

PHA 5-Year and Annual Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing		OMB No. 2577-0226 Expires 4/30/2011	
1.0	PHA Information PHA Name: <u>Housing Authority of the County of Franklin</u> PHA Code: <u>PA26-034</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>365</u> Number of HCV units: <u>311</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To provide comprehensive, affordable, decent, safe housing services for the community in a cost efficient and efficient manner.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. 1. Expand supply of assisted housing by applying for additional rental vouchers and reducing public housing vacancies. 2. Improve the quality of assisted housing by improving public housing management scores (PHAS score) and improve physical inspection score of each development. Maintain SEMAP score as high performer. Also concentrate on efforts to improve specific management functions. 3. Promote self-sufficiency and asset development of families and individuals. 4. Property managers in each development will support Resident Councils to : develop duly elected councils, empower councils to take an active role in their respected communities and schedule/organize monthly community events. Along with the Resident Councils, they will organize the annual National Night Out event as well as encouraging families to enroll their children in the Chambersburg Boys and Girls Club.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Housing Needs, Financial Resources, Capital Improvement Needs, Audit, Organizational Chart, Flat Rents. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. The PHA Plan for the Franklin County Housing Authority is available for review at the main administrative office at 436 West Washington Street, Chambersburg, PA and at our Waynesboro office at 202 Elder Avenue, Waynesboro, PA				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> We currently have 14 project-based vouchers in use for persons with disabilities which is consistent with the plan. The Section 8 program could issue as many as 25 project-based vouchers, if needed.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. Please see the Capital Fund tables at the end of this document for Parts 8.1-8.3.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attachments pa034b01 for 2010, pa034d01 for 2007, pa034e01 for 2008 and pa034f01 for 2009.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment pa034c01 for the 5-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The PHA has analyzed the housing needs of low-income and very low-income families who reside in the PHA's jurisdiction. Included in the analysis are housing needs of extremely low-income families, elderly families and families with disabilities, and households of various races and ethnic groups residing in the jurisdiction.

The housing needs of each of these groups have been identified separately. The identification of housing needs took into account issues of affordability, supply, quality, accessibility, size of units and location.

The PHA is not located in a city or county with its own Consolidated Plan. However, the State's Consolidated Plan accurately describes the housing needs of the jurisdiction. Applicable portions of the State's Consolidated Plan are attached.

The PHA's analysis of housing needs was obtained by the following method: Review of the Pennsylvania Draft Consolidated Plan 2006-08 data collected by the NLIHC, U. S. Census Bureau American Fact Finder 2008 American Community Survey, SOCDs CHAS Data.

9.0

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Qualit-y	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2245	5	5	4	5	5	N/A
Income >30% but <=50% of AMI	4334	4	4	3	5	4	N/A
Income >50% but <80% of AMI	3265	2	2	2	5	2	N/A
Elderly	3148	4	3	2	5	3	N/A
Families with Disabilities	Unknown	3	5	5	5	5	N/A
Black Households	1544	4	4	4	5	4	N/A
Hispanic Households	831	5	5	4	5	5	N/A
Race/Ethnicity							
Race/Ethnicity							

