

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the County of Beaver PHA Code: PA014 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/2010				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1830 Number of HCV units: 648				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See attachment: Mission Statement, file name pa014h02.doc				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attachment: Goals and Objectives FY2010 to FY2014, file name pa014i02.doc				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See two (2) attachments: PH ACOP Revisions, file name pa014j02.doc and Section 8 Admin Plan Revisions, file name pa014k02.doc For required documentation pertaining to our VAWA Policy, see attachment pa014x02.doc (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See attachment: Public Display Locations, file name pa014l02.doc				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> See attachment: Development Activity and Homeownership Program, file name pa014m02.doc				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See four (4) attachments: CFP Annual Statement 50110, file name pa014a02.pdf, ARRA 2009 Formula Annual Statement, file name pa014d02.pdf, ARRA 2009 Competitive Annual Statement, file name pa014e02.pdf, and CFP P&E Reports, file name pa014c02.pdf				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment: CFP 50110 5yr Action Plan, file name pa014b02.pdf				

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>See two (2) attachments: RHF P&E Report for Debt Financing, file name pa014f02.pdf and HUD Approval Letter for Development, file name pa014g02.pdf</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See attachment: Housing Needs Statement, file name pa014n02.doc</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See attachment: Strategy for Addressing Housing Needs, file name pa014o02.pdf</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See attachment: Mission and Goals Progress Statement, file name pa014p02.doc</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>See attachment: Significant Amendment and Substantial Deviation/Modification Statement, file name pa014q02.doc</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p style="padding-left: 40px;">See attachment: Form HUD-50077, file name pa014r02.pdf See attachment: Form HUD-50077-CR, file name pa014r02.pdf See attachment: Form HUD-50077-SL, file name pa014r02.pdf</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment: Form HUD-50070, file name pa014s02.pdf</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment: Form HUD-50071, file name pa014t02.pdf</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment: Form SF-LLL, file name pa014u02.pdf</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">See attachment: RAB Approval of PHA Plan, file name pa014w02.pdf</p> <p>(g) Challenged Elements</p> <p style="padding-left: 40px;">NONE</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachments listed for Section 8.1</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment listed for Section 8.2</p>
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA28P01450110

FFY of Grant Approval: 2010

Original Annual Statement and Evaluation Report
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operators (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$315,700.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$259,940.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$209,300.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$29,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$652,916.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1496.1 Relocation Costs	\$30,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$689,764.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$741,608.00	\$0.00	\$0.00	\$0.00
18b	6000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,928,228.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: 4/12/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part #: Supporting Pages
 PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Grant Type and Number: Capital Fund Program Grant No. PA28P01450H10
 Replacement Housing Factor Grant No.
 Federal FY of Grant: 2010

Development Number / Name HA Wide Activities	General Description of Major Work Category	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 01								
PA 14-01 Linmar Terrace	Police Service	1408	Project	\$8,500.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	Project	\$5,000.00				
	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-01			\$38,500.00				
	Police Service	1408	Project	\$8,500.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Electric Upgrade	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-09			\$31,500.00				
	Police Service	1408	Project	\$39,000.00				
	Supportive Services	1430	Project	\$4,000.00				
	Architecture and Engineering, Inspecting	1460	Project	\$25,000.00				
	Electric Upgrade	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-05			\$32,000.00				
Total AMP 01				\$68,000.00				
AMP 02								
	Police Services	1408	Project	\$10,000.00				
	Supportive Services	1408	Project	\$9,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Electric Upgrade	1460	48 Apts.	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-05			\$32,000.00				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
PHA Name:

Grant Type and Number

Capital Fund Program Grant No: P429P01450719

Federal FY of Grant:

2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No.

Development Number / Name HA-#/15 Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Revised (1)	Obligated (2)	Funds Obligated (2)	Funds Expended (2)	
AMP 02 CONT:									
PA 14-08 Crestview Village	Police Services Supportive Services Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1408 1408 1430 1460 1460	Project Project Project Project Project	\$8,000.00 \$12,700.00 \$1,000.00 \$5,000.00 \$8,000.00					
Subtotal PA 14-08					\$34,700.00				
PA 14-12 John F. Kennedy Apts.	Police Services Architecture and Engineering, Inspecting Conversion of Units/Renovating Bathrooms/Laundry Rooms Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$6,000.00 \$1,000.00 \$6,000.00 \$8,000.00					
Subtotal 14-12					\$23,000.00				
PA 14-18 Ambridge Towers	Police Services Supportive Services Accessibility Accommodations	1408 1408 1460	Project Project Project	\$6,000.00 \$10,000.00 \$6,000.00					
Subtotal 14-18					\$22,000.00				
Total AMP 02					\$111,700.00				
AMP 03									
PA 14-24 Shepherd Towers	Police Services PA14-014 & 24 Supportive Services PA14-014 & 24 Architecture and Engineering, Inspecting Accessibility Accommodations	1408 1408 1430 1460	Project Project Project Project	\$9,300.00 \$14,000.00 \$0.00 \$6,000.00					
Subtotal PA 14-24					\$29,300.00				
Total AMP 03					\$29,300.00				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CRP/CHPHF) Part 1: Summary

Part II: Supporting Pages
PHA Name:

Grant Type and Number:
Capital Fund Program Grant No: PA28PR1450110
Replacement Housing Factor Grant No:

Federal FY of Grant: 2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Title Activities	General Description of Major Work Categories	Development Account Number	Priority	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04 Harmony Dwellings	Police Services Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$6,000.00 \$400.00 \$7,000.00 \$7,000.00				
Subtotal PA 14-04					\$20,400.00			
PA 14-07 Pleasantview Homes	Police Services Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$7,000.00 \$400.00 \$7,000.00 \$5,000.00				
Subtotal PA 14-07					\$19,400.00			
PA 14-10 Mt. Washington Apts.	Police Services Accessibility Accommodations	1408 1460	Project Project	\$8,000.00 \$5,000.00				
Subtotal PA 14-10					\$11,000.00			
Total Amp 04					\$50,800.00			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPHF) Part 1: Summary

Part II: Supporting Pages
PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No. PA28P0150119
Replacement Housing Factor Grant No.

Federal FY of Grant
2019

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Progress/ Work (2)
						Funds Obligated (2)	Funds Expended (2)	
AMP 05								
PA 14-03	Police Services	1408	Project	\$5,000.00				
	Supportive Services	1408	Project	\$18,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$30,000.00				
Morado Dwellings								
	Electric Upgrade	1480	Project	\$8,000.00				
	Replace Shed Doors/Apartment & Storm Doors	1480	145 Units	\$5,000.00				
	Paint Exterior/Trim Repair/Top Vinyl Siding/Gutter Replacement	1480	Project	\$5,000.00				
	Accessibility Accommodations	1480	Project	\$9,000.00				
	Gas Valves on Heating Boilers	1480	Project	\$15,000.00				
	Siding	1480	Project	\$15,000.00				
	Debt Service - Loan	1501	Project	\$75,000.00				
Subtotal PA 14-03				\$198,000.00				
PA 14-19								
Broadhead Apartments	Police Services	1408	Project	\$5,000.00				
	Supportive Services	1408	Project	\$10,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Sidewalk Repair	1480	Project	\$2,000.00				
	Accessibility Accommodations	1480	Project	\$5,000.00				
Subtotal PA 14-19				\$23,000.00				
Total Amp 05				\$211,000.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: Grant Type and Number: P228P01550110
Capital Fund Program Grant No: P228P01550110
Replacement Housing Factor Grant No:
Federal FY of Grant: 2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name / Activities	General Description of Major Work Category	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Proposed Work (2)
						Funds Obligated (2)	Funds Expended (2)	
AMP 07								
Police Services		1408	Project	\$10,000.00				
Supportive Services		1408	Project	\$11,000.00				
Architecture and Engineering, Inspecting		1430	Project	\$9,000.00				
Concrete Replacement		1450	Project	\$2,000.00				
Bathroom Replacement (Family)		1450	22 Units	\$5,000.00				
Exterior Stucco/Balcony Railings (Elderly)		1450	Project	\$5,000.00				
Accessibility Accommodations		1450	Project	\$3,000.00				
Subtotal PA 14-13				\$39,000.00				
PA 14-15								
Police Services		1408	Project	\$7,000.00				
Supportive Services		1408	Project	\$11,000.00				
Architecture and Engineering, Inspecting		1430	Project	\$3,000.00				
Resurface Playground/Parking Lot (Family)		1450	Project	\$4,000.00				
Laundry Room Renovation/New Bank Doors (Elderly)		1450	Project	\$3,000.00				
Accessibility Accommodations		1450	Project	\$3,000.00				
Subtotal PA 14-15				\$31,000.00				
PA 14-17								
Police Services		1408	Project	\$8,000.00				
Supportive Services		1408	Project	\$13,000.00				
Architecture and Engineering, Inspecting		1430	Project	\$2,500.00				
Bathrooms/Laundry Rooms/Paint Hallways		1450	Project	\$5,000.00				
Accessibility Accommodations		1450	Project	\$3,000.00				
Subtotal PA 14-17				\$32,500.00				
Total AMP 07								
				\$61,000.00				
				\$8,300.00				
				\$6,000.00				
				\$27,000.00				
Total AMP 07				\$102,500.00				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
PHA Name:

Grant Type and Number
Capital Fund Program Grant No: P428P01480110
Replacement Housing Factor Grant No:

Federal FY of Grant: 2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 08								
PA 14-06	Police Services	1406	Project	\$7,000.00				
	Architecture and Engineering, Inspecting	1420	Project	\$2,000.00				
	Midcrest Homes	1450	Project	\$8,000.00				
	Electric Upgrade	1460	Project	\$4,000.00				
	Accessibility Accommodations	1480	Project	\$4,000.00				
	Subtotal PA 14-06			\$18,000.00				
PA 14-25								
Cork Towers	Supportive Services	1408	Project	\$8,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$4,000.00				
	Accessibility Accommodations	1480	Project	\$5,000.00				
	Subtotal PA 14-25			\$17,000.00				
Total AMP 08								
		1408		\$15,000.00				
		1430		\$6,000.00				
		1450		\$8,000.00				
		1480		\$13,000.00				
	Total AMP 08			\$42,000.00				
AMP 09								
PA 14-22	Supportive Services	1408	Project	\$16,000.00				
	Architecture and Engineering, Inspecting	1438	Project	\$2,000.00				
	Monarchootha	1450	Project	\$8,000.00				
	Repair Existing and add a New Parking Lot	1450	Project	\$8,000.00				
	Accessibility Accommodations	1480	Project	\$7,000.00				
	Subtotal PA 14-22			\$33,000.00				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part #: Supporting Pages
PHA Name:

Grant Type and Number

Federal FY of Grant:

Capital Fund Program Grant No. PA20PQ1450118

2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No.

Total Estimated Cost

Total Actual Cost

Status of Proposed Work (2)

Development Number / Name HA-Wide	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Proposed Work (2)
						Obligated (2)	Expended (2)	
Activities								
AMP 09 CONT.	Supportive Services	1408	Project	\$18,000.00				
PA 14-27	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
A. C. ERGECOMBE	Road Over Picnic Area	1450	Project	\$2,000.00				
Apartments	Power wash building	1450	Project	\$2,000.00				
	Walkway Renovations	1480	Project	\$4,000.00				
	Accessibility Accommodations	1480	Project	\$8,000.00				
Subtotal PA 14-27				\$30,000.00				
PA 14-59								
Stephen Phillips	Architecture and Engineering, Inspecting	1430	Project	\$150,000.00				
Homes	Renovate Interior/Exterior/ UFAS	1460	Project	\$394,916.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Relocation Costs	1495	Project	\$30,000.00				
	Development	1499	Project	\$698,784.00				
Subtotal PA 14-59				\$1,269,680.00				
Total Amp 09				\$332,000.00				
Total Amp 09				\$1,332,680.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number:

Capital Fund Program Grant No: PA28PHF50110

Replacement Housing Factor Grant No:

Federal FY of Grant:

2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Estimated Cost		Total Actual Cost		Status of Processed Work (3)
						Funds Obligated (2)	Funds Expended (2)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$7,500.00						
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$2,440.00						
	Management Fee	1410	PHA Wide	\$250,000.00						
	Subtotal Account 1410			\$259,940.00						
	Bond Debt Service	1501	PHA Wide	\$656,608.00						

**Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedules

PHA Name: _____
Housing Authority of the County of Beaver

Grant Type and Number: _____
Capital Fund Program Chart No: PAZBP01450119
Replacement Housing Factor Grant No: _____
Federal FY of Grant: 2010

Development Number / Name HA / V/CA Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linnar Terrace	09/12/2012			09/12/2013			
PA 14-03 Morado Dwellings	09/12/2012			09/12/2013			
PA 14-04 Harmony Dwellings	09/12/2012			09/12/2013			
PA 14-05 Economy Village	09/12/2012			09/12/2013			
PA 14-06 Mireest Homes	09/12/2012			09/12/2013			
PA 14-07 Pleasantview Homes	09/12/2012			09/12/2013			
PA 14-08 Cresview Village	09/12/2012			09/12/2013			
PA 14-09 Linnar Terrace Extension	09/12/2012			09/12/2013			
PA 14-10 Mt. Washington Apartments	09/12/2012			09/12/2013			
PA 14-11 Brighton Homes	09/12/2012			09/12/2013			

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver

Grant Type and Number
 Capital Fund Program Grant No: PA28P01450130
 Hopecenter Housing Factor Grant No:
 Federal FY of Grant: 2010

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (?)
	Original	Revised (1)	Original	Revised (1)	
PA 14-12 J.F. Kennedy Apartments	09/12/2012		09/12/2013		
PA 14-13 Joseph Edward Apartments	09/12/2012		09/12/2013		
PA 14-14 Eleanor Roosevelt Apartments	09/12/2012		09/12/2013		
PA 14-15 George Werner Apartments	09/12/2012		06/30/2009		
PA 14-16 Thomas Bishop Apartments	09/12/2012		09/12/2013		
PA 14-17 Gordon Camp Apartments	09/12/2012		09/12/2013		
PA 14-18 Ambridge Towers	09/12/2012		09/12/2013		
PA 14-19 Brookhead Apartments	09/12/2012		09/12/2013		
PA 14-22 Monacalottha Apartments	09/12/2012		09/12/2013		
PA 14-23 King Beaver Apartments	09/12/2012		09/12/2013		
PA 14-24 Sheffield Towers	09/12/2012		09/12/2013		
PA 14-27 A.C. Edgcombe Apartments	09/12/2012		09/12/2013		
PA 14-59 Stephen Phillips Homes	09/12/2012		09/12/2013		

Five-Year Action Plan Part I: Summary Capital Fund Program (CFP)

HA Name: **Housing Authority of the County of Beaver**
 A. Development Number/Name

Locality: (City/County & State)

Beaver, Beaver County, Pennsylvania

Original

Revision No. []

Work Statement for Year 1
FFY: 2010

Work Statement for Year 2
FFY: 2011

Work Statement for Year 3
FFY: 2012

Work Statement for Year 4
FFY: 2013

Work Statement for Year 5
FFY: 2014

HA Name: A. Development Number/Name	Work Statement for Year 1 FFY: 2010	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
AMP 001		145,000	175,000	125,000	140,000
AMP 002		290,451	386,250	399,527	216,250
AMP 003	See	37,500	22,500	66,250	51,250
AMP 004		412,000	272,000	220,000	240,000
AMP 005		109,280	234,250	120,000	145,000
AMP 006	Annual	152,500	142,500	0	242,547
AMP 007		366,480	192,313	363,750	294,786
AMP 008		141,250	141,250	221,250	128,380
AMP 009	Statement	422,119	469,269	580,803	612,119

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages

Work Statement for Year 1 FY: 2010	Work Statement for Year 2 FY: 2011	Work Statement for Year 3 FY: 2012
Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories
Quantity	Quantity	Quantity
Estimated Cost	Estimated Cost	Estimated Cost
PA 14-14 Eleanor Roosevelt Apartments		
Clean Ductwork Supportive Services Police Services	Project Project Project	Project Project Project
10,000 6,250 5,000	11,250	6,250 5,000
Project 14-14 Subtotal		
21,250		
PA 14-24 Sheffield Towers		
Clean Duct Work Supportive Services Police Services	Project Project Project	Project Project Project
5,000 6,250 5,000	11,250	6,250 5,000
Project 14-24 Subtotal		
16,250		
AMP 03 TOTAL		
37,500		
PA 14-03 Morado Dwellings		
Electric Upgrade Demolition Police Services Supportive Services	Project Project Project Project	Project Project Project Project
20,000 36,000 5,000 20,000	15,000 36,000 75,000 5,000	15,000 36,000 75,000 5,000
Project 14-03 Subtotal		
130,000		
PA 14-19 Brodhead Apartments		
Hallway Lighting Clean Duct Work Supportive Services Police Services	Project Project Project Project	Project Project Project Project
20,000 5,000 6,250 3,000	62 Units 30,000 6,250 3,000	62 Units 30,000 6,250 3,000
Project 14-19 Subtotal		
104,250		
AMP 05 TOTAL		
234,250		
PA 14-04 Harmony Dwellings		
Electric Upgrade Conversion of Units Demo Units Replaces Top Stairs/Paint Bottom Police Services Supportive Services	Project Project Project Project Project Project	Project Project Project Project Project Project
10,000 20,000 20,000 60,000 5,000 5,000	10,000 20,000 100,000 48 Units 5,000	10,000 20,000 100,000 48 Units 5,000
Project 14-04 Subtotal		
130,000		
Subtotal of Estimated Cost		
712,201		
Subtotal of Estimated Cost		
953,000		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages

Work Statement for Year 1 FFY: 2010		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
PA 14-13 Joseph Edwards Apartments					
Bathroom & Kitchen Renovations / Electrical (Family)	22 Units	130,000	Storage Sheds (Family)	22 Units	15,000
Apt. Conversion 0 BR to 1 BR Sprinkler System (Elderly)	Project	40,000	Sliding & Storm Doors (Family)	Project	100,000
Replace Windows & Apt. Ceiling Tile (Elderly)	34 Units	25,384	Conversion of Units	34 Units	20,000
Clean Duct Work	Project	20,000	Stairwells & Curbs	Project	5,000
Supportive Services	Project	6,250	Supportive Services	Project	6,250
	Project 14-13 Subtotal	221,634	Project 14-13 Subtotal		146,250
PA 14-15 George Werner Apartments and Rocca R. Bovaglio Apartments					
Bathroom and Kitchen Renovations/ Electrical (Family)	30 Units	102,339	Stairwells & Curbs	Project	5,000
Clean Duct Work	Project	10,000	Supportive Services	Project	6,250
Supportive Services	Project	6,250			
	Project 14-15 Subtotal	118,589	Project 14-15 Subtotal		11,250
PA 14-17 Gordon Camp Apartments					
Electrical Upgrade/New Lighting Community Areas (Elderly)	41 Units	10,000	Stairwells & Curbs (Elderly)	Project	5,000
Renovate Dumpster Room (Elderly)	Brkg.	10,000	Hallway Lighting (Elderly)	Project	18,633
Supportive Services	Project	6,250	Supportive Services	Project	6,250
	Project 14-17 Subtotal	26,250	Entrance Doors (Family)	35 Units	5,000
	AMP 07 TOTAL	366,480	Project 14-17 Subtotal		34,813
PA 14-06 Midcrest Homes					
Electric Upgrade	58 Units	15,000	Electric Upgrade	58 Units	5,000
Replace Top Sliding Storm Doors	56 Units	60,000	Stairwells & Curbs	Project	5,000
Conversion of Units	Project	25,000			
Demo Units	Brkg.	20,000			
	Project 14-06 Subtotal	120,000	Project 14-06 Subtotal		10,000
PA 14-25 Corak Towers					
Replace Domestic Hot Water Heater	Project	10,000	Stairwells and Curbs	Project	5,000
Clean Ductwork	Project	5,000	Kitchen and Bathroom/Community room Renov. Hallway floors	Project	120,000
Supportive Services	Project	6,250	Supportive Services	Project	6,250
	Project 14-25 Subtotal	21,250	Project 14-25 Subtotal		131,250
	AMP 08 TOTAL	141,250	AMP 08 TOTAL		141,250
Subtotal of Estimated Cost		1,729,431	Subtotal of Estimated Cost		1,568,993

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3								
Statement for Year 1	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost						
PA 14-27 A.C. Edgecombe Apartments Clean Ductwork Supportive Services PA 14-59 Stephen Phillips Homes Renovate Interior/Exterior/LF/AS Project 14-59 Subtotal AMP 09 TOTAL	PA 14-27 A.C. Edgecombe Apartments Clean Ductwork Supportive Services Project 14-27 Subtotal Project 14-59 Subtotal AMP 09 TOTAL	Project Project Project Project Project Project	6,000 6,250 11,250 410,869 422,119	PA 14-22 Monocatotha Apartments Stucco/Fading Repair/Conversion of Units New Bathrooms/Disaster/Return Line Supportive Services PA 14-27 A.C. Edgecombe Apartments New Patio Doors Supportive Services PA 14-59 Stephen Phillips Homes Renovate Interior/Exterior/LF/AS Project 14-22 Subtotal Project 14-27 Subtotal Project 14-59 Subtotal AMP 09 TOTAL	Project Project Project 97 Units Project Project Project Project	40,000 25,000 6,250 71,250 50,000 6,250 56,250 331,789 331,789 459,369						
							Subtotal of Estimated Cost		2,151,550	Subtotal of Estimated Cost		2,023,330

