2012 CFP YR
DEV 005	Repair Roof	1460	1300 Sq Ft	5,000	0	0	0	Deleted
	Replace Carpeting	1460	1000 Sq Ft	4,000	31,500	31,500	0	Underway
	Relocation	1495	12	3,000	0	0	0	Deleted
	Salaries	1410		21,153	55,728	55,728	0	Underway
	Benefits	1410		6,592	17,268	17,268	0	Underway
	Overhead	1410		2,167	5,492	5,492	2,089	Underway
	Management Improvements	1408		1,310	0	0	0	Reallocated
AMP 6	Remodel Bathrooms	1460	50	113,500	0	0	0	To 2010-11 CFP
PA035000006	Refurbish Storage Sheds	1470	43	28,764	0	0	0	Deleted
DEV 006	Design Services	1430			17,400	17,400	17,400	Complete
	Salaries	1410		19,650	0	0	0	Reallocated
	Benefits	1410		5,363	0	0	0	Reallocated
	Overhead	1410		1,664	0	0	0	Reallocated
	Management Improvements	1408		1,110	0	0	0	Reallocated

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA26P03550109 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 10/1/2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #8	Design and Inspection	1430	1	28,400	0	0	0	Deleted
PA035000008	Salaries	1410		3,480	0	0	0	Reallocated
DEV 009	Benefits	1410		1,000	0	0	0	Reallocated
	Overhead	1410		318	0	0	0	Reallocated
	Management Improvements	1408		200	0	0	0	Reallocated
AMP #10	Design and Inspection	1430	1	28,300	0	0	0	Deleted
PA035000010	Salaries	1410		3,480	0	0	0	Reallocated
DEV 010	Benefits	1410		1,000	0	0	0	Reallocated
	Overhead	1410		318	0	0	0	Reallocated
	Management Improvements	1408		200	0	0	0	Reallocated
AMP #10	Re-Surface Building Exterior	1460	15000 Sq Ft	54,930	60,000	0	0	Planning
PA03500010	Design Services	1430		0	14,775	14,775	700	Underway
DEV 023	Salaries	1410		12,634	9,119	9,119	0	Underway
	Benefits	1410		3,664	2,826	2,826	0	Underway
	Overhead	1410		1,137	899	899	0	Underway
	Management Improvements	1408		700	0	0	0	Reallocated
Central Office	Computer Hardware	1475	20 Items	23,000	23,000	0	0	Planning
	Feasibility Study	1430		0	27,825	16,750	0	Underway
	Computer Software	1408		55,000	55,000	0	0	Planning
	Management Improvements	1408		0	4,000	0	0	Planning

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of Dauphin					Federal FFY of Grant: 10/1/2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
PA035000001	9/15/2011	12/31/2009	9/15/2013		
PA035000002	9/15/2011		9/15/2013		
PA035000003	9/15/2011		9/15/2013		
PA035000005	9/15/2011	12/31/2009	9/15/2013		
PA035000006	9/15/2011	12/31/2009	9/15/2013	12/31/2009	
PA035000008	9/15/2011		9/15/2013		
PA035000010	9/15/2011		9/15/2013		
Central Office	9/15/2011		9/15/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name	Housing Authority of the County of Dauphin		
CFP Grant No	PA26PO3550108		
Date of CFFP	N/A		
RHF Grant No			
FFY of Grant		39722.00	
FFY of Grant Approval		10/1/2008	
Original Annual Statement			
P & E Report	x		
P & E Report Period Ending		12/31/2009	
Reserve for Disasters/Emergencies			
Revised Annual Statement	x		Revision No 1
Final P & E Report			

Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA26PO3550108 Date of CFFP: N/A Replacement Housing Factor Grant No:			FFY of Grant: 10/1/2008 FFY of Grant Approval: 10/1/2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	3,892	3,145	3,145	3,145
4	1410 Administration (may not exceed 10% of line 21)	95,974	95,332	95,332	35,842
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,544	21,080	10,880	10,880
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	514,331	510,293	488,052	488,052
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	330,000	329,891	329,891	329,891
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	959,741	959,741	927,300	867,810
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hart Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA26PO3550108 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant: 10/1/2008 FFY of Grant Approval: 10/1/2008			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 04/02/10		Signature of Public Housing Director 	
				Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26PO3550108			CFFP (Yes/No): No		10/1/2008	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #2	Replace Emergency Generator	1460	1	90,000	90,000	90,000	90,000	Complete
PA035000011	Architectural & Engineering	1430		5,181	7,026	3,627	3,627	Underway
DEV 011	Salaries	1410		11,915	11,273	11,273	3,094	Underway
	Benefits	1410		3,426	3,426	3,426	1,302	Underway
	Overhead	1410		979	979	979	372	Underway
	Management Improvements	1408		662	561	561	561	Complete
AMP #3	Roof Repairs	1460	1000 Sq Ft	6,800	6,800	6,800	6,800	Complete
PA035000003	Salaries	1410		1,904	1,904	1,904	724	Underway
DEV 003	Benefits	1410		411	411	411	156	Underway
	Overhead	1410		103	103	103	39	Underway
	Management Improvements	1408		272	217	217	217	Complete
	Debt Service	9000		330,000	329,891	329,891	329,891	Complete
AMP #8	Replace Carpeting	1460	3600 Sq Ft	18,000	12,847	12,847	12,847	Complete
PA035000008	Salaries	1410		2,102	2,102	2,102	799	Underway
DEV 008	Benefits	1410		605	605	605	228	Underway
	Overhead	1410		173	173	173	65	Underway
	Management Improvements	1408		117	94	94	94	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Dauphin		Grant Type and Number Capital Fund Program Grant No: PA26PO3550108 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 10/1/2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #4	Replace Hot Water System	1460	1	108,808	108,807	108,807	108,807	Complete
PA035000004	Replace Carpeting & Tile	1460	6000 Sq Ft	23,000	36,468	36,468	36,468	Complete
DEV 004	Salaries	1410		18,204	18,204	18,204	6,918	Underway
	Benefits	1410		5,240	5,240	5,240	1,991	Underway
	Overhead	1410		1,497	1,497	1,497	569	Underway
	Management Improvements	1408		1,012	810	810	810	Complete
AMP #7	Replace Carpeting	1460	5000 Sq Ft	23,000	24,130	24,130	24,130	Complete
PA035000007	Salaries	1410		2,802	2,802	2,802	1,065	Underway
DEV 007	Benefits	1410		806	806	806	306	Underway
	Overhead	1410		230	230	230	156	Underway
	Management Improvements	1408		155	124	124	124	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26PO3550108			CFFP (Yes/No): No		10/1/2008	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #8	Replace Generator	1460	1	87,000	87,000	87,000	87,000	Complete
PA035000009	Architectural & Engineering	1430		5,181	7,026	3,627	3,627	Underway
DEV 009	Salaries	1410		11,915	11,915	11,915	4,496	Underway
	Benefits	1410		3,426	3,426	3,426	1,293	Underway
	Overhead	1410		979	979	979	369	Underway
	Management Improvements	1408		662	530	530	530	Complete
AMP #10	Replace Generator	1460	1	87,000	87,000	87,000	87,000	Complete
PA035000010	Repair Roof	1460	7000 Sq Ft	35,000	35,000	35,000	35,000	Complete
DEV 010	Architectural & Engineering	1430		5,182	7,028	3,626	3,626	Underway
	Salaries	1410		16,316	16,316	16,316	6,200	Underway
	Benefits	1410		4,829	4,829	4,829	598	Underway
	Overhead	1410		1,394	1,394	1,394	1,835	Underway
	Management Improvements	1408		740	592	592	592	Complete
DEV 023	Hallway HVAC	1460		35,723	22,241			Planning
	Salaries	1410		4,904	4,904	4,904	1,864	Underway
	Benefits	1410		1,411	1,411	1,411	1,129	Underway
	Overhead	1410		403	403	403	274	Underway
	Managements Improvements	1408		272	217	217	217	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of Dauphin					Federal FFY of Grant: 10/1/2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
PA035000003	6/13/2010	2/28/2009	6/13/2012		
PA035000004	6/13/2010	2/28/2009	6/13/2012		
PA035000007	6/13/2010	2/28/2009	6/13/2012		
PA035000008	6/13/2010	2/28/2009	6/13/2012		
PA035000009	6/13/2010	2/28/2009	6/13/2012		
PA035000010	6/13/2010	2/28/2009	6/13/2012		
PA035000011	6/13/2010	2/28/2009	6/13/2012		
PA035000023	6/13/2010		6/13/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name	Housing Authority of the County of Dauphin		
CFP Grant No	PA26PO3550107		
Date of CFFP	NO		
RHF Grant No			
FFY of Grant		39356.00	
FFY of Grant Approval		10/1/2007	
Original Annual Statement			
P & E Report	x		
P & E Report Period Ending		12/31/2009	
Reserve for Disasters/Emergencies			
Revised Annual Statement	x		Revision No 2
Final P & E Report			