See attachment for additional information

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

9.1

1. Maximize the number of affordable units available to the PHA within its current resources by employing effective management policies to minimize the number of public housing units off line, reducing turnover time for vacated public housing units, reducing the time to renovate public housing units and participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
2. Increase the number of affordable housing units by applying for additional Section 8 units should they become available and pursuing housing resources other than public housing or Section 8 tenant-based assistance.
3. Target available assistance to families at or below 30% of AMI by continuing rent policies to support and encourage work.
4. Target available assistance to families at or below 50% of AMI by employing admissions preference aimed at families who are working and continuing rent policies to support and encourage work.
5. Target available assistance to the elderly by applying for special-purpose vouchers targeted to the elderly, should they become available.
6. Target available assistance to families with disabilities by applying for special-purpose vouchers targeted to families with disabilities, should they become available.
7. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by affirmatively marketing to races/ethnicities shown to have disproportionate housing needs.
8. Conduct activities to affirmatively further fair housing by counseling Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Goals from the 2005-2009 Five Year Plan Progress Report:</p> <p>1) Expand supply of Assisted Housing by: Apply for additional rental vouchers – The availability for additional vouchers for Franklin County has been limited by scope and definition in RFP announcements. None have been applied for in this time period. FCHA plans on submitting an application for Non-elderly Disabled Vouchers when the RFP is announced as anticipated in 2010; Reduce public housing vacancies – occupancy rates have been 98% or more for the past 5 years. Unit Turnaround time reduction is a main focus of property management.</p> <p>2) Improve the Quality of Assisted Housing by: Improve PHAS score – FCHA achieved high performer status in 2008 and 2009; Received SEMAP designation as High Performer – FCHA achieved this goal for 2007, 2008 & 2009.</p> <p>3) Promote self-sufficiency and Asset Development by: Partnering with local agencies to bring prevention and education programs to developments – FCHA achieved through cooperative activities with the Boys & Girls Club, Waynesboro Communities That Care, and other community organization; Develop Resident Councils in both family developments – Over a 5 year period the Valley View Development has held elections for Resident Councils three times. Sustainability of the elected council continues to be a challenge. Meadow Creek Development has held elections for Resident Councils and sustained the Council. This council manages their Resident Participation Funding.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" – Definition is attached.</p> <p>Definition of Substantial Deviation and Significant Amendment or Modification The Franklin County Housing Authority defines the terms substantial deviation and significant amendment/modification of the 5 Year and Annual Plan as:</p> <p style="text-align: center;">SUBSTANTIAL DEVIATION FROM THE 5-YEAR PLAN</p> <p>The FCHA will consider the following as substantial deviations from the 5 Year Plan: A major discretionary change that affects the mission, goals or objectives of the Housing Authority that require board resolution.</p> <p>Significant Amendment or Modification of the Annual Plan The FCHA will consider the following as significant amendments or modifications of the Annual Plan as follows: policies that affect the admissions criteria, waiting list organization, local preferences, rent. In regard to demolition or disposition, designation, homeownership programs or conversion. An exception to these definitions will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>See attachment pa034g01 for certifications.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See attachment pa034h01 for Resident Advisory Board Reports.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Attachment
9.0 Continued

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	463		
Extremely low income <=30% AMI	328	71%	
Very low income (>30% but <=50% AMI)	102	22%	
Low income (>50% but <80% AMI)	33	7%	
Families with children	287	50%	
Elderly families	35	8%	
Families with Disabilities	92	20%	
Hispanic	86	19%	
Black	77	17%	
Multi-Racial	12	3%	
Other	12	3%	
Characteristics by Bedroom Size (Public Housing Only) 0			
	57	12%	
1BR	119	26%	
2 BR	171	37%	
3 BR	88	19%	
4 BR	24	5%	
5 BR	4	1%	
5+ BR	-		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	140		
Extremely low income <=30% AMI	105	75%	
Very low income (>30% but <=50% AMI)	35	25%	
Low income (>50% but <80% AMI)	0	0	
Families with children	93	66%	
Elderly families	11	8%	
Families with Disabilities	28	20%	
Hispanic	15	11%	
Black	42	30%	
Multi-Racial	6	4%	
Other	2	1%	

Characteristics by
Bedroom Size (Public
Housing Only)