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development

Work Statement for Year 1 Statement for Year 1 FY: 2010	Development Number/Name/General Major Work Categories	Description of	Quantity	Estimated Cost	Work Statement for Year 4 FY: 2013				Work Statement for Year 5 FY: 2014			
					Development Number/Name/General Major Work Categories	Description of	Quantity	Estimated Cost	Development Number/Name/General Major Work Categories	Description of	Quantity	Estimated Cost
PA 14-01 Linmar Terrace	Police Services	Electric Upgrade	90 Units	75,000	PA 14-01 Linmar Terrace	Police Services	Replace Top Sliding	Bl. 40s	60,000			
		Replace Interior Doors	90 Units	20,000			Replace Top Sliding	Project	10,000			
		New Storm Doors	Project	20,000			Stairwells & Curbs	Project	5,000			
		Police Services	Project	5,000			Police Services	Project	5,000			
Project 14-01 Subtotal				50,000	Project 14-01 Subtotal				75,000			
PA 14-08 Linmar Terrace Extension	Police Services	Electric Upgrade	101 Units	30,000	PA 14-08 Linmar Terrace Extension	Police Services	Replace Top Sliding	Bl. 40s	50,000			
		Heat Radiator Replacement/Heat Lines	101 Units	20,000			Replace Top Sliding	Project	10,000			
		Conversion of Units	Bl. 40s	20,000			Stairwells & Curbs	Project	5,000			
		Police Services	Project	5,000			Police Services	Project	5,000			
Project 14-08 Subtotal				75,000	Project 14-08 Subtotal				65,000			
AMP 01 TOTAL				125,000	AMP 01 TOTAL				140,000			
PA 14-05 Economy Village	Police Services	Electric Upgrade	Project	18,277	PA 14-05 Economy Village	Police Services	Kitchen & Bathroom Renovations/Entrance & Storm Doors	78 Units	90,000			
		Replace Sliding	Project	65,000			Sewer Line Replacement	Project	15,000			
		Additional Parking/Stairwells & Curbs	Project	20,000			Furnace Replacement	78 Units	20,000			
		Police Services	Project	5,000			Police Services	Project	5,000			
Project 14-05 Subtotal				108,277	Project 14-05 Subtotal				130,000			
PA 14-08 Crestview Village	Police Services	Electric Upgrade	Project	25,000	PA 14-08 Crestview Village	Police Services	Sewer / Water Lines	Project	20,000			
		Demol Buildings	Project	10,000			Additional Parking/Removed Old Basketball Courts	Project	20,000			
		New Bathrooms	193 Units	140,000			Replace Roofs and Gutters	Project	20,000			
		Police Services	Project	5,000			Police Services	Project	5,000			
Project 14-08 Subtotal				180,000	Project 14-08 Subtotal				65,000			
PA 14-18 Ambridge Towers	Police Services	Sprinkler Installation/Replace 4" Sewage Stack	Project	50,000	PA 14-18 Ambridge Towers	Police Services	Electric Renovation	Bl. 03	10,000			
		Kitchen Renovation/Drains	100 Units	50,000			Supportive Services	Project	6,250			
		Supportive Services	Project	6,250			Police Services	Project	5,000			
		Police Services	Project	5,000			Police Services	Project	21,250			
Project 14-18 Subtotal				111,250	Project 14-18 Subtotal				216,250			
AMP 02 TOTAL				399,527	AMP 02 TOTAL				246,250			
Subtotal of Estimated Cost				524,527	Subtotal of Estimated Cost				356,250			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 4
 Statement for Year 1
 Development Number/Name/General Description of Major Work Categories
 FTY: 2010

Work Statement for Year 5
 Statement for Year 1
 Development Number/Name/General Description of Major Work Categories
 FTY: 2014

Quantity	Estimated Cost	Quantity	Estimated Cost
PA 14-24 Sheffield Towers			
Project	10,000	Bldg.	10,000
80 Units	50,000	Bldg.	10,000
Project	6,250	Project	6,250
Police Services	5,000	Project	5,000
Project 14-24 Subtotal	66,250	Project 14-14 Subtotal	41,250
AMP 03 TOTAL	66,250	AMP 03 TOTAL	51,250
PA 14-03 Morado Dwellings			
Project	15,000	Bldgs.	180,000
Project	100,000	Project	30,000
Project	5,000	Project	10,000
Police Services		Project	5,000
Project 14-03 Subtotal	120,000	Project 14-03 Subtotal	145,000
AMP 06 TOTAL	120,000	AMP 06 TOTAL	145,000
PA 14-04 Harmony Dwellings			
Project	10,000	Project	10,000
48 Units	40,000	Project	30,000
Project	5,000	Project	10,000
Police Services		Project	5,000
Project 14-04 Subtotal	55,000	Project 14-04 Subtotal	55,000
AMP 05 TOTAL	55,000	AMP 04 TOTAL	240,000
PA 14-07 Pleasantview Homes			
Project	30,000	Project	30,000
Conversion of Units	30,000	Project	30,000
New Kitchens	5,000	Project	5,000
Police Services		Project	95,000
Project 14-07 Subtotal	95,000	Project 14-07 Subtotal	95,000
AMP 04 TOTAL	240,000	AMP 04 TOTAL	240,000
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
765,777		647,850	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5											
Statement for Year 1	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Statement for Year 2	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Statement for Year 3	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost								
S	PA 14-07 Pleasantview Homes	Project	30,000	PA 14-10 MT. WASHINGTON APARTMENTS	PA 14-11 Brighton Homes	Project	5,000	PA 14-16 Thomas Bishop Apartments	Project	5,000	PA 14-23 King Beaver Apartments	Project	19,866						
	Electric Upgrade	114 Units	60,000											Additional Parking Site 6	Project	30,000	Road Replacement	Project	15,000
	Replace Windows/Interior Doors	Project	5,000											Replace Top Siding	Project	10,000	Sprinkler System Renovation	Project	6,250
S	Police Services	Project 14-07 Subtotal	110,000	AMP 04 TOTAL	Storage Sheds	Project 14-11 Subtotal	45,000	Elevator Upgrade	Project	20,000	Supportive Services	Project	40,316						
	Police Services	Project	50,000											Boiler Replacement	Project	38,381	Supportive Services	Project	6,250
	New Construction	Project	5,000											Supportive Services	Project 14-16 Subtotal	156,831	Supportive Services	Project	6,250
M	PA 14-13 Joseph Edwards Apartments	Bathroom & Kitchen Renovations / Bi-Fold Doors (Elderly)	34 Units	Project	95,000	PA 14-13 Subtotal	101,250	PA 14-13 Subtotal	242,547										
										Supportive Services	Project	6,250	Supportive Services	Project	6,250				
										Supportive Services	Project	6,250	Supportive Services	Project	6,250				
S	PA 14-15 George Werner Apartments and Rocco P. Sovarino Apartments	New Boilers	Bldg.	Project	60,000	PA 14-15 Subtotal	96,250	PA 14-15 Subtotal	56,250										
										Sprinkler Systems	Project	30,000	Supportive Services	Project	6,250				
										Supportive Services	Project	6,250	Supportive Services	Project	6,250				
T	PA 14-17 Gordon Camp Apartments	Bathroom and Kitchen Renovations (Elderly)	41 Units	Project	90,000	AMP 07 TOTAL	383,750	PA 14-16 George Werner Apartments	Siding/Doors/Storm Doors/Storage Sheds (Family)	30 Units	70,000								
												Entrance Doors (Family)	30 Units	30,000	Kitchen Bath Renovations/Emergency Pull Bedrooms (Elderly)	Project	81,036		
												Conversion of Units (Elderly and Family)	Bldg.	40,000	Supportive Services	Project	6,250		
T	PA 14-18 George Werner Apartments	Siding/Doors/Storm Doors/Storage Sheds (Family)	30 Units	Project	70,000	PA 14-18 Subtotal	177,286	PA 14-18 Subtotal	899,947										
										Conversion of Units (Elderly and Family)	Bldg.	40,000	Supportive Services	Project	6,250				
										Supportive Services	Project	6,250	Supportive Services	Project	6,250				
Subtotal of Estimated Cost			1,294,527	Subtotal of Estimated Cost			899,947												

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1	Work Statement for Year 4	Work Statement for Year 5
Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories
Quantity	Quantity	Quantity
Estimated Cost	Estimated Cost	Estimated Cost
PA 14-06 Midcrest Homes	PA 14-17 Gordon Camp Apartments	PA 14-06 Midcrest Homes
Electric Upgrade	Kitchen/Bathroom Renovation (Family)	Renovate Kitchens
56 Units	project	56 Units
80,000	10,000	107,100
Bulter/Radiation Replacement	New Parking Lot	
56 Units	project	
5,000	6,250	
Police Services	Supportive Services	
Project 14-06 Subtotal	Project 14-17 Subtotal	
105,000	16,250	
	AMP 07 TOTAL	204,700
PA 14-25 Corak Towers		
Elevator Upgrade		
Project		
10,000		
Kitchen/Bathroom Renovations/Community Room Renovation		
49 Units		
300,000		
Supportive Services		
Project		
6,250		
Police Services		
Project		
5,000		
Project 14-25 Subtotal		
146,250		
AMP 08 TOTAL		
221,250		
PA 14-27 A.C. Edgecombe Apartments	PA 14-25 Corak Towers	
Stucco Exterior	Site Work/Driveway & Retaining Wall	
Blkdg.	Project	
15,000	15,000	
Parking Lot	Supportive Services	
Project	Project	
90,000	6,250	
Roof Replacement		
Project		
6,250		
Supportive Services		
Project 14-25 Subtotal	Project 14-25 Subtotal	
161,250	21,250	
	AMP 08 TOTAL	126,280
PA 14-59 Stephen Phillips Homes		
Renovate Interior/Exterior/UFAS		
Project		
399,553		
Project 14-59 Subtotal		
399,553		
AMP 09 TOTAL		
560,803		
PA 14-22 Mercatooth Apartments	PA 14-27 A.C. Edgecombe Apartments	
Bathrooms	Emergency Generator	
Supportive Services	Effect Docks/Balcony Doors/Hidden Units	
Project	Kitchen/Bathroom Renovations	
36 Units	Highway Ceiling Tile/Wallpaper Replacement	
15,000	Supportive Services	
6,250	Project	
21,250	Project 14-27 Subtotal	
Project 14-22 Subtotal		
21,250		
AMP 08 TOTAL		
126,280		
PA 14-27 A.C. Edgecombe Apartments		
Emergency Generator		
Blkdg		
50,000		
Effect Docks/Balcony Doors/Hidden Units		
100 Units		
60,000		
Kitchen/Bathroom Renovations		
110,000		
Highway Ceiling Tile/Wallpaper Replacement		
Blkdg		
25,000		
Supportive Services		
Project		
6,250		
Project 14-27 Subtotal		
251,250		
AMP 08 TOTAL		
1,342,177		

Subtotal of Estimated Cost 2,076,590

Page 9 of 10

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages

Work Statement for Year 1	Work Statement for Year 4	Quantity	Estimated Cost
Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories		
FFY 2010	FFY 2013		
Subtotal of Estimated Cost			2,076,990

Work Statement for Year 5	Quantity	Estimated Cost
Development Number/Name/General Description of Major Work Categories		
FFY 2014		
P114-59 Stephen Phillips Homes (Renovate 17909/JF/AS)	Project	360,869
Project 14:59 Subtotal		360,869
AMP 09 TOTAL		612,119
Subtotal of Estimated Cost		1,703,546

Five-Year Action Plan
 Part III: Supporting Pages
 Management Needs Work Statement(s)
 Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2010	Development Number/Name/General Major Work Categories	Description of	Quantity	Estimated Cost	Work Statement for Year 2						
					Development Number/Name/General Major Work Categories	Description of	Quantity	Estimated Cost			
S	Computer Upgrade	PHA Wide	10,000	10,000	Computer Upgrade	PHA Wide	25,000				
								I	Bond Debt Service	PHA Wide	668,648
I	Computer Upgrade	PHA Wide	25,000	25,000	Computer Upgrade	PHA Wide	25,000				
								I	Bond Debt Service	PHA Wide	667,896
Subtotal of Estimated Cost				851,648	Subtotal of Estimated Cost				942,896		

Five-Year Action Plan
 Part III: Supporting Pages
 Management Needs Work Statements)
 Capital Fund Program (CFP)

Statement for Year 1 FFY: 2010	Work Statement for Year 4 FFY: 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Statement for Year 5 FFY: 2014	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
S	Computer Upgrade	PHA Wide	10,000		Computer Upgrade	PHA Wide	25,000		
E	Bond Debt Service Management Fee	PHA Wide	666,648		Bond Debt Service Management Fee	PHA Wide	667,896		
		PHA Wide	175,000			PHA Wide	175,000		
Subtotal of Estimated Cost				857,648	Subtotal of Estimated Cost				867,896

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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA28P01450109

FY of Grant Approval: 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending (12/31/2009) Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-Cap Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1409 Management Improvements	\$308,700.00	\$308,700.00	\$86,484.00	\$86,494.00
4	1410 Administration (may not exceed 10% of line 20)	\$259,900.00	\$259,900.00	\$46.00	\$46.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$274,753.00	\$388,019.00	\$270,466.00	\$270,466.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$50,000.00	\$32,263.00	\$11,263.00	\$11,263.00
10	1460 Dwellings Structures	\$638,216.00	\$642,687.00	\$247,493.00	\$81,643.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$30,000.00	\$30,000.00	\$0.00	\$0.00
17	1499 Development Activities	\$626,011.00	\$525,011.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$741,648.00	\$741,648.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,928,228.00	\$2,928,228.00	\$615,752.00	\$449,902.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: 4/10/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHFA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: Capital Fund Program Grant No. P428P01450105
 Replacement Housing Factor Grant No. 2009
 Federal FY of Grant: 2009

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Obligated (2)	Expended (2)	
AMP 01								
PA 14-01 Linnar Terrace	Police Service	1408	Project	\$8,500.00	\$8,500.00	\$4,359.00	\$4,359.00	In Progress
	Supportive Services	1408	Project	\$11,000.00	\$11,000.00	\$385.00	\$385.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$7,000.00	\$7,000.00	\$0.00	\$0.00	In Planning
	Demolition	1450	Project	\$0.00	\$11,263.00	\$11,263.00	\$11,263.00	Completed
	Electric Upgrader/220V Lines/Merlight Fixtures	1460	Project	\$5,000.00	\$5,829.00	\$5,829.00	\$5,829.00	In Progress
	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
Accessibility Accommodations	1460	Project	\$5,000.00	\$2,500.00	\$515.00	\$515.00	In Progress	
Subtotal PA 14-01				\$46,500.00	\$46,092.00	\$22,351.00	\$22,351.00	
				\$8,500.00	\$8,500.00	\$3,179.00	\$3,179.00	In Progress
				\$11,000.00	\$11,000.00	\$403.00	\$435.00	In Progress
				\$3,000.00	\$3,000.00	\$0.00	\$0.00	In Progress
				\$5,000.00	\$5,900.00	\$0.00	\$0.00	In Planning
				\$10,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Subtotal PA 14-09				\$37,500.00	\$29,400.00	\$3,612.00	\$3,612.00	
Total Amp 01				\$84,000.00	\$75,492.00	\$25,963.00	\$25,963.00	
AMP 02								
PA 14-05 Economy Village	Police Services	1408	Project	\$10,000.00	\$3,000.00	\$0.00	\$0.00	In Planning
	Supportive Services	1408	Project	\$9,000.00	\$9,000.00	\$324.00	\$334.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	48 Apts. Project	\$7,000.00	\$17,487.00	\$17,487.00	\$17,487.00	In Progress
Accessibility Accommodations	1460	Project	\$5,000.00	\$3,000.00	\$488.00	\$488.00	In Progress	
Subtotal PA 14-05				\$32,000.00	\$33,487.00	\$18,309.00	\$18,309.00	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor Part 1: Summary

Part II: Supporting Pages
PFA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450109
Replacement Housing Factor Grant No:

Federal FY of Grant:

2009

Development Number / Name FA-Work Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
AMP 02 CONT.									
PA 14-08 Crestview Village	Police Services	1408	Project	\$6,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Supportive Services	1408	Project	\$12,700.00	\$12,700.00	\$441.00	\$441.00	\$0.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	Project	\$5,000.00	\$5,829.00	\$5,829.00	\$5,829.00	\$0.00	In Progress
PA 14-08 Crestview Village	Accessibility Accommodations	1460	Project	\$9,000.00	\$2,000.00	\$151.00	\$151.00	\$0.00	In Progress
	Subtotal PA 14-08			\$34,700.00	\$24,529.00	\$6,421.00	\$6,421.00		
PA 14-12									
PA 14-12 John F. Kennedy Apts.	Police Services	1408	Project	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	In Planning
	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Conversion of Units/Renovate Bathrooms/Laundry Rooms	1460	Project	\$6,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	In Planning
PA 14-12 John F. Kennedy Apts.	Accessibility Accommodations	1460	Project	\$8,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Subtotal PA 14-12			\$25,000.00	\$5,000.00	\$0.00	\$0.00		
PA 14-18									
PA 14-18 Ambridge Towers	Police Services	1408	Project	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	In Progress
	Supportive Services	1408	Project	\$10,000.00	\$10,000.00	\$2,297.00	\$2,297.00	\$0.00	In Progress
	Accessibility Accommodations	1460	Project	\$6,000.00	\$1,000.00	\$110.00	\$110.00	\$0.00	In Progress
PA 14-18 Ambridge Towers	Subtotal PA 14-18			\$22,000.00	\$11,000.00	\$2,367.00	\$2,367.00		
	Total AMP 02			\$113,700.00	\$74,016.00	\$27,097.00	\$27,097.00		
AMP 03									
PA 14-24 Sheffield Towers	Police Services PA14-014 & 24	1408	Project	\$9,500.00	\$25,000.00	\$20,435.00	\$20,435.00	\$0.00	In Progress
	Supportive Services PA14-014 & 24	1408	Project	\$14,000.00	\$8,000.00	\$916.00	\$916.00	\$0.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$21,267.00	\$21,267.00	\$0.00	\$0.00	\$0.00	In Planning
	UFAS Apartments/Relocate Office	1460	Project	\$20,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	In Planning
PA 14-24 Sheffield Towers	Exterior Renovation Stucco	1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1460	Project	\$6,000.00	\$1,000.00	\$64.00	\$64.00	\$0.00	In Planning
PA 14-24 Sheffield Towers	Subtotal PA 14-24			\$75,267.00	\$57,267.00	\$21,435.00	\$21,435.00		
	Total AMP 03			\$23,000.00	\$33,000.00	\$21,351.00	\$21,351.00		
Total AMP 03									
				\$31,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
				\$75,267.00	\$57,267.00	\$21,435.00	\$21,435.00		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: 2009
Capital Fund Program Grant No: PA29P01450109
Replacement Housing Factor Grant No:

Fiscal Yr of Grant: 2009

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04								
Police Services								
Architecture and Engineering, Inspecting		1408	Project	\$6,000.00	\$6,000.00	\$1,981.00	\$1,981.00	In Progress
Electric Upgrades		1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
Accessibility Accommodations		1460	Project	\$7,000.00	\$11,658.00	\$11,658.00	\$11,658.00	In Progress
		1460	Project	\$7,000.00	\$1,500.00	\$75.00	\$75.00	In Progress
Subtotal PA 14-04				\$20,000.00	\$19,158.00	\$13,714.00	\$13,714.00	
PA 14-07								
Pleasantview Homes								
Police Services								
Architecture and Engineering, Inspecting		1408	Project	\$7,000.00	\$7,000.00	\$2,033.00	\$2,033.00	In Progress
Electric Upgrades		1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
Accessibility Accommodations		1460	Project	\$7,000.00	\$11,658.00	\$11,658.00	\$11,658.00	In Progress
		1460	Project	\$5,000.00	\$4,000.00	\$289.00	\$289.00	In Progress
Subtotal PA 14-07				\$19,000.00	\$22,658.00	\$13,960.00	\$13,960.00	
PA 14-10								
Mt. Washington Apts.								
Police Services								
Accessibility Accommodations		1408	Project	\$6,000.00	\$6,000.00	\$1,453.00	\$1,453.00	In Progress
		1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Subtotal PA 14-10				\$11,000.00	\$7,000.00	\$1,453.00	\$1,453.00	
Total Amp 04								
Total AMP 04				\$50,000.00	\$48,816.00	\$29,127.00	\$29,127.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: _____

Grant Type and Number: _____
 Capital Fund Program Grant No.: P428P01480105
 Replacement Housing Factor Grant No.: _____
 Federal FY of Grant: 2008

Development Number / Name HA-Write Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2):
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 05								
Police Services		1408	Project	\$8,000.00	\$8,000.00	\$2,370.00	\$2,370.00	In Progress
Supportive Services		1408	Project	\$18,000.00	\$18,000.00	\$1,906.00	\$1,906.00	In Progress
Architecture and Engineering - Inspecting		1430	Project	\$46,300.00	\$15,000.00	\$0.00	\$0.00	In Planning
Electric Upgrade		1460	Project	\$10,000.00	\$10,000.00	\$5,829.00	\$5,829.00	In Progress
Replace Shed Doors/Apartment & Storm Doors		1460	145 Units	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Paint Exterior/Tin Repair/Top Vinyl Siding/Gutter Replacement		1460	Project	\$8,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Accessibility Accommodations		1480	Project	\$9,000.00	\$2,000.00	\$78.00	\$78.00	In Progress
Development		1499	Project	\$100,000.00	\$0.00	\$0.00	\$0.00	T/P to another year
Debt Service - Replacement Housing		1501	Project	\$75,000.00	\$75,000.00	\$0.00	\$0.00	In Planning
Subtotal PA 14-03				\$279,300.00	\$130,000.00	\$10,183.00	\$10,183.00	
PA 14-19								
Police Services		1408	Project	\$5,000.00	\$5,000.00	\$1,451.00	\$1,451.00	In Progress
Supportive Services		1408	Project	\$10,000.00	\$10,000.00	\$2,620.00	\$2,620.00	In Progress
Architecture and Engineering - Inspecting		1430	Project	\$3,000.00	\$2,000.00	\$0.00	\$0.00	In Planning
Sidewalk Repair		1460	Project	\$4,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Accessibility Accommodations		1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Subtotal PA 14-19				\$27,000.00	\$19,000.00	\$4,071.00	\$4,071.00	
Total Amp 05								
				\$306,300.00	\$149,000.00	\$14,254.00	\$14,254.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number: Capital Fund Program Grant No: PA28P01450109
 Replacement Housing Factor Grant No:

Federal FY of Grant:

