

**HOUSING AUTHORITY OF THE
COUNTY OF LAWRENCE**

2010 AGENCY PLAN

Final 09/17/09

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the County of Lawrence</u> PHA Code: <u>PA026</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>841</u> Number of HCV units: <u>362 HCV 16 SRO</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>It is the mission of the Housing Authority of the County of Lawrence to be a fiscally sound and responsible agency that provides safe quality housing opportunities to eligible residents. We will develop a quality living environment; improve community quality of life and economic vitality. We will provide a positive work environment for our employees who in turn will provide a positive customer service experience to our residents. We will offer value added supportive services to our residents using all our resources and community social services partnerships. We are committed to this mission and vow to carry it out with the highest ethical business practices in a non political environment that will reflect positively on all residents of Lawrence County.</i>												

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

1. *Increase the availability of decent, safe, and affordable housing:
Reduce public housing vacancies by 2% yearly, 10% over 5 years*

2. *Improve the quality of assisted housing:
Our 2007 PHAS score was 67 which put the Authority into troubled status designation. We have completed a Memorandum of Agreement with HUD and have had the troubled status designation removed. The 2008 score has not yet been released. Our goal is to achieve and maintain high performer status (90).*

Extended vacancies in the family developments, Grant Street and Lincoln Terrace, and the elderly development, Lawrence Manor, have adversely affected the Authority's PHAS scores. The HAACL has completed a second conversion of zero-bedroom units to one-bedroom units at Lawrence Manor and is currently reviewing the possibility of a six more.

The Housing Authority continues to be contracted with the New Castle Police Department to provide additional security patrols to increase security at Grant Street and Lincoln Terrace.

Also contributing to the lower score was a loss of points due to increased tenant receivables. The Authority has reduced receivables by 5% since December 2008.

In addition, the initial conversion to an asset management system resulted in the furlough of three staff members. The Authority is working on replenishing the needed staff.

The Authority believes that, with these plans, the PHAS scores will again continue to increase.

3. *Improve voucher management (SEMAP score):
Maintained High Performer score of 96 in 2008.*

4. *Renovate or modernize public housing units:
In accordance with modernization plan.*

5. *Provide an improved living environment:
Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments and lower income public housing households into higher income developments using our current economic deconcentration policy*

6. *Designate developments or buildings for particular resident groups (elderly, persons with disabilities):
The Housing Authority has designated Crescent Place and Lawrence Manor as elderly-only buildings, Skyview Towers for aged 50 and over and disabled of any age, and has made McGrath Manor available to all eligible applicants in order to help fill the vacant units.*

7. *Promote self-sufficiency and asset development of assisted households:
Increase the number and percentage of employed persons in assisted families by providing or attracting supportive services to improve assistance recipients' employability by exploring additional job readiness contracts with local social service providers.*

8. *Ensure equal opportunity and affirmatively further fair housing:
Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability; Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability; Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.*

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <i>The Authority intends to close some Public Housing waiting lists for six months to a year and has closed the Section 8 waiting list.</i></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <i>SEE ATTACHMENT 1</i></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. SEE ATTACHMENT 2</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <i>SEE SEPARATE FILES pa026a01, pa026b01, pa026c01, pa026d01, pa026e01, pa026f01</i></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>SEE SEPARATE FILE pa026g01</i></p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <i>SEE SEPARATE FILE pa026h01</i></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <i>SEE ATTACHMENT 3</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. <i>SEE ATTACHMENT 3</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <i>SEE ATTACHMENT 4</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” <i>SEE ATTACHMENT 5</i></p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) <i>SEE ATTACHMENT 6</i></p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) <i>SEE ATTACHMENT 7</i></p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) <i>SEE ATTACHMENT 8</i></p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) <i>SEE ATTACHMENT 9</i></p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) <i>NOT APPLICABLE</i></p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <i>SEE ATTACHMENT 10</i></p> <p>(g) Challenged Elements <i>SEE ATTACHMENT 11</i></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) <i>SEE SEPARATE FILES pa026a01, pa026b01, pa026c01, pa026d01, pa026e01, pa026f01, pa026h01</i></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <i>SEE SEPARATE FILE pa026g01</i></p> <p><i>Also attached are the minutes of the Public Housing Agency Plan Public Hearing – SEE ATTACHMENT 12</i></p>

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Annual Plan

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ATTACHMENT 1

PHA PLAN UPDATE

1. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- X Other: (describe) *The PHA verifies eligibility upon application receipt.*

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- X Rental history
- X Housekeeping
- Other (describe)

c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. X Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) *The Housing Authority accesses FBI criminal records for out-of-area applicants via fingerprint submission*

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- X Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- X PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year? *12* - *The Authority intends to close the following waiting lists for a minimum six month period up to a maximum one year period as the current wait time for a unit is between one and two years:*

Harbor Heights – 1-BR list

Walnut Ridge – 1-BR list

Grant Street - 1-BR list

Brinton Hill – all bedroom sizes

Sciota Street – all bedroom sizes except 504 accessible units

Big Run - all bedroom sizes

Neshannock Ave. – 2-BR list except 504 accessible units

McGrath Manor - all bedroom sizes except 504 accessible units

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? *12*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

PHA main administrative office

All PHA development management offices

Management offices at developments with site-based waiting lists

At the development to which they would like to apply

Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

One

Two

Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (VAWA)
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point

system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

I Date and Time

Former Federal preferences:

- I* Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- I* Victims of domestic violence (VAWA)
- I* Substandard housing
- I* Homelessness
- 2* High rent burden

Other preferences (select all that apply)

- I* Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- I* Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- X* The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X* The PHA-resident lease
- X* The PHA’s Admissions and (Continued) Occupancy policy
- X* PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X* At an annual reexamination and lease renewal
- X* Any time family composition changes
- X* At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. X Yes No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. X Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
Changes were made during the 2001 program year and updated with each agency plan.

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

X Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Targeted for higher income residents: PA26-2, Harbor Heights, PA26-4, Grant Street, PA26-7, Lincoln Terrace

Targeted for lower income residents: PA26-5A, Brinton Hill , PA26-5B, Sciota Street, PA26-9, Neshannock Ave.

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. X Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

X Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

X Other (list below)

Lease was amended to reflect deconcentration policy.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

X List (any applicable) developments below:

PA26-2, Harbor Heights, PA26-4, Grant Street, PA26-7, Lincoln Terrace

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

X List (any applicable) developments below:

PA26-5A, Brinton Hill , PA26-5B, Sciota Street, PA26-9, Neshannock Village

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

X Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)

Other (list below)

b. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

X Criminal or drug-related activity

X Other (describe below)

Tenancy history of the applicant.

(2) Waiting List Organization

a. **With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)**

X None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

X PHA main administrative office

X Other (list below)

PHA will mail application forms to prospective tenants and will also visit with applicants in cases of

hardship or disability

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

The PHA grants 30-day extensions on a case by case basis and allows disabled applicants additional reasonable time to find a suitable unit.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence - *to support or assist victims of domestic violence, dating violence, sexual assault, or stalking under the Violence Against Women and Justice Department*

*Reauthorization Act
2005*

Substandard housing

Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in your jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below) – *Those that are disabled.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- 1 Other preference(s) (list below) – *Those that are disabled.*

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- X The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7]

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		Operations
a) Public Housing Operating Fund	\$3,233,300	
b) Public Housing Capital Fund	\$1,244,217	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,312,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
a) Capital Bond Pool	\$0	Finished
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Section 8 Reserves	\$50,000	Section 8 tenant-based assistance
Public Housing Reserves	\$300,000	Public Housing Operations

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	<i>\$1,540,000</i>	Public Housing Operations
4. Other income (list below)		
Investments (Public Housing)	<i>\$50,000</i>	Public Housing Operations
Investments (Section 8)	<i>\$9,000</i>	
4. Non-federal sources (list below)		
Total resources	<i>\$7,738,517</i>	Public Housing/Section 8/Capital Fund/Bond Pool

3. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- X The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
X \$26-\$50

2. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Waiver of minimum rent for PHA approved hardship cases.

c. Rents set at less than 30% than adjusted income

1. X Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When the flat rent is less than 30% of adjusted income, tenant can choose between the flat or percentage rent.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

X For the earned income of a previously unemployed household member

X For increases in earned income

Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

X For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

X No - *The ceiling rent has been replaced by a flat rent*

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- X Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes X No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- X The section 8 rent reasonableness study of comparable housing
- X Survey of rents listed in local newspaper
- X Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

(1) Payment Standards

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- X 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- X Annually
- X Other (list below)
Payment standards are adjusted when the Fair Market Rents are increased.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- X Success rates of assisted families
- X Rent burdens of assisted families
- X Other (list below)
Examination of the private market and its effect on the Section 8 program

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50

b. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Waiver of minimum rent for PHA approved hardship cases.

4. Operations and Management

[24 CFR Part 903.7 9 (e)]

A. PHA Management Structure

(select one)

- An organization chart showing the PHA's management structure and organization is attached.

- X A brief description of the management structure and organization of the PHA follows:
The PHA is generally divided among 4 areas; public housing management, public housing maintenance, the Section 8 division, and the Comptrollers Office. These four divisions report directly to the Executive Director who is responsible to the appointed Board of Directors.