1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No

Yes

pa034b01

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	63675.00			
3	1408 Management Improvements	99000.00			
4	1410 Administration (may not exceed 10% of line 21)	63675.00			
5	1411 Audit	1435.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11600.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	122534.00			
10	1460 Dwelling Structures	259336.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	15500.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Franklin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P03450110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	636755.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	30000.00			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	52250.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Franklin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P03450110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide Activities	A. Operations	1406		63675.00		0.00	0.00	
	B. Community Policing	1408		30000.00		0.00	0.00	
	C. Resident Initiatives	1408		52000.00		0.00	0.00	
	D. Computer Software	1408		5000.00		0.00	0.00	
	E. Staff Training	1408		12000.00		0.00	0.00	
	F. Administration	1410		63675.00		0.00	0.00	
	G. Audit	1411		1435.00		0.00	0.00	
	H. A/E Fees	1430		11600.00		0.00	0.00	
	I. Maintenance Vehicle/Equipment	1475		2500.00		0.00	0.00	
	J. Computers/Copier	1475.1	3	13000.00		0.00	0.00	
	K. Replacement Reserves	1490						
	L. Contingency	1502						
	Subtotal			254885.00		0.00	0.00	
PA 34-1	A. Water Heater Replacement	1460	50 units	12500.00		0.00	0.00	Planning
Elderly C-Burg	B. Tree Removal/Trimming	1450	48	15439.00		0.00	0.00	Bidding
	C. Laundry Facility/From An Efficiency	1460	1	46700.00				Planning
	Subtotal			74639.00		0.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages								
PHA Name: Franklin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P03450110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA 34-2	A. Water Heater Replacement	1460	122 units	30500.00		0.00	0.00	Planning
Family C-Burg	B. Tree Removal/Trimming	1450	92	29164.00		0.00	0.00	Bidding
	C. Side Walk Replacement	1450	7500 lf.	44478.00		0.00	0.00	Planning
	Subtotal			104142.00		0.00	0.00	
PA 34-3								
Elderly W-Boro	A. Kitchen Renovations	1460	59 units	160386.00		0.00	0.00	Planning
	B. Water Heater Replacement	1460	16 units	4000.00		0.00	0.00	Planning
	C. Fence for Trash Cans	1450	59 units	14750.00		0.00	0.00	Planning
	D. Tree Removal/Trimming	1450	12	3804.00		0.00	0.00	Bidding
	Subtotal			182940.00		0.00	0.00	
PA 34-4								
Family W-Boro	A. Water Heater Replacement	1460	30	5250.00		0.00	0.00	Planning
	B. Tree Removal/Trimming	1450	47	14899.00		0.00	0.00	Bidding
	Subtotal			20149.00		0.00	0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Franklin County Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1 – PA 34 1	09-14-2012		09-14-2014		
Chambersburg (Elderly)					
AMP 2 – PA 34 2	09-14-2012		09-14-2014		
Chambersburg (Family)					
AMP 3 – PA 34 3	09-14-2012		09-14-2014		
Waynesboro (Elderly)					
AMP 4 – PA 34 4	09-14-2012		09-14-2014		
Waynesboro (Family)					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
Franklin County Housing Authority			Chambersburg/Franklin/Pennsylvania		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B	Physical Improvements	Annual	387,370	367,370	388,370	343,500
C	Management Improvements		117,035	122,035	116,035	115,905
D	PHA-Wide Non-dwelling Structures and Equipment		5,000	20,000	5,000	50,000
E	Administration		63,675	63,675	63,675	63,675
F	Other					
G	Operations		63,675	63,675	63,675	63,675
H	Demolition					
I	Development					
J	Capital Fund Financing-					
K	Total CFP Funds		636,755	636,755	636,755	636,755
L	Total Non-CFP funds					
M	Grand Total		636,755	636,755	636,755	636,755

Part II: Supporting Pages -Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year <u>3</u> FFY <u>2012</u>		
	Development Number/Name & General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name & General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 Elderly Chambersburg			AMP 1 Elderly Chambersburg		
Annual	A. Shower Dividers & Seats	40	43,300	A. Floor Tile Replacement	1650 sq ft	10,000
Statement	B. Landscaping /Tree Replacement	10	5,910	B. Unit Door Replacement	100	80,000
	C. Floor Tile Replacement	600 Sq. Ft.	6,412			
		Subtotal	55,622		Subtotal	90,000
	AMP 2 Family Chambersburg			AMP 2 Family Chambersburg		
	A. Landscaping /Tree Replacement	25	18,220	A. Replace Gas Ranges	98	34,300
	B. Storage Sheds	50	73,750	B. Floor Tile Replacement	1650 sq ft	10,000
	C. Washer & Dryer Hookups	18	31,000	C. Trash Can/Receptacles	438	13,000
		Subtotal	122,970		Subtotal	57,300
AMP 3 Elderly Waynesboro			AMP 3 Elderly Waynesboro			
	A. Shower Dividers & Seats/Bathroom Ren.	19 units	20,551	A. Floor Tile Replacement	1650 sq ft	10,000
	B. Landscaping /Tree Replacement	2	1,520	B. Pave Parking Areas	85 tons	6,400
	C. Floor Tile Replacement	600 Sq. Ft.	6,411	C. Unit Door Replacement	60	48,000
		Subtotal	28,482		Subtotal	64,400
AMP 4 Family Waynesboro			AMP 4 Family Waynesboro			
	A. Roof Replacement	39600 sq ft	174,966	A. Floor Tile Replacement	1650 sq ft	10,000
	B. Landscaping / Tree Replacement	3	5,330	B. Side Walk Replacement	900 Sq ft	43,200
				C. Storage Sheds	0	102,470
		Subtotal	180,296		Subtotal	155,670
Subtotal of Estimated Cost			387,370	Subtotal of Estimated Cost		367,370