2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-11 Brighton Homes	Architecture and Engineering, Inspecting Bathrooms/Kitchens Accessibility Accommodations	1430 1460 1460	Project 48 Units Project	\$1,000.00 \$3,000.00 \$5,000.00	\$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	In Planning In Planning In Planning	
Subtotal PA 14-11				\$9,000.00	\$3,000.00	\$0.00	\$0.00		
PA 14-16 Thomas Bishop Apartments	Supportive Services Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$10,000.00 \$2,059.00 \$5,000.00 \$8,000.00	\$10,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$8,727.00 \$0.00 \$0.00 \$781.00	\$3,727.00 \$0.00 \$0.00 \$781.00	In Progress In Planning In Planning In Progress	
Subtotal PA 14-16				\$23,059.00	\$13,000.00	\$4,508.00	\$4,508.00		
PA 14-23 King Beaver Apartments	Supportive Services Architecture and Engineering, Inspecting Repave Parking Lot Emergency Generator Accessibility Accommodations	1408 1430 1450 1460 1460	Project Project Project Project Project	\$14,000.00 \$3,000.00 \$5,000.00 \$90,000.00 \$7,000.00	\$14,000.00 \$12,294.00 \$1,000.00 \$95,000.00 \$1,000.00	\$3,561.00 \$12,294.00 \$0.00 \$73,656.00 \$0.00	\$3,561.00 \$12,294.00 \$0.00 \$0.00 \$0.00	In Progress In Progress In Planning In Progress In Planning	
Subtotal PA 14-23				\$119,000.00	\$113,294.00	\$89,505.00	\$15,855.00		
Total Amp 08					\$24,000.00 \$6,059.00 \$5,000.00 \$116,000.00 \$151,059.00	\$24,000.00 \$14,294.00 \$1,000.00 \$96,000.00 \$129,294.00	\$7,288.00 \$12,294.00 \$0.00 \$14,431.00 \$94,013.00	\$7,258.00 \$12,294.00 \$0.00 \$781.00 \$20,363.00	
Total AMP 06									

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name:

Grant Type and Number

Capital Fund Program Grant No: P428P01450109

Federal FY of Grant:

2008

Replacement Housing Factor Grant No:

Total Estimated Cost

Revised (1)

Obligated (2)

Expended (2)

Funds

Actual Cost

Status of Proposed Work (2)

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name	General Description of Major Work Category	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Proposed Work (2)
						Funds Obligated (2)	Funds Expended (2)	
AMP 07								
PA 14-13								
Joseph Edwards Apartments	Police Services	1408	Project	\$10,000.00	\$10,000.00	\$3,431.00	\$3,431.00	In Progress
	Supportive Services	1408	Project	\$11,000.00	\$11,000.00	\$603.00	\$603.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$9,000.00	\$9,000.00	\$0.00	\$0.00	In Planning
	Concrete Replacement	1450	Project	\$8,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Bathroom Replacement (Family)	1480	22 Units	\$9,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Exterior Stucco/Balcony Railings (Elderly)	1480	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1460	Project	\$6,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Subtotal PA 14-13			\$57,000.00	\$34,000.00	\$4,034.00	\$4,034.00	
PA 14-15								
George Werner Apartments	Police Services	1408	Project	\$7,000.00	\$7,000.00	\$2,820.00	\$2,820.00	In Progress
	Supportive Services	1408	Project	\$11,000.00	\$11,000.00	\$394.00	\$394.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00	\$3,000.00	\$0.00	\$0.00	In Planning
	Resurface Playgrounds/Parking Lot (Family)	1450	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Laundry Room Renovation/New Back Doors (Elderly)	1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Subtotal PA 14-15			\$36,000.00	\$24,000.00	\$3,214.00	\$3,214.00	
PA 14-17								
Gordon Camp Apartments	Police Services	1408	Project	\$9,000.00	\$9,000.00	\$4,354.00	\$4,354.00	In Progress
	Supportive Services	1408	Project	\$13,000.00	\$13,000.00	\$369.00	\$369.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$8,733.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Bathrooms/Laundry Rooms/Paint Hallways	1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Subtotal PA 14-17			\$40,733.00	\$25,000.00	\$4,723.00	\$4,723.00	
Total AMP 07								
				\$133,733.00	\$131,000.00	\$11,971.00	\$11,971.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: _____

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: _____
 Capital Fund Program Grant No. PA29P01450109
 Replacement Housing Factor Grant No. _____
 Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Obligated (2)	Expended (2)	
AMP 08								
PA 14-06 Midcrest Homes	Police Services	1406	Project	\$0.00	\$7,000.00	\$3,776.00	\$3,776.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$3,434.00	\$3,434.00	\$0.00	\$0.00	In Progress
	Exterior Water line replacement	1450	Project	\$10,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1480	Project	\$5,000.00	\$36,000.00	\$17,487.00	\$17,487.00	In Progress
	Accessibility Accommodations	1480	Project	\$4,009.00	\$1,000.00	\$0.00	\$0.00	In Planning
Subtotal PA 14-06				\$22,434.00	\$50,434.00	\$21,263.00	\$21,263.00	
PA 14-25								
Corak Towers	Police Services	1406	Project	\$0.00	\$7,000.00	\$3,283.00	\$3,283.00	In Progress
	Supportive Services	1408	Project	\$8,000.00	\$8,000.00	\$2,534.00	\$2,534.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$3,004.00	\$6,024.00	\$6,024.00	\$6,024.00	In Progress
	Emergency Generator	1460	Project	\$60,000.00	\$92,200.00	\$92,200.00	\$0.00	In Planning
	Accessibility Accommodations	1480	Project	\$5,000.00	\$2,000.00	\$0.00	\$0.00	In Planning
Subtotal PA 14-25				\$76,004.00	\$115,224.00	\$104,041.00	\$11,841.00	
Total AMP 08								
				\$98,438.00	\$165,658.00	\$125,304.00	\$33,104.00	
AMP 09								
PA 14-22 MonacoBooka Apartments	Supportive Services	1408	Project	\$16,000.00	\$16,000.00	\$7,220.00	\$7,220.00	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00	\$2,000.00	\$0.00	\$0.00	In Planning
	Repair Existing and add a New Parking Lot	1450	Project	\$15,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1480	Project	\$10,000.00	\$10,000.00	\$1,075.00	\$1,075.00	In Progress
Subtotal PA 14-22				\$43,000.00	\$29,000.00	\$8,295.00	\$8,295.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

Grant Type and Number

Capital Fund Program Grant No: PA20091459109

Federal FY of Grant:

2009

Replacement Housing Factor Grant No.

Federal FY of Grant:

2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Obligated (2)	Expended (2)	
AMP 09 CONT.								
PA 14-27	Supportive Services	1408	Project	\$16,000.00	\$16,000.00	\$3,859.00	\$3,859.00	In Progress
A.C. EDGECOMBE	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
Apartments	Roof Over Picnic Area	1450	Project	\$3,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Power wash building	1450	Project	\$4,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Halfway Renovations	1460	Project	\$5,000.00	\$1,000.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1480	Project	\$5,000.00	\$2,500.00	\$2,065.00	\$2,065.00	In Progress
	Subtotal PA 14-27			\$34,000.00	\$22,500.00	\$5,924.00	\$5,924.00	
PA 14-59								
Stephen Phillips	Architecture and Engineering, Inspecting	1420	Project	\$152,956.00	\$260,000.00	\$252,148.00	\$252,148.00	In Progress
Homes	Renovate Interior/Exterior/ UFAS	1460	Project	\$199,216.00	\$299,626.00	\$0.00	\$0.00	In Planning
	Accessibility Accommodations	1460	Project	\$5,000.00	\$5,000.00	\$175.00	\$175.00	In Progress
	Relocation Costs	1495	Project	\$30,000.00	\$30,000.00	\$0.00	\$0.00	In Planning
	Development	1499	Project	\$525,011.00	\$525,011.00	\$0.00	\$0.00	In Planning
	Subtotal PA 14-59			\$912,183.00	\$1,119,637.00	\$252,323.00	\$252,323.00	
Total Amp 08				\$32,000.00	\$32,000.00	\$11,079.00	\$11,079.00	
		1430		\$155,956.00	\$263,000.00	\$262,148.00	\$262,148.00	
		1450		\$22,000.00	\$3,000.00	\$0.00	\$0.00	
		1460		\$224,216.00	\$318,126.00	\$3,315.00	\$3,315.00	
		1495		\$30,000.00	\$30,000.00	\$0.00	\$0.00	
		1499		\$525,011.00	\$525,011.00	\$0.00	\$0.00	
	Total Amp 09			\$989,183.00	\$1,171,137.00	\$266,542.00	\$266,542.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
 Capital Fund Program Grant No: P428P7450103
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Comprehensive Grant Program Staff Salaries		1410	PHA Wide	\$7,500.00	\$7,500.00	\$0.00	\$0.00	In Progress
Comprehensive Grant Program Staff Benefits		1410	PHA Wide	\$2,400.00	\$2,400.00	\$46.00	\$46.00	In Progress
Management Fee		1410	PHA Wide	\$250,000.00	\$250,000.00	\$0.00	\$0.00	In Progress
	Subtotal Account 1410			\$259,900.00	\$259,900.00	\$46.00	\$46.00	

Bond Debt Service		1501	PHA Wide	\$666,648.00	\$666,648.00	\$0.00	\$0.00	In Progress
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**Annual Statement / Performance and Evaluation Report
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedules**

PHA Name: _____
 Housing Authority of the County of Beaver

Grant Type and Number _____
 Capital Fund Program Grant No.: PA28P01450109
 Replacement Housing Factor Grant No. _____
 Federal FY of Grant: 2009

Development Number / Name H.A. Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linnar Terrace	09/12/2011			09/12/2012			
PA 14-03 Norado Dwellings	09/12/2011			09/12/2012			
PA 14-04 Harmony Dwellings	09/12/2011			09/12/2012			
PA 14-05 Economy Village	09/12/2011			09/12/2012			
PA 14-06 Midwest Homes	09/12/2011			09/12/2012			
PA 14-07 Pleasantview Homes	09/12/2011			09/12/2012			
PA 14-08 Crestview Village	09/12/2011			09/12/2012			
PA 14-09 Linnar Terrace Extension	09/12/2011			09/12/2012			
PA 14-10 Mt. Washington Apartments	09/12/2011			09/12/2012			
PA 14-11 Brighton Homes	09/12/2011			09/12/2012			

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: _____
 Housing Authority of the County of Beaver

Grant Type and Number: _____
 Capital Fund Program Grant No. P-228P-1450185
 Replacement Housing Factor Grant No. _____
 Federal FY of Grant: 2009

Development Number / Name HA-Webb Address	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2011			09/12/2012			
PA 14-13 Joseph Edward Apartments	09/12/2011			09/12/2012			
PA 14-14 Eleanor Roosevelt Apartments	09/12/2011			09/12/2012			
PA 14-15 George Werner Apartments	09/12/2011			06/30/2009			
PA 14-16 Thomas Bishop Apartments	09/12/2011			09/12/2012			
PA 14-17 Gordon Camp Apartments	09/12/2011			09/12/2012			
PA 14-18 Ambidge Towers	09/12/2011			09/12/2012			
PA 14-19 Brookhead Apartments	09/12/2011			09/12/2012			
PA 14-22 Montcaloonia Apartments	09/12/2011			09/12/2012			
PA 14-23 King Beaver Apartments	09/12/2011			09/12/2012			
PA 14-24 Sherfield Towers	09/12/2011			09/12/2012			
PA 14-27 A.C. Edgecombe Apartments	09/12/2011			09/12/2012			
PA 14-89 Stephen Phillips Homes	09/12/2011			09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary
HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PH/A Name: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number X Performance and Evaluation Report for Program Year Ending 12/31/2009

Comprehensive Grant Number: PA28R01450109
 FY of Grant Approval: 2009

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonrepairable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$53,670.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization of Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
18b	9603 Collateralization of Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$53,670.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				

Signature of Executive Director: *Carol DeLoach* Date: 4/12/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver
 Grant Type and Number
 Cederal Fund Program Grant No: P428FR1450109
 Replacement Housing Factor Grant No:
 Federal FY of Grant: 2015

Development Number / Name PHA-Vida Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	09/12/2011			09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Comprehensive Grant Number: PA28R01450209
 FY of Grant Approval: 2009

Original Annual Statement
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization of Debt Service	\$100,566.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt				
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$100,566.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBF Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				

Signature of Executive Director: *Carla De Rosa* Date: *4/16/10*
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver

Grant Type and Number
 Capital Fund Program Grant No: FA28FH01450209
 Replacement Housing Factor Grant No.
 Federal FY of Grant: 2009

Development Number / Name PHA Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	04/01/2011			04/01/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA28R01450309

FY of Grant Approval: 2009

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465: 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495: 1 Rehabilitation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$62,067.00	\$0.00	\$0.00	\$0.00
18b	9609 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$62,067.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				

Signature of Executive Director: *Carol De Rosa*

Date: 4/12/10

Signature of Public Housing Director

Date

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28R01493369

Federal FY of Grant:

2009

Replacement Housing Factor Grant No

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

PHA Authority: Debt Service for RHF Development leverage

1501	Project			\$65,067.00	\$0.00	0	0	
Total 1501:				\$65,067.00	\$0.00	\$0.00	\$0.00	
				\$65,067.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver
 Grant Type and Number:
 Capital Fund Program Grant No: FA28F01450309
 Replacement Housing Factor Grant No:
 Federal FY of Grant: 2009

Development Number / Name H-A-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Periods for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	04/01/2011			04/01/2011			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA28P01450108
 FY of Grant Approval: 2008

Original Annual Statement Reserve for Disaster/Emergency Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending 12/31/09

Line No	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$170,571.00	\$109,850.00	\$109,850.00	\$109,850.00
4	1410 Administration (may not exceed 10% of line 20)	\$102,164.00	\$95,749.00	\$95,749.00	\$95,749.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidate Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$173,820.90	\$152,781.00	\$152,761.00	\$152,761.00
8	1440 Site Acquisition	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$216,674.53	\$286,812.00	\$286,812.00	\$286,812.00
11	1465.1 Dwelling Equipment - Nonoperable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$46,419.00	\$46,419.00	\$46,419.00
14	1485 Demolition	\$66,425.00	\$53,662.00	\$53,662.00	\$53,662.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$4,202.09	\$4,202.00	\$4,202.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Capitalization of Debt Service paid by PHA	\$667,904.47	\$667,904.00	\$667,904.00	\$667,904.00
18b	9000 Capitalization of Debt Service paid by PHA System of Direct Firm	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,917,359.00	\$2,917,359.00	\$2,917,359.00	\$2,917,359.00
21	Amount of line 20 Related to EBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *Carol DeBorja* Date: *7/14/10* Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
 Capital Fund Program Grant No. PA290-140306

Federal FY or Grant
 2008

Replacement Housing Factor Grant No.

Development Number / Name HA-Webb Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Designated (2)	Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01 Electric Upgrade/220V Lines/Metal/Upn Fixtures Paint Exterior and Trim Repair	1430	Project	\$23,620.00	\$23,620.00	\$23,620.00	\$23,620.00	Completed
		1460	94 Apts.	\$0.00	\$5,829.00	\$5,829.00	\$5,829.00	Completed
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
	Subtotal Account 1460			\$0.00	\$5,829.00	\$5,829.00	\$5,829.00	
	Demolition	1485	3 Buildings	\$40,000.00	\$40,087.00	\$40,087.00	\$40,087.00	Completed
	Subtotal PA 14-01			\$63,620.00	\$69,536.00	\$69,536.00	\$69,536.00	
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03 Electric Upgrade Conversion of Units Replace Shed Doors, Apartment/Storm Doors Paint Exterior/Trim Repair	1430	Project	\$0.00	\$59,430.00	\$59,430.00	\$59,430.00	Completed
		1460	131 Apts.	\$0.00	\$5,829.00	\$5,829.00	\$5,829.00	Completed
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	131 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$0.00	\$5,829.00	\$5,829.00	\$5,829.00	
	Subtotal PA 14-03			\$0.00	\$59,259.00	\$59,259.00	\$59,259.00	
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04 Electric Upgrade Conversion of Units Vapor Barrier in Crawl Space	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
		1460	48 Apts.	\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	Completed
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	
	Subtotal PA 14-04			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	48 Apts.	\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	Completed
	Subtotal Account 1460			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	
	Subtotal PA 14-05			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name:

Grant Type and Number

Federal FY of Grant:

2008

Capital Fund Program Start Num: P428RQ1450708
 Replacement Housing Factor Grant No:

Total Available Cash

Total Available Cash

Original

Revised (1)

Original

Revised (2)

Status of Proposed Work (2)

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Original	Revised (2)	Original	Revised (2)	Status of Proposed Work (2)
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PA 14-06	Architecture and Engineering - Total 14-06	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Exterior water line replacement	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Electric Upgrade	1460	56 Apts	\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	Completed
	Storm Door Replacement	1460	56 Apts	\$59,429.00	\$59,429.00	\$59,429.00	\$59,429.00	\$59,429.00	\$59,429.00	Completed
	Subtotal Account 1460			\$59,429.00	\$71,087.00	\$71,087.00	\$71,087.00	\$71,087.00	\$71,087.00	
	Subtotal PA 14-06			\$59,429.00	\$71,087.00	\$71,087.00	\$71,087.00	\$71,087.00	\$71,087.00	

PA 14-07	Architecture and Engineering - Total 14-07	1430	Project	\$0.00	\$1,306.00	\$1,306.00	\$1,306.00	\$1,306.00	\$1,306.00	Completed
	Electric Upgrade	1460	110 Apts	\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	Completed
	Conversion of Units	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Paint Exterior/Tim Repair/Top Vinyl Siding	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Entrance Doors/Spread Storm Doors	1460	110 Apts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	
	Subtotal PA 14-07			\$0.00	\$12,964.00	\$12,964.00	\$12,964.00	\$12,964.00	\$12,964.00	

PA 14-08	Architecture and Engineering - Total 14-08	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	102 Units	\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	Completed
	Subtotal Account 1460			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	
	Subtotal PA 14-08			\$0.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	\$11,658.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Federal FY of Grant:

Capital Fund Program Grant No: PA9901460106

2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No:

Development Number / Name	Work Categories	Development Account Number	Quantity	Category	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Funded (1)	Obligated (2)	Funded	Expended (2)	
PA 14-06 Linnar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade	1430	Project 100 Units	\$0.00 \$5,000.00	\$0.00 \$13,839.00	\$0.00 \$13,839.00	\$0.00 \$13,839.00	Completed	
				Subtotal Account 1460	\$5,000.00	\$13,839.00	\$13,839.00		
				Demolition	\$26,425.00	\$13,575.00	\$13,575.00	Completed	
				Subtotal Account 1485	\$26,425.00	\$13,575.00	\$13,575.00		
				Subtotal PA 14-06	\$31,425.00	\$27,414.00	\$27,414.00		
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 Demolition	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00		
				1485	Project	\$0.00	\$0.00		
				Subtotal PA 14-10	\$0.00	\$0.00	\$0.00		
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 Storage Shed Doors Bathroom Renovation Sample	1430 1460	Project Bldgs. Project	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Completed	
				1460	Project	\$3,250.00	\$3,250.00		
				Subtotal PA 14-11	\$3,250.00	\$3,250.00	\$3,250.00		
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 Conversion of Units/Renovate Bathrooms	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00		
				1460	36 Units	\$0.00	\$0.00		
				Subtotal Account 1460	\$0.00	\$0.00	\$0.00		
				Subtotal PA 14-12	\$0.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part 1: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA00001480005

Federal FY of Grant: 2008

Replacement Housing Factor Grant No:

2008

Replacement Housing Factor Grant No:

Replacement Housing Factor Grant No:

Total Estimated Cost

Total Actual Cost

Status of Progress from (2):

Department Number / Name Activity	General Description of Major Work Categories	Department Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Progress from (2)
				Original	Revised (1)	Disbursed (2)	Expended (2)	

PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13 Concrete Replacement	1430 1453	Project Project	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-13			\$0.00	\$0.00	\$0.00	\$0.00	

PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14 New Parking Lot	1430 1450	Project Project	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-14			\$0.00	\$0.00	\$0.00	\$0.00	

PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15 Laundry Room Renovation	1430 1460	Project Project	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-15			\$0.00	\$0.00	\$0.00	\$0.00	

PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16 Laundry Room Renovation	1430 1460	Project Project	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-16			\$0.00	\$0.00	\$0.00	\$0.00	

Annual State Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: Replacement Housing Factor Grant No. 21938
 Capital Fund Program Grant No. PAZBP01450106

Federal FY of Grant: 21938

Development Number / Name	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (%)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (3)	
PA 14-17 Cordian Camp Apartments	Architecture and Engineering - Total 14-17	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal PA 14-17			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sprinkler Installation/Replace 4" sewerage stacks	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal PA 14-18			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PA 14-19 Brookhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sidewalk Repair	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal PA 14-19			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PA 14-22 Montecito Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Repair Existing and add a New Parking Lot	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Storm Door Replacement	1460	100 Units	\$77,290.00	\$77,290.00	\$77,290.00	\$77,290.00	Completed
	Subtotal Account 1460			\$77,290.00	\$77,290.00	\$77,290.00	\$77,290.00	Completed
	Subtotal PA 14-22			\$77,290.00	\$77,290.00	\$77,290.00	\$77,290.00	Completed

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Capital Fund Program Grant No: PA28P01450136

Federal FY of Grant:

2008

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No:

Development Number / Name	General Description of Major Activity	Work Category	Development Account	Quantity	Original	Revised (1)	Total Estimated CDF		Total Actual CDF		Status of Proposed Work (2)
							Funds	Funds	Funds	Funds	
Central Office Administration	Comprehensive Grant Program Staff Salaries		1410	PHA Wide	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		Completed
	Comprehensive Grant Program Staff Benefits		1410	PHA Wide	\$1,500.00	\$85.00	\$85.00	\$85.00	\$85.00		Completed
	Management Fee		1410	PHA Wide	\$95,664.00	\$95,664.00	\$95,664.00	\$95,664.00	\$95,664.00		Completed
			Subtotal Account 1410		\$102,164.00	\$95,749.00	\$95,749.00	\$95,749.00	\$95,749.00		
	Additional On-Duty Police Protection		1408	PHA Wide	\$70,571.00	\$66,213.00	\$66,213.00	\$66,213.00	\$66,213.00		Completed
	Supportive Services - Elderly Residency		1406	PHA Wide	\$50,000.00	\$44,637.00	\$44,637.00	\$44,637.00	\$44,637.00		Completed
	Supportive Services - Family Residency		1406	PHA Wide	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00		Completed
			Subtotal Account 1408		\$170,571.00	\$109,850.00	\$109,850.00	\$109,850.00	\$109,850.00		
	Comprehensive Grant Program Staff Salaries		1430	PHA Wide	\$100,000.00	\$50,654.00	\$50,654.00	\$50,654.00	\$50,654.00		Completed
	Comprehensive Grant Program Staff Benefits		1430	PHA Wide	\$50,000.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00		Completed
			Subtotal Account 1430		\$150,000.00	\$74,405.00	\$74,405.00	\$74,405.00	\$74,405.00		
			Subtotal Central Office Administration		\$422,736.00	\$280,094.00	\$280,094.00	\$280,094.00	\$280,094.00		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Development:

Grant Type and Number

Carroll Farm Program Grant No. P20200150108

Fiscal Year of Grant:

2008

Replacement Housing Factor Grant No.

