

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**Following are the Connellsville Housing Authority Goals and Objectives
for the 5-Year Period 2010-2014**

Housing Authority Goal: **Expand the supply of assisted housing**

Objective:

- Reduce public housing vacancies: Maintain a PHA-wide vacancy rate of 3% or less over the 5-year period.

Housing Authority Goal: **Improve the quality of assisted housing**

Objectives:

- Improve public housing management: Achieve and maintain a PHAS high performer score of 90 or greater.
- Increase customer satisfaction: Obtain a score of 90% or greater on current Resident Services and Satisfaction Survey (RASS) or any subsequent HUD resident satisfaction scoring system.
- Concentrate on efforts to improve specific management functions (list; e.g., public housing finance; maintenance; occupancy etc). Objective(s) to be determined and updated annually based on any PHAS identified deficiency.
- Renovate or modernize public housing units: Prioritize Capital Fund esthetic improvements and upgrades at North Manor.

Housing Authority Goal: **Promote self-sufficiency and asset development of assisted households**

Objective:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities: Provide reasonable accommodations as requested. Assure elderly residents nutritional and transportation needs are met through coordination with Meals on Wheels, Fayette County Food Bank, Area Agency on Aging, Comfort Keepers and others.

Housing Authority Goal: **Ensure equal opportunity and affirmatively further fair housing**

Objective:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability

A report on the progress the Housing Authority has made in meeting the goals and objectives described in the previous 5-Year Plan appear as Attachment A.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>HUD Notice PIH 2008-41 implementing the Housing and Economic Recovery Act of 2008 indicates Qualified Housing Agencies are not longer required to prepare and submit an Annual PHA Plan. As per the Housing and Economic Recovery Act of 2008 the Connellsville Housing Authority, following proper notice, met with the Resident Advisory Board and held a public hearing to discuss proposed changes to goals, objectives and policies for the fiscal year beginning 10-1-2010. The Housing Authority's Civil Rights Certification appears as an attachment to this Plan.</p> <p>A copy of the 5-Year Plan and documents discussed with the Resident Advisory Board and at the public hearing may be obtained by contacting:: Mrs. Carol Staines, Executive Director Connellsville Housing Authority P.O. Box 762 315 North Arch Street Connellsville, PA 15425</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached to this document are: pa025a01 2010 Annual Statement pa025b01 Capital Fund 5-Year Action Plan and P&E Reports</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

Strategy 2: Maintain/Improve the current number of affordable housing units by:

- Continue to pursue financial resources-Capital funds aimed at improving public housing.
- Support/encourage and provided technical assistance to others involved in providing assisted housing throughout the City.

Strategy 3: Target available assistance to families at or below 30 % of AMI

- Adopt rent policies to support and encourage work

Strategy 4: Target available assistance to families at or below 50% of AMI

- Adopt rent policies to support and encourage work

Strategy 5: Target available assistance to the elderly:

- Aim public advertisements of the availability of units at Riverview Apartments at potential elderly applicants.

9.1

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan. <u>See Attachment A</u></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” <u>See Attachment B</u></p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Violence Against Women Act (VAWA) Initiatives

To continue its support of the provisions of the 2005 Violence Against Women Act, the Housing Authority has developed a working relationship with a local service organization providing specialized services in the area of abuse against women. Domestic Violence Services of Fayette County provides intervention, short term housing and support services to clients throughout Connellsville and Fayette County. The Housing Authority will provide intake and referral services to those residents receiving public housing assistance.

The Housing Authority has distributed a pamphlet notifying residents of the provisions of the Violence Against Women Act and the protections offered assisted housing tenants. New tenants will receive this information at the time of initial occupancy. Residents will be provided additional information concerning the VAWA at the time of annual reexamination.

The Connellsville Housing Authority Public Housing Admission and Continued Occupancy Policy was updated and revised in May 2008 to include language supporting the VAWA.