Part I: Summary		
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA26PO3550107 Date of CFFP: NO Replacement Housing Factor Grant No:	FFY of Grant: 10/1/2007 FFY of Grant Approval: 10/1/2007

Type of Grant			
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	3,954		3,954	3,954
4	1410 Administration (may not exceed 10% of line 21)	92,669		92,669	92,669
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,412		25,412	25,412
8	1440 Site Acquisition				
9	1450 Site Improvement	32,057		32,057	32,057
10	1460 Dwelling Structures	469,338		469,338	469,338
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	329,891		329,891	329,891
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	953,321	0	953,321	953,321
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hart Costs	40,310	0	32,919	32,919
25	Amount of line 20 Related to Energy Conservation Measures	65,700	0	70,947	70,947

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Dauphin	Grant Type and Number Capital Fund Program Grant No: PA26PO3550107 Replacement Housing Factor Grant No: Date of CFFP: NO	FFY of Grant: 10/1/2007 FFY of Grant Approval: 10/1/2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 04/07/10		Signature of Public Housing Director 	
				Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26PO3550107			CFFP (Yes/No): NO		10/1/2007	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #3	Retaining Walls & Fencing	1450	793LF	32,057		32,057	32,057	Complete
PA035000003	Remodel Bathrooms	1460	14	32,918		32,918	32,918	Complete
DEV 003	Remodel Kitchens	1460	14	29,268		29,268	29,268	Complete
	Porch Roofs	1460	14	9,800		9,800	9,800	Complete
	Exterior Improvements	1460	14	30,583		30,583	30,583	Complete
	Plumbing Improvements	1460	14	108,772		108,772	108,772	Complete
	Electrical Improvements	1460	14	5,199		5,199	5,199	Complete
	Salaries	1410		32,516		32,516	32,516	Complete
	Benefits	1410		9,254		9,254	9,254	Complete
	Overhead	1410		2,711		2,711	2,711	Complete
	Management Improvements	1408		1,318		1,318	1,318	Complete
	Debt Service	9000		329,891		329,891	329,891	Complete
AMP #5	Replace Central AC Chiller	1460	1	148,932		148,932	148,932	Complete
PA035000005	CCTV Security System	1460	1	32,919		32,919	32,919	Complete
DEV 005	Salaries	1410		25,064		25,064	25,064	Complete
	Benefits	1410		7,134		7,134	7,134	Complete
	Overhead	1410		2,089		2,089	2,089	Complete
	Management Improvements	1408		1,318		1,318	1,318	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Housing Authority of the County of Dauphin		Capital Fund Program Grant No: PA26PO3550107			CFFP (Yes/No): NO		10/1/2007	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #7	Replace Domestic Hot Water System	1460	1	70,947		70,947	70,947	Complete
PA035000007	Salaries	1410		10,162		10,162	10,162	Complete
DEV 007	Benefits	1410		2,892		2,892	2,892	Complete
	Overhead	1410		847		847	847	Complete
	Management Improvements	1408		1,318		1,318	1,318	Complete
AMP #8	Architectural & Engineering	1430		8,471		8,471	8,471	Complete
PA035000008								
DEV 009								
AMP #10	Architectural & Engineering	1430		8,471		8,471	8,471	Complete
PA035000010								
DEV 010								
AMP #2	Architectural & Engineering	1430		8,470		8,470	8,470	Complete
PA035000002								
DEV 011								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of Dauphin					Federal FFY of Grant: 10/1/2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
PA035000002	9/30/2009	6/30/2008	9/30/2011	10/31/2009	All Activities Completed well ahead of Schedule
PA035000003	9/30/2009	6/30/2008	9/30/2011	10/31/2009	All Activities Completed well ahead of Schedule
PA035000005	9/30/2009	6/30/2008	9/30/2011	10/31/2009	All Activities Completed well ahead of Schedule
PA035000007	9/30/2009	6/30/2008	9/30/2011	10/31/2009	All Activities Completed well ahead of Schedule
PA035000008	9/30/2009	6/30/2008	9/30/2011	10/31/2009	All Activities Completed well ahead of Schedule
PA035000010	9/30/2009	6/30/2008	9/30/2011	10/31/2009	All Activities Completed well ahead of Schedule