Total Estimated Cost

Funds

Original

Revised (1)

Obligated (2)

Expended (2)

Status of Proposed Work (2)

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Obligated (2)	Expended (2)	Status of Proposed Work (2)
	Accessibility Accommodations	1490	PHA Wide	\$14,892.52	\$3,903.00	\$3,993.00	\$3,903.00	Completed
	Consulting Services for EIR Preparation	1430	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Upgrade	1475	PHA Wide	\$20,000.00	\$46,419.00	\$46,419.00	\$46,419.00	Completed
	Operations	1406	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Costs	1495	PHA Wide	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	Completed
	Brand Debt Service	1501	PHA Wide	\$667,904.47	\$667,904.00	\$667,904.00	\$667,904.00	Completed
	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	
	Debt Service	1501	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	
	Site Acquisition of Stephen Phillips Homes and other potential sit	1440	PHA Wide	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	Completed
	Rehab/Development (Various Site Acquisitions)	1499	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedules

PHA Name: _____ Grant Type and Number: _____
 Housing Authority of the County of Beaver Capital Fund Program Grant No.: PA28PD1450109 Federal FY of Grant: 2008
 Replacement Housing Factor Grant No.:

Development Number / Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Revisions for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linnar Terrace	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-03 Morado Dwellings	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-04 Harmony Dwellings	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-05 Economy Village	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-05 Mistral Homes	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-07 Pleasantview Homes	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-08 Crestview Village	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-09 Linnar Terrace Extension	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-10 Mt. Washington Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-11 Brighton Homes	09/12/2010		09/30/2009	09/12/2012		10/31/2009	

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: **Housing Authority of the County of Beaver**

Grant Type and Number
 Capital Fund Program Grant No: PA2B2014-0107
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Development Number / Name HAWide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-13 Joseph Edward Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-14 Eleanor Roosevelt Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-15 George Warner Apartments	09/12/2010		09/30/2009	06/30/2009		10/31/2009	
PA 14-16 Thomas Bishop Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-17 Gordon Camp Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-18 Antridaga Towers	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-19 Brookhead Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-22 Monsecaetha Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-23 King Beaver Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-24 Sheffield Towers	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
PA 14-27 A.C. Edgemoor Apartments	09/12/2010		09/30/2009	09/12/2012		10/31/2009	
Central Office Administration	09/12/2010		09/30/2009	09/12/2012		10/31/2009	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Comprehensive Grant Number: PA28R01450108
 FY of Grant Approval: 2008

Original Annual Statement Revised for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-COP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operators (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1402 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1419 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1466 1 Dwelling Equipment - Nonresidential	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$141,162.00	\$0.00	\$0.00	\$0.00
18a	1501 Capitalization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Capitalization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1802 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$141,162.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to IEP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Staff Costs				
24	Amount of line 20 Related to Security - Other Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *Carol DeSnoor* Date: 4/12/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: Capital Fund Program Grant No. PA26P01450198

Federal FY of Grant: 2008

Replacement Housing Factor Grant No.

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Estimated Cost		Total Actual Cost		Status of Work
						Funds Obligated (2)	Funds Expended (2)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority										
Wide	Replacement Housing	1499	Project	\$141,162.00	\$0.00	0	0	\$0.00	\$0.00	
Total 1499:				\$141,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPHF)
 Part III: Implementation Schedules**

PHA Name:
 Housing Authority of the County of Beaver

Grant Type and Number
 Capital Fund Program Grant No. FA28HC1450108
 Replacement Housing Factor Grant No.
 Federal FY of Grant: 2008

Department Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Revisions for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	09/12/2010	09/12/2011		09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Comprehensive Grant Number: PA28R01450208
 FY of Grant Approval: 2008

Original Annual Statement Reserve for Disaster Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending 12/31/09

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1495 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1435 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Development Activities	\$76,351.00	\$0.00	\$0.00	\$0.00
18a	1501 Capitalization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	5006 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$76,351.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *Care MacCoss* Date: *4/23/10*
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28PR1450208

Federal FY of Grant:

2008

Replacement Housing Factor Grant No.

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Estimated Cost		Total Actual Cost		Status of Work
						Funds Obligated (2)	Funds Expended (2)	Funds Obligated (2)	Funds Expended (2)	
PHH Authority	Replacement Housing	1499	Project	\$76,351.00	\$0.00	0	0	\$0.00	\$0.00	
Total 1499:				\$76,351.00	\$0.00	0	0	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedules**

PHA Name: _____
 Housing Authority of the County of Beaver

Grant Type and Number: _____
 Capital Fund Program Grant No: PA2001460104
 Federal FY of Grant: 2008

Development Number / Name HA-White Activities	All Funds Obligated (Quarter Ending Date)			Replacement Housing Factor Grant No.			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	03/12/2010	09/12/2011		09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA28P01450107

2007

PHFA Name: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number | X Performance and Evaluation Report for Program Year Ending 12/31/2009

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-Cap Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
3	1408 Management Improvements	\$275,618.00	\$236,818.00	\$236,818.00	\$236,818.00
4	1410 Administration (may not exceed 10% of line 20)	\$6,500.00	\$139.00	\$139.00	\$139.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1416 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1439 Fees and Cost	\$285,422.00	\$318,745.00	\$318,745.00	\$318,745.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$173,473.00	\$173,473.00	\$173,473.00	\$173,473.00
10	1460 Dwellings Structures	\$1,549,615.00	\$1,554,317.00	\$1,554,317.00	\$1,554,317.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1476 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$12,409.00	\$16,945.00	\$16,945.00	\$16,945.00
14	1485 Depreciation	\$0.00	\$0.00	\$0.00	\$0.00
15	1482 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$1,397.00	\$3,997.00	\$3,997.00	\$3,997.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Capitalization of Debt Service paid by PHA	\$666,889.00	\$666,889.00	\$666,889.00	\$666,889.00
18b	9006 Collateralization of Debt Service paid by Via System or Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,071,323.00	\$3,071,323.00	\$3,071,323.00	\$3,071,323.00
21	Amount of line 20 Related to USF Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Staff Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: Carol McConno Date: 4/12/10 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/PC/PRH) Part 1: Summary

Part 1: Supporting Pages
 PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
 Capital Fund Program Grant No. PAS2001450107

Federal FY of Grant: 2007
 Replacement Housing Factor Grant No.

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Work
						Funds Obligated (2)	Funds Expended (2)	
PA 14-01	Architecture and Engineering - Total 14-01							
Linmar Terrace	Electric Upgrade/220V Unswitched Light Fixtures	1430	Project	\$12,126.00	\$12,126.00	\$12,126.00	\$12,126.00	Completed
	Paint Exterior and Trim Repair	1460	94 Apts. Project	\$17,487.00	\$29,145.00	\$29,145.00	\$29,145.00	Completed
	UFAS HVAC Renovation	1460	10 Apts. Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
				\$22,588.00	\$22,583.00	\$22,583.00	\$22,583.00	Completed
				\$40,075.00	\$51,728.00	\$51,728.00	\$51,728.00	
	Subtotal Account 1400							
				\$52,201.00	\$63,854.00	\$63,854.00	\$63,854.00	
PA 14-03	Architecture and Engineering - Total 14-03							
Monado Dwellings	Electric Upgrade	1430	Project	\$870.00	\$870.00	\$870.00	\$870.00	Completed
	Conversion of Units	1460	131 Apts. Project	\$29,152.00	\$40,803.00	\$40,803.00	\$40,803.00	Completed
	Replace Slid Doors, Apartments/Storm Doors	1460	131 Apts. Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Paint Exterior/Trim Repair	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
				\$29,152.00	\$40,803.00	\$40,803.00	\$40,803.00	
	Subtotal Account 1400							
				\$29,152.00	\$40,803.00	\$40,803.00	\$40,803.00	
	Subtotal PA 14-03			\$30,022.00	\$41,673.00	\$41,673.00	\$41,673.00	
PA 14-04	Architecture and Engineering - Total 14-04							
Harmony Dwellings	Electric Upgrade	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Conversion of Units	1460	48 Apts. Project	\$6,000.00	\$5,829.00	\$5,829.00	\$5,829.00	In Planning
	Vertical Barrier in Crew Space	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
				\$6,000.00	\$5,829.00	\$5,829.00	\$5,829.00	
	Subtotal Account 1400							
				\$6,000.00	\$5,829.00	\$5,829.00	\$5,829.00	
	Subtotal PA 14-04			\$6,000.00	\$5,829.00	\$5,829.00	\$5,829.00	
PA 14-05	Architecture and Engineering - Total 14-05							
Economy Village	Sheet Siding	1430	Project	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	In Planning
	Reframing Wall Repair	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
				\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal Account 1450							
				\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	
	Electric Upgrade	1460	48 Apts. Project	\$29,145.00	\$29,145.00	\$29,145.00	\$29,145.00	Completed
	Stoops and Handrails	1460	48 Apts. Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Exterior Renovations	1460	Project	\$14,934.00	\$14,934.00	\$14,934.00	\$14,934.00	Completed
				\$44,079.00	\$44,079.00	\$44,079.00	\$44,079.00	
	Subtotal Account 1460							
				\$44,079.00	\$44,079.00	\$44,079.00	\$44,079.00	
	Subtotal PA 14-05			\$48,579.00	\$48,579.00	\$48,579.00	\$48,579.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CRP/CFPHF) Part 1 - Summary

Part II: Supporting Pages
PHA Name:

Grant Type and Number

Federal FY of Grant:

Capital Fund Program Grant No: PA28P01450107

2007

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No:

Development	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Funds	Total Actual Cost	Funds	Status of Proposed Work (2)
Number / Name	HA-wide Activities	Account Number	Number	Charges	Revised (1)	Obligated (2)	Expended (2)	

PA 14-06 Miscel Homes	Architecture and Engineering - Total 14-06	1430	Project	\$3,375.00	\$3,375.00	\$3,375.00	\$3,375.00	Completed
		1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal 14-06			\$3,375.00	\$3,375.00	\$3,375.00	\$3,375.00	

PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$35,142.00	\$37,101.00	\$37,101.00	\$37,101.00	Completed
		1460	110 Units	\$17,487.00	\$17,487.00	\$17,487.00	\$17,487.00	Completed
		1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
		1460	Project	\$85,300.00	\$985,300.00	\$985,300.00	\$985,300.00	Completed
		1460	110 Units	\$50,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal Account 1460			\$1,082,787.00	\$1,002,787.00	\$1,002,787.00	\$1,002,787.00	
	Subtotal PA 14-07			\$1,097,929.00	\$1,039,888.00	\$1,039,888.00	\$1,039,888.00	

PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
		1460	100 Units	\$29,145.00	\$29,145.00	\$29,145.00	\$29,145.00	Completed
		1460	100 Units	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal Account 1460			\$29,145.00	\$29,145.00	\$29,145.00	\$29,145.00	
	Subtotal PA 14-08			\$29,145.00	\$29,145.00	\$29,145.00	\$29,145.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part B: Supporting Pages

PHA Name:

Grant Type and Number

Federal FY of Grant:

Capital Fund Program Grant No: P2AGP01420107

2007

HOUSING AUTHORITY OF THE COUNTY OF SEVER

Replacement Housing Factor Grant No.

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade	1430	Project 100 Apts.	\$0.00 \$7,208.00	\$0.00 \$8,477.00	\$0.00 \$8,477.00	\$0.00 \$9,477.00	Completed
Subtotal Account 1480				\$7,208.00	\$9,477.00	\$9,477.00	\$9,477.00	
Subtotal PA 14-09				\$7,208.00	\$9,477.00	\$9,477.00	\$9,477.00	
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 Demolition	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	TIF to another year
Subtotal PA 14-10				\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-11 Brignton Homes	Architecture and Engineering - Total 14-11 Storage Shed Doors	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	TIF to another year
Subtotal PA 14-11				\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 Conversion of Units/Favorite Bathrooms	1430	Project 36 Units	\$0.00	\$0.00	\$0.00	\$0.00	TIF to another year
Subtotal Account 1469				\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal PA 14-12				\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Capital Fund Program Grant No: 2A2BPH0420107

Federal FY of Grant:

2007

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No.

Total Estimated Cost

Total Actual Cost

Development	Number / Name	General Description of Major Work Categories	Development Account	Quantity	Original	Revised (1)	Original (2)	Expanded (3)	Status of Proposed Work (2)
Central Office Administration		Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$5,000.00	\$0.00	\$0.00	\$0.00	In Progress
		Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$1,500.00	\$139.00	\$139.00	\$139.00	In Progress
		Management Fee	1410	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	In Progress
		Subtotal Account 1410			\$6,500.00	\$139.00	\$139.00	\$139.00	In Progress
Additional On-Duty Police Protection Supportive Services - Elderly Residency Supportive Services - Family Residency		Additional On-Duty Police Protection	1408	PHA Wide	\$138,906.00	\$138,906.00	\$138,906.00	\$138,906.00	In Progress
		Supportive Services - Elderly Residency	1408	PHA Wide	\$82,121.00	\$82,121.00	\$82,121.00	\$82,121.00	In Progress
		Supportive Services - Family Residency	1408	PHA Wide	\$15,791.00	\$15,791.00	\$15,791.00	\$15,791.00	In Progress
		Subtotal Account 1408			\$236,818.00	\$236,818.00	\$236,818.00	\$236,818.00	In Progress
Comprehensive Grant Program Staff Salaries Comprehensive Grant Program Staff Benefits		Comprehensive Grant Program Staff Salaries	1430	PHA Wide	\$138,095.00	\$158,769.00	\$158,769.00	\$158,769.00	Completed
		Comprehensive Grant Program Staff Benefits	1430	PHA Wide	\$60,314.00	\$71,005.00	\$71,005.00	\$71,005.00	Completed
		Subtotal Account 1430			\$198,409.00	\$229,774.00	\$229,774.00	\$229,774.00	Completed
		Subtotal Central Office Administration			\$480,527.00	\$466,731.00	\$466,731.00	\$466,731.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name:

Grant Type and Number:
 Capital Fund Program Grant No: P426P01450107
 Federal FY of Grant:
 2007

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Programmatic Housing Factor Grant No.

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Accessibility Accommodations		1480	PHA Wide	\$7,713.00	\$7,713.00	\$7,713.00	\$7,713.00	Completed
Consulting Services for ERI Preparation		1430	PHA Wide	\$4,238.00	\$4,238.00	\$4,238.00	\$4,238.00	Completed
Computer Upgrade		1475	PHA Wide	\$12,409.00	\$16,945.00	\$16,945.00	\$16,945.00	Completed
Operations		1406	PHA Wide	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	Completed
Relocation Costs		1485	PHA Wide	\$1,387.00	\$3,987.00	\$3,987.00	\$3,987.00	Completed
Bond Debt Service		1501	PHA Wide	\$666,889.00	\$666,889.00	\$666,889.00	\$666,889.00	Completed
Contingency Funds for Overruns/Additional Work Items		1502	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Completed
Debt Service		1501	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Completed
Site Acquisition of Stephen Phillips Homes and other potential site		1440	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Completed
Rahaly/Development (Various Site Acquisitions)		1488	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Completed

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPHF)**

Part III: Implementation Schedules

PHA Name: Grant Type and Number:
 Housing Authority of the County of Beaver Capital Fund Program Grant No. PACBP1450197 Federal FY of Grant: 2007

Development Number / Home Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linnar Terrace	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-03 Ronald Dwellings	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-04 Harmony Dwellings	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-05 Economy Village	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-06 McGrath Homes	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-07 Pleasantview Homes	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-08 Crestview Village	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-09 Linnar Terrace Extension	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-10 Mt. Washington Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-11 Brighton Homes	09/12/2010		03/31/2009	09/12/2012		03/31/2009	

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Replacement Housing Factor (CFP/CFPHF)
Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver
 Grant Type and Number:
 Capital Fund Program Grant No: P426P01450107
 Replacement Housing Factor Grant No:
 Federal FY of Grant: 2007

Development Number / Name PHA Wide Activities	All Funds Collected (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Forward Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-13 Joseph Edward Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-14 Eleanor Roosevelt Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-15 George Werner Apartments	09/12/2010		03/31/2009	06/30/2009		03/31/2009	
PA 14-16 Thomas Bishop Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-17 Gordon Camp Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-18 Ambridge Towers	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-15 Brookhead Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-22 Manacostatha Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-23 King Beaver Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-24 Sherfield Towers	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
PA 14-27 A.C. Edgewise Apartments	09/12/2010		03/31/2009	09/12/2012		03/31/2009	
Central Office Administration	09/12/2010		03/31/2009	09/12/2012		03/31/2009	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA28R01450107

FY of Grant Approval: 2007

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending [12/31/2009]

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-Cap Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1485: 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1476 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1495 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495: 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$47,922.00	\$0.00	\$0.00	\$0.00
18a	1501 Capitalization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9900 Capitalization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$47,922.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: 4/12/10

Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28P04450107

Federal FY of Grant:

2007

Replacement Housing Factor Grant No.

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Work
						Funds Obligated (2)	Funds Expended (2)	
PHA Authority								
Wide	Replacement Housing	1499	Project	\$47,922.00	\$0.00	\$0.00	\$0.00	In Planning
Total 1499				\$47,922.00	\$0.00	\$0.00	\$0.00	

Total Estimated Cost: \$47,922.00
 Total Actual Cost: \$0.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPHF)
Part III: Implementation Schedules

Housing Authority of the County of Beaver Grant Type and Number
Capital Fund Program Grant No: PA28R07450107
Replacement Housing Factor Grant No: Federal FY of Grant: 2007

Line Item Number / Name HA/MSA Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PH4 Authority Wide	09/12/2010			09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Comprehensive Grant Number: PA28R01450207
 FTY of Grant Applied: 2007

Original Annual Statement | Reserve for Disasters/Emergencies | Predicted Annual Statement/Revision Number | Performance and Evaluation Report for Program Year Ending 12/31/2009 | Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised (1)	Total Actual Cost (2)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	1485.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1482 Moving to New Demonstrator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$99,845.00	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Cost-sharing of Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Cost-sharing of Debt Service paid by Via System of Direct Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$99,845.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation					

Signature of Executive Director: *Carol Neumann* Date: 4/12/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No.

Grant Type and Number

Capital Fund Program Grant No: PA28P01450207

Federal FY of Grant:

2007

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$99,845.00	\$0.00	\$0.00	\$0.00	In Planning
Total 1499:				\$99,845.00	\$0.00	\$0.00	\$0.00	
				\$99,845.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPHF)
Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver

Grant Type and Number:
 Capital Fund Program Grant No.: PASHR11492027
 Replacement Housing Factor Grant No.:
 Federal FY of Grant: 2007

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	09/12/2011			09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**
 Comprehensive Grant Number: **PA28S01450109**

Comprehensive Grant Number: **PA28S01450109**
 FY of Grant Approval: **2009**

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending [12/31/2009]

Line No.	Summary by Development Account	Original	Revised (1)	Obligated	Expended
		Total Estimated Cost		Total Actual Cost (2)	
1	Total Non-CGF Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$29,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$400,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$121,336.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$3,392,793.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$25,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,968,129.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: 4/12/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Grant Type and Number: Capital Fund Program Grant No. PA20081400109
 Replacement Housing Factor Grant No. 2008
 Federal FY of Grant: 2008

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (3)	
PA 14-01 Lilmer Terrace	Architecture and Engineering, Inspecting	1430	Project	\$8,340.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$40,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Electric Upgrade	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-01			\$58,340.00	\$0.00	\$0.00	\$0.00	
PA 14-09 Lilmer Terrace	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-09			\$10,000.00	\$0.00	\$0.00	\$0.00	
Total Amp 01		1408		\$0.00	\$0.00	\$0.00	\$0.00	
		1430		\$8,340.00	\$0.00	\$0.00	\$0.00	
		1460		\$60,000.00	\$0.00	\$0.00	\$0.00	
	Total AMP 01			\$68,340.00	\$0.00	\$0.00	\$0.00	
Amp 02								
PA 14-06 Economy Village	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-06			\$10,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

Grant Type and Number

Capital Fund Program Grant No. PA28501400109

Federal FY of Grant

2009

Replacement Housing Factor Grant No.

Development: Housing Factor Grant No.