These changes to the Admissions and Occupancy Policy assure the following:

1. The Housing Authority will not deny admission to any applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for admission or housing assistance.
2. The Housing Authority will consider as high priority a transfer request to another unit by a public housing family member who is the actual or potential victim of a criminal attack, retaliation for testimony, a hate crime, or domestic violence, dating violence, sexual assault, or stalking.
3. A household cannot be evicted from assisted housing for acts of domestic violence of which a member of the household is the victim. Even if the acts of domestic violence were committed by the household member's guest, another member of the household or other persons under the tenant's control. The Housing Authority has retained the right to terminate the tenancy of any tenant if it can demonstrate an actual and imminent threat to other tenants. The Housing Authority may evict only the wrongdoer and not the entire family in cases of domestic violence.
4. Public Housing applicants and residents who are victims of domestic violence will receive referrals to the Domestic Violence Services of Fayette County.
5. At the request of a tenant, the Housing Authority will provided form HUD-50066 Certification of Domestic Violence, Dating Violence or Stalking. On the form the individual certifies he/she is a victim of domestic violence, dating violence, or stalking, and the incident or incidences in question are bona fide incidences of such actual or threatened abuse. These forms must be signed and submitted within 14

business days of their request unless an extension is requested and granted and are necessary in determining whether the protections afforded to such individuals under VAWA are applicable. On the certification form, the individual must provide the name of the perpetrator. (Tenants are reminded that the provisions of sections 606 and 607 of the VAWA will not pertain if the 14 business day requirement is not met).

6. In responding to incidents of actual or threatened domestic violence, dating violence, or stalking, if the Housing Authority has reason to suspect that the notice might place a victim of domestic violence at risk, it will attempt to deliver the notice by hand directly to the victim. The Housing Authority will use the same caution if it decides to deliver VAWA information to a victim at any other time following an incident of domestic violence.
7. As a further accommodation, in lieu of the HUD-50066 certification form, the Housing Authority will also accept the following forms of documentation:
 - A police or court record documenting the actual or threatened abuse signed by a person who has assisted the victim in addressing domestic violence, dating violence, or stalking, or the effects of such abuse. This person may be an employee, agent, or volunteer of a victim service provider; an attorney; or a medical or other knowledgeable professional. The person signing the documentation must attest under penalty of perjury to the person's belief that the incidents in question are bona fide incidents of abuse. The victim must also sign the documentation

Notwithstanding its title, Violence Against Women Act, all Housing Authority policies in this area are gender neutral, and its protections are available to males who are victims of domestic violence, dating violence or stalking as well as female victims of such violence.

Attachment A

Report on the progress the PHA has made in meeting the goals and objectives described in the 2005-2009 5-Year Plan.

Goal/Objective: Reduce public housing vacancies: *Maintain an agency wide vacancy rate no greater than 5%*

Progress: Goal has been met. North Manor currently (April 2010) has “0” vacancies, Riverview Apartments 3% vacant. Reduction of the vacancy rate is due to a reduction in the turnaround time (now 21 days) with use of private contractors and increased emphasis by Authority staff.

Goal/Objective: Leverage private or other public funds to create additional housing opportunities: *Consider additional assisted housing and improvements to currently managed properties, funded through partnerships with other public bodies.*

Progress: Over the past five years there were limited/no opportunities to attract or partnership with outside funding sources. City Block Grant (CDBG) funding is generally committed to blight removal and improved community facilities. Any future activity in this area must reflect projects or activities that are both reasonable and financially feasible.

Goal/Objective: Improve public housing management: *The 5 -Year goal is to achieve and maintain a high performer score of 90.*

Progress: At the time this goal was established (2005) the PHAS score was 82. That represents the last time the Authority received a HUD PHAS score. In 2009 HUD undertook an on-site review of Housing Authority operations and provided a physical inspection score of 90%.