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name/Number	Dauphin County Housing Authority
Locality (City/County & State)	Dauphin County , Pennsylvania
Original	x
Revision	Revision No.
Development Number and Name	AMP 1 thru 10, COCC
Year 1 - FFY	2009 Non-CFP Funds
Year 2 - FFY	2010 Non-CFP Funds
Year 3 - FFY	2011 Non-CFP Funds
Year 4 - FFY	2012 Non-CFP Funds
Year 5 - FFY	2013 Non-CFP Funds

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Dauphin County Housing Authority		Locality (City/County & State) Dauphin County , Pennsylvania			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name AMP 1 thru 10, COCC	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	528,000	530,264	527,764	529,264
C.	Management Improvements		5,764	3,500	6,000	4,500
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		95,137	95,137	95,137	95,137
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service		330,000	330,000	330,000	330,000
K.	Total CFP Funds		958,901	958,901	958,901	958,901
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		958,901	958,901	958,901	958,901

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Dauphin County Housing Authority		Locality (City/County & State) Dauphin County , Pennsylvania			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name AMP 1 thru 10, COCC	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
		Annual Statement				
B.	Central Office		23,621	4,451	106,227	53,067
C.	PA035000001					11,900
D.	PA035000002		142,880	70,465	141,880	
E.	PA035000003		330,000	330,000	330,000	358,000
F.	PA035000004			29,757	76,420	259,910
G.	PA035000005			206,659		
H.	PA035000006		176,640			276,024
I.	PA035000007			46,659		
J.	PA035000008		142,880	200,445	141,880	
K.	PA035000009				20,614	
L.	PA035000010		142,880	70,465	141,880	
M.	Total		958,901	958,901	958,901	958,901

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	PA035000003 DEV 003 Debt Service CFFP	Annual	330,000	PA035000003 DEV 003 Debt Service	Annual
	PA035000006 DEV 006 Remodel Bathrooms	43 Units	150,000	PA035000004 DEV 004 Hallway Heating System	1	25,000
	Administration		26,640	Administration		4,757
	PA035000008 DEV 009 Install Sprinklers	40 Units	30,000	PA035000005 DEV 005 Upgrade Elevators	2	40,000
	Upgrade Elevators	2	66,000	Upgrade Ventilation System	1	135,264
	Replace Carpeting	3600 Sq Ft	25,000	Administration		31,395
	Administration		21,880			
	PA035000010 DEV 010 Install Sprinklers	40 Units	30,000	PA035000007 DEV 007 Upgrade Elevators		40,000
	Upgrade Elevators	2	66,000	Administration	3	6,659
	Replace Carpeting	3600 Sq Ft	25,000	PA035000008 DEV 008 & DEV 009 Upgrade Elevators 008	2	110,000
	Administration		21,880	Upgrade Elevators 009	2	60,000
	PA035000002 DEV 011 Install Sprinklers	40 Units	30,000	Administration 008		19,980
	Upgrade Elevators	2	66,000	Administration 009		10,465
	Replace Carpeting	3600 Sq Ft	25,000	PA035000010 DEV 010 Upgrade Elevators	2	60,000
	Administration		21,880	Administration		10,465
	COCC Elevator Assessment		15,000	PA035000002 DEV 011 Upgrade Elevators	2	60,000
				Administration		10,465
	Subtotal of Estimated Cost		\$950,280	Subtotal of Estimated Cost		\$954,450