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	715	185
Section 8 Vouchers	299	50
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	SRO 15	8
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

- (1) Public Housing Maintenance and Management: (list below)

The Maintenance Branch has mostly been decentralized to the sites but has some general oversight of employees by a working foreman and lead mechanic for receiving work orders, snow removal, and preventive maintenance functions . This is to maintain some consistency for items that apply to all sites. All rules, standard, and policies are maintained in the Administration Division with specific instructions at the Branch level. Maintenance standards, policies, and schedules are maintained in the Maintenance Department.

The Housing Authority also utilizes the following documents, manuals, and handbooks:

- 1. Public Housing Agency Plan*
- 2. Admissions and Occupancy Policy (ACOP)*
- 3. Personnel Policy*
- 4. Procurement Policy*
- 5. Investment Policy*
- 6. All HUD Handbooks and Guidebooks*
- 7. Code of Federal Regulations*
- 8. HUD PIH Notices*
- 9. Other documents, manuals, and handbooks as prescribed by HUD*

(2) Section 8 Management: (list below) - *The Section 8 management policies are contained in 1. Sec.8 Management Plan, 2. Housing Quality Standards, and 3. HUD DIRECTIVES*

The Housing Authority also utilizes the following documents, manuals, and handbooks:

1. *Public Housing Agency Plan*
2. *Personnel Policy*
3. *Procurement Policy*
4. *Investment Policy*
5. *All HUD Handbooks and Guidebooks*
6. *Code of Federal Regulations*
7. *HUD PIH Notices*
8. *Other documents, manuals, and handbooks as prescribed by HUD*

5. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

6. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

The Housing Authority has designated Crescent Place and Lawrence Manor as elderly-only buildings, Skyview Towers for aged 50 and over and disabled of any age, and has made McGrath Manor available to all eligible applicants in order to help fill the vacant units.

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: <i>Skyview Towers</i> 1b. Development (project) number: <i>PA26-6</i>
2. Designation type: Occupancy by only <i>age 50 and over and disabled of any age</i> <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u><i>01/18/06</i></u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: <i>114</i> 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: <i>McGrath Manor</i> 1b. Development (project) number: <i>PA26-12</i>
2. Designation type: Occupancy by only <i>all eligible applicants</i> <input checked="" type="checkbox"/>

Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <i>X</i> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/18/06)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <i>X</i> Revision of a previously-approved Designation Plan?
7. Number of units affected: 82 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <i>X</i> Total development

7. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

See attachment 2

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

X Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

{Explanation: The 1997 Personal Responsibility and Work Opportunity Reconciliation Act replace Aid to Families with Dependent Children with the new Temporary Assistance for Needy Families (TANF). TANF financial assistance is provided by the PA Department of Public Welfare}.

If yes, what was the date that agreement was signed? 06/30/03

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- X* Client referrals
- X* Information sharing regarding mutual clients (for rent determinations and otherwise)
- X* Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- X* Other (describe)
Implement Career Links Program

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- X Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- X Other policies (list below)
Implement Career Links Program

b. Economic and Social self-sufficiency programs

X Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Family Counseling</i>	<i>Varies</i>	<i>As needed</i>	<i>School District</i>	<i>Both</i>
<i>Employment Training</i>	<i>Varies</i>	<i>Self Selection</i>	<i>Sec. 3 Consultant</i>	<i>Both</i>
<i>Employment Readiness</i>	<i>Varies</i>	<i>Self Selection</i>	<i>PHA Main Office</i>	<i>Both</i>

(2) Family Self Sufficiency program/s

a. Participation Description

The PHA does not now have an FSS program.

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

The PHA does not now have an FSS program.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

8. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

With the discontinuance of the Public Housing Drug Elimination Program (PHDEP) the Authority no longer has those funds available to provide continuous security patrols. The Authority will continue to provide patrols under other grant programs when extra funding is available.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti

- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

PHA statistics and experience suggest that the level of violence and/or drug related activity is largely perceived.

- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents - *Under prior PHDEP grants, the LCHA conducted an annual survey of all residents. The PHDEP program is no longer in existence.*

Under the PHAS, HUD conducted an annual survey of all residents. The most recent survey was completed in 2008.

- Analysis of crime statistics over time for crimes committed “in and around” public housing authority - *The Authority’s Safety and Security Director works closely with the police department to provide reports on a monthly basis.*

- Analysis of cost trends over time for repair of vandalism and removal of graffiti

- Resident reports

- PHA employee reports

- Police reports

- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

- Other (describe below)

3. Which developments are most affected? (list below) *All developments are affected*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

Under the Capital Fund Program, the Authority contracts with the City of New Castle and the Borough of Ellwood City to provide additional patrols in our public housing communities. The Authority has purchased two refurbished police vehicles to increase the visibility of the security patrols.

Under the Capital Fund Revenue Bond Program, the Authority installed security cameras at two family sites, Harbor Heights and Grant Street, and has included the rest of the sites in the Capital Fund Program to be completed in future years.

- Crime Prevention Through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below) *All PHA developments*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly testify in and otherwise support eviction cases
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Under the Capital Fund Program, the Authority contracts with the City of New Castle and the Borough of Ellwood City to provide additional patrols in our public housing communities. The Authority has purchased two refurbished police vehicles to increase the visibility of the security patrols.*

Other activities (list below)

2. Which developments are most affected? (list below) *All PHA developments*

D. Additional information as required by PHDEP/PHDEP Plan

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? *The PHDEP program has been discontinued*
- Yes No: Has the PHA included the PHDEP Plan for FY 2010 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

9. Pet Policy

[24 CFR Part 903.7 9 (n)]

The Housing Authority has established a policy and implemented a rider to the lease concerning the issue of pets in public housing

10. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. X Yes No: Was the most recent fiscal audit submitted to HUD?
3. X Yes No: Were there any findings as the result of that audit?
4. Yes X No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. X Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

12. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

1. X Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
X Development-based accounting - *The Housing Authority has completed all steps required to date for Conversion to Asset Management*
X Comprehensive stock assessment- *The Housing Authority has completed all steps required to date for Conversion to Asset Management.*
X Other: (list below)
 1. *The Housing Authority is leasing part of the Grant Street Community Building to a daycare provider.*
 2. *We have leased our police unit at our Grant Street Community to "Our Neighborhood House", a group that does after school programs.*
 3. *We have leased a unit at our Big Run and Harbor Heights communities to "Feed My Sheep", a group that offers programs to children and also collects clothing and furniture items for our residents.*
 4. *The Housing Authority has completed the conversions at all highrise sites.*
 5. *To support the Violence Against Women and Justice Department Reauthorization Act 2005, the Housing Authority has established a Public Housing and Section 8 admission preference for victims of domestic violence. Women and their families that are victims of domestic violence receive a priority for admission to public housing and/or Section 8 programs.*
3. Yes X No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

13. Violence Against Women Act (VAWA)

See Attachment 13

ATTACHMENT 2

HOPE VI, MIXED FINANCE MODERNIZATION OR DEVELOPMENT, DEMOLITION AND/OR DISPOSITION, CONVERSION OF PUBLIC HOUSING, HOMEOWNERSHIP PROGRAMS, AND PROJECT-BASED VOUCHERS

1. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

2. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

The Lawrence County Housing Authority has demolished 32 units at the Grant Street Community and plans to replace those units with 32 others to be built in various communities in order to comply with the 504 regulations. We have also demolished 10 units Walnut Ridge to make room for the new 504 accessibility units that have been completed. The Authority is reserving its option to demolish other units under the de minimis exception for demolition provided by the QHWRA.

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: <i>Grant Street</i>	
1b. Development (project) number: <i>PA26-4</i>	<i>COMPLETE</i>
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <i>(05/12/05)</i>	
5. Number of units affected: <i>32</i>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <i>01/06</i>	
b. Projected end date of activity: <i>01/07</i>	

Demolition/Disposition Activity Description	
1a. Development name: <i>Walnut Ridge</i>	
1b. Development (project) number: <i>PA26-3</i>	<i>COMPLETE</i>
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <i>(2008)</i>	
5. Number of units affected: <i>10</i>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <i>06/2008</i>	

3. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

A. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

Also see Attachment 14

VOLUNTARY CONVERSION INITIAL ASSESSMENTS

- a. *How many of the PHA's developments are subject to the Required Initial Assessments?* 8
- b. *How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?* 4
- c. *How many Assessments were conducted for the PHA's covered developments?* 1
- d. *Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:* None
- e. *If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:* N/A

4. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

5. Project-Based Vouchers

The Housing Authority does not utilize the project-based voucher program

ATTACHMENT 3

HOUSING NEEDS AND STRATEGY FOR ADDRESSING HOUSING NEEDS

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

For Public Housing and Section 8 programs

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	441	4	3	4	1	1	1
Income >30% but <=50% of AMI	58	3	3	3	1	1	1
Income >50% but <80% of AMI	4	2	2	2	1	1	1
Elderly	40	2	2	2	2	1	1
Families with Disabilities	131						
Race/Ethnicity	White 369						
Race/Ethnicity	Black 114						
Race/Ethnicity	Other 19						
Race/Ethnicity	N/A						

Does not meet the 10% threshold.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- X Other sources: (list and indicate year of information)
Housing Authority Waiting List 2009

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	175		185
Extremely low income <=30% AMI	159	91%	
Very low income (>30% but <=50% AMI)	14	8%	
Low income (>50% but <80% AMI)	2	1%	
Families with children	64	37%	
Elderly families	18	10%	
Families with Disabilities	42	24%	
Race/ethnicity	White 124	71%	
Race/ethnicity	Black 35	20%	
Race/ethnicity	Other 16	9%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
0 BR			