Goal/Objective: Increase customer satisfaction: *Emphasis will be placed on the timely response to tenant requests for routine tenant, preventive maintenance and individual attention to inquiries.*

Progress: A 2008 HUD resident survey indicated 85% of the 200 families were generally/very satisfied with the services provided by the Housing Authority. With the increase emphasis on turnaround time fewer units are now vacant, the Housing Authority believes customer satisfaction will continue to increase.

Goal/Objective: Renovate or modernize public housing units: *In accordance with the attached 5-Year Capital Fund Program.*

Progress: This goal has been met. The Housing Authority has met all obligation and expenditure deadlines established for the Capital Fund Program. Improvements to both Riverview Apartments and North Manor are visually apparent. The Housing Authority is committed to continuing to improve these developments.

Goal/Objective: Increase assisted housing choices: *During the 5-Year Plan period the PHA will assume an active role with those local agencies involved in and/or who impact the lives of public housing residents and other low income families and individuals. This*

would include partnering with the Connellsville Redevelopment Authority as it relates to assistance for Greenwood Heights and other sites.

Progress: Part of this goal has been met. The Housing Authority has assumed a more proactive role with social service providers. As indicated by increased occupancy rates (98.5%), public housing in the City of Connellsville is a desirable place to live. Efforts to partner with the Redevelopment Authority to attract additional assisted housing funding have been unsuccessful.

Goal/Objective: Implement public housing security improvements: (1) *Continue cooperative relationship with the City of Connellsville Police Dept.* (2) *Provide additional security cameras based on availability of funds.*

Progress: Although these goals have been met, cooperative efforts in this area will continue. City police and the Fayette County Drug Force work closely with the Housing Authority. Only 1 arrest on a Housing Authority property in the past year. City police actively support/enforce Housing Authority Defiant Trespass Notices. The Housing Authority determined it was more cost effective to relocate security cameras to problem areas than to purchase additional equipment.

Goal/Objective: Provide or attract supportive services to increase independence for the elderly or families with disabilities: *Continue intake and referral activities with social service agencies.*

Progress: The Housing Authority continues to meet this goal. Referrals to and cooperative efforts with the following agencies have been affective and will continue:

Highland Hospital in Connellsville, Community Action of Fayette County, Area Agency on Aging, Albert Gallatin Nurses, Comfort Keepers, Senior Life, PAHRA and HARIE Scholarship Programs, Fayette County Food Bank, PA Department of Welfare-Fayette County Assistance Office

Goal/Objective: Promote self-sufficiency and asset development of assisted households: *Implementation of recently adopted policies that encourage work by not penalizing residents with rent increases, when they become employed.*

Progress: Goal has been met. In the 2005-2006 the Housing Authority undertook a major revision of its Admissions and Continued Occupancy Policy. Included in this revision (Chapter 6) was a provision for an "Earned Income Disallowance". Through this provision unemployed residents who enter the work force do not have the full value of the increased income counted toward rental payment (for a specified period of time).

Goal/Objective: Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: *Develop and implement a strategy and timetable to meet the requirements of Section 504 of the Rehabilitation Act of 1973 to ensure that at least 5% of all public housing units within each development are accessible to persons with mobility impairments.*

Progress: In an effort to assure both Riverview Apartments and North Manor were fully accessible, the Housing Authority contracted with Sleighter Engineering Inc. to undertake a Needs Assessment. This study, which included a photographic analysis of existing conditions, was completed in November 2005 and approved by HUD in April 2006. The

Housing Authority's 504 Implementation and Transition Plan identified approximately \$700,000 in improvements necessary to bring Riverview Apartments and North Manor into compliance with current federal accessibility standards. Although building construction (load-bearing walls) prevents Riverview Apartments from being altered to accommodate accessible features (HUD exempt Riverview Apts. from meeting 504 requirements in a letter dated August 16, 2005) work has progressed at North Manor. To date 2 one-bedroom units have been fully modified to meet current accessibility standards. However, due to the high cost of converting/creating multi-bedroom accessible units (1 two-bedroom, 1 three-bedroom and 1 four-bedroom unit in North Manor) as identified in the Implementation and Transition Plan, the Housing Authority will defer additional conversions until a substantial rehabilitation is undertaken at the North Manor development. (In correspondence dated August 22, 2008 HUD recognized the significant cost of conversion and agreed that adding accessible units at North Manor could be delayed until a major modernization is undertaken) In the interim the Housing Authority will address reasonable accommodation requests on a case by case base. No time frame has been established for a substantial rehabilitation at North Manor.