Attachment J

Housing Authority of the County of Dauphin

Five-Year & Annual Plans Fiscal Year 07/01/2010 – 07/01/2014

Resident Comments and Housing Authority Response

Comment 1 – A resident asked about getting new stoves at Rattling Creek Apartments
Response to Comment 1 – Authority responded that this is a legitimate item and made note of it. Authority indicated that this item will be included in the Five-year Plan if budgetary possible.

Comment 2 - A resident asked about getting new chairs for the Community Room at Rattling Creek.

Response to Comment 2 - Authority noted resident's request.

Comment 3 - A resident asked about dryer hookups at Steelton Family Housing.

Response to Comment 3 - Authority explained that the Housing Authority rarely gets requests from Steelton Family Housing for improvements. Authority indicated that the units are in very good shape, tenants usually don't move out and the units are relatively new. Authority indicated the Housing Authority would have to look into it.

Comment 4 - A resident asked if the Housing Authority has intentions of designating Latsha Towers as elderly-only.

Response to Comment 4 - Authority responded that the Housing Authority does not have any plans at the moment to do so. However, Authority pointed out that the option is in the Plan.

Comment 5 - A resident indicated that he did not see a work item addressing parking at Essex House.

Response to Comment 5 - Authority responded that the Housing Authority redid the parking lot about five years ago. Authority asked if the parking is inadequate. The resident responded that it is inadequate. Some further discussion took place on the matter. Authority expressed that it is a problem that cannot be resolved immediately and will require further investigation.

Comment 6 - A resident expressed that there is inadequate lighting at the parking lot of Griffith House.

Response to Comment 6 - Authority indicated the Housing Authority is in the process of putting together a report on how many lights are out at the various sites of the Housing Authority in order to resolve the matter.

Comment 7 - A resident commented that he had requested the doors to Essex House Apartments be locked 24 hours a day.

Response to Comment 7 - Authority responded that this is generally left up to the managers as to when the doors operate based on the preference of the residents of the building.

Comment 8 - An RAB member mentioned that more handicap parking is needed at Highspire Apartments and also inquired about having the side doors reopened.

Response to Comment 8 - Authority indicated that having the doors reopened is dependent upon the preference of the residents of the building. Authority indicated the matter will be discussed with the building manager.

Comment 9 - An RAB member inquired if there are plans to reconfigure the efficiency apartments at Highspire Apartments.

Response to Comment 9 - Authority responded that there are no immediate plans to do so.

Comment 10 - An RAB member asked if the Housing Authority enforces the community service requirements.

Response to Comment 10 - Authority responded that HUD wants us to enforce it. Authority explained that there are a lot of people that are excluded but not everybody. Authority indicated that it is a difficult thing to administer but despite this, the Authority has to enforce it.

Comment 11 - An RAB member expressed that new stoves are needed at Highspire Apartments.

Response to Comment 11 - Authority responded that it will have to see what can be done and that this same matter came up at Rattling Creek.

Comment 12 - A public housing resident asked how residents are represented in this meeting and how often do these meetings occur.

Response to Comment 12 - Authority responded that the Authority has had a series of meetings at various sites of the Authority including a meeting of the Resident Advisory Board. Authority also pointed out there are resident councils that represent tenants.



Charles Gassert, Executive Director
Housing Authority of the County of Dauphin

April 7, 2010

Attachment K

Housing Authority of the County of Dauphin

**Five-Year & Annual Plans
Fiscal Year 07/01/2010 – 07/01/2014**

Challenged Elements

There were no challenged elements to the Housing Authority's Five-year and Annual Plans

A handwritten signature in blue ink that reads "Charles D. Gassert". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Charles Gassert, Executive Director
Housing Authority of the County of Dauphin

April 7, 2010