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| 9.0 | <p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <b>See insert:</b></p> <p><b>Consolidated Plan:</b></p> <p>The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)</p> <ol style="list-style-type: none"> <li>1. Providing homeownership opportunities to low income households through downpayment assistance programs</li> <li>2. Supporting and funding Community Block Grant Initiatives in low income neighborhoods</li> <li>3. Furthering low income housing initiatives with state tax credit program</li> <li>4. Allocation of HOME funds in low income communities</li> <li>5. Homeless Prevention programs that defray rent and/or utility arrearages</li> </ol> <p><b>Jurisdiction Housing Needs:</b></p> <p>Currently, the housing needs of low income families, elderly residents, and disabled residents are adequately being met with current housing stock. Waiting lists are reasonable and the length of time on them is usually less than several months. Income tiering is used for placement on the waiting list and local preferences assure that the lowest income residents needs are met first with preferences also given to elderly and disabled applicants. Total applicant list is about 150 individual applicants (some appear on the lists for several sites) and annual unit turnover is an average of 147 units per year. Neither ethnicity or race are issues for this geographic area. Race and ethnicity averages in each site mirror the neighborhood statistics and the general county-wide population according to census data and local surveys. Applications and admissions are based on non-race/ethnicity criteria assuring all applicants are treated fairly.</p> |
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| 9.1 | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Our strategy to meet housing needs includes using local and state data to drive the types of housing we plan (ie homeownership units), our physical needs assessment drives our capital investments and our local preferences for applications assures the needs of extremely low and very low income families/elderly are met. We participate in a reciprocal marketing strategy to get our units marketed to those who need it most and also refer other higher income residents to other locally available housing (tax credit, elderly, etc.) helping to serve applicants with a wide range of incomes. Our self-sufficiency program and our lease enforcement efforts result in adequate turnover to meet the needs of those on the waiting list. We offer online applications to better serve the needs of the disabled and elderly and offer assistance with the applications for those that need it.</b></p> |
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**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Increase available housing : We have built and are marketing 7 new homes for low income public housing qualified families; we have adequate turnover: Our annual turnover is about 30% of our public housing units, increasing the opportunity for more families with the same number of units; Improved our PHAS and SEMAP scores and continue to modernize our current public housing stock; Increased housing options by promoting mobility at briefings and at counseling sessions; Increased voucher payment standards to 110% of FMR; Promote Self-Sufficiency: Our goals of families meeting self-sufficiency is evident by the number of families moving to market rate housing. The majority of our turnover is due to people moving on to non-assisted housing. We have worked with community job training programs, partner with a daycare service to assist those families who cannot afford daycare, increasing their employability; we continue to promote access to assisted housing by all families regardless of race, color, religion, national origin, sex, familial status, and disability, we continue to partner with local law enforcement agencies to assure safety in all public housing sites.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**9 (b). DEFINITION OF "SUBSTANTIAL DEVIATION" AND "SIGNIFICANT AMENDMENT OR MODIFICATION"**

A. Substantial Deviation from the 5-Year Plan

The Lycoming County Housing Authority (LHA) will consider the following to be a substantial deviation from the 5-Year Plan:

- The addition of new activities that do not otherwise further LHA's stated mission or further the goals as set forth in the current 5-Year Capital Plan.
- Insufficient budget authority from HUD necessitating the need to terminate program activities.
- An exception to this definition will be made for any new activities that are adopted to reflect changes in HUD regulatory requirements or as result of a declared emergency; such changes will not be considered a substantial deviation by LHA.

B. Significant Amendment or Modification to the Annual Plan

LHA will consider the following to be significant amendments or modifications:

- Significant changes to rent or admissions policies or organization of the waiting list;
- Addition of new program initiatives not included in the current 5-Year Capital Plan;
- Demolition or disposition, designation, or conversion activities not currently identified in the plan or otherwise approved by HUD;
- An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements or as a result of a declared emergency; such changes will not be considered significant amendments by LHA.

Changes under the above definitions which are funded by any source other than federal funds will not require amendment or modification to the Agency Plan.

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| <b>11.0</b> | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul> |
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

| <b>Part I: Summary</b> |  |   |   |   |  |   |
|------------------------|--|---|---|---|--|---|
| PHA Name/Number        |  | Locality (City/County & State)            |   |   | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No:     |
| A.                     | Development Number and Name                    | Work Statement for Year 1<br>FFY __2010__ | Work Statement for Year 2<br>FFY __2011__ | Work Statement for Year 3<br>FFY ____2012____ | Work Statement for Year 4<br>FFY ____2013__              | Work Statement for Year 5<br>FFY ____2014 |
| B.                     | Physical Improvements Subtotal                 | Annual Statement                          | 403066                                    | 309940  | 403066   | 403066                                    |
| C.                     | Management Improvements                        |   | 46408                                     | 46408   | 46408  | 46408                                     |
| D.                     | PHA-Wide Non-dwelling Structures and Equipment |   |   | 93126   |  |   |
| E.                     | Administration                                 |   | 61100                                     | 61100   | 61100  | 61100                                     |
| F.                     | Other<br>AUDIT<br>Fees & Costs<br>Contingency  |   | 1000<br>29654<br>20000                    | 1000<br>29654<br>20000                        | 1000<br>29654<br>20000                                   | 1000<br>29654<br>20000                    |
| G.                     | Operations                                     |   | 50000                                     | 50000   | 50000  | 50000                                     |
| H.                     | Demolition                                     |   |   |   |  |   |
| I.                     | Development                                    |   |   |   |  |   |
| J.                     | Capital Fund Financing – Debt Service          |   |   |   |  |   |
| K.                     | Total CFP Funds                                |   |   |   |  |   |
| L.                     | Total Non-CFP Funds                            |   |   |   |  |   |
| M.                     | Grand Total                                    |   | 611228                                    | 611228  | 611228   | 611228                                    |