Part II: Supporting Pages -Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>4</u> FFY 2013			Work Statement for Year: <u>5</u> FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	AMP 1 Elderly Chambersburg			AMP 1 Elderly Chambersburg		
	A. Floor Tile Replacement	1,237	9,709	A. Floor Tile Replacement	825 sq ft	\$5,000
	B. Security Cameras	3	7,500	B. Storm Doors	100	\$25,000
	C. Landscaping/Mulch	7 Units	910	C. Interior Lighting	610	\$38,100
	D. Trash Can/Receptacles	300	7,800	Subtotal		\$68,100
	Subtotal		25,919	AMP 2 Family Chambersburg		
	AMP 2 Family Chambersburg			A. Floor Tile Replacement	1650 sq ft	\$10,000
	A. Floor Tile Replacement	1650 sq ft	10,000	B. Storm Doors	292	\$73,000
	B. Bathroom Renovations	98	278,516	C. Window Replacement	400	\$80,000
	C. Security Cameras	6	18,000	D. Parking Spaces		\$8,000
	D. Landscaping/Mulch	44 Units	5,720	Subtotal		\$171,000
	Subtotal		312,236	AMP 3 Elderly Waynesboro		
	AMP 3 Elderly Waynesboro			A. Floor Tile Replacement	825 sq ft	\$5,000
	A. Floor Tile Replacement	1,238	9,709	B. Storm Doors	60	\$15,000
	B. Pole Lights	15	3,000	Subtotal		\$20,000
	C. Soffit & Facia	60	15,354	AMP 4 Family Waynesboro		
	D. Landscaping/Mulch	4 Units	520	A. Floor Tile Replacement	1650 sq ft	\$10,000
	E. Trash Can/Receptacles	177	4,602	B. Storm Doors	120	\$30,000
	Subtotal		33,185	C. Window Replacement	222	\$44,400
	AMP 4 Family Waynesboro					
	A. Floor Tile Replacement	1650 sq ft	10,000			
	B. Pole Lights	15	3,000			
	C. Landscaping/Mulch	31 Units	4,030			
	Subtotal		17,030	Subtotal		\$84,400
	Subtotal of Estimated Cost		388,370	Subtotal of Estimated Cost		\$343,500

Part III: Supporting Pages -Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY 2011		Work Statement for Year: <u>3</u> FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA Wide		HA Wide	
Annual	A. Administration	63,675	A. Administration	63,675
Statement	1. Modernization Coordinator		1. Modernization Coordinator	
	2. Executive Director		2. Executive Director	
	3. Deputy Executive Director		3. Deputy Executive Director	
	4. Comptroller		4. Comptroller	
	5. Accountant		5. Accountant	
	6. Fiscal Assistant		6. Fiscal Assistant	
	7. Administrative Assistant		7. Administrative Assistant	
	G.Operations	63,675	G.Operations	63,675
	HA Wide		HA Wide	
	Maintenance Vehicle/Equipment	5,000	Maintenance Vehicle/Equipment	20,000
	A. Community Policing	30,000	A. Community Policing	30,000
	B. Resident Initiatives	52,000	B. Resident Initiatives	52,000
	C. Training	10,000	C. Training	10,000
	D. Computer Software	5,000	D. Computer Software	5,000
	E. Computer Hardware	4,000	E. Computer Hardware	14,000
	F. A&E	14,600	F. A&E	9,600
	G. Audit	1,435	G. Audit	1,435
	Subtotal of Estimated Cost	249,385	Subtotal of Estimated Cost	269,385