Total Estimated Cost

Total Actual Cost

Funds Expended (2)

Funds Expended (2)

Status of Proposed Work (2)

Development Number / Name HA-Write Activities	General Description of Major Work Categories	Development Account	Quantity	Original	Revised (1)	Total Actual Cost		Status of Proposed Work (2)
						Funds Expended (2)	Funds Expended (2)	
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
PA 14-08								
Crestview Village	Accessibility Accommodations		1460	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
				Subtotal PA 14-08	\$10,000.00	\$0.00	\$0.00	
PA 14-12								
John F. Kennedy Apts.	Architecture and Engineering, Inspecting Conversion of Units/Renovate Bathroom/Laundry Rooms		1430	\$16,180.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Accessibility Accommodations		1460	\$86,036.00	\$0.00	\$0.00	\$0.00	T/F to another year
				Subtotal 14-12	\$112,216.00	\$0.00	\$0.00	
PA 14-18								
Ambidge Towers	Accessibility Accommodations		1460	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
				Subtotal 14-18	\$10,000.00	\$0.00	\$0.00	
AMP 02								
				Total AMP 02	\$142,216.00	\$0.00	\$0.00	
AMP 03								
PA 14-24								
Sheffield Towers	Architecture and Engineering, Inspecting U/FAS Apartments/Relocate Office		1430	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Exterior Renovation/Stucco		1460	\$25,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Accessibility Accommodations		1460	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
				Subtotal PA 14-24	\$70,000.00	\$0.00	\$0.00	
				Total AMP 03	\$70,000.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

Grant Type and Number

Federal FY of Grant

Capital Fund Program Grant No. PA28S01450108

2809

Replacement Housing Factor Grant No.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name	General Description of Activity / Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Proposed Work (2)
						Funds Obligated (2)	Funds Expended (2)	
PA 14-04 Harmony Dwellings	Accessibility Accommodations	1480	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
Subtotal PA 14-04				\$10,000.00	\$0.00	\$0.00	\$0.00	
PA 14-07 Pleasantview Homes	Accessibility Accommodations	1480	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
Subtotal PA 14-07				\$10,000.00	\$0.00	\$0.00	\$0.00	
PA 14-10 Mt. Washington Apts.	Accessibility Accommodations	1480	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
Subtotal PA 14-10				\$10,000.00	\$0.00	\$0.00	\$0.00	
Total AMP 04				\$30,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: _____

Grant Type and Number
 Capital Fund Program Grant No. PA2857456109

Federal FY of Grant
 2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Replacement Housing Factor Grant No. _____

Development Number / Name HA-Write Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Obligated (2)	Expended (2)	
PA 14-03								
Morano Dwellings								
	Architecture and Engineering, Inspecting	1430	Project	\$12,600.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Replace Shed Doors/Apartment & Storm Doors	1460	145 Units	\$80,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Paint Exterior/Trim Repair/Top Vinyl Siding/Gutter Replacement	1460	Project	\$101,964.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
Subtotal PA 14-03				\$204,564.00	\$0.00	\$0.00	\$0.00	
PA 14-19								
Brookhead Apartments								
	Architecture and Engineering, Inspecting	1430	Project	\$5,127.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Sidewalk Repair	1460	Project	\$12,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
Subtotal PA 14-19				\$27,127.00	\$0.00	\$0.00	\$0.00	
		1408		\$0.00	\$0.00	\$0.00	\$0.00	
		1430		\$17,727.00	\$0.00	\$0.00	\$0.00	
		1460		\$273,964.00	\$0.00	\$0.00	\$0.00	
		1499		\$0.00	\$0.00	\$0.00	\$0.00	
Total AMP 05				\$291,691.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 P/A Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: Capital Fund Program Grant No: FA8801460169
 Replacement Housing Factor Grant No:
 Federal FY of Grant: 2009

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Estimated Cost		Total Actual Cost		Status of Proposal Work (2)
						Funds Obligated (2)	Funds Expended (2)			
AMP 06										
PA 14-11 Enrichon Homes	Architecture and Engineering, Inspecting Bathrooms/Kitchens Accessibility Accommodations	1430 1460 1460	Project 48 Units Project	\$6,594.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year	
Subtotal PA 14-11				\$26,594.00	\$0.00	\$0.00	\$0.00	\$0.00		
PA 14-16										
Thomas Bishop Apartments	Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations	1430 1460 1460	Project Project Project	\$2,059.00 \$5,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year	
Subtotal PA 14-16				\$17,059.00	\$0.00	\$0.00	\$0.00	\$0.00		
PA 14-23										
King Beaver Apartments	Architecture and Engineering, Inspecting Repare Parking Lot Emergency Generator Accessibility Accommodations	1430 1450 1460 1460	Project Project Project Project	\$5,000.00 \$7,000.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year T/F to another year	
Subtotal PA 14-23				\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total AMP 06				\$75,653.00	\$0.00	\$0.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
 Capital Fund Program Grant No. PAC8501450109
 Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Actual Cost		Status of Proceed Work (2)
						Funds Obligated (2)	Funds Expended (2)	
PA 14-13								
Joseph Edwards Apartments	Architecture and Engineering, Inspecting Concrete Replacement Bathroom Replacement (Family) Exterior Stucco/Balcony Railings (Elderly) Accessibility Accommodations	1430 1450 1480 1480 1460	Project Project 22 Units Project Project	\$10,000.00 \$10,000.00 \$40,000.00 \$11,500.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year T/F to another year T/F to another year
Subtotal PA 14-13				\$91,500.00	\$0.00	\$0.00	\$0.00	
PA 14-15								
George Werner Apartments	Architecture and Engineering, Inspecting Resurface Playground/Parking Lot (Family) Laundry Room Renovations/New Back Dows (Elderly) Accessibility Accommodations	1430 1450 1460 1460	Project Project Project Project	\$6,000.00 \$40,000.00 \$5,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year T/F to another year
Subtotal PA 14-15				\$61,000.00	\$0.00	\$0.00	\$0.00	
PA 14-17								
Gordon Camp Apartments	Architecture and Engineering, Inspecting Bathroom/Laundry Rooms/Paint Hallways Accessibility Accommodations	1430 1460 1460	Project Project Project	\$0.00 \$38,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year
Subtotal PA 14-17				\$48,000.00	\$0.00	\$0.00	\$0.00	
Total AMP 07				\$190,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages
 PNA Name:

Grant Type and Number:
 Capital Fund Program Grant No. #A26501459109
 Replacement Housing Factor Grant No.
 Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 08								
PA 14-05 Madness Homes	Architecture and Engineering, Inspecting Exterior water line replacement	1430 1450	Project Project	\$3,424.00 \$14,356.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	T/F to another year T/F to another year
	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-06			\$27,770.00	\$0.00	\$0.00	\$0.00	
AMP 09								
PA 14-25 Cork Towers	Architecture and Engineering, Inspecting Emergency Generator Accessibility Accommodations	1430 1460 1460	Project Project Project	\$3,004.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year
	Subtotal PA 14-25			\$23,004.00	\$0.00	\$0.00	\$0.00	
Total Amp 08		1406 1430 1450 1460		\$6,428.00 \$14,356.00 \$30,000.00 \$50,774.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Total AMP 08								
				\$50,774.00	\$0.00	\$0.00	\$0.00	
AMP 09								
PA 14-22 Monacaotaha Apartments	Architecture and Engineering, Inspecting Repair Existing and add a New Parking Lot Accessibility Accommodations	1430 1450 1460	Project Project Project	\$2,000.00 \$20,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year
	Subtotal PA 14-22			\$32,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Federal FY or Grant

Capital Fund Program Grant No: PA28501450109

2009

Registration Housing Factor Grant No:

Total Estimated Cost:

Developmental Account Number:

Original

Revised (1)

Funds Obligated (2)

Funds Expended (2)

Status of Proposed Work (2)

Development Number / Name	General Description of Major Work Categories	Developmental Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER									
AMP 09 CONF									
PA 14-27	Architecture and Engineering, Inspecting	1430	Project	\$4,000.00	\$0.00	\$0.00	\$0.00	T/F to another year	
A.C. EDGEcombe	Flood Over Plank Area	1450	Project	\$20,000.00	\$0.00	\$0.00	\$0.00	T/F to another year	
Apartment	Power wash building	1450	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year	
	Hallway Renovations	1480	Project	\$20,000.00	\$0.00	\$0.00	\$0.00	T/F to another year	
	Accessibility Accommodations	1480	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	T/F to another year	
				\$64,000.00	\$0.00	\$0.00	\$0.00		
				Subtotal PA 14-27					
PA 14-59	Architecture and Engineering, Inspecting	1430	Project	\$305,862.00	\$382,650.00	\$382,650.00	\$382,650.00	In Process	
Stephen Phillips Homes	Unit Conversion/Renovate Interior/Exterior/DFAS	1460	Project	\$2,643,293.00	\$3,511,479.00	\$0.00	\$0.00	In Process	
	Accessibility Accommodations	1460	Project	\$10,000.00	\$10,000.00	\$0.00	\$0.00	In Process	
	Relocation Costs	1495	Project	\$25,000.00	\$25,000.00	\$25,000.00	\$3,700.00	In Process	
				\$2,983,955.00					
				Subtotal PA 14-59					
				Total Amp 09	\$3,079,955.00	\$3,939,129.00	\$417,650.00	\$398,350.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF) Part 1: Summary

Part #: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No. PAZBS/1450159

Replacement Housing Factor Grant No.

Federal FY of Grant: 2008

2008

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Comprehensive Grant Program Staff Salaries		1410	PHA Wide	\$20,000.00	\$20,000.00	\$0.00	\$0.00	In Process
Comprehensive Grant Program Staff Benefits		1410	PHA Wide	\$9,000.00	\$9,000.00	\$0.00	\$0.00	In Process
			Subtotal Account 1410	\$29,000.00	\$29,000.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: **Housing Authority of the County of Beaver**

Grant Type and Number: **Capital Fund Program Grant No. P-200901450109**
 Replacement Housing Factor Grant No. **Federal FY of Grant: 2009**

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-03 Linnert Terrace	03/18/2010		01/31/2010	03/18/2012			
PA 14-03 Morado Dwellings	03/18/2010		01/31/2010	03/18/2012			
PA 14-04 Harmony Dwellings	03/18/2010		01/31/2010	03/18/2012			
PA 14-05 Economy Village	03/18/2010		01/31/2010	03/18/2012			
PA 14-06 Mikcrest Homes	03/18/2010		01/31/2010	03/18/2012			
PA 14-07 Pleasantview Homes	03/18/2010		01/31/2010	03/18/2012			
PA 14-08 Crestview Village	03/18/2010		01/31/2010	03/18/2012			
PA 14-09 Linmar Terrace Extension	03/18/2010		01/31/2010	03/18/2012			
PA 14-10 Mt. Washington Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-11 Brighton Homes	03/18/2010		01/31/2010	03/18/2012			

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver

Grant Type and Number
 Capital Fund Program Grant No: PA2890450108
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name PHA Website Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Parsons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-13 Joseph Edward Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-14 Eleanor Roosevelt Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-15 George Werner Apartments	03/18/2010		01/31/2010	06/30/2009			
PA 14-16 Thomas Bishop Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-17 Gordon Camp Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-18 Anchorage Towers	03/18/2010		01/31/2010	03/18/2012			
PA 14-19 Brookhead Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-22 Monarcokatha Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-23 King Beaver Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-24 Sheffield Towers	03/18/2010		01/31/2010	03/18/2012			
PA 14-27 A.C. Eckerside Apartments	03/18/2010		01/31/2010	03/18/2012			
PA 14-59 Stephan Phillips Homes	03/18/2010		01/31/2010	03/18/2012			

Annual Statement / Performance and Evaluation Report

Capital Funding Recovery Competition Part 1: Summary

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number: PA01400000309E
 FTY of Grant Approval: 2009

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$62,360.00	\$62,360.00	\$122.00	\$122.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Updated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$14,855.00	\$45,000.00	\$1,825.00	\$1,825.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$614,448.00	\$584,303.00	\$0.00	\$0.00
11	1485 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pay	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$691,663.00	\$691,663.00	\$1,947.00	\$1,947.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: 4/12/10
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Funding Recovery Competition Part 1: Summary

Part II: Supporting Pages

PHIA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number: Capital Fund Program Grant No: PA014000003003E
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA Wide Activities AMP 03	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Administrative Costs		1410	Project	\$62,360.00	\$62,360.00	\$122.00	\$122.00	
Architecture and Engineering, Inspecting		1430	Project	\$14,855.00	\$45,000.00	\$1,825.00	\$1,825.00	
UFAS Apartments / Office Relocation		1460	Project	\$614,448.00	\$584,303.00	\$0.00	\$0.00	
Subtotal PA 14-24				\$691,663.00	\$691,663.00	\$1,947.00	\$1,947.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFRHF)
 Part III: Implementation Schedules**

PHA Name:
 Housing Authority of the County of Beaver

Grant Type and Number
 Capital Fund Program Grant No: PA01400000309E
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-24 Sheffield Towers	09/28/2010			09/28/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Comprehensive Grant Number: PA28R01450209
 FY of Grant Approval: 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$100,566.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt				
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$100,566.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LEP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: *4/16/10*
 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**
 Grant Type and Number: Capital Fund Program Grant No: PA28F01460209
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Total Estimated Cost		Total Actual Cost		Status of Work
						Funds Obligated (2)	Funds Expended (2)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Debt Service for RHF Development leverage	1501	Project	\$100,566.00	\$0.00	0	0	0	0	
Total 1501				\$100,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: _____
 Housing Authority of the County of Beaver

Grant Type and Number
 Capital Fund Program Grant No: FA28R01430209
 Replacement Housing Factor Grant No: _____
 Federal FY of Grant: 2009

Development Number / Name H.A-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	04/01/2011			04/01/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Comprehensive Grant Number: PA28R01450309
 FY of Grant Approval: 2009

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGF Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1486 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
18	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$62,067.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$62,067.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				

Signature of Executive Director: *[Signature]* Date: 4/12/10 Signature of Public Housing Director: _____ Date: _____

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages
 PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER
 Grant Type and Number: Capital Fund Program Grant No: PA28b01450309
 Replacement Housing Factor Grant No:
 Federal FY of Grant: 2009

Development Number / Name	General Description of Major Work Categories	Development Account	Quantity	Original	Revised (1)	Total Actual Cost		Status of Work
						Funds Obligated (2)	Funds Expended (2)	
PHA Authority								
Wide	Debt Service for RHP Development leverage	1501	Project	\$65,067.00	\$0.00	0	0	
Total 1501:				\$65,067.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPHF)
Part III: Implementation Schedules

PHA Name:
 Housing Authority of the County of Beaver
 Grant Type and Number:
 Capital Fund Program Grant No. PA28RD145G309
 Replacement Housing Factor Grant No.
 Federal FY of Grant: 2009

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	04/01/2011			04/01/2012			



U. S. Department of Housing and Urban Development
Pittsburgh Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

JUL 15 2008

Mr. Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
300 State Street
Beaver, PA 15009

Subject: Housing Authority of the County of Beaver – PA014
Morado Dwellings Development PA014003
Development Proposal Approval

Dear Mr. DeChellis:

The Department of Housing and Urban Development (HUD) hereby approves the Housing Authority of the County of Beaver's (HACB) proposal for the construction of two public housing units to be funded primarily through the use of the HACB's Replacement Housing Factor funds. The HACB's submission of this proposal on May 29, 2008 satisfies requirements of 24 CFR §941.304.

Project Structure

This letter grants approval for the construction of two public housing units at the Morado Dwellings development. These units will be detached single family homes, each consisting of three bedrooms, and will be composed of the following unit characteristics indicated in *Table 1*.

Table 1: Unit Characteristics

Development Name	Proposal Date	Housing Type	Household Type	Bedroom Distribution				Total Units	UFAS Units
				1 BR	2 BR	3 BR	4 BR		
Morado Dwellings PA014003	5/29/2008	Detached Structure	Single Family			2		2	
Total						2		2	

Prior to the beginning of construction, the HACB shall submit final construction specifications and schematic drawings to our office for review and approval.

Project Financing

The HACB will allocate up to \$451,590 in Capital Funds toward this project. This amount becomes the approved project budget for this development. The total project cost to be funded with public housing capital assistance, as set forth in the proposal and as approved by HUD, shall not exceed the approved Total Development Cost (TDC) limit of \$475,314. Material changes in the approved development proposal, including any increase in the budget or any change in the payment schedule, require an amendment to the proposal, which must be approved by HUD. The approved

project budget and TDC limit for the proposed unit construction are further specified in *Table 2*.

Table 2: Approved Budget and TDC Limit

Approved Project Budget	HCC Limit	TDC Limit
\$451,590	\$271,608	\$475,314

Energy Conservation

We encourage the HACB to implement energy saving activities in this public housing initiative. Purchase of ENERGY STAR labeled products, adoption of the whole-house approach of home performance with ENERGY STAR, and construction of ENERGY STAR qualified residential structures reduce the burden of public housing energy costs. Energy conservation measures also increase comfort and reduce health risks to public housing residents. Public Housing Notice 2007-30 informs PHAs that ENERGY STAR expertise is available to provide valuable assistance for implementing energy conservation initiatives.

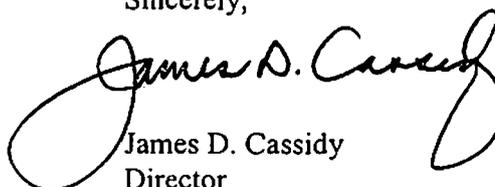
Next Steps

We will assist the HACB in the preparation of an Amendment to Consolidated Annual Contributions Contract (ACC). The Amendment to the ACC assures that the units are public housing units for all purposes, including the receipt of Operating Funds. Consequently, the public housing units must be managed and operated in compliance with all public housing requirements. After execution of the Amendment to the ACC, the HACB shall execute and file for record a Declaration of Trust, as provided under Part A, Section 8 of the ACC, to protect the rights and interests of HUD. Legal documentation, including the title and deed, shall be included with the Declaration of Trust.

When all development has been completed and paid for, but not later than 12 months after the end of the initial operating period, the HACB shall submit a statement of the actual development cost, in accordance with 24 CFR §941.404. HUD will review the statement and establish the actual development cost of the project, which becomes the maximum total development cost for purposes of the ACC.

Congratulations on your continued efforts in meeting the needs of your residents and the further revitalization of your communities. If you have further questions, please contact Lee Asad, Public Housing Revitalization Specialist, at (412) 644-5762.

Sincerely,



James D. Cassidy
Director
Office of Public Housing

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
5-YEAR PLAN
PHA FISCAL YEARS 2010 - 2014
[24 CFR Part 903.5]

Section 5.1 Mission Statement

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Housing Authority of the County of Beaver is to assist low income families with safe, decent and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The Housing Authority is committed to operating in an efficient, ethical and professional manner. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
5-YEAR PLAN
PHA FISCAL YEARS 2010 - 2014
[24 CFR Part 903.5]

Section 5.2 Goals and Objectives

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Use public housing funds to acquire and rehabilitate private housing for public housing use.
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score) Exceed 89%
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:

- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
SECTION 6.0(A) PHA PLAN UPDATE
PROPOSED REVISIONS TO
ADMISSIONS AND CONTINUED OCCUPANY POLICY
FY 2010 AGENCY PLAN

2.0 REASONABLE ACCOMODATION

Sometimes people with disabilities may need a reasonable accommodation in order to take full advantage of the Housing Authority of the County of Beaver housing programs and related services. When such accommodations are granted, they do not confer special treatment or advantage for the person with a disability; rather, they make the program accessible to them in a way that would otherwise not be possible due to their disability. **The enacted Housing Authority of the County of Beaver Reasonable Accommodation Policy** This policy clarifies how people can request accommodations and the guidelines the Housing Authority the County of Beaver will follow in determining whether it is reasonable to provide a requested accommodation. Because disabilities are not always apparent, the Housing Authority of the County of Beaver will ensure that all applicants/tenants are aware of the opportunity to request reasonable accommodations.

7.3 SUITABILITY

- A. Applicant families will be evaluated to determine whether, based on their recent behavior, such behavior could reasonably be expected to result in noncompliance with the public housing lease. The Housing Authority of the County of Beaver will look at past conduct as an indicator of future conduct. Emphasis will be placed on whether a family's admission could reasonably be expected to have a detrimental effect on the development environment, other tenants, Housing Authority of the County of Beaver employees, or other people residing in the immediate vicinity of the property. Otherwise eligible families with be denied admission if they fail to meet the suitability criteria.
- B. The Housing Authority of the County of Beaver will consider objective and reasonable aspects of the family's background, including the following:
 - 1. History of meeting financial obligations, especially rent;
 - 2. Ability to maintain (or with assistance would have the ability to maintain) their housing in a decent and safe condition based on living or housekeeping habits and whether such habits could adversely affect the health, safety, or welfare of other tenants;
 - 3. History of criminal activity by any household member involving crimes of physical violence against persons or property and any other criminal activity including drug-related criminal activity that would adversely affect the health, safety, or well being of other tenants or staff or cause damage to the property;

4. History of disturbing neighbors or destruction of property;
 5. Having committed fraud in connection with any Federal housing assistance program, including the intentional misrepresentation of information related to their housing application or benefits derived there from; and
 6. History of abusing alcohol in a way that may interfere with the health, safety, or right to peaceful enjoyment by others.
- C. The Housing Authority of the County of Beaver will ask applicants to provide information demonstrating their ability to comply with the essential elements of the lease. The Housing Authority of the County of Beaver will verify the information provided. Such verification **will include a check of the Dru Sjodin National Sex Offender Website for each adult household member, including live-in aides, and each juvenile household member to the extent permitted by state and local law. No individual registered as a lifetime sex offender will be admitted to public housing. Also such verification** may include but may not be limited to the following:
1. A credit check of the head, spouse and co-head;
 2. A rental history check of all adult family members;
 3. A criminal background check on all adult household members, including live-in aides. This check will be made through State or local law enforcement or court records in those cases where the household member has lived in the local jurisdiction for the last three years. Where the individual has lived outside the local area, the Housing Authority of the County of Beaver may contact law enforcement agencies where the individual had lived or request a check through the FBI's National Crime Information Center (NCIC);
 4. A home visit. The home visit provides the opportunity for the family to demonstrate their ability to maintain their home in a safe and sanitary manner. This inspection considers cleanliness and care of rooms, appliances, and appurtenances. The inspection may also consider any evidence of criminal activity; and
 - ~~5. A check of the State's lifetime sex offender registration program for each adult household member, including live-in aides. No individual registered with this program will be admitted to public housing.~~

10.3 DEDUCTIONS FROM ANNUAL INCOME

The following deductions will be made from annual income:

- A. \$480 for each dependent;
- B. \$400 for any elderly family or disabled family;

- C. For any family that is not an elderly or disabled family but has a member (other than the head or spouse) who is a person with a disability, disability assistance expenses in excess of 3% of annual income. This allowance may not exceed the employment income received by family members who are 18 years of age or older as a result of the assistance to the person with disabilities.

- D. For any elderly or disabled family:
 - 1. That has no disability assistance expenses, an allowance for medical expenses equal to the amount by which the medical expenses exceed 3% of annual income. Allowable medical expenses are those described as includible medical expenses in IRS Publication 502- Medical and Dental Expenses.;
 - 2. That has disability expenses greater than or equal to 3% of annual income, an allowance for disability assistance expenses computed in accordance with paragraph C, plus an allowance for medical expenses that equal the family's medical expenses;
 - 3. That has disability assistance expenses that are less than 3% of annual income, an allowance for combined disability assistance expenses and medical expenses that is equal to the total of these expenses less 3% of annual income.
 - 4. The medicare assistance provided for the cost of drugs pursuant to prescription drug discount cards, negotiated drug price, or transitional assistance subsidies.

- E. Child care expenses which are defined as amounts anticipated to be paid by a family for the care of children under 13 years of age during the period for which annual income is computed if the care is necessary to enable a family member to do any of the following:
 - 1. Actively seek employment.
 - 2. Be gainfully employed. (The amount deducted for child care expenses may not exceed the amount of employment income that is included in annual income.
 - 3. Further his or her education.

Child care expenses are deductible only to the extent that they are not reimbursed and reflect reasonable charges for child care. Reasonable charges shall be those charges reflected in the Child Care Daily Maximum Table provided by the Beaver County Department of Public Welfare which details daily charges by age of child and by type of child care provider.