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes *Please see Attachment 1 1A2c1 above for potential list closings.*

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	328		35
Extremely low income <=30% AMI	282	86%	
Very low income (>30% but <=50% AMI)	44	13%	
Low income (>50% but <80% AMI)	2	1%	
Families with children	191	58%	
Elderly families	22	7%	
Families with Disabilities	89	27%	
Race/ethnicity	White 245	75%	
Race/ethnicity	Black 79	24%	
Race/ethnicity	Other 4	1%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			

Housing Needs of Families on the Waiting List			
4 BR			
5 BR	N/A		
5+ BR	N/A		
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? <i>1 MONTH JULY 30, 2009</i> Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
The Authority intends to close the following waiting lists for a minimum six month period up to a maximum one year period as the current wait time for a unit is between one and two years:

*Harbor Heights – 1-BR list
 Walnut Ridge – 1-BR list*

Grant Street - 1-BR list
Brinton Hill – all bedroom sizes
Sciota Street – all bedroom sizes except 504 accessible units
Big Run - all bedroom sizes
Neshannock Ave. – 2-BR list except 504 accessible units
McGrath Manor - all bedroom sizes except 504 accessible units

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- X Seek designation of public housing for the elderly
The Housing Authority has designated Crescent Place and Lawrence Manor as elderly-only buildings, Skyview Towers for aged 50 and over and disabled of any age, and has made McGrath Manor available to all eligible applicants in order to help fill the vacant units.

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities**
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing**
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- X Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- X Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- X Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- X Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- X Extent to which particular housing needs are met by other organizations in the community *The Housing Authority has a lot of competition from other agencies that offer rental assisted housing.*
- X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs

- Community priorities regarding housing assistance
- Results of consultation with local or state government
- X Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

ATTACHMENT 4

PHA 5 Year Plan Progress Report

Lawrence County Housing Authority Accomplishments

- 1. Capital Fund Progress: The Authority is on target in meeting its planned public housing improvements. The Authority has signed the architect's contracts under the 2008 Capital Fund allocation and 2009 ARRA Fund allocation. All programmed activities are on schedule with commitment and expenditure projected as planned.*
- 2. As was projected under prior Agency Plans, the Authority has leased part of the Grant Street Community Building to a daycare provider.*
- 3. We have leased our police unit at our Grant Street Community to "Our Neighborhood House", a group that does after school programs.*
- 4. We have leased a unit at our Big Run community to "Feed My Sheep", a group that offers programs to children and also collects clothing and furniture items for our residents.*
- 5. We have conducted saturation patrols at several of our communities in order to help offer the residents a safe and secure place to live.*
- 6. We have completed and leased our new Section 504 accessibility units.*
- 7. The Authority has reduced tenant receivables by 5% between December 2008 and July 2009.*
- 8. The Authority has assigned maintenance staff to AMP's under the new Asset Management Program.*
- 9. The Authority maintained a Higher Performer score under HUD's SEMAP program.*

ATTACHMENT 5

Definition of Substantial Deviation

The PHA has established the following definition for “Substantial Deviation and Significant Amendment or Modification”. Changes other than those specified will be undertaken by the PHA staff and reported in the 2008 Annual Plan.

1. *Changes to rent or organization of the waiting list.*
2. *Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund.*
3. *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.*

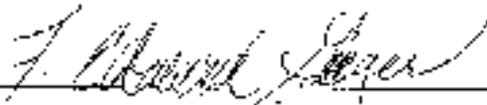
ATTACHMENT 6

**FORM HUD-50077 PHA CERTIFICATIONS OF COMPLIANCE WITH THE PHA PLANS
AND RELATED REGULATIONS**

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 03/01/11
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**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, F. Edward Gaigar II the Executive Director hereby certify that the Five Year and
Annual PHA Plan of the Lehigh Valley Housing Agency, Inc. is consistent with the Consolidated Plan of
the Commonwealth of Pennsylvania prepared pursuant to 24 C.F.R. Part 91



Signed / Dated by Appropriate State or Local Official

Form HUD-50077-51 (1/2/09)
OMB Approval No. 2577-0226

Drug-Free Workplace Attachment
 List of Activities Receiving Grant Funding
 #FUM HUD-00010

Development No.	Development Name	Street Address	City	State	Zip	Program Activity
PA-01	Green Leaf	300 Green Leaf, Elmer, NJ	Elmer, NJ	NJ	07942	
PA-02	Hydroponic High	1100 South 10th, Waco, TX	Waco, TX	TX	76781	
PA-03	Lowland Farm	12100, Essex, NJ	Essex, NJ	NJ	07027	
PA-04	Hydroponic High	1100 South 10th, Waco, TX	Waco, TX	TX	76781	

ATTACHMENT 8
FORM HUD-50071 CERTIFICATION OF PAYMENTS TO INFLUENCE FEDERAL
TRANSACTIONS

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Social Housing

Applicant Name
**HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE
431 NESHANNING AVENUE, P.O. BOX 988
NEW CASTLE, PA 16105**

Program/Agency: **Public Housing**

PUBLIC HOUSING AGENCY PLAN

This transaction is to be included in the transaction log as follows:

(1) The Federal government has been requested by HUD, by 31 of 2001 of the transaction, in any form for influencing or attempting to influence an official of an agency, a Member of Congress, a public official of a State, or a Member of Congress or State, for the purpose of any Federal contract, the making of any award grant, the making of any Federal loan, the awarding of any Federal contract, award, or modification of any Federal contract, grant, loan, or award, or agreement.

(2) If any funds are to be paid to any person or attorney or attorney-in-fact or officer or employee of an agency, a Member of Congress, a public official or member of Congress or an officer of a Member of Congress in connection with the transaction, such funds, in any form, shall be reported to HUD, in accordance with the reporting requirements of the Federal Acquisition Regulation, 48 CFR 101-11.6, and the reporting requirements of the Federal Acquisition Regulation, 48 CFR 101-11.6, and the reporting requirements of the Federal Acquisition Regulation, 48 CFR 101-11.6.

(3) The undersigned certifies that the contents of this certification are true and correct in all respects and that all the financial statements, contracts, and documents submitted hereon are true and correct and that the undersigned is not a party to any fraud or other illegal activity.

(4) The undersigned certifies that the contents of this certification are true and correct in all respects and that all the financial statements, contracts, and documents submitted hereon are true and correct and that the undersigned is not a party to any fraud or other illegal activity.

This contract is to be included in the transaction log as follows:

Warning: If you have any information that should be reported to HUD, you should report it to HUD, by 31 of 2001 of the transaction, in any form for influencing or attempting to influence an official of an agency, a Member of Congress, a public official of a State, or a Member of Congress or State, for the purpose of any Federal contract, the making of any award grant, the making of any Federal loan, the awarding of any Federal contract, award, or modification of any Federal contract, grant, loan, or award, or agreement.

Name of official: **Director**

DOB:

GENE D. GENARO

Executive Director

Signature:

Date:

Gene D. Genaro

09/17/04

Printed name is optional

Form HUD-50071-0303

Oct. 2004 (Rev. 7-17-03) 8, 7-85, & 7-85-3

ATTACHMENT 10

RESIDENT ADVISORY BOARD COMMENTS

MEETING HELD 08/26/09 2:30 p.m.

Attendance:

Ray Geibel McGrath Manor
Ernestine Wise LCHA Board Member
Holly Girdwood LCHA

Mrs. Girdwood opened the meeting at 2:30 p.m. and thanked everyone for attending.

Mr. Geibel

Is the Housing Authority planning on making the five original converted units at McGrath Manor handicapped accessible? *Mrs. Girdwood explained that we do not have any plans at this time to make the units handicapped accessible although we will check the units and replace any outdated ranges or refrigerators under the Public Housing Operating Budget.*

Can the Housing Authority convert any more efficiency units to one bedroom units? *Mrs. Girdwood explained that the building could not withstand any more full conversions but that minor conversions could be reviewed which would result in larger one bedroom units that are, in effect, two efficiencies just joined together by minimum work like placing a doorway in between the units. (It has been determined as of 08/31/09 that McGrath Manor cannot withstand any more conversions.)*

Ms. Wise

If the Housing Authority completes any additional conversions at Lawrence Manor, may the current residents have first option for one of these new units? Some of the current units are pretty small. *Mrs. Girdwood stated that, yes, that can be done.*

ATTACHMENT 11

CHALLENGED ELEMENTS

THERE WERE NO CHALLENGED ELEMENTS.

ATTACHMENT 12

**PUBLIC HEARING
2010 AGENCY PLAN**

**Housing Authority of the County of Lawrence
Administrative Office Board Room
Monday, September 14, 2009
3:00 p.m.**

Attendance:

Gene DiGennaro, HACL
Holly Girdwood, HACL
Gerry Dorsey, HACL

No other individuals attended the meeting.

Meeting was adjourned.

ATTACHMENT 13

VIOLENCE AGAINST WOMEN ACT POLICY

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

I. PURPOSE AND APPLICABILITY

THE PURPOSE OF THIS POLICY (HEREIN CALLED "POLICY") IS TO IMPLEMENT THE APPLICABLE PROVISIONS OF THE VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005 (PUB. L. 109-162) AND MORE GENERALLY TO SET FORTH HACL'S POLICIES AND PROCEDURES REGARDING DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING, AS HEREINAFTER DEFINED.