Attachment B

Connellsville Housing Authority definition of Substantial Deviation and Significant Amendment or Modification

a. Substantial Deviation from the 5-Year Plan

The 5-Year Plan is subject to modification and change. A change to the 5-Year Plan may be considered a substantial deviation if it is inconsistent with or fundamentally changes the Housing Authority's Mission Statement. Changes will be incorporated in subsequent Plans and will be subject to review by the residents, the Resident Advisory Board (RAB) and the Public Hearing.

b. Significant Amendment or Modification

The Policies, Goals and Objectives are subject to modification and change during the Plan year. A change to the Policies, Goals and Objectives may be considered a Significant Amendment or Modification if it represents a shift in policies or a major change of strategy or work activities enumerated in the Overview-Policies, Goals and Objectives. Changes other than those specified below will be undertaken by the PHA staff and reported in the subsequent statements of Policies, Goals and Objectives that is subject to full public disclosure.

A significant change in policy with regard to demolition, disposition, designation, homeownership programs or conversion activities (conversion as defined at 24 CFR Part 972.3). The submission of an application or proposal to HUD in any of these areas requiring disclosure to the public/residents, the RAB and action by the PHA Board prior to submission (that may contain minor changes to the stated Policies, Goals and Objectives), will not be considered a Significant Amendment or Modification.

A change or addition to the Capital Fund Annual Statement (non-emergency work item) or a Capital Fund 5-Year Action Plan that is outside of HUD's fungibility regulations and/or represents a change of use of more than 50% of the current HUD grant award.

Any program or policy change or modification (including the implementation of new program activities) permitted or required under federal program instructions or regulations, or required by HUD based on an operational review or implemented as a result of a national or local emergency will not be considered a Substantial Deviation or Significant Amendment or Modification.

Connellsville Housing Authority

315 North Arch Street, P.O. Box 762 • Connellsville, Pennsylvania 15425

(724) 628-4501 Fax (724) 628-2702

Resident Meeting Minutes

Thursday, June 3, 2010

Riverview Apartment Community Room

10:00 A.M.

Mr. Lee Elby
Mrs. Elby
Mrs. Joan Kriek
Mr. Burkholder
Ms. Linda Fogle
Mrs. Carol L. Staines, Executive Director

The residents listed above were present at the Riverview Apartment Community Room. Mrs. Staines discussed the 5 year plan and the projects that are proposed. All of the residents are very pleased with what we have already done. They especially appreciate the new windows that were put in the building last year. The ease of cleaning and the appearance were both mentioned. Everyone agreed that new stoves will be greatly appreciated. They are to be in place by the end of June. There weren't any new suggestions on improving the building.

Mr. Elby mentioned that he and his wife use one of the services available to the residents. It is a program called Senior Life. They are provided with transportation to Uniontown twice a week, to a newly remodeled facility. While there, they are helped with preparing their medication for the week, given a checkup by the doctor if they wish and treated to lunch. They are shown healthy lifestyle habits. The meeting ended at 10:30.

NOTE:

The Housing Authority considered the comments made by the residents at the resident meeting held on June 3, 2010 and decided no change was necessary to the 5 year plan nor the proposed changes to the goals, objectives or policies.