- F. **As a permissive deduction, verifiable regular child support payments. Verification that payments have been made on a regular basis will involve third party verification of payments made within the past 12 months of certification.**

11.1 ACCEPTABLE METHODS OF VERIFICATION

Age, relationship, U.S. citizenship, and Social Security numbers will generally be verified with documentation provided by the family. For citizenship, the family's certification will be accepted. (Or, for citizenship, documentation such as listed below will be required.) Verification of these items will include photocopies of the Social Security cards and other documents presented by the family, the INS SAVE approval code, and forms signed by the family.

Other information will be verified by the following five verification methods acceptable to HUD, in the order of preference indicated:

1. ~~Up front Income Verifications (UIV)~~ **Enterprise Income Verification System (EIV)**

~~UIV~~ **EIV** is the verification of income through an independent source that systematically maintains income information in computerized form for a large number of individuals.

Use of the EIV system in its entirety is mandatory especially for all reexaminations and recertifications. Current ~~UIV~~ **EIV** resources include the following:

- a. Tenant Assessment Subsystem (TASS) – HUD’s online system for Social Security (SS) and Supplemental Security Income (SSI) information.
- b. State Wage Information Collection Agencies (SWICAs)
- c. State systems for the Temporary Assistance for Needy Families (TANF) program
- d. Credit Bureau Information (CBA) credit reports
- e. Internal Revenue Service (IRS) Letter 1722
- f. Private sector databases (e.g. The Work Number)

The Housing Authority of the County of Beaver will use additional ~~UIV~~ **EIV** resources as they become available.

It is important to note that ~~UIV~~ **EIV** data will only be used to verify an applicant or resident’s eligibility for participation in a rental assistance program and to determine the level of assistance the resident is entitled to receive and only by properly trained persons whose duties require access to this information. Any other use, unless approved by the HUD Headquarters ~~UIV~~ **EIV** Security System Administrator, is specifically prohibited and will not occur.

No adverse action can be taken against a resident until the Housing Authority of the County of Beaver has independently verified the ~~UIV~~ **EIV** information and the resident has been granted an opportunity to contest any adverse findings through the established grievance procedure.

Furthermore, the information the Housing Authority of the County of Beaver derives from the ~~UIV~~ **EIV** system will be protected to ensure that it is utilized solely for official purposes and not disclosed in any way that would violate the privacy of the affected individuals.

Once the data has served its purpose, it shall be destroyed by either burning or shredding the data.

2. Third –Party Written Verifications

This type of verification includes written documentation, with forms sent directly to and received directly from a source, not passed through the hands of the family. It may also be a report generated automatically by another government agency, i.e., Department of Welfare, Veterans Administration, etc.

Third-party written verifications may also be used to supplement ~~Up front Income Verifications~~ **Enterprise Income Verifications.**

Third party verification of SS and SSI benefits shall be obtained by getting a copy of an official Social Security Administration letter of benefits from the person receiving the benefits and verification from HUD's on line systems. If either of these forms of verification are not obtainable, then the file shall be documented as to why third party verification was not used.

The Housing Authority of the County of Beaver will allow two (2) weeks for the return of third party written verifications prior to continuing on to the next type of verification.

3. Third-Party Oral Verifications

This type of verification includes direct contact with the source, in person or by telephone. When this method is used, staff members will be required to document in writing with whom they spoke, the date of the conversation and the facts obtained.

The Housing Authority of the County of Beaver will allow three (3) business days for the return of third party oral verifications prior to continuing on to the next type of verification.

4. Review of Documents

When ~~UIV~~ **EIV**, written and oral third party verifications are not available within the two (2) weeks and three (3) business days period allowed in paragraphs 2 and 3 above, the Housing Authority will use the information received by the family, provided that the documents provide complete information. Photocopies of the documents, excluding government checks, provided by the family will be maintained in the file. In cases in which documents are viewed and cannot be

photocopied, staff reviewing the documents will complete a written statement as to the contents of the document(s).

5. Self-Certification and Self-Declaration

When ~~UIV~~ **EIV**, written and oral third party verifications are not available within the two (2) week and three (3) business days period allowed in paragraphs 2 and 3 above, and hand-carried verification cannot be obtained, the Housing Authority will accept a statement detailing information needed, signed by the head, spouse, co-head, or other adult family member.

Verification forms and reports received will be contained in the applicant/tenant file. Oral third party documentation will include the same information as if the documentation had been written, i.e. name, date of contact, amount received, etc.

When any verification method other than ~~Up-Front Income Verification~~ **Enterprise Income Verification System** is utilized, the Housing Authority of the County of Beaver will document the reason for the choice of the verification methodology in the applicant/resident's file.

11.2 TYPES OF VERIFICATION

The chart below outlines the factors that may be verified and gives common examples of the verification that will be sought. To obtain written third party verification, the Housing Authority of the County of Beaver will send a request form to the source along with a release form signed by the applicant/tenant via first class mail.

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
General Eligibility Items		
Social Security Number	Letter from Social Security, electronic reports <u>Not Allowed</u>	<u>Original</u> Social Security card, <u>an appropriate government</u> <u>letter showing the number or</u> <u>other HUD-allowed method.</u>
Citizenship	N/A	Signed certification, voter's registration card, birth certificate, etc.
Eligible immigration status	INS SAVE confirmation #	INS card
Disability	Letter from medical professional,	Proof of SSI or Social Security

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
	SSI, etc	disability payments
Full time student status (if >18)	Letter from school	For high school students, any document evidencing enrollment
Need for a live-in aide	Letter from doctor or other professional knowledgeable of condition	N/A
Child care costs	Letter from care provider	Bills and receipts
Disability assistance expenses	Letters from suppliers, care givers, etc.	Bills and records of payment
Medical expenses	Letters from providers, prescription record from pharmacy, medical professional's letter stating assistance or a companion animal is needed	Bills, receipts, records of payment, dates of trips, mileage log, receipts for fares and tolls
Medical Discount Card		A card with the words "Medicare Approved" on it.
Medical Discount Benefit		Individual receipts if the pre-discount cost is included; a comparison of receipts before and after the application of the discount; other information provided by the pharmacy supplying the prescription; or if nothing else is available, an imputed value of \$48.17.
Value of and Income from Assets		
Savings, checking accounts	Letter from institution	Passbook, most current statements
CDS, bonds, etc	Letter from institution	Tax return, information brochure from institution, the CD, the bond
Stocks	Letter from broker or holding company	Stock or most current statement, price in newspaper or through Internet
	Letter from tax office, assessment,	Property tax statement (for

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
	participate in a program - date of first job after program completion	

11.4 VERIFICATION OF SOCIAL SECURITY NUMBERS

~~Prior to admission, each family member who has a Social Security number and who is at least 6 months of age shall provide verification of his or her Social Security number. New family members at least 6 months of age shall provide this verification prior to being added to the lease. Children in assisted households must provide this verification at the first regular reexamination after turning six.~~

~~The best verification of the Social Security number is the original Social Security card. If the card is not available, the Housing Authority of the County of Beaver will accept letters from the Social Security Agency that establishes and states the number. Documentation from other governmental agencies will also be accepted that establishes and states the number. Driver's licenses, military IDs, passports, or other official documents that establish and state the number are also acceptable.~~

~~If an individual states that they do not have a Social Security number, they will be required to sign a statement to this effect. The Housing Authority of the County of Beaver will not require any individual who does not have a Social Security number to obtain a Social Security number.~~

~~If a member of an applicant family indicates they have a Social Security number, but cannot readily verify it, the family cannot be housed until verification is provided.~~

~~If a member of a tenant family indicates they have a Social Security number, but cannot readily verify it, they shall be asked to certify to this fact and shall have up to sixty (60) days to provide the verification. If the individual is at least 62 years of age, they will be given one hundred and twenty (120) days to provide the verification. If the individual fails to provide the verification within the time allowed, the family will be evicted.~~

Prior to admission, every family member regardless of age must provide the Housing Authority of the County of Beaver with a complete and accurate Social Security Number unless they do not contend eligible immigration status. New family members must provide this verification prior to being added to the lease. If the new family member is under the age of six and has not been assigned a Social Security Number, the family shall have ninety (90) calendar days after starting to receive the assistance to provide a complete and accurate Social Security Number. The Housing Authority of the County of Beaver may grant one ninety (90) day extension if in its sole discretion it determines that the person's failure to comply was due to circumstances that could not have reasonably been foreseen and was outside the control of the person.

If a person is already a program participant and has not disclosed his or her Social Security Number, it must be disclosed at the next re-examination or re-certification.

Participants aged 62 or older as of January 31, 2010 whose initial eligibility determination was begun before January 31, 2010 are exempt from the required disclosure of their Social Security Number.

The best verification of the Social Security Number is the original Social Security card. If the card is not available, the Housing Authority of the County of Beaver will accept an original document issued by a federal or state government agency, which contains the name of the individual and the Social Security Number of the individual, along with other identifying information of the individual or such other evidence of the Social Security Number as HUD may prescribe in administrative instructions.

If a member of an applicant family indicates they have a Social Security Number, but cannot readily verify it, the family cannot be assisted until verification is provided.

If an individual fails to provide the verification within the time allowed, the family will be denied assistance or will have their assistance terminated. The Housing Authority of the County of Beaver may grant one ninety (90) day extension from termination if in its sole discretion it determines that the person's failure to comply was due to circumstances that could not have reasonably been foreseen and there is a reasonable likelihood that the person will be able to disclose a Social Security Number by the deadline.

14.0 RECERTIFICATIONS

At least annually, the Housing Authority of the County of Beaver will conduct a reexamination of family income and circumstances. The results of the reexamination determine (1) the rent the family will pay, and (2) whether the family is housed in the correct unit size. **Also the reexamination will include a check of the Dru Sjodin National Sex Offender Website for each adult household member, including live-in aides, and each juvenile household member to the extent permitted by state and local law. The Housing Authority of the County of Beaver will pursue eviction or termination of tenancy of any household member registered as a lifetime sex offender.**

14.7 SPECIAL REEXAMINATIONS

If a family's income is too unstable to project for twelve (12) months, including families that temporarily have no income or have a temporary decrease in income, the Housing Authority of the County of Beaver may schedule special reexaminations every sixty (60) days until the income stabilizes and an annual income can be determined. For families who declare that they have no income, the family will have to certify on a provided form that they have no income and will be required to make this certification on the provided form every sixty (60) days. **For those families**

who declare that they have no income, the Housing Authority of the County of Beaver may run a credit report to verify that current payments are not being made on any loans or credit accounts of that family.

18.2 TERMINATIONS BY THE HOUSING AUTHORITY

The Housing Authority of the County of Beaver after 10/1/2000 will not renew the lease of any family that is not in compliance with the community service requirement or an approved Agreement to Cure. If they do not voluntarily leave the property, eviction proceedings will begin.

The Housing Authority of the County of Beaver will terminate the lease for serious or repeated violations of material lease terms. Such violations include but are not limited to the following:

- A. Nonpayment of rent or other charges;
- B. A history of late rental payments;
- C. Failure to provide timely and accurate information regarding family composition, income circumstances, or other information related to eligibility or rent;
- D. Failure to allow inspection of the unit;
- E. Failure to maintain the unit in a safe and sanitary manner;
- F. Assignment or subletting of the premises;
- G. Use of the premises for purposes other than as a dwelling unit (other than for housing authority approved resident businesses);
- H. Destruction of property;
- I. Acts of destruction, defacement, or removal of any part of the premises or failure to cause guests to refrain from such acts;
- J. Any criminal activity on the property or drug-related criminal activity on or off the premises. This includes but is not limited to the manufacture of methamphetamine on the premises of the Housing Authority of the County of Beaver;
- K. Non-compliance with Non-Citizen Rule requirements;
- L. Permitting persons not on the lease to reside in the unit more than fourteen (14) days each year without the prior written approval of the Housing Authority;
- M. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by**

the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence according to the provisions of the Housing Authority of the County of Beaver Violence Against Women Act (VAWA) Policy.

In addition to the foregoing, tenancy or assistance will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant's control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the limitations described in the VAWA policy.

M.N. Other good cause.

The Housing Authority of the County of Beaver will take immediate action to evict any household that includes an individual who is subject to a lifetime registration requirement under a State sex offender registration program.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

SECTION 6.0(a) PHA PLAN UPDATE

PROPOSED REVISIONS TO SECTION 8 ADMINISTRATIVE PLAN FY 2010 AGENCY PLAN

1.2 *REASONABLE ACCOMMODATION*

Sometimes people with disabilities may need a reasonable accommodation in order to take full advantage of the Housing Authority of the County of Beaver housing programs and related services. When such accommodations are granted they do not confer special treatment or advantage for the person with a disability; rather, they make the program fully accessible to them in a way that would otherwise not be possible due to their disability. **The enacted Housing Authority of the County of Beaver Reasonable Accommodation Policy** This policy clarifies how people can request accommodations and the guidelines the Housing Authority of the County of Beaver will follow in determining whether it is reasonable to provide a requested accommodation. Because disabilities are not always apparent, the

Housing Authority of the County of Beaver will ensure that all applicants/participants are aware of the opportunity to request reasonable accommodations.

3.2 *ELIGIBILITY CRITERIA*

F. Suitability for tenancy

The Housing Authority of the County of Beaver determines eligibility for participation and will also conduct criminal background checks on all adult household members, including live-in aides. The Housing Authority of the County of Beaver will deny assistance to a family because of drug-related criminal activity or violent criminal activity by family members. This check will be made through state or local law enforcement or court records in those cases where the household member has lived in the local jurisdiction for the last three years. If the individual has lived outside the local area, the Housing Authority of the County of Beaver may contact law enforcement agencies where the individual had lived or request a check through the FBI's National Crime Information Center (NCIC).

The Housing Authority of the County of Beaver will check with the ~~State sex offender registration program~~ **Dru Sjodin National Sex Offender Website for**

each adult member, including live-in aides, and each juvenile household member to the extent permitted by state and local law and will ban for life any individual who is registered as a lifetime sex offender.

Additional screening is the responsibility of the owner. Upon the written request of a prospective owner, the Housing Authority of the County of Beaver will provide any factual information or third party written information they have relevant to a voucher holder's history of, or ability to, comply with material standard lease terms or any history of drug trafficking.

5.2 *PREFERENCES*

Consistent with the Housing Authority of the County of Beaver Agency Plan, the Housing Authority of the County of Beaver will select families based on the following preferences.

- A. Displaced person(s)
 - 1. An applicant is or will be involuntarily displaced if the applicant has vacated or will have to vacate his housing unit as a result of one or more of the following actions.
 - i. A disaster, such as fire, or flood, that results in the uninhabitability of an applicant's unit;
 - ii. Activity carried on by an agency of the United States or by any State or Local governmental body or agency in connection with code enforcement or a public improvement or development program;
 - iii. Domestic violence of a recent or continuing nature that results in the applicant vacating a unit because of domestic violence or living in a unit with an individual who engages in such domestic violence. Domestic violence means actual or threatened physical violence directed against one or more members of the applicant by family by a spouse or other members of the applicant's household. For an applicant to qualify as involuntarily displaced because of domestic violence, the Housing Authority of the County of Beaver must determine that the domestic violence occurred recently or is of a continuing nature through certification by the Women's Center of Beaver County, and the applicant must certify that the person who engaged in such violence will not reside with the applicant family. If the applicant family is admitted, the Housing Authority of the County of Beaver may deny or terminate assistance to the family for breach of their certification;
 - iv. Homelessness includes any person or family that lacks a fixed, regular and adequate nighttime residence and also has a primary nighttime residence that is supervised publicly or privately operated shelter designated to provide temporary living

accommodations (including welfare, hotels, congregate shelters and transitional housing), or an institution providing temporary residence for persons intended to be institutionalized, or is a public or private place not designated for or intended for use as sleeping accommodations for human beings. A homeless family does not include individuals imprisoned or detained by an Act of Congress or State Law.

B. Working families

1. A preference will be given to working families in the selection of applicants. Working families are defined as families where all or part of the family's total income is derived from wages and earned income.
2. Working families also include those families where a family member is enrolled in either job training or educational programs with the ultimate goal of securing full-time employment and self-sufficiency.
3. Applicant household whose head, spouse, or sole member is 62 or older or is receiving social security disability, supplemental security income, disability benefits, or any other payments based on individual's inability to work is also eligible for this preference.

C. Eligible families or youth of the Family Unification Program.

D. Eligible families transitioning from the:

1. **Tenant Based Rental Assistance (TBRA) Program funded by HUD Community Development Block Grant Dollars through the Community Development Program of Beaver County, or**
2. **Bridge Subsidy Program funded by Beaver County Behavioral Health with Reinvestment Funds provided by the Commonwealth of Pennsylvania's Department of Public Welfare's Office of Mental Health and Substance Abuse Services (OMHSAS).**

E. All other applicants

5.3 SELECTION FROM THE WAITING LIST

Based on the above preferences, all families in preference A will be offered housing before any families in preference B, ~~and~~ preference B families will be offered housing before any families in preference C, **preference C families will be offered housing before any families in preference D, and preference D families will be offered housing before any families in preference E .**

The date and time of application will be utilized to determine the sequence within the above-prescribed preferences.

Notwithstanding the above, if necessary to meet the statutory requirement that 75% of newly admitted families in any fiscal year be families who are extremely low-income (unless a different target is agreed to by HUD), the Housing Authority of the County of Beaver retains the right to skip higher income families on the waiting to reach extremely low-income families. This measure will only be taken if it appears the goal will not otherwise be met. To ensure this goal is met, the Housing Authority will monitor incomes of newly admitted families and the income of the families on the waiting list.

If there are not enough extremely low-income families on the waiting list, we will conduct outreach on a non-discriminatory basis to attract extremely low-income families to reach the statutory requirement.

10.1 ACCEPTABLE METHODS OF VERIFICATION

Age, relationship, U.S. citizenship, and Social Security Numbers will generally be verified with documentation provided by the family. For citizenship, the family's certification will be accepted. (Or for citizenship documentation such as listed below will be required.) Verification of these items will include photocopies of the Social Security cards and other documents presented by the family, the INS SAVE approval code, and forms signed by the family.

~~Other information will be verified by third party verification. This type of verification includes written documentation (with forms sent directly to and received directly from a source, not passed through the hands of the family). This verification may also be direct contact with the source, in person or by telephone. It may also be a report generated by a request from the Housing Authority of the County of Beaver or automatically by another government agency, i.e., the Social Security Administration. Verification forms and reports received will be contained in the applicant/tenant file. Oral third party documentation will include the same information as if the documentation had been written, i.e., name date of contact, amount received, etc.~~

~~When third party verification cannot be obtained, the Housing Authority of the County of Beaver will accept documentation received from the applicant/participant. Hand carried documentation will be accepted if the Housing Authority of the County of Beaver has been unable to obtain third party verification in a four week period of time. Photocopies of the documents provided by the family will be maintained in the file.~~

~~When neither third party verification nor hand carried verification can be obtained, the Housing Authority of the County of Beaver will accept a notarized statement signed by the head, spouse or co-head. Such documents will be maintained in the file.~~

Other information will be verified by the following five verification methods acceptable to HUD, in the order of preference indicated:

1. Enterprise Income Verification System (EIV)

EIV is the verification of income through an independent source that systematically maintains income information in computerized form for a large number of individuals.

Use of the EIV system in its entirety is mandatory especially for all reexaminations and recertifications. Current EIV resources include the following:

- a. Tenant Assessment Subsystem (TASS) – HUD’s online system for Social Security (SS) and Supplemental Security Income (SSI) information.**
- b. State Wage Information Collection Agencies (SWICAs)**
- c. State systems for the Temporary Assistance for Needy Families (TANF) program**
- d. Credit Bureau Information (CBA) credit reports**
- e. Internal Revenue Service (IRS) Letter 1722**
- f. Private sector databases (e.g. The Work Number)**

The Housing Authority of the County of Beaver will use additional EIV resources as they become available.

It is important to note that EIV data will only be used to verify an applicant or resident’s eligibility for participation in a rental assistance program and to determine the level of assistance the resident is entitled to receive and only by properly trained persons whose duties require access to this information. Any other use, unless approved by the HUD Headquarters EIV Security System Administrator, is specifically prohibited and will not occur.

No adverse action can be taken against a resident until the Housing Authority of the County of Beaver has independently verified the EIV information and the resident has been granted an opportunity to contest any adverse findings through the established grievance procedure.

Furthermore, the information the Housing Authority of the County of Beaver derives from the EIV system will be protected to ensure that it is utilized solely for official purposes and not disclosed in any way that would violate the privacy of the affected individuals.

Once the data has served its purpose, it shall be destroyed by either burning or shredding the data.

2. Third –Party Written Verifications

This type of verification includes written documentation, with forms sent directly to and received directly from a source, not passed through the hands of the family. It may also be a report generated automatically by another government agency, i.e., Department of Welfare, Veterans Administration, etc.

Third-party written verifications may also be used to supplement Enterprise Income Verifications.

Third party verification of SS and SSI benefits shall be obtained by getting a copy of an official Social Security Administration letter of benefits from the person receiving the benefits and verification from HUD's on line systems. If either of these forms of verification are not obtainable, then the file shall be documented as to why third party verification was not used.

The Housing Authority of the County of Beaver will allow two (2) weeks for the return of third party written verifications prior to continuing on to the next type of verification.

3. Third-Party Oral Verifications

This type of verification includes direct contact with the source, in person or by telephone. When this method is used, staff members will be required to document in writing with whom they spoke, the date of the conversation and the facts obtained.

The Housing Authority of the County of Beaver will allow three (3) business days for the return of third party oral verifications prior to continuing on to the next type of verification.

4. Review of Documents

When EIV, written and oral third party verifications are not available within the two (2) weeks and three (3) business days period allowed in paragraphs 2 and 3 above, the Housing Authority will use the information received by the family, provided that the documents provide complete information. Photocopies of the documents, excluding government checks, provided by the family will be maintained in the file. In cases in which documents are viewed and

cannot be photocopied, staff reviewing the documents will complete a written statement as to the contents of the document(s).

5. Self-Certification and Self-Declaration

When EIV, written and oral third party verifications are not available within the two (2) week and three (3) business days period allowed in paragraphs 2 and 3 above, and hand-carried verification cannot be obtained, the Housing Authority will accept a statement detailing information needed, signed by the head, spouse, co-head, or other adult family member.