This Policy shall be applicable to the administration by HACL of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 et seq.). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. GOALS AND OBJECTIVES

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by HACL;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between HACL, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by HACL; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by HACL.

III. Other HACL Policies and Procedures

This Policy shall be referenced in and attached to HACL's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of HACL's Admissions and Continued Occupancy Policy.

HACL's annual public housing agency plan shall also contain information concerning HACL's activities, services or programs relating to domestic violence, dating violence, and stalking. To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of HACL, the provisions of this Policy shall prevail.

IV. DEFINITIONS

As used in this Policy:

A. *Domestic Violence* – The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.”

B. *Dating Violence* – means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

(i) that person;

(ii) a member of the immediate family of that person; or

(iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or

(B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. ADMISSIONS AND SCREENING

A. *Non-Denial of Assistance*. HACL will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

[Optional preference provision: Note that VAWA does not require an admissions preference, and, therefore, if such a preference is adopted it need not be applicable to victims of dating violence and stalking as well as to domestic violence]

B. *Admissions Preference.* Applicants for housing assistance from HACL will receive a preference in admissions by virtue of their status as victims of domestic violence [dating violence, stalking]. This preference is particularly described as follows: [insert description including any requirements with respect to evidence of past domestic violence incidents, etc.]

[Optional adverse information provision: Note that VAWA does not require such a provision]

A. *Mitigation of Disqualifying Information.* When so requested in writing by an applicant for assistance whose history includes incidents in which the applicant was a victim of domestic violence, HACL, may but shall not be obligated to, take such information into account in mitigation of potentially disqualifying information, such as poor credit history or previous damage to a dwelling. If requested by an applicant to take such mitigating information into account, HACL shall be entitled to conduct such inquiries as are reasonably necessary to verify the claimed history of domestic violence and its probable relevance to the potentially disqualifying information. HACL will not disregard or mitigate potentially disqualifying information if the applicant household includes a perpetrator of a previous incident or incidents of domestic violence.

VI. TERMINATION OF TENANCY OR ASSISTANCE

A. *VAWA Protections.* Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by HACL:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
2. In addition to the foregoing, tenancy or assistance will not be terminated by HACL as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of HACL’ or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, neither HACL nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.
- (b) Nothing contained in this paragraph shall be construed to limit the authority of HACL or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or HACL, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, HACL or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by HACL. Leases used for all public housing operated by HACL and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by HACL, shall contain provisions setting forth the substance of this paragraph.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, HACL or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., HACL shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by HACL. Section 8 owners or managers receiving rental assistance administered by HACL may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to HACL or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
2. *Other documentation* - by providing to HACL or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
3. *Police or court record* – by providing to HACL or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by HACL, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (i.e., 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of HACL, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to HACL or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by HACL shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

[Optional provisions – paragraphs A through D]

VIII. Transfer to New Residence

A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, HACL will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

B. *Action on applications.* HACL will act upon such an application promptly [alternatively, insert a number of business days].

C. *No right to transfer.* HACL will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action.

However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of HACL, and this policy does not create any right on the part of any applicant to be granted a transfer.

- D. *Family rent obligations.* If a family occupying HACL public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by HACL. In cases where HACL determines that the family's decision to move was reasonable under the circumstances, HACL may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.

- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

[Optional Provision]

X. COURT ORDERS/FAMILY BREAK-UP

A. *Court orders.* It is HACL's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by HACL and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other HACL policies regarding family break-up are contained in HACL's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.
[Optional provision]

XI. RELATIONSHIPS WITH SERVICE PROVIDERS

It is the policy of HACL to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If HACL staff become aware that an individual assisted by HACL is a victim of domestic violence, dating violence or stalking, HACL will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring HACL either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case. HACL's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which HACL has referral or other cooperative relationships.

XII. NOTIFICATION

HACL shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. RELATIONSHIP WITH OTHER APPLICABLE LAWS

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. AMENDMENT

This policy may be amended from time to time by HACL as approved by the HACL Board of Commissioners.

ATTACHMENT 14

VOLUNTARY CONVERSION OF PUBLIC HOUSING

INITIAL ASSESSMENT CERTIFICATIONS

COMPONENT 10 (B) VOLUNTARY CONVERSION INITIAL ASSESSMENTS

- d. *How many of the PHA's developments are subject to the Required Initial Assessments?* 8
- e. *How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?* 4
- f. *How many Assessments were conducted for the PHA's covered developments?* 1
- d. *Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:* None

- g. *If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:* N/A

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

481 HERRINGBROOK AVENUE • P.O. BOX 810
NEW CASTLE, PENNSYLVANIA 15123-0810
PHONE (724) 438-8100
TELEFAX (724) 438-8110
FAX (724) 438-7142
TDD (724) 438-4154

ROBERT J. EVANICH
Executive Director

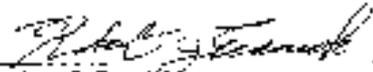
ROBERT HARRISON
Chairman
RONALD A. PATTERSON, JR.
Vice-Chairman
LAWRENCE W. COSSA
JAMES CRAVER
JEFFREY A. SKORUP

Voluntary Conversion of Public Housing Initial Assessment

Harbor Heights Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Harbor Heights family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanich
Executive Director

7-18-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

481 WESTBROOK AVENUE • P.O. BOX 606
NEW CASTLE, PENNSYLVANIA 16105-0006
PHONE (724) 656-5100
SECTION 6 - (724) 656-6100
FAX (724) 656-7110
TDD (724) 656-1500

ROBERT J. EVANICK
Executive Director

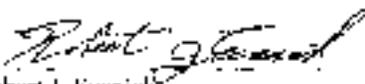
ROBERT SPERSON
Chairman
GLENN PATTERSON
Vice President
LAWRENCE B. BOOLA
LARRY BRAYNE
LARRY A. BOON

Voluntary Conversion of Public Housing Initial Assessment

Walnut Ridge Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Walnut Ridge family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanick
Executive Director

8-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

461 NPS-LANDEX AVENUE • P.O. BOX 807
NEW CASTLE, PENNSYLVANIA 15702-0087
PHONE (724) 656-6700
SECTION 9 • (724) 656-5176
FAX (724) 656-5146
TDD (724) 656-1354

DR. P. J. EVANICK
Executive Director

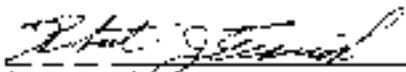
ROBERT BERGIN
Chairman
KEITH L. PATTERSON
Vice Chairman
LAWRENCE W. COSTA
JAMES BRAYES
JEFFREY A. SMITH

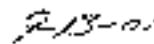
Voluntary Conversion of Public Housing Initial Assessment

Grant Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Grant Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanick
Executive Director


Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

451 WEBBANK AVENUE - P.O. BOX 988
NEW CAST, E. PENNSYLVANIA 15103-0988
PHONE (724) 668-1100
EXTENSION 1 - (724) 668-5100
FAX (724) 668-1140
TDD (724) 668-1196

ROBERT J. EVANIEK
Executive Director

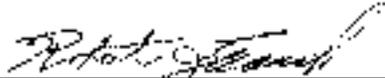
ROBERT B. BERRY, JR.
Chairman
SEYMOUR H. LUSCH
President
LAWRENCE BY THE PEOPLE
JAMES CRAMER
ALLEN A. SCHEP

Voluntary Conversion of Public Housing Initial Assessment

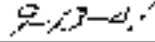
Brinton Hill Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Brinton Hill family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be appropriate at this time.



Robert J. Evanick
Executive Director



Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

461 MEGHANCOCK AVENUE • P.O. BOX 961
NEW CASTLE, PENNSYLVANIA 15705-0961
PHONE (724) 659-4100
SECTION 9 - (724) 656-5176
FAX (724) 659-7149
TELE (724) 659-4388

ROBERT J. EVANICK
Executive Director

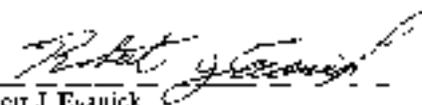
ROBERT J. EVANICK
Executive Director
G. J. A. MATTERSON
Vice President
LAWRENCE W. GIBSON, II
JAMES GRANT
JILL YASSEM

Voluntary Conversion of Public Housing Initial Assessment

Sciota Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Sciota Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-17-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

481 NESHANNOCK AVENUE • P.O. BOX 819
NEW CASTLE, PENNSYLVANIA 16131-0819
PHONE (724) 696-5100
SECTION 8 - (724) 696-8104
FAX (724) 680-7142
TDD (724) 628-4162

ROBERT J. EVANICK
Executive Director

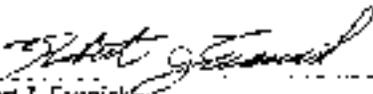
ROBERT J. GIBSON
Chairman
KEITHA DALLI BROWN
Assistant
LAWRENCE W. COSTA
ANTHONY GAYLES
JEFFREY A. SMITH

Voluntary Conversion of Public Housing Initial Assessment

Big Run Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Big Run family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

411 N. SHANBROOK AVENUE • P.O. BOX 838
NEW CASTLE, PENNSYLVANIA 16105-0838
PHONE (724) 663-1100
800 NON 8 - (724) 656-5109
FAX (724) 663-7140
TDD# (724) 663-1388

