

Part I: Summary

PHA Name: Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26P032501-10
 Date of CFFP: _____

FFY of Grant
 2010
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: _____
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised <input type="checkbox"/>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <input type="checkbox"/>	\$ 25,500.00			
3	1408 Management Improvements	\$ 19,000.00			
4	1410 Administration (may not exceed 10% of line 21)	\$ 18,500.00			
5	1411 Audit				
6	1430 Fees and Costs - Loan				
7	1430 Fees and Costs	\$ 8,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 8,000.00			
10	1460 Dwelling Structures	\$ 86,000.00			
11	1465.1 Dwelling Equipment - Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 20,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <input type="checkbox"/>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 185,000.00	\$ -	\$ -	\$ -
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -			
25	Amount of line 20 Related to Energy Conservation Measures	\$ 86,000.00			\$ -

- To be completed for the Performance and Evaluation Report.
- To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- PHAs with under 250 units may use 100% of CFP Grants for operations.
- RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26P032501-10

FFY of Grant: 2010

Date of CFFP: _____

FFY of Grant Approval: 0

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2008
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Signature of Executive Director	Date		Signature of Public Housing Director	
	<i>Robert McPherson</i>	4/9/2010			

Part II: Supporting Pages

HA Name : Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26P032501-10
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	n/a	25,500.00				Not Started
HA-Wide	Adm. - Salaries & Benefits	1410	n/a	18,500.00				Not Started
HA-Wide	Management Improvements - Tenmast software support agreement	1408	n/a	19,000.00				Not Started
HA-Wide	Fees & Costs	1430	n/a	8,000.00				Not Started
PA 032	Replace exterior gas valves	1460	38	38,000.00				Not Started
PA 032	Replace exterior water lines	1460	16 duplex units	48,000.00				Moved from 2011
PA 032	Maintenance van	1475	1	20,000.00				Not Started
PA 032	Repair curbs & sidewalks	1450	400 sq. ft.	8,000.00				Not Started
Page Totals				185,000.00				

- Moved to 2009 ARRA; moved from Account 1475
- Moved from 5-Year Plan (2010), approved by HUD 11/08

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number: Housing Authority of Montour County -- PA032		Locality (City/County & State) Montour/Pennsylvania		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	88,000	58,000	61,000	95,500
C.	Management Improvements		20,000	20,000	20,000	21,000
D.	PHA-Wide Non-dwelling Structures and Equipment		11,500			5,500
E.	Administration		18,500	18,500	19,000	19,000
F.	Other		10,000	59,500	52,000	11,000
G.	Operations		37,000	29,000	38,000	38,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		185,000	185,000	190,000	190,000

Part I: Summary

PHA Name: Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26S026501-09 (ARRA)
 Date of CFP: _____
 FFY of Grant: 2009
 FFY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/2009

Performance and Evaluation Report for Period Ending: 12/31/2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)

Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <input type="checkbox"/>	Obligated	Total Actual Cost <input type="checkbox"/>	Expended
1	Total Non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <input type="checkbox"/>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)		\$ 22,510.00	\$ 22,510.00	\$ 7,309.85	\$ 7,309.85	
5	1411 Audit						
6	1430 Fees and Costs - Loan						
7	1430 Fees and Costs		\$ 9,000.00	\$ 16,398.40	\$ 11,840.90	\$ 11,840.90	
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures		\$ 193,595.00	\$ 186,196.60	\$ 131,413.00	\$ 131,413.00	
11	1465.1 Dwelling Equipment - Non-expendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <input type="checkbox"/>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid by Via System of Direct						
19	1502 Contingency (may not exceed 8% of line 20)		\$ -	\$ -	\$ 150,563.75	\$ 150,563.75	
20	Amount of Annual Grant: (sum lines 2 - 19)		\$ 225,105.00	\$ 225,105.00	\$ 150,563.75	\$ 150,563.75	
21	Amount of line 20 related to LBP Activities						
22	Amount of line 20 related to Section 504 Activities						
23	Amount of line 20 related to Security - Soft Costs						
24	Amount of line 20 related to Security - Hard Costs		\$ -				
25	Amount of line 20 Related to Energy Conservation Measures						