Verification forms and reports received will be contained in the applicant/tenant file. Oral third party documentation will include the same information as if the documentation had been written, i.e. name, date of contact, amount received, etc.

When any verification method other than Enterprise Income Verification System is utilized, the Housing Authority of the County of Beaver will document the reason for the choice of the verification methodology in the applicant/resident's file.

10.2 TYPES OF VERIFICATION

The chart below outlines the factors that may be verified and gives common examples of the verification that will be sought. To obtain written third party verification, the Housing Authority of the County of Beaver will send a request form to the source along with a release form signed by the applicant/tenant via first class mail.

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
General Eligibility Items		
Social Security Number	Letter from Social Security, electronic reports <u>Not Allowed</u>	<u>Original</u> Social Security card, <u>an appropriate government letter showing the number or other HUD-allowed method.</u>
Citizenship	N/A	Signed certification, voter's registration card, birth certificate, etc.
Eligible immigration status	INS SAVE confirmation #	INS card
Disability	Letter from medical professional, SSI, etc	Proof of SSI or Social Security disability payments

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
Full time student status (if >18)	Letter from school	For high school students, any document evidencing enrollment
Need for a live-in aide	Letter from doctor or other professional knowledgeable of condition	N/A
Child care costs	Letter from care provider	Bills and receipts
Disability assistance expenses	Letters from suppliers, care givers, etc.	Bills and records of payment
Medical expenses	Letters from providers, prescription record from pharmacy, medical professional's letter stating assistance or a companion animal is needed	Bills, receipts, records of payment, dates of trips, mileage log, receipts for fares and tolls
Medical Discount Card		A card with the words "Medicare Approved" on it.
Medical Discount Benefit		Individual receipts if the pre-discount cost is included; a comparison of receipts before and after the application of the discount; other information provided by the pharmacy supplying the prescription; or if nothing else is available, an imputed value of \$48.17.
Value of and Income from Assets		
Savings, checking accounts	Letter from institution	Passbook, most current statements
CDS, bonds, etc	Letter from institution	Tax return, information brochure from institution, the CD, the bond
Stocks	Letter from broker or holding company	Stock or most current statement, price in newspaper

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
		or through Internet
Real property	Letter from tax office, assessment, etc.	Property tax statement (for current value), assessment, records or income and expenses, tax return
Personal property	Assessment, bluebook, etc	Receipt for purchase, other evidence of worth
Cash value of life insurance policies	Letter from insurance company	Current statement
Assets disposed of for less than fair market value	N/A	Original receipt and receipt at disposition, other evidence of worth
Income		
Earned income	<u>EIV</u> or Letter from employer	Multiple pay stubs
Self-employed	UIV <u>EIV</u> if available	Tax return from prior year, books of accounts
Regular gifts and contributions	Letter from source, letter from organization receiving gift (i.e., if grandmother pays day care provider, the day care provider could so state)	Bank deposits, other similar evidence
Alimony/child support	Court order, letter from source, letter from Human Services	Record of deposits, divorce decree
Periodic payments (i.e., social security, welfare, pensions, workers compensation, unemployment)	Letter or electronic reports from the source	Award letter, letter announcing change in amount of future payments
Training program participation	Letter from program provider indicating <ul style="list-style-type: none"> - whether enrolled or completed - whether training is HUD-funded - whether Federal, State, local govt., or local program - whether it is employment training 	N/A

Verification Requirements for Individual Items		
Item to Be Verified	3 rd party verification	Hand-carried verification
	<ul style="list-style-type: none"> - whether it has clearly defined goals and objectives - whether program has supportive services - whether payments are for out-of-pocket expenses incurred in order to participate in a program - date of first job after program completion 	Evidence of job start

10.4 VERIFICATION OF SOCIAL SECURITY NUMBERS

Prior to admission, each family member who has a Social Security number and who is at least 6 months of age shall provide verification of his or her Social Security number. New family members at least 6 months of age shall provide this verification prior to being added to the lease. Children in assisted households must provide this verification at the first regular reexamination after turning six.

The best verification of the Social Security number is the original Social Security card. If the card is not available, the Housing Authority of the County of Beaver will accept letters from the Social Security Agency that establishes and states the number. Documentation from other governmental agencies will also be accepted that establishes and states the number. Driver's licenses, military IDs, passports, or other official documents that establish and state the number are also acceptable.

If an individual states that they do not have a Social Security number, they will be required to sign a statement to this effect. The Housing Authority of the County of Beaver will not require any individual who does not have a Social Security number to obtain a Social Security number.

If a member of an applicant family indicates they have a Social Security number, but cannot readily verify it, the family cannot be housed until verification is provided.

If a member of a tenant family indicates they have a Social Security number, but cannot readily verify it, they shall be asked to certify to this fact and shall have up to sixty (60) days to provide the verification. If the individual is at least 62 years of age, they will be given one hundred and twenty (120) days to provide the verification. If the individual fails to provide the verification within the time allowed, the family will be evicted.

Prior to admission, every family member regardless of age must provide the Housing Authority of the County of Beaver with a complete and accurate Social Security Number unless they do not contend eligible immigration status. New family

members must provide this verification prior to being added to the lease. If the new family member is under the age of six and has not been assigned a Social Security Number, the family shall have ninety (90) calendar days after starting to receive the assistance to provide a complete and accurate Social Security Number. The Housing Authority of the County of Beaver may grant one ninety (90) day extension if in its sole discretion it determines that the person's failure to comply was due to circumstances that could not have reasonably been foreseen and was outside the control of the person.

If a person is already a program participant and has not disclosed his or her Social Security Number, it must be disclosed at the next re-examination or re-certification.

Participants aged 62 or older as of January 31, 2010 whose initial eligibility determination was begun before January 31, 2010 are exempt from the required disclosure of their Social Security Number.

The best verification of the Social Security Number is the original Social Security card. If the card is not available, the Housing Authority of the County of Beaver will accept an original document issued by a federal or state government agency, which contains the name of the individual and the Social Security Number of the individual, along with other identifying information of the individual or such other evidence of the Social Security Number as HUD may prescribe in administrative instructions.

If a member of an applicant family indicates they have a Social Security Number, but cannot readily verify it, the family cannot be assisted until verification is provided.

If an individual fails to provide the verification within the time allowed, the family will be denied assistance or will have their assistance terminated. The Housing Authority of the County of Beaver may grant one ninety (90) day extension from termination if in its sole discretion it determines that the person's failure to comply was due to circumstances that could not have reasonably been foreseen and there is a reasonable likelihood that the person will be able to disclose a Social Security Number by the deadline.

11.4.3 AREA EXCEPTION RENTS

In order to help families find housing outside areas of high poverty or when voucher holders are having trouble finding housing for lease under the program, the Housing Authority may request that HUD approve an exception payment standard rent for certain areas within its jurisdiction. The areas may be of any size, though generally not smaller than a census tract. The Housing Authority may request one such exception payment standard area or many. Exception payment standard rent authority may be requested for

all or some unit sizes, or for all or some unit types. The exception payment standard area(s) may not contain more than 50% of the population of the FMR area.

The following municipalities within the County of Beaver have an exception payment standard set at 110% of the FMR: the Boroughs of Beaver, Economy and Patterson Heights; and the Townships of Brighton, Center, Chippewa, Daugherty, Harmony, Hopewell, Marion, New Sewickley, North Sewickley and Patterson.

When an exception payment standard rent has been approved and the FMR increases, the exception rent remains unchanged until such time as the Housing Authority requests and HUD approves a higher exception payment standard rent. If the FMR decreases, the exception payment standard rent authority automatically expires.

14.1 ANNUAL REEXAMINATION

At least annually the Housing Authority of the County of Beaver will conduct a reexamination of family income and circumstances. The results of the reexamination determine (1) the rent the family will pay, and (2) whether the family subsidy is correct based on the family unit size. **Also the reexamination will include a check of the Dru Sjodin National Sex Offender Website for each adult household member, including live-in aides, and each juvenile household member to the extent permitted by state and local law. The Housing Authority of the County of Beaver will terminate program assistance of any household member registered as a lifetime sex offender.**

The Housing Authority of the County of Beaver will send a notification letter to the family letting them know that it is time for their annual reexamination and scheduling an appointment. The letter includes forms for the family to complete in preparation for the interview. The letter includes instructions permitting the family to reschedule the interview if necessary. The letter tells families who may need to make alternate arrangements due to a disability that they may contact staff to request an accommodation of their needs.

During the interview, the family will provide all information regarding income, assets, expenses, and other information necessary to determine the family's share of rent. The family will sign the HUD consent form and other consent forms that later will be mailed to the sources that will verify the family circumstances.

Upon receipt of verification, the Housing Authority of the County of Beaver will determine the family's annual income and will calculate their family share.

14.2.1 SPECIAL REEXAMINATIONS

If a family's income is too unstable to project for 12 months, including families that temporarily have no income or have a temporary decrease in income, the Housing Authority of the County of Beaver may schedule special reexaminations every 60 days until the income stabilizes and an annual income can be determined. **For those families who declare that they have no income, the Housing Authority of the County of Beaver may run a credit report to verify that current payments are not being made on any loans or credit accounts of that family.**

17.0 TERMINATION OF THE LEASE AND CONTRACT

The term of the lease and the term of the HAP contract are the same. They begin on the same date and they end on the same date. The lease may be terminated by the owner, by the tenant, or by the mutual agreement of both. The owner may only terminate the contract by terminating the lease. The HAP contract may be terminated by the Housing Authority of the County of Beaver. Under some circumstances the contract automatically terminates.

A. Termination of the Lease

. By the family

The family may terminate the lease without cause upon proper notice to the owner and to the Housing Authority of the County of Beaver after the initial lease term. The length of the notice that is required is stated in the lease (generally 30 days).

2. By the owner

- a. The owner may terminate the lease during its term on the following grounds:
 - i. Serious or repeated violations of the terms or conditions of the lease;
 - ii. Violation of Federal, State, or local law that imposes obligations on the tenant in connection with the occupancy or use of the unit and its premises;
 - iii. Criminal activity by the household, a guest, or another person under the control of the household that threatens the health, safety, or right to peaceful enjoyment of the premises by other persons residing in the immediate vicinity of the premises;

- iv. Any drug-related or violent criminal activity on or near the premises;
- v. Other good cause. Other good cause may include, but is not limited to:
 - (1) Failure by the family to accept the offer of a new lease;
 - (2) Family history of disturbances of neighbors or destruction of property, or living or housekeeping habits resulting in damage to the property or unit;
 - (3) The owner's desire to utilize the unit for personal or family use or for a purpose other than use as a residential rental unit;
 - (4) A business or economic reason such as sale of the property, renovation of the unit, desire to rent at a higher rental amount.

b. During the first year the owner may not terminate tenancy for other good cause unless the reason is because of something the household did or failed to do.

c. The owner may only evict the tenant by instituting court action after or simultaneously providing written notice to the participant specifying the grounds for termination. The owner must give the Housing Authority of the County of Beaver a copy of any owner eviction notice to the tenant at the same time that the owner gives the notice to the tenant.

d. The owner may terminate the contract at the end of the initial lease term or any extension of the lease term without cause by providing notice to the family that the lease term will not be renewed.

3. By mutual agreement

The family and the owner may at any time mutually agree to terminate the lease.

B. Termination of the Contract

1. Automatic termination of the contract

a. If the Housing Authority of the County of Beaver terminates assistance to the family, the contract terminates automatically.

- b. If the family moves out of the unit, the contract terminates automatically.
- c. 180 calendar days after the last housing assistance payment to the owner.

2. Termination of the contract by the owner

The owner may only terminate tenancy in accordance with lease and State and local law.

3. Termination of the HAP contract by the Housing Authority of the County of Beaver

The Housing Authority may terminate the HAP contract because:

- a. The Housing Authority has terminated assistance to the family.
- b. The unit does not meet HQS space standards because of an increase in family size or change in family composition.
- c. The unit is larger than appropriate for the family size or composition under the regular Certificate Program.
- d. When the family breaks up and the Housing Authority of the County of Beaver determines that the family members who move from the unit will continue to receive the assistance.
- e. The Housing Authority of the County of Beaver determines that there is insufficient funding in their contract with HUD to support continued assistance for families in the program.
- f. The owner has breached the contract in any of the following ways:
 - i. If the owner has violated any obligation under the HAP contract for the dwelling unit, including the owner's obligation to maintain the unit in accordance with the HQS.
 - ii. If the owner has violated any obligation under any other housing assistance payments contract under Section 8 of the 1937 Act.
 - iii. If the owner has committed fraud, bribery, or any other corrupt or criminal act in connection with any Federal housing program.

- iv. For projects with mortgages insured by HUD or loans made by HUD, if the owner has failed to comply with the regulations for the applicable mortgage insurance or loan program, with the mortgage or mortgage note, or with the regulatory agreement.
- v. If the owner has engaged in drug-related criminal activity or any violent criminal activity.
- g. If a welfare-to-work family fails to fulfill its obligations under the welfare-to-work voucher program.

h. Under the Violence Against Women Act (VAWA), persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by the Housing Authority of the County of Beaver:

i. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

ii. In addition to the foregoing, tenancy or assistance will not be terminated by the Housing Authority of the County of Beaver as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

(a.) Nothing contained in this paragraph shall limit any otherwise available authority of the Housing Authority of the County of Beaver or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action,

neither the Housing Authority of the County of Beaver nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

(b.) Nothing contained in this paragraph shall be construed to limit the authority of the Housing Authority of the County of Beaver or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or the Housing Authority of the County of Beaver, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

4. Final HAP payment to owner

The HAP payment stops when the lease terminates. The owner may keep the payment for the month in which the family moves out. If the owner has begun eviction proceedings and the family continues to occupy the unit, the Housing Authority will continue to make payments until the owner obtains a judgment or the family moves out.

24.0 FAMILY UNIFICATION PROGRAM

24.1 PURPOSE

The Housing Authority of the County of Beaver (HACB) in concert with Beaver County Children and Youth Services (CYS) will assist families and youth who are involved with CYS to find and maintain decent, safe and sanitary housing.

24.2 FAMILY AND YOUTH ELIGIBILITY REQUIREMENTS

A. Beaver County Children and Youth Services (CYS) will identify eligible families and youth for whom the lack of adequate housing is a primary factor in the imminent placement of a family's child(ren) in home care, or in the delay in reuniting a child(ren) who are in home care.

- B. The Housing Authority of the County of Beaver (HACB) will determine the family's or youth's eligibility for the Section 8 Housing Choice Voucher Program. HACB will identify any prospective eligibility problems and alert CYC to attempt to resolve the problems in the quickest way.**
- C. If a family or youth violates any of their responsibilities in the program, their Section 8 Housing Choice Voucher will be terminated according to Section 15 of this plan.**

24.3 PROGRAM PROCESS REQUIREMENTS

- A. Beaver County Children and Youth Services (CYS) will contact the Housing Authority of the County of Beaver (HACB) when they have identified a family or youth who meets the program criteria.**
- B. HACB will issue a Section 8 Housing Choice Voucher to the family or youth and conduct a briefing for the eligible applicant.**
- C. CYC will work with the family or youth in finding appropriate housing. HACB will provide a listing of known available housing, if available.**
- D. HACB will inspect the housing, calculate the family or youth rent and execute the contract for the Section 8 Housing Choice Voucher.**
- E. CYC will support the family or youth to maintain their housing, achieve their stipulated program goals, and reach self sufficiency.**

**Housing Authority of the County of Beaver
PHA Annual Plan for Fiscal Year Beginning July 2010**

Section 6.0 (b) Public Display Locations for PHA Plan

Listing of Public Display Locations of PHA Plan

PA014000001
Linmar Terrace
Waugaman & Tyler Streets, Aliquippa, Pa 15001

PA014000002
Economy Village
14th Street, Ambridge, Pa 15003

PA014000003
Sheffield Towers
100 Superior Avenue, Aliquippa, Pa 15001

PA014000004
Pleasantview Homes
16th Avenue & 16th Street, Beaver Falls, Pa 15010

PA014000005
Morado Dwellings
4th Avenue & 43rd Street, Beaver Falls, Pa 15010

PA014000006
King Beaver Apartments
680 Canal Street, Beaver, Pa 15009

PA014000007
Joseph Edwards Apartments
330 Connecticut Avenue, Rochester, Pa 15074

PA014000008
Corak Towers
500 Beaver Avenue, Midland, Pa 15059

PA014000009
A.C. Edgecombe Apartments
1150 Bechtel Street, Monaca, Pa 15061

Central Administrative Office
James F. Tress Administration Building
300 State Street, Beaver, Pa 15009

**Housing Authority of the County of Beaver
PHA Annual Plan for Fiscal Year Beginning July 2010**

Section 7.0 Public Housing Development and Replacement Activities

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

The Housing Authority intends to submit a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 84 public housing units and 16 market rate units. After acquisition, the Housing Authority plans to renovate the public housing units with conversion activities that result in 58 units and 16 market rate units. The public housing units will have the requisite number of UFAS units to comply with HUD requirements.

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

**Housing Authority of the County of Beaver
PHA Annual Plan for Fiscal Year Beginning July 2010**

Section 7.0 Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Morado Dwellings Addition Two
1b. Development (project) number:	PA014000005
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	(31/05/10)
5. Number of units affected:	2
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Housing Authority of the County of Beaver PHA Annual Plan for Fiscal Year Beginning July 2010

Section 7.0 Section 8 Project Based Vouchers

The Housing Authority of the County of Beaver will continue to endeavor the stimulation of housing production through the use of project based Section 8 assistance. As viable projects are presented, the Housing Authority will determine the feasibility of the use of project based Section 8 assistance.

Project selection will be based upon guidance issued by HUD in the final rule notice published on October 13, 2005 with an effective date of November 14, 2005 revising 24 CFR Part 983. Specifically, as per 24 CFR Part 983.51(b) "Selection of PBV proposals. The PHA must select PBV proposals in accordance with the selection procedures in the PHA administrative plan."

The Housing Authority of the County of Beaver has chosen the method prescribed under 24 CFR Part 983.51(b)(2), "Selection of a proposal for housing assisted under a federal, state, or local government housing assistance, community development, or supportive services program that requires competitive selection of proposals (e.g., HOME, and units for which competitively awarded LIHTCs have been provided), where the proposal has been selected in accordance with such program's competitive selection requirements within three years of the PBV proposal selection date, and the earlier competitive selection proposal did not involve any consideration that the project would receive PBV assistance."

Therefore, the Housing Authority of the County of Beaver has agreed to project base 24 Section 8 Housing Choice Vouchers to Friendship Commons Senior Housing LP who was selected by the Pennsylvania Housing Finance Agency on July 9, 2009 to receive low income housing tax credits in the amount of \$3,057,000 to construct a 24 unit development on a 1.84 acre tract of land situate in Brighton Township to be known as Friendship Commons to house qualifying elderly and/or disabled residents. In concert with the award of low income housing tax credits, on February 26, 2010, the Community Development Program of Beaver County selected the proposal submitted by Friendship Commons Senior Housing LP to receive \$700,000 in HOME Funds for the construction of this development.

The project basing of these 24 units of Section 8 Housing Choice Vouchers is consistent with strategies delineated in our Agency's 5-Year Plan.