ROBERT J. FRENICK
Executive Director

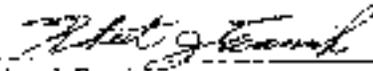
ROBERT BRADSHAW
Governor
MRYLA WALTERSON
Vice-Governor
LAWRENCE W. COLEMAN
JIM STRAVES
JEFFREY A. SCHEM

Voluntary Conversion of Public Housing Initial Assessment

Lincoln Terrace Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Lincoln Terrace family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Frenick
Executive Director

9-18-01

Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

431 NESHAMOCK AVENUE • P.O. BOX 834
NEW CASTLE, PENNSYLVANIA 16102-0834
PHONE (724) 656-5100
SECTION 8 - (724) 656-5106
FAX (724) 656-7110
TDD (724) 656-7237

ROBERT J. EVANICK
Executive Director

COMPTON GIBSON
Chairman
GAILA PATTERSON
Vice Chairman
LAWRENCE W. KOENIG
JAMES BRADY
LEONORA SORIN

Voluntary Conversion of Public Housing Initial Assessment

Neshamock Village Family Development Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Neshamock Village family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanick
Executive Director


Date

Part I: Summary					
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650110 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ 316,390	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 1,000	\$ -	\$ -	\$ -
5	1411 Audit	\$ 175	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 50,000	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 806,194	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 112,000	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 105,000	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -
18	1501 Collateralization of Dept Service paid by PHA	\$ 406,278	\$ -	\$ -	\$ -
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ 1,000	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 1,798,037	\$ -	\$ -	\$ -
22	Contingency Account Compared to Construction Accounts				
23	Amount of line 20 Related to LBP Activities				
24	Amount of line 20 Related to Section 504 Activities	\$ 503,234.00	\$ -	\$ -	\$ -
25	Amount of line 20 Related to Security –Soft Costs	\$ 100,000.00	\$ -	\$ -	\$ -
26	Amount of Line 20 related to Security-- Hard Costs	\$ 100,000.00	\$ -	\$ -	\$ -
27	Amount of line 20 Related to Energy Conservation Measures	\$ 5,000.00	\$ -	\$ -	\$ -
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28S02650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA260000010								
26-10	Air Conditioners for common areas	1470		\$ 48,000.00	\$ -			
Lawrence Manor				\$ 48,000.00	\$ -			
PHA WIDE	Architect/Engineer	1430		\$ 50,000.00				
	Management Improvements	1408		\$ 66,970.00				
	Resident Coordinator	1408		\$ 25,000.00				
	Audit	1411		\$ 175.00				
	Advertising	1410		\$ 1,000.00				
	Debt Service	1501		\$ 406,278.45				
	Contingency	1502		\$ 1,000.00				
	Management Fee	1408		\$ 124,420.00				
	Computer Update	1475		\$ 5,000.00				
	Energy Conservation	1460		\$ 5,000.00				
	Police Patrols	1408		\$ 100,000.00				
				\$ 784,843.45	\$ -	\$ -	\$ -	
	Total			\$ 1,798,037.45	\$ -	\$ -	\$ -	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the County of Lawrence		Capital Fund Program Grant No: PA28S02650110 CFFP (Yes/No): No				2010		
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Funding Financing Program					
PHA Name:	Housing Authority of the County of Lawrence				Federal FFY of Grant:
Development Number Name/HA- Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	9/15/2012		9/15/2014		
PA 26-2					
PA26-4					
PA26-7					
AMP 3	9/15/2012		9/15/2014		
PA26-3					
PA26-8					
AMP 4	9/15/2012		9/15/2014		
PA26-6					
PA26-12					
AMP 5	9/15/2012		9/15/2014		
PA26-5A					
PA26-5B					
PA26-5C					
PA26-9					
AMP 10	9/15/2012		9/15/2014		
PA26-10					

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650106 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 154,614	\$ 154,614	\$ 154,614	\$ 124,614
3	1408 Management Improvements	\$ 12,670	\$ 77,634	\$ 77,634	\$ 63,055
4	1410 Administration (may not exceed 10% of line 21)	\$ 4,000	\$ 2,099	\$ 2,099	\$ 1,946
5	1411 Audit	\$ 175	\$ 175	\$ 175	\$ 175
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 105,500	\$ 107,347	\$ 107,347	\$ 76,990
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 515,234	\$ 524,335	\$ 524,335	\$ 446,757
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 27,250	\$ 10,055	\$ 10,055	\$ 10,055
13	1475 Non-dwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -
18	1501 Collateralization of Dept Service paid by PHA	\$ 406,701	\$ 406,701	\$ 406,701	\$ 406,701
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ 20,000	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 1,246,144	\$ 1,282,960	\$ 1,282,960	\$ 1,130,292
22	Contingency Account Compared to Construction Accounts				
23	Amount of line 20 Related to LBP Activities				
24	Amount of line 20 Related to Section 504 Activities	\$ 542,484.00	\$ 456,811.57	\$ 456,811.57	\$ 456,811.57
25	Amount of line 20 Related to Security --Soft Costs	\$ -	\$ 56,850.94	\$ 56,850.94	\$ 37,203.58
26	Amount of Line 20 related to Security-- Hard Costs				
27	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000010								
26-10								
Lawrence Manor	New door locks	1460			28,052.43	28,052.43		from 50104
				\$ -	\$ 28,052.43	\$ 28,052.43	\$ -	
PHA WIDE	Management Fee and Operations	1406		\$ 154,614.00	\$ 154,614.00	\$ 154,614.00	\$ 124,614.00	
	Management Improvements	1408		\$ -	\$ -	\$ -	\$ -	
	Resident Coordinator	1408		12,669.61	20,783.00	20,783.00	25,851.00	
	Police patrols	1408		0.00	56,850.94	56,850.94	37,203.58	
	Advertising	1410		4,000.00	2,099.00	2,099.00	1,946.18	
	Audit	1411		175.00	175.00	175.00	175.00	
	Architect/Engineer/Mod Coordinator	1430		\$ 105,500.00	\$ 107,346.67	\$ 107,346.67	\$ 76,989.67	
	Energy Conservation	1460		\$ -	\$ -	\$ -	\$ -	
	Computer Update	1475		\$ -	\$ -	\$ -		
	Debt Service	1501		406,701.39	406,701.39	406,701.39	406,701.39	
	Contingency	1502		20,000.00	-			
COCC - Maint. Bldg.								
				\$ 703,660.00	\$ 748,570.00	\$ 748,570.00	\$ 673,480.82	
	Total			\$ 1,246,144.00	\$ 1,282,960.00	\$ 1,282,960.00	\$ 1,130,292.39	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the County of Lawrence		Capital Fund Program Grant No: PA28P02650106 CFFP (Yes/No): No				2006		
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Funding Financing Program					
PHA Name:	Housing Authority of the County of Lawrence				Federal FFY of Grant:
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	7/17/2008		7/17/2010		
PA 26-2					
PA26-4					
PA26-7					
AMP 3	7/17/2008		7/17/2010		
PA26-3					
PA26-8					
AMP 4	7/17/2008		7/17/2010		
PA26-6					
PA26-12					
AMP 5	7/17/2008		7/17/2010		
PA26-5A					
PA26-5B					
PA26-5C					
PA26-9					
AMP 10	7/17/2008		7/17/2010		
PA26-10					