- To be completed for the Performance and Evaluation Report.
- To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- PHAs with under 250 units may use 100% of CFP Grants for operations.
- RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26S032501-09 (ARRA)
 Date of CFFP: _____

FFY of Grant: 2009
 FFY of Grant Approval: 0

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost	
	Original	Revised	Obligated	Expended
	Signature of Executive Director		Signature of Public Housing Director	
	Date		Date	
	Burt McKinnon		4/9/2010	

Part II: Supporting Pages

PHIA Name : Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26S032501-09 (ARRA)
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Administration - Salaries & benefits - Ex. Director, CFP Project Coord., Maintenance Foreman	1410	n/a	22,510.00	22,510.00	7,309.85	7,309.85	Funged from 2012
HA-Wide	Fees & Costs - Architect & Engineer Costs	1430	n/a	9,000.00	16,398.40	11,840.90	11,840.90	Funged from 2012
PA 032	Roof Replacement	1460	37 Duplex units; 12 storage sheds; 1 office	193,595.00	131,413.00	131,413.00	131,413.00	Completed
PA 032	Mall Light Replacement	1450	7 Mall Lights		10,000.00			Funged from 2009
PA 032	Interior Light Replacement	1460	75 units		39,783.60			Funged from 2009
PA 032	Interior Light Replacement	1470	1 office		5,000.00			Funged from 2009
Page Totals				225,105.00	225,105.00	150,563.75	150,563.75	

- Moved to 2009 ARRA; moved from Account 1475
- Moved from 5-Year Plan (2010), approved by HUD 11/08

Part II: Supporting Pages

PHA Name : Housing Authority of Mountour County

Grant Type and Number
 Capital Fund Program Grant No: PA26P032501-09
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	n/a	28,000.00	33,232.00	12,000.00	12,000.00	
HA-Wide	Mgmt Improvements - Hardware & software upgrades. In order to upgrade the operations of our Agencies' Developments we feel it is crucial for us to obtain the latest system updates/upgrades for the automation of our operations	1408	n/a	18,000.00	18,000.00			
HA-Wide	Administration - Salaries & benefits of the Ex. Director to cover a portion of his time that is spent on the planning, monitoring, and reporting of the CFP program in order to sustain the physical improvements of our developments	1410	n/a	19,000.00	17,847.00			Not Started
HA-Wide	Fees & Costs	1430	n/a	8,000.00	8,000.00	1,500.00	1,500.00	Started
PA 032	Mall Light Replacement	1450	7	10,000.00	-	-	-	Moved to ARRA
PA 032	Interior Light Replacement	1460	60 units	45,000.00	-	-	-	Moved to ARRA
PA 032	Interior Light Replacement	1460	14 units	19,000.00	-	-	-	Moved to ARRA
PA 032	Sidewalk & Curb Repairs	1450	400 sq. ft.	8,000.00	8,000.00	6,750.00	6,750.00	Started
PA 032	Interior Light Replacement (office)	1470	1	5,000.00	-	-	-	Moved to ARRA
PA 032	Office Copier	1475	1	10,000.00	10,000.00			Not Started
PA 032	Replace staff computer stations & upgrade server	1475	7 stations & 1 server	20,000.00	20,000.00			Not Started
PA 032	Office Light Fixture Replacement	1470	1		10,000.00			Not Started
PA 032	Toilet Replacement	1460	74 units		17,775.00			Not Started - Funged from 2010
PA 032	Toilet Replacement (office garage)	1470	2		450.00			Not Started - Funged from 2010
PA 032	Faucet Replacement	1460	115 units		34,675.00			Not Started - Funged from 2010
PA 032	Faucet Replacement (office garage)	1470	2		500.00			Not Started - Funged from 2010
Page Totals				190,000.00	178,479.00	20,250.00	20,250.00	

Moved to 2009 ARRA, moved from Account 1475
 Moved from 5-Year Plan (2010), approved by HUD 11/08

Part I: Summary

PHA Name: Housing Authority of Montour County

Grant Type and Number
 Capital Fund Program Grant No: PA26P032501-09
 Date of CRFP: _____