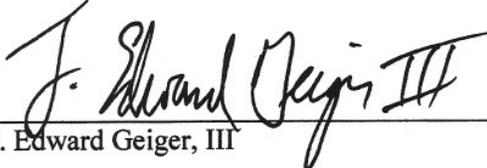
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**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, F. Edward Geiger, III, Director of the DCED-Center for Community Financing, certify that the Five-Year and Annual PHA Plan of the Connellsville Housing Authority is consistent with the Consolidated Plan of the Commonwealth of Pennsylvania prepared pursuant to 24 CFR Part 91.



F. Edward Geiger, III

June 4, 2010

Date

Form HUD-50077-SL (1/2009)
OMB Approval No. 2577-0226

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Connellsville Housing Authority
 PHA Name

PA-25
 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Carol L. Staines	Title Executive Director Connellsville Housing Authority
Signature <i>Carol L. Staines</i>	Date 06/25/2010

form HUD-50077-CR (1/2009)
 OMB Approval No. 2577-0226

Part I: Summary

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28P02550110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	1,000.00			
3	1408 Management Improvements	1,000.00			
4	1410 Administration (may not exceed 10% of line 21)	24,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	105,666			
10	1460 Dwelling Structures	85,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28P02550110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:
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Type of Grant

Original Annual Statement

 Reserve for Disasters/Emergencies

 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:

 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	246,666			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>Carol L. Staines</i>	Date 06/25/2010	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Connellsville Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA28P02550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FFY 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406	L.S.	1,000.00				
	Management Improvements	1408	L.S.	1,000.00				
	Administration	1410	L.S.	24,000.00				
	Fees & Costs	1430	L.S.	30,000.00				
PA 25-1	-Replace gutters, downspouts, soffitt & facia, & related Mods.	1460	L.S.	50,000.00				
	-Replace faucets & P.O. Plug kitchens and bathrooms	1460	200	35,000.00				
	-Site work including removing clothes poles & hooks on building	1450	L.S.	25,000.00				
	-Extend front & rear porches	1450	L.S.	78,666.00				
	-Spray station upgrade	1450	L.S.	2,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Connellsville Housing Authority				Federal FFY of Grant: FFY 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA -wide activities	09/2012		09/2014		
PA25-1	09/2012		09/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28PO2550108 Replacement Housing Factor Grant No:	Federal FY of Grant: FY-2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,000	1,000	-0-	-0-
3	1408 Management Improvements	1,000	1,000	-0-	-0-
4	1410 Administration	24,000	24,000	24,000	23,536.63
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	45,000	45,000	42,408.40
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000	12,000	12,000	-0-
10	1460 Dwelling Structures	158,798		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	-0-	165,092.82	165,092.82	
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	10,000	705.18	705.18	705.18
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	248,798	248,798	246,798	66,650.21
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28PO2550108 Replacement Housing Factor Grant No:	Federal FY of Grant: FY-2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28PO2550108 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY-2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Ha-Wide	Operations	1406	L.S.	20,000	1,000	-0-	-0-	
	Management Improvements	1408	L.S.	1,000	1,000	-0-	-0-	
	Administration	1410	L.S.	24,000	24,000	24,000	23,536.63	
	Fees & Costs	1430	L.S.	30,000	45,000	45,000	42,408.40	
PA-25-1	Section 504 Compliance	1460	L.S.	158,798	-0-	-0-	-0-	
	Mods. to 1 bedroom & Family Units							
PA-25-1	Section 504 Walks, Railings, etc.	1450	L.S.	5,000	12,000	12,000	-0-	
PA-25-1	Relocation Costs	1495	L.S.	10,000	705.18	705.68	705.18	
	Budget revision 7/2009							
	Construct Admin Building							
	General Construction	1470	50% L.S.	-0-	117,592.82	117,592.82	-0-	
	Electrical Construction	1470	50% L.S.	-0-	12,500	12,500	-0-	
	Plumbing Construction	1470	50% L.S.	-0-	15,000	15,000	-0-	
	HVAC Construction	1470	50% L.S.	-0-	20,000	20,000	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: PA28PO2550108 Replacement Housing Factor No:	Federal FY of Grant: FFY-2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	6/12/10			6/12/12			