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650107 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1		Total non-CFP Funds				
2		1406 Operations (may not exceed 20% of line 21) ³	\$ 184,000	\$ 218,740	\$ 218,740	\$ 124,002
3		1408 Management Improvements	\$ 20,000	\$ 20,451	\$ 20,451	\$ -
4		1410 Administration (may not exceed 10% of line 21)	\$ 4,000	\$ 483	\$ 483	\$ 483
5		1411 Audit	\$ 175	\$ 175	\$ 175	\$ 175
6		1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7		1430 Fees and Costs	\$ 63,000	\$ 32,520	\$ 32,520	\$ 31,728
8		1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9		1450 Site Improvement	\$ 10,000	\$ -	\$ -	\$ -
10		1460 Dwelling Structures	\$ 467,307	\$ 500,072	\$ 500,072	\$ 500,072
11		1465.1 Dwelling Equipment—Nonexpendable	\$ 29,000	\$ 31,485	\$ 31,485	\$ 31,485
12		1470 Non-dwelling Structures	\$ 30,000	\$ 29,643	\$ 29,643	\$ 29,643
13		1475 Non-dwelling Equipment	\$ 20,000	\$ -	\$ -	\$ -
14		1485 Demolition	\$ -	\$ -	\$ -	\$ -
15		1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16		1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
17		1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -
18		1501 Collateralization of Dept Service paid by PHA	\$ 406,450	\$ 406,450	\$ 406,450	\$ 406,450
18a		9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -
19		1502 Contingency (may not exceed 8% of line 20)	\$ 6,087	\$ -	\$ -	\$ -
21		Amount of Annual Grant: (sum of lines 2-19)	\$ 1,240,019	\$ 1,240,019	\$ 1,240,019	\$ 1,124,038
22		Contingency Account Compared to Construction Accounts				
23		Amount of line 20 Related to LBP Activities				
24		Amount of line 20 Related to Section 504 Activities	\$ 420,977.00	\$ 512,555.08	\$ 512,555.08	\$ 512,555.08
25		Amount of line 20 Related to Security –Soft Costs	\$ -	\$ 20,451.00	\$ 20,451.00	\$ -
26		Amount of Line 20 related to Security-- Hard Costs				
27		Amount of line 20 Related to Energy Conservation Measures	\$ 76,330.00	\$ 17,160.00	\$ 17,160.00	\$ 17,160.00
Signature of Executive Director			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28P02650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000002								
26-2								
Harbor Heights	Update Community Building	1470		30,000.00	29,643.00	29,643.00	29,643.00	
	Install energy efficient thermostats	1460		12,920.00	3,952.00	3,952.00	3,952.00	
				\$ 42,920.00	\$ 33,595.00	\$ 33,595.00	\$ 33,595.00	
26-4								
Grant Street	Update 2 sensory units	1460		6,000.00	6,088.00	6,088.00	6,088.00	
	Install energy efficient thermostats	1460		11,560.00	3,536.00	3,536.00	3,536.00	
				\$ 17,560.00	\$ 9,624.00	\$ 9,624.00	\$ 9,624.00	
26-7								
Lincoln Terrace	Update 1 sensory unit	1460		3,000.00	6,038.00	6,038.00	6,038.00	
	Install energy efficient thermostats	1460		8,500.00				removed
				\$ 11,500.00	\$ 6,038.00	\$ 6,038.00	\$ 6,038.00	
	Total PA026000002			\$ 71,980.00	\$ 49,257.00	\$ 49,257.00	\$ 49,257.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000005								
26-5A								
Brinton Hill	Update 3 sensory units	1460		9,000.00	6,924.00	6,924.00	6,924.00	
	Install energy efficient thermostats	1460		16,320.00	2,600.00	2,600.00	2,600.00	
				\$ 25,320.00	\$ 9,524.00	\$ 9,524.00	\$ 9,524.00	
26-5B								
Sciota Street	Install energy efficient thermostats	1460			\$ 1,248.00	\$ 1,248.00	\$ 1,248.00	
				\$ -	\$ 1,248.00	\$ 1,248.00	\$ 1,248.00	
26-5C								
Big Run	Install energy efficient thermostats	1460			\$ 1,144.00	\$ 1,144.00	\$ 1,144.00	
				\$ -	\$ 1,144.00	\$ 1,144.00	\$ 1,144.00	
26-9								
Neshannock Village	Update 2 sensory units	1460		6,000.00	13,012.00	13,012.00	13,012.00	
	Install energy efficient thermostats	1460		11,730.00				removed
	Playground	1450		10,000.00				removed
				\$ 27,730.00	\$ 13,012.00	\$ 13,012.00	\$ 13,012.00	
	Total PA026000005			\$ 53,050.00	\$ 24,928.00	\$ 24,928.00	\$ 24,928.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000010								
26-10								
Lawrence Manor	Update 3 sensory units	1460		9,000.00	6,538.00	6,538.00	6,538.00	
	Replace washers and dryers	1465.1		10,000.00	10,857.00	10,857.00	10,857.00	
				\$ 19,000.00	\$ 17,395.00	\$ 17,395.00	\$ 17,395.00	
PHA WIDE	Management Fee and Operations	1406		\$ 184,000.00	\$ 218,739.70	\$ 218,739.70	\$ 124,002.00	
	Management Improvements	1408		\$ 20,000.00	\$ -	\$ -	\$ -	
	Resident Coordinator	1408		\$ -	\$ -	\$ -	\$ -	
	Police patrols	1408		\$ -	\$ 20,451.00	\$ 20,451.00		
	Advertising	1410		\$ 4,000.00	\$ 483.14	\$ 483.14	\$ 483.14	
	Audit	1411		\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	
	Architect/Engineer/Mod Coordinator	1430		\$ 63,000.00	\$ 32,520.00	\$ 32,520.00	\$ 31,727.67	
	Energy Conservation	1460		\$ -	\$ -	\$ -	\$ -	
	Computer Update	1475		\$ 20,000.00	\$ -	\$ -		
	Debt Service	1501		\$ 406,450.08	\$ 406,450.08	\$ 406,450.08	\$ 406,450.08	
	Contingency	1502		\$ 6,086.92	\$ -	\$ -		
COCC - Maint. Bldg.								
				\$ 703,712.00	\$ 678,818.92	\$ 678,818.92	\$ 562,837.89	
	Total			\$ 1,240,019.00	\$ 1,240,019.00	\$ 1,240,019.00	\$ 1,124,037.97	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the County of Lawrence		Capital Fund Program Grant No: PA28P02650107 CFFP (Yes/No): No				2007		
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Funding Financing Program					
PHA Name:	Housing Authority of the County of Lawrence				Federal FFY of Grant:
Development Number Name/HA- Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	9/12/2009		9/12/2011		
PA 26-2					
PA26-4					
PA26-7					
AMP 3	9/12/2009		9/12/2011		
PA26-3					
PA26-8					
AMP 4	9/12/2009		9/12/2011		
PA26-6					
PA26-12					
AMP 5	9/12/2009		9/12/2011		
PA26-5A					
PA26-5B					
PA26-5C					
PA26-9					
AMP 10	9/12/2009		9/12/2011		
PA26-10					

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650108 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 124,422	\$ 161,832	\$ 124,422	\$ 124,422	
3	1408 Management Improvements	\$ 167,430	\$ 167,430	\$ 42,430	\$ -	
4	1410 Administration (may not exceed 10% of line 21)	\$ 2,500	\$ 2,500	\$ -	\$ -	
5	1411 Audit	\$ 175	\$ 175	\$ 175	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 70,000	\$ 32,590	\$ 32,000	\$ -	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -	
10	1460 Dwelling Structures	\$ 280,000	\$ 280,000	\$ -	\$ -	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Non-dwelling Structures	\$ 81,000	\$ 81,000	\$ -	\$ -	
13	1475 Non-dwelling Equipment	\$ 12,084	\$ 12,084	\$ 12,084	\$ -	
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -	
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -	
18	1501 Collaterization of Dept Service paid by PHA	\$ 407,069	\$ 407,069	\$ 407,069	\$ 103,801	
18a	9000 Collaterization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	
19	1502 Contingency (may not exceed 8% of line 20)	\$ 99,537	\$ 99,537	\$ -	\$ -	
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 1,244,217	\$ 1,244,217	\$ 618,180	\$ 228,223	
22	Contingency Account Compared to Construction Accounts					
23	Amount of line 20 Related to LBP Activities					
24	Amount of line 20 Related to Section 504 Activities	\$ 355,000.00	\$ 355,000.00	\$ -	\$ -	
25	Amount of line 20 Related to Security –Soft Costs	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	
26	Amount of Line 20 related to Security-- Hard Costs	\$ -	\$ -	\$ -	\$ -	
27	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -	
Signature of Executive Director			Signature of Public Housing Director		Date	
Date						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28P02650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000002								
26-2								
Harbor Heights								
	Install vinyl windows	1460		\$ -				removed
				\$ -	\$ -			
26-4								
Grant Street								
	Renovation of 4 units	1460		\$ 160,000.00	\$ 160,000.00			
	Update Community Building	1470		\$ 75,000.00	\$ 75,000.00			
				\$ 235,000.00	\$ 235,000.00			
26-7								
Lincoln Terrace								
	Construction of Triplex	1460		\$ -				moved to CFP50110
				\$ -	\$ -	\$ -	\$ -	
	Total PA026000002			\$ 235,000.00	\$ 235,000.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28P02650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA02600005								
26-5A								
Brinton Hill	Renovation of 3 units	1460		\$ 120,000.00	\$ 120,000.00			
				\$ 120,000.00	\$ 120,000.00			
26-5B								
Sciota Street								
				\$ -	\$ -			
26-5C								
Big Run								
				\$ -	\$ -			
26-9								
Neshannock Village								
				\$ -	\$ -			
	Total PA02600005			\$ 120,000.00	\$ 120,000.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28P02650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000010								
26-10								
Lawrence Manor								
				\$ -	\$ -	\$ -	\$ -	
PHA WIDE	Management Fee and Operations	1406		\$ 124,422.00	\$ 161,832.00	\$ 124,422.00	\$ 124,422.00	
	Management Improvements	1408		\$ 42,430.00	\$ 42,430.00	\$ 42,430.00		
	Resident Coordinator	1408		\$ 25,000.00	\$ 25,000.00			
	Police patrols	1408		\$ 100,000.00	\$ 100,000.00			
	Advertising	1410		\$ 2,500.00	\$ 2,500.00			
	Audit	1411		\$ 175.00	\$ 175.00	\$ 175.00		
	Architect/Engineer/Mod Coordinator	1430		\$ 70,000.00	\$ 32,590.00	\$ 32,000.00		
	Energy Conservation	1460		\$ -				
	Computer Update	1475		\$ 12,083.95	\$ 12,083.95	\$ 12,083.95		
	Debt Service	1501		\$ 407,069.05	\$ 407,069.05	\$ 407,069.05	\$ 103,801.05	
	Contingency	1502		\$ 99,537.00	\$ 99,537.00			
COCC - Maint. Bldg.	Seal Coat Parking Lot	1470		\$ 6,000.00	\$ 6,000.00			
				\$ 889,217.00	\$ 889,217.00	\$ 618,180.00	\$ 228,223.05	
	Total			\$ 1,244,217.00	\$ 1,244,217.00	\$ 618,180.00	\$ 228,223.05	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the County of Lawrence		Capital Fund Program Grant No: PA28P02650108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Funding Financing Program					
PHA Name:	Housing Authority of the County of Lawrence				Federal FFY of Grant:
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	6/12/2010		6/12/2012		
PA 26-2					
PA26-4					
PA26-7					
AMP 3	6/12/2010		6/12/2012		
PA26-3					
PA26-8					
AMP 4	6/12/2010		6/12/2012		
PA26-6					
PA26-12					
AMP 5	6/12/2010		6/12/2012		
PA26-5A					
PA26-5B					
PA26-5C					
PA26-9					
AMP 10	6/12/2010		6/12/2012		
PA26-10					