Part III: Supporting Pages -Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>4</u> FFY 2013		Work Statement for Year: <u>5</u> FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA Wide		HA Wide	
Annual	A. Administration	63,675	A. Administration	63,675
Statement	1. Modernization Coordinator		1. Modernization Coordinator	
	2. Executive Director		2. Executive Director	
	3. Deputy Executive Director		3. Deputy Executive Director	
	4. Comptroller		4. Comptroller	
	5. Accountant		5. Accountant	
	6. Fiscal Assistant		6. Fiscal Assistant	
	7. Administrative Assistant		7. Administrative Assistant	
	H. Operations	63,675	H. Operations	63,675
	HA Wide		HA Wide	
	Maintenance Vehicle/Equipment	5,000	Maintenance Vehicle/Equipment 2	50,000
	A. Community Policing	30,000	A. Community Policing	30,000
	B. Resident Initiatives	52,000	B. Resident Initiatives	52,000
	C. Training	8,000	C. Training	10,000
	D. Computer Software	5,000	D. Computer Software	5,000
	E. Computer / Copy Mechine	10,000	E. Computer	7,870
	F. A&E	9,600	F. A&E	9,600
	G. Audit	1,435	G. Audit	1,435
	Subtotal of Estimated Cost	248,385	Subtotal of Estimated Cost	293,255

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary
 11/20/2009

PHA Name: Franklin County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: PA26FO3450107
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2007

Original Annual Statement _____ Reserve for Disasters/ Emergencies
 Performance & Evaluation Report for Program Year End funding _____

Revised Annual Statement/Evaluation Report
 Final Performance & Evaluation Report

Revision Number 2

Line No	Summary by Development Accounts	Total Estimated Cost		Total Actual Cost	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	57181.00	57,181.00	57,181.00	54973.50
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs	117000.00	117000.00	117000.00	94442.00
4	1410 Administration	57181.00	57181.00	57181.00	57181.00
5	1411 Audit	1035.00	1035.00	1035.00	1035.00
6	1415 Liquidated Damages				
7	1430 Fees & Costs				
8	1440 Site Acquisition	5000.00	5000.00	5000.00	5000.00
9	1450 Site Improvements	13500.00	13500.00	12500.00	6000.00
10	1460 Dwelling Structures	302440.14	302440.14	290667.37	293493.86
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	18473.86	18473.86	18473.86	16931.01
14	1485 Demolition				
15	1490 Replacement Reserves	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Franklin County Housing Authority**

Grant Type and Number
 Capital Fund Program Grant No: PA26PO3450108
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2008

Original Annual Statement _____ Reserve for Disasters/ Emergencies _____
 Performance & Evaluation Report for Program Year End funding _____
 Final Performance & Evaluation Report _____
 X Revised Annual Statement/Revision Number 2

Line No	Summary by Development Accounts	Total Estimated Cost		Total Actual Cost	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	62292.00	62,292.00	0.00	0.00
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs	130000.00	130000.00	80000.00	73561.93
4	1410 Administration	62294.00	62294.00	62294.00	62294.00
5	1411 Audit	1035.00	1035.00	1035.00	1035.00
6	1415 Liquidated Damages				
7	1430 Fees & Costs				
8	1440 Site Acquisition	30000.00	30000.00	30000.00	9339.00
9	1450 Site Improvements	81609.00	81609.00	20000.00	15958.00
10	1460 Dwelling Structures	230707.00	230707.00	205707.00	205707.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	25000.00	25000.00	15497.00	15497.00
14	1485 Demolition				
15	1490 Replacement Reserves	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report 11/20/2009
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Franklin County Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: PA26PO3450108** Federal FY of Grant: **2008**
 Replacement Housing Factor Grant No: _____

Original Annual Statement _____ Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line No.	Summary By Development Account	Total Estimated Cost		Total Actual Cost	
		original	revised	obligated	expended
21	Amount of Annual Grant: (sum of lines...)	622,937.00	622,937.00	414,533.00	383,391.93
22	Amount of line XX Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line XX Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line XX Related to Security-Soft Costs	50,000.00	50,000.00	0.00	0.00
25	Amount of line XX Related to Security--hard Costs	10,000.00	10,000.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRRHF)
Part II: Supporting Pages

PHA Name: Franklin County Housing Authority

Grant Type and Number: Capital Fund Program Grant No: PA26PO3450108
 Replacement Housing Factor Grant No: 2008

Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Activities	A. Operations	1406		62292.00	62292.00	0.00	0.00	planning
	B. Community Policing	1408		50000.00	50000.00	0.00	0.00	planning
	C. Resident Initiatives	1408		60000.00	60000.00	60000.00	53561.93	improgress
	D. Computer Software	1408		5000.00	5000.00	5000.00	5000.00	complete
	E. Staff Training	1408		15000.00	15000.00	15000.00	15000.00	complete
	F. Administration	1410		62294.00	62294.00	62294.00	62294.00	complete
	G. Audit	1411		1035.00	1035.00	1035.00	1035.00	complete
	H. A/E Fees	1430		30000.00	30000.00	30000.00	9339.00	improgress
	I. Copy Machine	1475		15000.00	15000.00	15000.00	15000.00	complete
	J. Computers	1475.1	2	10000.00	10000.00	497.00	497.00	planning
	Subtotal			310621.00	310621.00	188,826.00	161,726.93	
	Replacement Reserve	1490		0.00	0.00	0.00	0.00	
PA34 - 1	A. Floor Tile Replacement	1460	825sq ft	5000.00	5000.00	0.00	0.00	planning
Elderly C-Burg	Subtotal			5000.00	5000.00	5,000.00	5,000.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)
Part III: Implementation Schedule

11/20/2009

PHA Name: Franklin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO3450107 Replacement Housing Factor Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2008	
Development Number/Name HA Wide Activities	All Funds Obligated (Quarter Ending Date)				All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised (1)	Revised (2)	Original	Revised (1)	Revised (2)	
Amp 1 Chambersburg (Elderly)	6/12/2010			6/12/2012			
Amp 2 Chambersburg (Family)	6/12/2010			6/12/2012			
Amp 3 Waynesboro (Elderly)	6/12/2010			6/12/2012			
Amp 4 Waynesboro (Family)	6/12/2010			6/12/2012			

Pa034f01
 Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA 26F03450109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹	
			Total Estimated Cost	Revised ²		Expended	
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		62293.00	63675.00	0.00		0.00
3	1408 Management Improvements		120000.00	120000.00	0.00		0.00
4	1410 Administration (may not exceed 10% of line 21)		62293.00	63675.00	63675.00		41528.00
5	1411 Audit		1035.00	1035.00	0.00		0.00
6	1415 Liquidated Damages						
7	1430 Fees and Costs		10000.00	15000.00	0.00		0.00
8	1440 Site Acquisition						
9	1450 Site Improvement		90600.00	90600.00	0.00		0.00
10	1460 Dwelling Structures		244057.00	244057.00	0.00		0.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		32659.00	32659.00	0.00		0.00
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

pa034f01

Part I: Summary							
PHA Name: Franklin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA 26P03450109 Replacement Housing Factor Grant No: Date of CFPF:		FFY of Grant: 2009 FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)		0.00	6054.00		0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)		622937.00	636755.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs		50000.00	50000.00		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures		208705.00	208705.00		0.00	0.00
Signature of Executive Director		Date	Signature of Public Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Franklin County Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No: PA 26P03450109
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide Activities								
A. Operations		1406		62293.00	63675.00	0.00	0.00	Planning
B. Community Policing		1408		50000.00	50000.00	0.00	0.00	Planning
C. Resident Initiatives		1408		60000.00	60000.00	0.00	0.00	Planning
D. Computer Software		1408		5000.00	5000.00	0.00	0.00	Planning
E. Staff Training		1408		5000.00	5000.00	0.00	0.00	Planning
F. Administration		1410		62293.00	63675.00	62293.00	41528.00	Planning
G. Audit		1411		1035.00	1035.00	0.00	0.00	Planning
H. A/E Fees		1430		10000.00	15000.00	0.00	0.00	Planning
I. Maintenance Vehicle/Equipment		1475	2	22659.00	22659.00	0.00	0.00	Planning
J. Computers		1475.1	2	10000.00	10000.00	0.00	0.00	Planning
K. Replacement Reserves		1490		0.00	0.00	0.00	0.00	Planning
L. Contingency		1502		0.00	6054.00	0.00	0.00	Planning
Subtotal				288280.00	302098.00	0.00	0.00	
PA 34-1								
A. Mulching		1450	2 cu. Yd.	1200.00	1200.00	0.00	0.00	Planning
B. Side Walks		1450	1500 lf.	72000.00	72000.00	0.00	0.00	Planning
C. Furnace Replacement		1460	26	105796.00	105796.00	0.00	0.00	Planning
D. Floor Tile Replacement		1460	825 sq. ft.	5000.00	5000.00	0.00	0.00	Planning
Subtotal				183996.00	183996.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Franklin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA 26P03450109 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
PA 34-2 Family C-Burg	A. Mulching	1450	6 cu. Yd.	3600.00	3600.00	0.00	Planning
	B. Floor Tile Replacement	1460	1741 sq ft	15352.00	15352.00	0.00	Planning
	C. Furnace Replacement	1460	25	102909.00	102909.00	0.00	Planning
	Subtotal			121861.00	121861.00	0.00	0.00
PA 34-3 Elderly W-Boro	A. Mulching	1450	3 cu. Yd.	2400.00	2400.00	0.00	Planning
	B. Floor Tile Replacement	1460	825 sq. ft.	5000.00	5000.00	0.00	Planning
	Subtotal			7400.00	7400.00	0.00	0.00
PA 34-4 Family W-Boro	A. Mulching	1450	14 cu. Yd.	11400.00	11400.00	0.00	Planning
	B. Floor Tile Replacement	1460	1833 sq. ft	10000.00	10000.00	0.00	Planning
	Subtotal			21400.00	21400.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Franklin County Housing Authority