FFY of Grant
 2009
 FFY of Grant Approval:
 0

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised <input type="checkbox"/>	Obligated	Expended <input type="checkbox"/>
	Signature of Executive Director	Date		Signature of Public Housing Director	
	<i>Robert McPherson</i>	4/29/2010			

Part I: Summary

PHA Name: Housing Authority of Montour County

Grant Type and Number

Capital Fund Program Grant No: PA26P032501-09

Date of CFFP: _____

FFY of Grant
2009
FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised <input type="checkbox"/>	Obligated	Expended <input type="checkbox"/>
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <input type="checkbox"/>	\$ 28,000.00	\$ 33,232.00	12,000.00	12,000.00
3	1408 Management Improvements	\$ 18,000.00	\$ 18,000.00		-
4	1410 Administration (may not exceed 10% of line 21)	\$ 19,000.00	\$ 17,847.00		-
5	1411 Audit				-
6	1430 Fees and Costs - Loan				-
7	1430 Fees and Costs	\$ 8,000.00	\$ 8,000.00	1,500.00	1,500.00
8	1440 Site Acquisition				-
9	1450 Site Improvements	\$ 10,000.00	\$ 8,000.00	6,750.00	6,750.00
10	1460 Dwelling Structures	\$ 72,000.00	\$ 52,450.00		-
11	1465.1 Dwelling Equipment - Non-expendable				-
12	1470 Non-dwelling Structures	\$ 5,000.00	\$ 10,950.00		-
13	1475 Non-dwelling Equipment	\$ 30,000.00	\$ 30,000.00		-
14	1485 Demolition				-
15	1492 Moving to Work Demonstration				-
16	1495.1 Relocation Costs				-
17	1499 Development Activities <input type="checkbox"/>				-
18a	1501 Collateralization or Debt Service paid by the PHA				-
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				-
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	20,250.00	20,250.00
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 190,000.00	\$ 178,479.00	\$ 20,250.00	\$ 20,250.00
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security - Hard Costs	\$ -	\$ -		
25	Amount of line 20 Related to Energy Conservation Measures	\$ 114,000.00	\$ 93,400.00		

- To be completed for the Performance and Evaluation Report.
- To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- PHAs with under 250 units may use 100% of CFP Grants for operations.
- RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Montour County	Grant Type and Number Capital Fund Program Grant No: PA26P03250109	FFY of Grant 2009
	Date of CFFP: _____	FFY of Grant Approval:

Type of Grant

- Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
- Performance and Evaluation Report for Period Ending: 3/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds		-	-	-
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 28,000.00	\$ 50,695.00	35,695.00	35,695.00
3	1408 Management Improvements	\$ 18,000.00	\$ 17,325.00	17,325.00	17,325.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 19,000.00	\$ 17,847.00	17,847.00	17,847.00
5	1411 Audit				-
6	1430 Fees and Costs - Loan				-
7	1430 Fees and Costs	\$ 8,000.00	\$ 8,000.00	1,875.00	1,875.00
8	1440 Site Acquisition				-
9	1450 Site Improvements	\$ 10,000.00	\$ 10,000.00	6,750.00	6,750.00
10	1460 Dwelling Structures	\$ 72,000.00	\$ 19,000.00		-
11	1465.1 Dwelling Equipment - Non-expendable		\$ 24,266.70		-
12	1470 Non-dwelling Structures	\$ 5,000.00	\$ 11,345.30	3,600.00	3,600.00
13	1475 Non-dwelling Equipment	\$ 30,000.00	\$ 20,000.00	1,079.00	1,079.00
14	1485 Demolition				-
15	1492 Moving to Work Demonstration				-
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA			-	-
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 190,000.00	\$ 178,479.00	\$ 84,171.00	\$ 84,171.00
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -			
25	Amount of line 20 Related to Energy Conservation Measures	\$ 114,000.00	\$ 55,332.00		\$ -

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Montour County	Grant Type and Number Capital Fund Program Grant No: PA26P03250109 Date of CFFP: _____	FFY of Grant 2009 FFY of Grant Approval: 0
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)

Performance and Evaluation Report for Period Ending: 3/31/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ₁	
		Original	Revised ₂	Obligated	Expended
	Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____			