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650109 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 121,949	\$ -	\$ -	\$ -	
3	1408 Management Improvements	\$ 30,000	\$ -	\$ -	\$ -	
4	1410 Administration (may not exceed 10% of line 21)	\$ 1,500	\$ -	\$ -	\$ -	
5	1411 Audit	\$ 175	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 55,000	\$ -	\$ -	\$ -	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvement	\$ 49,000	\$ -	\$ -	\$ -	
10	1460 Dwelling Structures	\$ 174,746	\$ -	\$ -	\$ -	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Non-dwelling Structures	\$ 352,800	\$ -	\$ -	\$ -	
13	1475 Non-dwelling Equipment	\$ 10,000	\$ -	\$ -	\$ -	
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -	
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -	
18	1501 Collateralization of Dept Service paid by PHA	\$ 406,294	\$ -	\$ -	\$ -	
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	
19	1502 Contingency (may not exceed 8% of line 20)	\$ 18,028	\$ -	\$ -	\$ -	
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 1,219,492	\$ -	\$ -	\$ -	
22	Contingency Account Compared to Construction Accounts					
23	Amount of line 20 Related to LBP Activities					
24	Amount of line 20 Related to Section 504 Activities	\$ 252,800.00				
25	Amount of line 20 Related to Security –Soft Costs	\$ -				
26	Amount of Line 20 related to Security-- Hard Costs	\$ 100,000.00				
27	Amount of line 20 Related to Energy Conservation Measures	\$ 2,000.00				
Signature of Executive Director			Signature of Public Housing Director		Date	
Date						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28P02650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000010								
26-10								
Lawrence Manor	Update community and parking areas	1470		\$ 64,600.00				
				\$ 64,600.00	\$ -	\$ -	\$ -	
PHA WIDE	Management Fee and Operations	1406		\$ 121,949.00				
	Management Improvements	1408		\$ 5,000.00				
	Resident Coordinator	1408		\$ 25,000.00				
	Police patrols	1408		\$ -				
	Advertising	1410		\$ 1,500.00				
	Audit	1411		\$ 175.00				
	Architect/Engineer/Mod Coordinator	1430		\$ 55,000.00				
	Energy Conservation	1460		\$ 2,000.00				
	Computer Update	1475		\$ 10,000.00				
	Debt Service	1501		\$ 406,294.16				
	Contingency	1502		\$ 18,027.84				
				\$ 644,946.00	\$ -	\$ -	\$ -	
	Total			\$ 1,219,492.00	\$ -	\$ -	\$ -	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the County of Lawrence		Capital Fund Program Grant No: PA28P02650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:				2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Funding Financing Program					
PHA Name:	Housing Authority of the County of Lawrence				Federal FFY of Grant:
Development Number Name/HA- Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	9/14/2011		9/14/2013		
PA 26-2					
PA26-4					
PA26-7					
AMP 3	9/14/2011		9/14/2013		
PA26-3					
PA26-8					
AMP 4	9/14/2011		9/14/2013		
PA26-6					
PA26-12					
AMP 5	9/14/2011		9/14/2013		
PA26-5A					
PA26-5B					
PA26-5C					
PA26-9					
AMP 10	9/14/2011		9/14/2013		
PA26-10					

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28S02650109 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: FFY of Grant Approval: 2009 RECOVERY ACT	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ -	\$ -	\$ -	\$ -	
3	1408 Management Improvements	\$ -	\$ -	\$ -	\$ -	
4	1410 Administration (may not exceed 10% of line 21)	\$ -	\$ -	\$ -	\$ -	
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 60,353	\$ 92,000	\$ 90,000	\$ 12,000	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvement	\$ 24,525	\$ 24,525	\$ -	\$ -	
10	1460 Dwelling Structures	\$ 1,529,400	\$ 1,497,753	\$ -	\$ -	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Non-dwelling Structures	\$ 32,400	\$ 32,400	\$ -	\$ -	
13	1475 Non-dwelling Equipment	\$ -	\$ -	\$ -	\$ -	
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -	
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -	
18	1501 Collateralization of Dept Service paid by PHA	\$ -	\$ -	\$ -	\$ -	
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 1,646,678	\$ 1,646,678	\$ 90,000	\$ 12,000	
22	Contingency Account Compared to Construction Accounts					
23	Amount of line 20 Related to LBP Activities					
24	Amount of line 20 Related to Section 504 Activities					
25	Amount of line 20 Related to Security –Soft Costs					
26	Amount of Line 20 related to Security-- Hard Costs					
27	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Signature of Public Housing Director			
Date			Date			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28S02650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 RECOVERY ACT	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000002								
26-2								
Harbor Heights								
	Install Vinyl Windows	1460		\$ 310,920.00	\$ 279,273.00			
				\$ 310,920.00	\$ 279,273.00			
26-4								
Grant Street								
	Install Vinyl Windows	1460		\$ 244,680.00	\$ 244,680.00			
				\$ 244,680.00	\$ 244,680.00			
26-7								
Lincoln Terrace								
				\$ -	\$ -			
	Total PA026000002			\$ 555,600.00	\$ 523,953.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lawrence			Grant Type and Number Capital Fund Program Grant No: PA28S02650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 RECOVERY ACT	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA026000005								
26-5A								
Brinton Hill								
	Add Dormers	1460		\$ 84,000.00	\$ 84,000.00			
	Replace Porches, Handrails, Vinyl Fencing	1460		\$ 233,000.00	\$ 233,000.00			
				\$ 317,000.00	\$ 317,000.00			
26-5B								
Sciota Street								
	Replace Siding	1460		\$ 30,000.00	\$ 30,000.00			
				\$ 30,000.00	\$ 30,000.00			
26-5C								
Big Run	Replace Siding	1460		\$ 30,000.00	\$ 30,000.00			
				\$ 30,000.00	\$ 30,000.00			
26-9								
Neshannock Village	Replace Siding and Paint Panels	1460		\$ 295,000.00	\$ 295,000.00			
	Install Vinyl Windows	1460		\$ 266,800.00	\$ 266,800.00			
	Repair/Replace Sidewalks	1450		\$ 24,525.00	\$ 24,525.00			
				\$ 586,325.00	\$ 586,325.00			
	Total PA026000005			\$ 963,325.00	\$ 963,325.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the County of Lawrence		Capital Fund Program Grant No: PA28S02650109 CFFP (Yes/No): No				2009		
		Replacement Housing Factor Grant No:				RECOVERY ACT		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Funding Financing Program					
PHA Name:	Housing Authority of the County of Lawrence				Federal FFY of Grant:
Development Number Name/HA- Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	3/17/2010		3/17/2012		
PA 26-2					
PA26-4					
PA26-7					
AMP 3	3/17/2010		3/17/2012		
PA26-3					
PA26-8					
AMP 4	3/17/2010		3/17/2012		
PA26-6					
PA26-12					
AMP 5	3/17/2010		3/17/2012		
PA26-5A					
PA26-5B					
PA26-5C					
PA26-9					
AMP 10	3/17/2010		3/17/2012		
PA26-10					

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the County of Lawrence		Locality (City/County & State) New Castle, Lawrence County, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2010__	Work Statement for Year 2 FFY _2011_____	Work Statement for Year 3 FFY _2012_____	Work Statement for Year 4 FFY __2013_____	Work Statement for Year 5 FFY ____2014_____
B.	Physical Improvements Subtotal	Annual Statement	\$ 948,850.00	\$ 817,100.00	\$ 826,920.00	\$1,635,000.00
C.	Management Improvements		\$ 66,970.00	\$ 66,970.00	\$ 66,970.00	\$ 66,970.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ 531,786.25	\$ 535,590.20	\$1,190,143.00	\$ 430,000.00
E.	Administration		\$ 124,420.00	\$ 124,420.00	\$ 124,420.00	\$ 124,420.00
F.	Other		\$ 144,251.55	\$ 255,181.75	\$ 155,181.75	\$ 255,181.75
G.	Operations		\$ 124,420.00	\$ 124,420.00	\$ 124,420.00	\$ 124,420.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		\$ 407,088.25	\$ 406,348.27	\$ 406,433.79	\$ 406,433.79
K.	Total CFP Funds		\$2,347,786.05	\$2,330,030.22	\$2,894,488.54	\$3,042,425.54
L.	Total Non-CFP Funds					
M.	Grand Total		\$2,347,786.05	\$2,330,030.22	\$2,894,488.54	\$3,042,425.54