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary (Continuation)**

| PHA Name/Number |                             | Locality (City/county & State)           |   |   | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No:           |
|-----------------|-----------------------------|--|---|---|--|---|
| A.              | Development Number and Name | Work Statement for Year 1<br>FFY _2010__ | Work Statement for Year 2<br>FFY ____2011 | Work Statement for Year 3<br>FFY _____2012_____ | Work Statement for Year 4<br>FFY __2013_____             | Work Statement for Year 5<br>FFY _____2014_____ |
|                 | HA WIDE                     | Annual Statement                         | 188162                                    | 188162  | 188162   | 188162  |
| AMP 1           | Penn Vale                   |  | 0   | 93126   | 363626   | 158570  |
|                 | Michael Ross                |  | 0   | 0   | 0  | 0   |
|                 | Robert Montgomery           |  | 0   | 0   | 0  | 0   |
| AMP 2           | PD Mitchell                 |  | 0   | 0   | 0  | 3600  |
|                 | Peter Herdic/Round Houses   |  | 0   | 0   | 0  | 112395  |
|                 | William Hepburn             |  | 39440                                     | 64440   | 428256   | 309940  |
|                 |                             |  |   |   |  |   |
|                 |                             |  |   |   |  |   |
|                 |                             |  |   |   |  |   |
|                 |                             |  |   |   |  |   |
|                 |                             |  |   |   |  |   |
|                 |                             |  |   |   |  |   |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |   |          |                |  |          |                |
|---|---|----------|----------------|--|----------|----------------|
| Work Statement for Year 1 FFY <u>2010</u>                           | Work Statement for Year <u>2</u><br>FFY <u>2011</u>                     |          |                | Work Statement for Year: <u>3</u><br>FFY <u>2012</u>                     |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories  | Quantity | Estimated Cost |
| See   | AMP 2, PA 21-4 Wm. Hepburn  |          |                | <b>AMP 2 21-4</b><br>1460 Replace apartment windows                      | 286      | 133000         |
| Annual  | Replace apartment flooring and hall carpet                              | 56817 sf | 369310         | 1450 Replace sidewalks around front of bldg.                             | 40 yds   | 13000          |
| Statement   | 1460 Replace medicine cabinet and add GFCI outlet                       | 100      | 19506          | 1450 Replace curbing   | 300 ft.  | 10000          |
|   | 1460 Replace bath and kitchen plumbing                                  | 20 units | 39440          | 1460 Repair balconies  | 104      | 104000         |
|   |   |          |                | 1450 Line/seal parking lot   | 30000 sf | 7500           |
|   | 1502 Contingency  |          | 34810          | 1470 Add storage shed  | 1        | 3000           |
|   |   |          |                | 1460 Replace bath and kitchen plumbing                                   | 20 units | 39440          |
|   |   |          |                | <b>PA21-11 Penn Vale</b><br>1470 Replace Comm. Center and Pavilion Roofs | 2000 sf  | 23810          |
|   |   |          |                | 1470 Replace heat/cool units comm. Center                                | 9        | 36000          |
|   |   |          |                | Seal parking lot   | 10000 sf | 2000           |
|   |   |          |                | 1470 Replace comm.. ctr. Siding  | 20000 sf | 31316          |
|   |   |          |                |  |          |                |
|   |   |          |                | 1502 Contingency   |          | 20000.         |
|   | Subtotal of Estimated Cost  |          | \$423066       | Subtotal of Estimated Cost   |          | \$423066       |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |   |          |                |  |   |                |
|---|---|----------|----------------|--|---|----------------|
| Work Statement for Year 1 FFY 2010_____                             | Work Statement for Year <u>  4  </u><br>FFY <u>  2013  </u>             |          |                | Work Statement for Year: <u>  5  </u><br>FFY <u>  2014  </u>                 |   |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories      | Quantity                                      | Estimated Cost |
| See   |   |          |                |  |   |                |
| Annual  | AMP 1 21-11 Penn Vale   |          |                | AMP 1, 21-11 Penn Vale   |   |                |
| Statement   | 1460 Replace siding, soffit, fascia, gutter and gable vents             | 19 bldgs | 288310         | 1450 Replace Landscaping lost from construction                              | 19 bldgs @18 plants/bldg                      | 70560          |
|   |   |          |                | 1450 Add water feature   | 1   | 30810          |
|   | 1460 Replace bedroom and closet doors                                   | 1008     | 75316          | 1460 Repair brickmold  | 112 units x 2 doorways                        | 11200          |
|   |   |          |                | 1450 Concrete between patios   | 56  | 46000          |
|   |   |          |                |  |   |                |
|   | AMP 2 PA21-4<br>1460 Replace bath & Kitchen plumbing                    | 20 units | 39440          | <b>AMP2 21-14 Round Houses</b><br>1460Replace siding and<br>1450 landscaping | 19 units, 7500 sf siding and 60 plants/bushes | 37400<br>1995  |
|   |   |          |                | <b>AMP 2 21-1 PD Mitchell</b>  |   |                |
|   |   |          |                | 1460 Add window well covers  | 72  | 3600           |
|   | 1502 Contingency  |          | 20000          | <b>AMP 2 PA 21-4 Wm. Hepburn</b>   |   |                |
|   |   |          |                | 1460 Add deadbolts   | 100   | 25000          |
|   |   |          |                | 1460 Replace Bath & Kitchen Plumbing   | 20 units                                      | 39440          |
|   |   |          |                | <b>AMP2 Peter Herdic</b>   |   |                |
|   |   |          |                | 1470 Add roof for patio  | 1   | 3000           |
|   |   |          |                | 1475 Replace generator   | 1   | 70000          |