Part II: Supporting Pages

PHA Name : Housing Authority of Montour County		Grant Type and Number Capital Fund Program Grant No: PA26P03250109 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	n/a	28,000.00	50,695.00	35,695.00	35,695.00	
HA-Wide	Mgmt Improvements - Hardware & software upgrades. In order to upgrade the operations of our Agencies' Developments we feel it is crucial for us to obtain the latest system updates/upgrades for the automation of our operations	1408	n/a	18,000.00	17,325.00	17,325.00	17,325.00	Completed
HA-Wide	Administration - Salaries & benefits of the Ex. Director to cover a portion of his time that is spent on the planning, monitoring, and reporting of the CFP program in order to sustain the physical improvements of our developments	1410	n/a	19,000.00	17,847.00	17,847.00	17,847.00	Completed
HA-Wide	Fees & Costs	1430	n/a	8,000.00	8,000.00	1,875.00	1,875.00	Started
PA 032	Mall Light Replacement	1450	7	10,000.00	-	-	-	Moved to ARRA
PA 032	Interior Light Replacement	1460	60 units	45,000.00	-	-	-	Moved to ARRA
PA 032	Interior Light Replacement	1460	14 units	19,000.00	-	-	-	Moved to ARRA
PA 032	Sidewalk & Curb Repairs	1450	400 sq. ft.	8,000.00	10,000.00	6,750.00	6,750.00	Started
PA 032	Interior Light Replacement (office)	1470	1	5,000.00	-	-	-	Moved to ARRA
PA 032	Office Copier	1475	1	10,000.00	10,000.00			Not Started
PA 032	Replace staff computer stations & upgrade server	1475	7 stations & 1 server	20,000.00	10,000.00	1,079.00	1,079.00	Started
PA 032	Office Light Fixture Replacement	1470	1		10,470.30	3,600.00	3,600.00	Started
PA 032	Refrigerator Replacement	1465.1	67 units		24,266.70			Not Started - Funged from 2010
						-	-	
PA 032	Faucet Replacement	1460	54 units		19,000.00			Not Started - Funged from 2010
PA 032	Faucet Replacement (office garage)	1470	5		875.00			Not Started - Funged from 2010
	Page Totals			190,000.00	178,479.00	84,171.00	84,171.00	

¹ Moved to 2009 ARRA; moved from Account 1475

² Moved from 5-Year Plan (2010), approved by HUD 11/08

Part I: Summary

PHA Name: Housing Authority of Montour County	Grant Type and Number Capital Fund Program Grant No: PA26S032-50109 (ARRA)	FFY of Grant 2009
	Date of CFFP: _____	FFY of Grant Approval:

Type of Grant

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3/31/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds		-	-	-
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 22,510.00	\$ 12,000.00	10,485.46	10,485.46
5	1411 Audit				-
6	1430 Fees and Costs - Loan				-
7	1430 Fees and Costs	\$ 9,000.00	\$ 16,398.40	13,715.90	13,715.90
8	1440 Site Acquisition				-
9	1450 Site Improvements		\$ 10,000.00	10,000.00	10,000.00
10	1460 Dwelling Structures	\$ 193,595.00	\$ 184,706.60	177,645.70	177,645.70
11	1465.1 Dwelling Equipment - Non-expendable				-
12	1470 Non-dwelling Structures		\$ 2,000.00	2,000.00	2,000.00
13	1475 Non-dwelling Equipment				-
14	1485 Demolition				-
15	1492 Moving to Work Demonstration				-
16	1495.1 Relocation Costs				-
17	1499 Development Activities ⁴				-
18a	1501 Collateralization or Debt Service paid by the PHA			-	-
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 225,105.00	\$ 225,105.00	\$ 213,847.06	\$ 213,847.06
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -			
25	Amount of line 20 Related to Energy Conservation Measures				\$ -

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Montour County	Grant Type and Number Capital Fund Program Grant No: PA26S032-50109 (ARRA) Date of CFFP: _____	FFY of Grant 2009 FFY of Grant Approval: 0
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 3/31/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ₁	
		Original	Revised ₂	Obligated	Expended
	Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____			