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY __2012__	Work Statement for Year 4 FFY __2013__	Work Statement for Year 5 FFY __2014__
	AMP 2 PA26-2, Harbor Heights PA26-4, Grant Street PA26-7, Lincoln Terrace	Annual Statement	\$352,455.00 \$ 72,758.75 \$ 54,440.00	\$413,373.08 \$ 79,844.79 \$137,569.84	\$434,920.00 \$ 0.00 \$ 40,000.00	\$140,000.00 \$250,000.00 \$ 0.00
	AMP 3 PA26-3, Walnut Ridge PA26-8, Crescent Place		\$216,718.75 \$ 0.00	\$ 98,188.01 \$ 15,000.00	\$ 0.00 \$163,820.00	\$ 60,000.00 \$ 0.00
	AMP 4 PA26-6, Skyview Towers PA26-12, McGrath Manor		\$ 0.00 \$ 85,025.00	\$ 0.00 \$ 15,000.00	\$361,100.00 \$257,640.00	\$190,000.00 \$210,000.00
	AMP 5 PA26-5, Brinton Hill, Sciota Street, Big Run PA26-9, Neshannock Ave.		\$431,082.50 \$ 74,431.25	\$141,048.03 \$422,666.45	\$205,000.00 \$100,000.00	\$600,000.00 \$445,000.00
	AMP 10 PA26-10, Lawrence Manor		\$138,725.00	\$ 30,000.00	\$454,583.00	\$170,000.00
	COCC Main Office		\$ 55,000.00	\$ 0.00	\$ 0.00	\$ 0.00
	PHA WIDE		\$867,149.80	\$977,340.02	\$877,425.54	\$977,425.54
	Total		\$2,347,786.05	\$2,330,030.22	\$2,894,488.54	\$3,042,425.54

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____2013____ FFY ____2013____			Work Statement for Year: __2014____ FFY __2014____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4			AMP 4		
Annual	Skyview Towers			Skyview Towers		
Statement	Update walls and railings in common halls		\$117,000.00	Replace compactor		\$ 90,000.00
	Replace hallway lighting in common hallways		\$ 28,100.00	Replace thermostats		\$ 50,000.00
	Replace hot water tanks and main		\$146,000.00	Install water shutoffs for kitchen sink		\$ 50,000.00
	Landscaping		\$ 20,000.00			
	Replace ceiling tile all over		\$ 50,000.00			
	Total		<u>\$361,100.00</u>	Total		<u>\$190,000.00</u>
	McGrath Manor			McGrath Manor		
	Replace floors in common hallways		\$ 30,024.00	Replace Compactor		\$ 90,000.00
	Landscaping		\$ 20,000.00	Replace boiler system		\$ 50,000.00
	Update walls and railings in halls/escape		\$100,080.00	Replace thermostats		\$ 50,000.00
	Replace hallway lighting in common hallways		\$107,536.00	Replace roof air handler		\$ 20,000.00
	Total		<u>\$257,640.00</u>	Total		<u>\$210,000.00</u>
	Subtotal of Estimated Cost		<u>\$618,740.00</u>	Subtotal of Estimated Cost		<u>\$400,000.00</u>

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____2013____ FFY ____2013____			Work Statement for Year: __2014____ FFY __2014__		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5			AMP 5		
Annual	Brinton Hill, Sciota Street, Big Run			Brinton Hill, Sciota Street, Big Run		
Statement	Set to motion lights at 5A, 5B, 5C		\$205,000.00	Replace windows at 5A, 5B, 5C		\$275,000.00
				Replace bathrooms 5A, 5B, 5C		\$250,000.00
				Pave parking lot 5B		\$ 10,000.00
				Replace entry doors and frames 5B		\$ 65,000.00
	Total		<u>\$205,000.00</u>	Total		<u>\$600,000.00</u>
	Neshannock Avenue			Neshannock Avenue		
	Replace interior and exterior doors		\$100,000.00	Replace furnaces and boilers		\$ 75,000.00
				Replace bathroom fans and lights		\$ 27,000.00
				Replace kitchen fans		\$ 18,000.00
				Replace countertops and cabinets		\$200,000.00
				Replace faucets and shower surrounds		\$125,000.00
	Total		<u>\$100,000.00</u>	Total		<u>\$445,000.00</u>
		Subtotal of Estimated Cost	<u>\$205,000.00</u>		Subtotal of Estimated Cost	<u>\$1,045,000.00</u>

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Approval	
HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE		CFPP Financing Proceeds		2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # A8 <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year En 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$500,814.82	\$420,105.60	\$420,105.60	\$420,035.93
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$4,518,245.00	\$5,036,232.22	\$5,036,232.22	\$4,789,454.33
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$77,095.00	\$77,095.00	\$77,095.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$224,388.29	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of CFFP Proceeds (Sum of lines 2 - 19)	\$5,243,448.11	\$5,533,432.82	\$5,533,432.82	\$5,286,585.26
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance	\$4,279,675.00	\$4,130,013.22	\$4,130,013.22	\$4,118,738.27
24	Amount of line 20 Related to Security		\$496,000.00	\$496,000.00	\$267,712.06
25	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408 Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1410 Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430 Fees and Cost	1430						
	Bond Fees and Costs		*	\$184,051.82	\$5,560.60	\$5,560.60	\$5,560.60	advertising
	A & E Fees/Inspector		*	\$316,763.00	\$414,545.00	\$414,545.00	\$414,475.33	
	Total 1430			\$500,814.82	\$420,105.60	\$420,105.60	\$420,035.93	
PHA Wide	1501 Debt Amortization							
	Capitalized Interest/Debt Service			\$224,388.29	\$0.00	\$0.00		
	Total 1501			\$224,388.29	\$0.00	\$0.00	\$0.00	
PHA Wide	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL			\$725,203.11	\$420,105.60	\$420,105.60	\$420,035.93	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026-002	Development #1							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE TWO ACCESSIBLE UNITS		*	\$761,079.00	\$589,785.92	\$589,785.92	\$589,785.92	
	INSTALL TUB SURROUNDS		*	\$0.00	\$96,838.00	\$96,838.00	\$96,838.00	
	REPLACE RANGE HOODS		*	\$0.00	\$20,556.00	\$20,556.00	\$20,556.00	
	SECURITY CAMERAS			\$0.00	\$248,000.00	\$248,000.00	\$189,631.66	
	Total 1460			\$761,079.00	\$955,179.92	\$955,179.92	\$896,811.58	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00		
Total Cost for Development #1			\$761,079.00	\$955,179.92	\$955,179.92	\$896,811.58		

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026-004	Development #2							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	CONSTRUCTION OF ONE DUPLEX		*	\$210,999.00	\$403,922.17	\$403,922.17	\$403,922.17	
	DEMOLITION OF 32 UNITS		*	\$238,570.00	\$129,000.00	\$129,000.00	\$129,000.00	
	ASBESTOS TEST		*	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	
	SECURITY CAMERAS			\$0.00	\$248,000.00	\$248,000.00	\$78,080.40	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$449,569.00	\$783,922.17	\$783,922.17	\$614,002.57	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #2			\$449,569.00	\$783,922.17	\$783,922.17	\$614,002.57	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026005	Development #3							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	CONSTRUCTION OF 2 DUPLEXES		*	\$761,078.00	\$391,937.16	\$391,937.16	\$391,937.16	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		Total 1460			\$761,078.00	\$391,937.16	\$391,937.16	\$391,937.16
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	EXTERIOR POLE LIGHTS 5A		*		\$41,395.00	\$41,395.00	\$41,395.00	
	EXTERIOR POLE LIGHTS 5B		*		\$26,400.00	\$26,400.00	\$26,400.00	
	EXTERIOR POLE LIGHTS 5C		*		\$9,300.00	\$9,300.00	\$9,300.00	
	Total 1470			\$0.00	\$77,095.00	\$77,095.00	\$77,095.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #3			\$761,078.00	\$391,937.16	\$391,937.16	\$391,937.16	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026008	Development #5							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	SEAL COAT PARKING LOTS				\$0.00	\$0.00		operating budget
	Total 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE THREE ACCESSIBLE UNITS		*	\$188,105.00	\$161,694.50	\$161,694.50	\$161,694.50	
	REPAIR/UPDATE EMERGENCY PULL STRINGS		*	\$0.00	\$5,155.00	\$5,155.00	\$5,155.00	
	Total 1460			\$188,105.00	\$166,849.50	\$166,849.50	\$166,849.50	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #5			\$188,105.00	\$166,849.50	\$166,849.50	\$166,849.50	

**Annual Statement /
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Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026012	Development #8							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	SEAL COAT PARKING LOT				\$0.00	\$0.00		operating budget
	Total 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE 5 ACCESSIBLE UNITS		*	\$262,157.00	\$275,180.50	\$275,180.50	\$273,087.25	
	UPDATE ELEVATOR		*	\$262,157.00	\$317,358.00	\$317,358.00	\$317,358.00	
	REPAIR/UPDATE EMERGENCY PULL STRINGS		*	\$0.00	\$8,550.00	\$8,550.00	\$8,550.00	
	Total 1460			\$524,314.00	\$601,088.50	\$601,088.50	\$598,995.25	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #8			\$524,314.00	\$601,088.50	\$601,088.50	\$598,995.25	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	11/10/2007			11/10/2009			
Development #1	11/10/2007			11/10/2009			
Development #2	11/10/2007			11/10/2009			
Development #3	11/10/2007			11/10/2009			
Development #4	11/10/2007			11/10/2009			
Development #5	11/10/2007			11/10/2009			
Development #6	11/10/2007			11/10/2009			
Development #7	11/10/2007			11/10/2009			
Development #8	11/10/2007			11/10/2009			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date