PA-25-1	6/12/10			6/12/12			
PA25-2	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28SO2550109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	30,000.00	8,310.04	8,310.04	8,310.04
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00	38,777.50	38,777.50	35,945.00
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00	14,308.00	14,308.00	12,168.70
10	1460 Dwelling Structures	209,929.00	180,010.80	180,010.80	137,749.00
11	1465.1 Dwelling Equipment—Nonexpendable		73,522.66	73,522.66	-0-
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	314,929.00	314,929.00	314,929.00	194,172.74
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28SO2550109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28SO2550109 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY-2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-025	Administration	1410	L.S.	30,000.00	8,310.04	8,310.04	8,310.04	
	Fees & Costs	1430	L.S.	35,000.00	38,777.50	38,777.50	35,945.00	
	Site work including replacing sidewalks & related improvements	1450	L.S.	40,000.00	14,308.00	14,308.00	12,168.70	
	Replace windows on west side of high rise building	1460	L.S.	209,929.00	180,010.80	180,010.80	137,749.00	
PA-025	Appliance Replacement & Range Hoods	1465	L.S.	-0-	73,522.66	73,355.66	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: PA28SO2550109 Replacement Housing Factor No:	Federal FY of Grant: FFY-1009
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA-025	03/17/10			03/17/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P02550109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		1,000.00		
3	1408 Management Improvements		1,000.00		
4	1410 Administration	30,000.00	24,000.00	24,000.00	2,892.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00	30,000.00	16,000.00	5,935.00
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00	10,000.00	10,000.00	-0-
10	1460 Dwelling Structures	142,499.00		-0-	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures		181,499.00	100,000	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	247,499.00	247,499.00	150,000.00	8,827.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P02550109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P02550109 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY-2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406	L.S.	-0-	1,000.00	-0-	-0-	
	Management	1408	L.S.	-0-	1,000.00	-0-	-0-	
PA-025	Administration	1410	L.S.	30,000.00	24,000.00	24,000.00	2,892.00	
	Fees & Costs	1430	L.S.	35,000.00	30,000.00	16,000.00	5,935.00	
	Site work including replacing sidewalks & related improvements	1450	L.S.	40,000.00	10,000.00	10,000	-0-	
	Replace windows on west side of high rise building	1460	L.S.	209,929.00	-0-	-0-	-0-	
HA-Wide	Construct Administration Bldg.							
	General Construction	1470	50%		132,499.00			
	Electrical Construction	1470	50%		28,000.00			
	Plumbing Construction	1470	50%		19,000.00			
	HVAC Construction	1470	50%		2,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: PA28P02550109 Replacement Housing Factor No:	Federal FY of Grant: FFY-1009
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA-025	03/17/10			03/17/12			

Capital Fund Program Five-Year Action Plan
Part I: Summary

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name		CONNELLSVILLE HOUSING AUTHORITY		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 12	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 13	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 14	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 15
	Annual Statement				
PA25-1		171,666	15,000	171,666	171,666
PA25-2		5,000	161,666	5,000	5,000
HA-WIDE		70,000	70,000	70,000	70,000
CFP Funds Listed for 5-year planning		246,666	246,666	246,666	246,666
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : __4__ FFY Grant: 2013 PHA FY: 14			Activities for Year: __5__ FFY Grant: 2014 PHA FY: 15		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA25-1	Site/concrete work	5,000	PA25-1	Site/concrete work	5,000
	Replace Roofs	60,000		Replace Roofs	60,000
	Replace furnace A/C	106,666		Replace Furnace A/C	106,666
PA25-2	Site/concrete work	5,000	PA25-2	Site/concrete work	5,000
HA-Wide	Operations	10,000	HA-Wide	Operations	10,000
	Management Improv	1,000		Management Improv	1,000
	Administration	24,000		Administration	24,000
	Fees & Costs	35,000		Fees & Costs	35,000
Total CFP Estimated Cost		\$246,666			\$246,666