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2009 Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1 - PA 34 1 Chambersburg (Elderly)	09-14-2011		09-14-2013		
AMP 2 - PA 34 2 Chambersburg (Family)	09-14-2011		09-14-2013		
AMP 3 - PA 34 3 Waynesboro (Elderly)	09-14-2011		09-14-2013		
AMP 4 - PA 34 4 Waynesboro (Family)	09-14-2011		09-14-2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

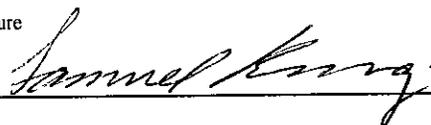
Franklin County
 PHA Name

PA26-034
 PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

_____ Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Samuel King	Title Board Chair
Signature 	Date 1/11/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Franklin County Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/Section 8/Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Bonita A. Zehler

Title

Executive Director

Signature

x Bonita A. Zehler

Date

01/04/2010

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, F. Edward Geiger, III the Director, Center for Community Development, certify
that the Five Year and Annual PHA Plan of the Franklin County Housing Authority is
consistent with the Consolidated Plan of The Commonwealth of Pennsylvania prepared
pursuant to 24 CFR Part 91.


F. Edward Geiger, III / Date 1/15/10

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Franklin County
PHA Name

PA26-034
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Samuel King	Title Chair - Board of Directors
Signature 	Date November 16, 2009

THE HOUSING AUTHORITY OF THE COUNTY OF FRANKLIN
Section 8 Existing Housing

*436 West Washington Street
Chambersburg, Pennsylvania 17201-2458
Area Code 717 Phone 263-2021
Fax 717-263-7474
T.D.D. 717-263-3015*

*202 Elder Avenue
Waynesboro, Pennsylvania 17268-1224
Area Code 717 Phone 762-7117
Fax 717-762-9655*

SECTION 8 HOUSING CHOICE VOUCHER PROGRAM
RESIDENT ADVISORY BOARD COMMITTEE
NOVEMBER 6, 2009

Dorothy Davis
Patricia Stinebaugh
Amanda Flenory

Since there has been no changes in the Section 8 Administrative Plan from the last completed update in 2007 I asked each of the above Section 8 participants if they felt there should be any changes in the way we are currently running our Section 8 Housing Choice Voucher Program or if they had any questions about how our program works. All three participants said they were thankful for the program and did not have any recommendations, changes or have any questions regarding the operation of the Section 8 Housing Choice Voucher Program.



Lauren F. Duvall
Section 8 Coordinator

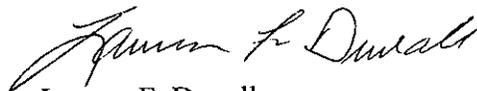
THE HOUSING AUTHORITY OF THE COUNTY OF FRANKLIN
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Fax 717-762-9655*

November 6, 2009

Our Resident Advisory Board Committee for the Section 8 Housing Choice Voucher Program recommended no changes in our Administrative Plan and was very satisfied on how the program is being run.



Lauren F. Duvall
Section 8 Coordinator



202 Elder Avenue
Waynesboro PA 17268
(717) 762-7117 (717) 762-9655 (FAX)

RESIDENT ADVISORY BOARD MEETING
WAYNESBORO

November 13, 2009

A meeting to the Resident Advisory Board was held on Friday November 13, 2009 at 2:00 PM in the Waynesboro Office Board room to discuss the Annual Plan, and the Capitol Fund Five Year Action Plan of the Franklin County Housing Authority.

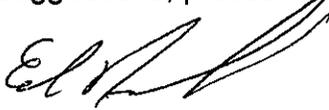
Present at the meeting were Ed Nunemaker-Modernization Coordinator, Susie Ortega-Property Manager, Tenants-Kimberly Rosario, Donna Bartlett, Carrie Barber, Betty Breedlove, Shirley Welsh, and Joann Hebb.

Ed Nunemaker review all of the items listed on the five year plan and the 2010 annual statement in detail, with the following comments from the tenants present.

1. Donna Bartlett asked if other trees were going to be planted in place of the ones being taken down. Response was yes, however they may not be in the same place.
2. Donna Bartlett asked if the problem that she has had in the past with hot water will be corrected. Response was that yes we would do everything that we can to solve that problem.
3. Joann Hebb question if the trash can enclosures would allow rain water to drain away. Response was that the design allows for drainage.
4. Kimberly Rosario commented that with all of the dwelling and site improvements proposed, it will make for better living conditions. And she wishes that more tenants would get involved with meeting like this one.

5. Ed Nunemaker explained the need to complete the floor tile replacement program in the near future. He reported to the tenants on the temporary housing arrangements being looked at in order to complete the replacement. The only comments were that the tenants want to come back to their old unit when the floor tile is complete.
6. Comment from all attending was that they are in favor of all of the planning that is being done to improve the living conditions in all of the developments.

Susie and Ed both thanked the tenants for taking the time out of their day to attend this meeting, and told them if they had any other questions or suggestions, please feel free to contact us.



Ed Nunemaker
Modernization Coordinator
Franklin County Housing Authority.

Public Housing Annual and Five Year Plan
Resident Advisory Board
Chambersburg

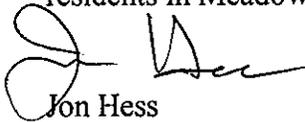
November 10th, 2009
7:00 P.M.

Present:

Staff – Jon Hess

Tenants – Valerie Miller, Betty Naugle, Josephine Thomas, Patsy Jordan, Michael Hurley, Raphael Padilla

The Annual and Five year Plan were presented and discussed by Authority staff and the Chambersburg Public Housing developments Resident Advisory Board (RAB). The RAB was in agreement with all of the proposed improvements to the developments. The Board was particularly happy with the proposal to convert an efficiency unit into a laundry facility for the Meadow Creek 1 (elderly) development, and the removal and replanting of trees in the developments. A concern was also raised as to whether the elderly residents in Meadow Creek 2 would have access to the facility, or just the residents in Meadow Creek 1.

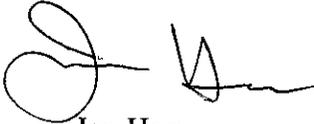


Jon Hess
Property Manager

Analysis and Decisions of RAB Recommendations on the Annual and Five Year Plans.

The only concern raised was as to whether the proposed laundry facility for the Meadow Creek 1 (Elderly) development would be accessible to the residents of the Meadow Creek 2(Family) development.

After a discussion with the Modernization coordinator, and the Deputy Executive Director, it was decided that the facility would only be accessible to the Meadow Creek 1 residents. The reasoning for this decision was that over one third of the Meadow Creek 2 development have washer dryer hookups in the units, and plans to install washer dryer hookups in the remainder of Meadow Creek 2.

A handwritten signature in black ink, appearing to read 'Jon Hess', with a large loop at the beginning and a horizontal line extending to the right.

Jon Hess
Property Manager
Franklin County Housing Authority