**Housing Authority of the County of Beaver
 PHA Annual Plan for Fiscal Year Beginning July 2010
 Section 9.0 Housing Needs of Families on the Public Housing and Section 8
 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	484		396
Extremely low income <=30% AMI	366	76%	
Very low income (>30% but <=50% AMI)	75	15%	
Low income (>50% but <80% AMI)	43	9%	
Families with children	68	14%	
Elderly families	74	15%	
Families with Disabilities	138	29%	
White	314	64%	
Black	166	34%	
American Indian	2	1%	
Asian	2	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	283	58%	
2 BR	146	31%	
3 BR	48	10%	

Housing Needs of Families on the Waiting List			
4 BR	7	1%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	138		96
Extremely low income <=30% AMI	74	54%	
Very low income (>30% but <=50% AMI)	53	38%	
Low income (>50% but <80% AMI)	11	8%	
Families with children	72	52%	
Elderly families	11	8%	
Families with Disabilities	27	20%	
White	75	54%	
Black	63	46%	
American Indian	0	0%	
Asian	0	0%	
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List

(Public Housing Only)			
1BR	87	63%	
2 BR	33	24%	
3 BR	16	12%	
4 BR	2	1%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 17

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Authority of the County of Beaver
PHA Annual Plan for Fiscal Year Beginning July 2010
Section 9.1 Strategy for Addressing Housing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - Assisted a related non-profit that built a 24 unit elderly low income housing tax credit project in the Borough of Beaver
 - Assisted a related non-profit that built a 24 unit elderly low income housing tax credit project in the Borough of New Brighton

- Purchased an 8 unit development in the Borough of West Mayfield known as Whipple Court
- Purchased a 3 unit development in the Borough of West Mayfield known as Whipple Court II
- Assisted the Beaver County CHDO in building a 4 unit 2BR project in the Borough of West Mayfield known as Whipple Court III using HOME Funds
- Assisted the Beaver County CHDO in applying for HOME Funds to construct a 4 unit 2BR project in the Borough of West Mayfield known as Mayfield Terrace
- Manage Westbridge Apartments, a low income housing tax credit project in the Borough of Bridgewater
- Manage 7th Avenue Place, a low income housing tax credit project in the City of Beaver Falls
- Managing a low income housing tax credit property in the Borough of Koppel
- Managing a low income housing tax credit property in the Borough of New Brighton
- Participated in the development of Riverview Apartments, a low income housing tax credit project in the Borough of Rochester
- Acquired Stephen Phillips Homes, a 100 unit development within the Borough of Monaca, and converted this development to public housing using Capital Fund and Capital Fund ARRA dollars for acquisition and rehabilitation. When rehabilitation is completed the development will consist of 71 units.
- Effective August 1, 2007, manage Pinney Street Apartments, a 22 unit Section 8 Project Based development, in the Borough of Rochester.
- Effective September 1, 2007, manage PRV Manor Apartments, a 35 unit Section 8 Project Based development, in the City of Beaver Falls,
- Effective December 1, 2007, manage Riverview Apartments, a 18 unit low income housing tax credit property, in the Borough of Rochester.
- Assisted the Beaver County CHDO in receiving HOME funds to acquire a 7 unit apartment building in the City of Beaver Falls which effective January 1, 2008 we manage.
- Submitted an application to HUD for 25 Section 8 Housing Choice Vouchers to establish a Family Unification Program (FUP) to assist eligible families referred by Beaver County Children and Youth Services in need of housing to avoid placement of children into foster care and to assist eligible individuals who are aging out of foster care who are in need of housing.
- The Housing Authority intends to submit a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 84 public housing units and 16 market rate units. After acquisition, the Housing Authority plans to renovate the public housing units with conversion activities that result in 58 units and 16 market rate units.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
 - Provide supportive services for eligible elderly residents that will enable them to live independently, such as homemaking and personal care services. Provide case management for elderly supportive services through employment of three (3) caseworkers previously funded with ROSS dollars.
 - Collaborated with Lutheran Affiliated Services (LAS) in establishing LIFE-Beaver, a long term capitated assistance program for the elderly, in Sheffield Towers. This program for all-inclusive care for the elderly follows the assisted living model developed in other housing authorities in the nation and is funded by the Pennsylvania Department of Public Welfare. Effective August 1, 2007, LIFE-Beaver moved its facility from Sheffield Towers to a site in Center Township. This program currently assists 44 public housing residents, of its total 163 person client base, to remain in their apartments.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
 - Administer the Beaver County HOME Funded Tenant Based Rental Assistance (TBRA) Program for persons with disabilities. This program on average assists 15 to 18 households per month.
 - Administer the Bridge Subsidy Program for Beaver County Behavioral Health (BCBH) to provide rental subsidy for approximately 50 to 60 priority consumers through Reinvestment Funds provided by the Commonwealth of Pennsylvania's Department of Public Welfare's Office of Mental Health and Substance Abuse Services (OMHSAS). These priority consumers are individuals who are being discharged from Mayview State Hospital, Long Term Structured Care Residences (LTSR), Community Residential Rehabilitation facilities (CRR) or Health Choice enrollees who demonstrate a need for supportive housing.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

Housing Authority of the County of Beaver
PHA Annual Plan for Fiscal Year Beginning July 2010
Section 10.0 (a) Progress in Meeting Mission and Goals

Statement of Progress in Meeting Mission and Previous 5 Year Goals and Objectives

Goal #1 – Expand the supply of assisted housing

ACCOMPLISHMENTS:

1. Acted as Special General Partner in the development of Westbridge Apartments, a 26-unit elderly residence in Bridgewater, PA financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as Management Agent for this Low-Income Housing Tax Credit property).
2. Undertook marketing strategy to advertise units available for rent and restructure tenant selection to expedite process.
3. Initiated the acquisition of Whipple Court, an 8-unit townhouse property. Secured Beaver County Home Funds for this project. (HACB serves as management agent for this property.)
4. Sponsored Federal Home Loan Bank (FHLB) application for Seventh Avenue Place. (HACB serves as management agent for this Low-Income Housing Tax Credit property).
5. Assisted a related non-profit that acted as the developer in the construction of a 24 unit elderly residence known as Beaver Village in the Borough of Beaver financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as management agent for this Low-Income Housing Tax Credit property).
6. Purchased a three-unit property in the Borough of West Mayfield known as Whipple Court II. (HACB serves as management agent for this property.)
7. Subdivided the property of Whipple Court II to donate a parcel to Beaver County CHDO for the construction of a 4-unit project to be known as Whipple Court III using HOME Funds. (HACB serves as management agent for this property.)
8. Assisted a related non-profit that acted as the developer in the construction of a 24 unit elderly residence known as Dawes Manor Senior Housing in the Borough of New Brighton financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as Management Agent for this Low-Income Housing Tax Credit property).
9. Submitted an application to HUD to acquire Stephen Phillips Homes, a 100 unit development within the Borough of Monaca, and convert this development to public housing using Capital Fund and/or Capital Bond dollars for acquisition and rehabilitation.
10. Assisted a related non-profit that acted as the developer in the construction of a 4 unit project in the Borough of West Mayfield known as Mayfield Terrace using HOME Funds. (HACB serves as management agent for this property.)
11. Assisted a related non-profit that acquired a 7 unit property in the City of Beaver Falls using HOME Funds. (HACB serves as management agent for this property.)
12. Effective August 1, 2007, became the management agent for Pinney Street Apartments, a 22 unit Section 8 Project Based development in the Borough of Rochester.
13. Effective September 1, 2007, became the management agent for PRV Manor Apartments, a 35 unit Section 8 Project Based development in the City of Beaver Falls.
14. Effective December 1, 2007, became the management agent for Riverview Apartments, a 18 unit Low Income Housing Tax Credit Property in the Borough of Rochester.
15. Assisting a non-profit that is the developer in the construction of a 24 unit elderly residence to be known as Friendship Commons in the Brighton Township to be financed in

part with equity from the sale of Low Income Housing Tax Credits. (HACB will serve as management agent for this Low-Income Housing Tax Credit property).

16. The Housing Authority intends to submit a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 84 public housing units and 16 market rate units. After acquisition, the Housing Authority plans to renovate the public housing units with conversion activities that result in 58 units and 16 market rate units. The public housing units will have the requisite number of UFAS units to comply with HUD requirements.

Goal #2 – Improve the quality of assisted housing

ACCOMPLISHMENTS:

1. Public housing renovation efforts to improve curb appeal, including new siding, porch canopies, bathroom modernizations and air conditioning of elderly units.
2. Disposed of 26 units at Kennedy Apartments located in Ambridge, PA, under HUD's disposition procedures.
3. Completed conversion of 72 efficiency units at Brodhead Apartments to 36 new one-bedroom units.
4. Continue to renovate and upgrade systems and apartment units.
5. Disposed of 20 units in a 100 unit elderly public housing development known as Sheffield Towers.
6. Renovating the required number of units to the Uniform Federal Accessibility Standard (UFAS) as part of the modernization process. To expedite the completion of HUD mandated 5% threshold of units meeting UFAS, these units will be renovated using dollars from bonds financed with the Capital Fund.
7. Converted 4 one-bedroom units and 4 efficiency units into 4 one-bedroom UFAS compliant units in the Eleanor Roosevelt Apartments.
8. Converting 20 efficiency units into 12 one-bedroom units in the Thomas Bishop Apartments.
9. Demolished a 7 unit building at Morado Dwelling in order to construct a 12 unit building with 8 units meeting UFAS guidelines.
10. Demolished a 2 unit building at Pleasantview Homes in order to construct a 4 unit building with 3 units meeting UFAS guidelines.
11. Constructed a 5 unit building at Gordon Camp Apartments with 3 units meeting UFAS guidelines.
12. Renovated two 4 bedroom units at Freedom Apartments into 2 units meeting UFAS guidelines.
13. Constructed 2 buildings with 11 total units at Crestview/Economy Village of which 9 units will meet UFAS guidelines.
14. Constructed 2 buildings with 10 total units and renovated 3 units at Linmar Terrace of which 7 units will meet UFAS guidelines.
15. Demolished 26 public housing units in Linmar Terrace and 3 public housing units in Linmar Terrace Extension.
16. Converting 6 one-bedroom units into 4 one-bedroom UFAS compliant units in Sheffield Towers.

Goal #3 – Increase assisted housing choices

ACCOMPLISHMENTS:

1. Continued the administration of the highly leveraged Beaver County Homeownership Program. Acquired a total of 25 properties. Twenty-five properties are rehabilitated and with 21 sold to homebuyers. Four properties are under lease to purchase agreements.

2. Established a Section 8 Homeownership Program and have 6 recipients who are now homeowners.
3. Constructed four 3-bedroom single family homes under a HUD approved Section 32 Homeownership program in the City of Beaver Falls. In the design process to construct two additional 3-bedroom single family homes in the Borough of New Brighton.

Goal #4 – Provide an improved living environment

ACCOMPLISHMENTS:

1. Based on HUD's final rule, BCHA is in compliance with deconcentration requirements.
2. Established local preference for working families, homeless and victims of domestic violence.
3. Established police substation at Linmar Terrace development in the City of Aliquippa, continued police contracts for extra security in Beaver Falls, Ambridge, Aliquippa, Rochester and Freedom
4. Security cameras installed at elderly developments building lobby which are interfaced with Cable TV so that residents can screen and greet visitors.
5. Installed key fob entry system/card access entry system for additional security at several elderly developments and family three story walk up developments.
6. Security cameras installed in family developments to enable HACB staff and local police departments to monitor activity.

Goal #5 – Promote self-sufficiency and asset development of assisted households

ACCOMPLISHMENTS:

1. Increased the number of employed residents, implemented flat rent system and working family preference.
2. Case Manager/Service Manager continues to provide in-home services to elderly and disabled at no cost.
3. Subcontracted with Lutheran Service Society for social activities.
4. Established Stabled Housing Achieved through Resident Educational Services (SHARES) in public housing family developments to provide self-sufficiency services.
5. Awarded ROSS grant for the establishment of SHARES2, an enhanced program version of SHARES to provide self-sufficiency services in public housing family developments.
6. Awarded a Public Housing Neighborhood Network grant for the enhancement of computer labs in Linmar Terrace and Morado Dwellings to further support self-sufficiency activities.
7. Awarded a ROSS grant for the establishment of Transitions, a program in public housing family developments to provide self-sufficiency services to residents age 13 to 24.

Goal #6 – Ensure equal opportunity in housing for all Americans

ACCOMPLISHMENTS:

1. Market to all segments of community
2. Outreach letters to agencies advising them that accessible housing is available.
3. Renovated units to the Uniform Federal Accessibility Standard (UFAS) as part of the modernization process. To expedite the completion of the HUD mandated 5% threshold of units meeting UFAS, these units were renovated using dollars from bonds financed with the Capital Fund.
4. Administer the Beaver County HOME Funded Tenant Based Rental Assistance (TBRA) Program for persons with disabilities. This program on average assists 15 to 18 households per month.

5. Administer the Bridge Subsidy Program for Beaver County Behavioral Health (BCBH) to provide rental subsidy for approximately 50 to 60 priority consumers through Reinvestment Funds provided by the Commonwealth of Pennsylvania's Department of Public Welfare's Office of Mental Health and Substance Abuse Services (OMHSAS). These priority consumers are individuals who are being discharged from Mayview State Hospital, Long Term Structured Care Residences (LTSR), Community Residential Rehabilitation facilities (CRR) or Health Choice enrollees who demonstrate a need for supportive housing.
6. Submitted an application to HUD for 25 Section 8 Housing Choice Vouchers to establish a Family Unification Program (FUP) to assist eligible families referred by Beaver County Children and Youth Services in need of housing to avoid placement of children into foster care and to assist eligible individuals who are aging out of foster care who are in need of housing.

**Housing Authority of the County of Beaver
PHA Annual Plan for Fiscal Year Beginning July 2010**

Section 10.0 (b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviation Definition

From time to time, the Annual Plan and/or the Five-Year Plan may require revisions. Board of Commissioner's formal approval of revisions to the Annual Plan and/or Five Year Plan will only be required when the proposed changes constitute a "substantial deviation" or a "significant amendment or modification" to the approved plan.

The Beaver County Housing Authority's definition of "substantial deviation" and "significant amendment or modification" is as follows:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require the formal approval of the Board of Commissioners such as:

- Changes to rent or admissions policies or organization of the waiting lists;
- Additions of non-emergency work items that are not listed in the current Annual Statement or Five-Year Action Plan or change in the use of replacement reserve funds under the Capital Fund;
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

RESOLUTION NO. 5398

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 07/01/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
PHA Name

PA 014
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 10 - 2014

Annual PHA Plan for Fiscal Years 20 10 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Michael D. Lacey	Chairman
Signature	Date
	April 7, 2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the County of Beaver

PA014

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael D. Lacey

Title

Chairman

Signature



Date

04/07/2010

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Lisa Signore, Director of the Community Development Program of BC certify that the Five Year and Annual PHA Plan of the Housing Authority of Beaver County is consistent with the Consolidated Plan of the County of Beaver _____ prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR 2010

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

SEE ATTACHED

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael D. Lacey

Title

Chairman

Signature



Date

April 7, 2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PROJECT NO.	DEVELOPMENT NAME AND ADDRESS	TELEPHONE NUMBER
PA 28014001	Linmar Terrace, Waugaman & Tyler Streets, Aliquippa, PA 15001	724 375-7768
PA 28014003	Morado Dwellings, PA 28014003 4th Ave. & 43rd St., Beaver Falls, PA 15010	724 846-7977
PA 28014004	Harmony Dwellings, 900 10th Avenue, Beaver Falls, PA 15010	724 843-0894
PA 28014005	Economy Village, 14th Street, Ambridge, PA 15003	724 266-3358
PA 28014006	Midcrest Homes, Midland Heights, Midland, PA 15059	724 643-8420
PA 28014007	Pleasantview Homes, 1400 7th Avenue, Beaver Falls PA 15010	724 843-6720
PA 28014008	Crestview Village, 14th Street, Ambridge, PA 15010	724 266-3358
PA 28014009	Linmar Terrace Extension, Waugaman & Tyler Streets, Aliquippa, PA 15001	724 375-7769
PA 28014010	Mt. Washington Apartments, 2103 12th Avenue, Beaver Falls, PA 15010	724 834-0890
PA 28014011	Brighton Homes, 1023 Sixth Avenue, New Brighton, PA 15066 Site 1 - 9th Avenue & 2nd Street Site 4 - 5th Avenue & 14th Street Site 2 - 6th Avenue & 12th Street Site 5 - 4th Avenue & 14th Street Site 3 - 6th Avenue & 14th Street Site 6 - 3rd Avenue & 20th Street	724 846-1676
PA 28014012	John F. Kennedy Apts., 500 Beaver Road, Ambridge, PA 15003 Site 2 - 1st & Merchant Street Site 3 - 2012 Duss Avenue	724 266-3899
PA 28014013	Joseph Edward Apartments, 330 Connecticut Avenue, Rochester, PA 15074 Joseph Edwards Apartments, White Street, Rochester, PA 15074	724 774-3544 724 774-4902
PA 28014014	Eleanor Roosevelt Apartments, 740 Sheffield Avenue, Aliquippa, PA 15001	724 378-4114
PA 28014015	George Werner Apartments, 599 8th Street, Freedom, PA 15042 Freedom Apartments, 8th Street, Freedom, PA 15042	724 774-5532
PA 28014016	Thomas Bishop Apartments, 1023 Sixth Avenue, New Brighton, PA 15066	724 846-1676
PA 28014017	Gordon Camp Apartments, 225 Jefferson Street, Rochester, PA 15074 Gordon Camp Apartments, Deer Lane & Bedford Avenue, Rochester, PA 15074	724 774-3544 724 774-4902
PA 28014018	Ambridge Towers, 500 Beaver Road, Ambridge, PA 15003	724 266-3899
PA 28014019	Brodhead Apartments, 712 12th Street, Beaver Falls, PA 15010	724 846-8790
PA 28014022	Monacatootha Apartments, 105 4th Street, Monaca, PA 15061	724 774-7433
PA 28014023	King Beaver Apartments, 680 Canal Street, Beaver, PA 15009	724 774-5811
PA 28014024	Sheffield Towers, 100 Superior Avenue, Aliquippa, PA 15001	724 378-1827
PA 28014025	Corak Towers, 500 Beaver Avenue, Midland, PA 15059	724 643-5311
PA 28014027	A. C. Edgecombe Apartments, 1150 Bechtel Street, Monaca, PA 15061	724 728-2481
PA 014000010	Stephen Phillips Homes, Project Road, Monaca, PA 15061	724 774-4023

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR 2010

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael D. Lacey

Title

Chairman

Signature

Date (mm/dd/yyyy)

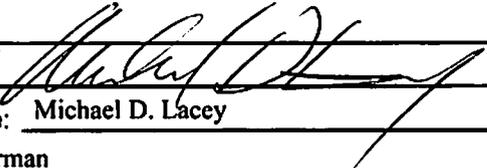
04/07/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the County of Beaver 300 State Avenue (Vanport) Beaver, Pennsylvania 15009-1629 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: PITTSBURGH AREA HUD OFFICE	7. Federal Program Name/Description: ANNUAL PLAN CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Michael D. Lacey</u> Title: <u>Chairman</u> Telephone No.: <u>724 775-1220</u> Date: <u>04/07/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

March 18, 2010

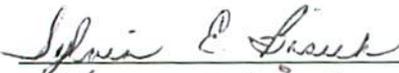
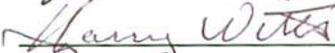
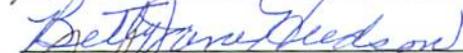
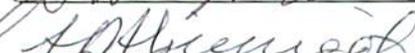
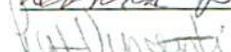
Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009-1798

SUBJECT: Review of 2010 Agency Plan

Dear Mr. DeChellis,

As per the review of the 2010 Agency Plan by we the members of the Resident Advisory Board, please be advised that the Resident Advisory Board attest by our signatures below that we agree with the content of the documents included in the 2010 Agency Plan and that we have no additional comments for inclusion with the 2010 Agency Plan.

Sincerely yours,
Resident Advisory Board

	_____
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Housing Authority of the County of Beaver
FY 2010 Agency Plan

**Description of Activities, Services or Programs provided or offered
Pursuant to the
Violence Against Women Act**

The Housing Authority of the County of Beaver (HACB) responded to the requirements as prescribed in PIH Notice 2006-42 issued December 27, 2006 in respects to notifying public housing tenants and Section 8 Housing Choice Voucher recipients of their rights, as well as, HACB staff and Section 8 Housing Choice Voucher property owners of their responsibilities, under the Violence Against Women Act. Upon receipt of PIH Notice 2006-42, the following was accomplished:

1. The formulation of HACB's Violence Against Women Act Policy. See attached referenced Document 1.
2. Notification of both public housing tenants and Section 8 HCV recipients of the components of VAWA and their rights thereof. See attached referenced Document 2.
3. Notified public housing tenants of a lease amendment effective January 1, 2007 incorporating the requirements of VAWA within the public housing lease agreement. See attached referenced Document 3.
4. In concert with the notification of the VAWA lease amendment, a notification of rights and obligations under VAWA was transmitted to both public housing tenants and Section 8 HCV recipients. See attached referenced Document 4.
5. After the notification of public housing tenants of the VAWA lease amendment, the public housing lease agreement incorporated the language of this lease amendment within the body of the lease agreement as Section 18. This lease was made effective January 1, 2007 for all newly housed public housing tenants. See attached referenced Document 5.
6. When notifying existing or newly housed public housing tenants or existing or new Section 8 HCV recipients, instructions were formulated so that public housing tenants or Section 8 HCV recipients would understand the process by which to notify HACB that they are a victim of domestic violence, dating violence and/or stalking. See attached referenced Document 6.
7. In reference to the instructions stated in step 6, Form HUD-50066, Certification of Domestic Violence, Dating Violence or Stalking would be provided to the victim to complete. See attached referenced Document 7.

The Housing Authority of the County of Beaver has provided various activities to educate its resident population concerning domestic violence, dating violence and stalking through partnerships with other service providers as follows:

1. The Prevention Network, administrators of the now completed SHARES Program, funded by the Resident Opportunity and Self Sufficiency (ROSS) grant, conducted community safety awareness meetings with residents and representatives of local police departments.
2. Gateway Rehabilitation Center, a local drug and alcohol treatment center, conducted meetings with residents on the topics of decision making, communication, team building and conflict resolution. Also, if the situation warranted it, drug and alcohol treatment services were offered to the victim of domestic violence.
3. The Housing Authority of the County of Beaver through its now completed Public Housing Neighborhood Networks grant offered Internet Safety Classes to educate computer users of the dangers of sexual predators using the internet.
4. The Prevention Network, administrators of the Transitions Program, funded by the Resident Opportunity and Self Sufficiency (ROSS) grant, continues to provide classes to educate computer users of the dangers of sexual predators using the internet since the Public Housing Neighborhood Networks grant was fully expended and closed out.
5. The Women's Center of Beaver County, the agency within Beaver County that provides services to victims of domestic violence, provides seminars on domestic violence, self esteem, recognizing positive and negative relationships, finding your voice, and stress management. These services continue under the Transitions Program.

Also, the Housing Authority of the County of Beaver, in recognition of the need to provide housing to the victims of domestic violence, when federal admission preferences were abolished, established a housing preference to applicants for both our Public Housing and Section 8 HCV programs who declare and certify that they are a victim of domestic violence.

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER (HACB)
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY**

I. Purpose and Applicability

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth HACB’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by HACB of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by HACB;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between HACB, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by HACB; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by HACB.

III. Other HACB Policies and Procedures

This Policy shall be referenced in and attached to HACB’s Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of HACB’s Admissions and Continued Occupancy Policy. HACB’s annual public housing agency plan shall also contain information

concerning HACB's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of HACB, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - (i) The length of the relationship.
 - (ii) The type of relationship.
 - (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –
 - (i) that person;
 - (ii) a member of the immediate family of that person; or
 - (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. Admissions and Screening

A. *Non-Denial of Assistance*. HACB will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

B. *Admissions Preference*. Applicants for housing assistance from HACB will receive a preference in admissions by virtue of their status as victims of domestic violence [dating violence, stalking]. This preference is particularly described in Section 9.1 of the Housing Authority of the County of Beaver's Public Housing Admission and Occupancy Policy.

VI. Termination of Tenancy or Assistance

A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by HACB:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

2. In addition to the foregoing, tenancy or assistance will not be terminated by HACB as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of HACB’ or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, neither HACB nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

- (b) Nothing contained in this paragraph shall be construed to limit the authority of HACB or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or HACB, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, HACB or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a tenant or household member from a lease, without regard to whether the tenant or household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by HACB. Leases used for all public housing operated by HACB and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by HACB, shall contain provisions setting forth the substance of this paragraph. No such bifurcation will be done by HACB or a Section 8 owner or manager until the tenant has proceeded under state law to obtain a Protection from Abuse Order.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, HACB or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., HACB shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by HACB. Section 8 owners or managers receiving rental assistance administered by HACB may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to HACB or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.

2. *Other documentation* - by providing to HACB or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to HACB or to the requesting Section 8 owner or manager a Federal, State, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by HACB, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of HACB, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. A waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to HACB or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

- B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by HACB shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

VIII. Transfer to New Residence

- A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, HACB will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.
- B. *Action on applications.* HACB will act upon such an application promptly.
- C. *No right to transfer.* HACB will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of HACB, and this policy does not create any right on the part of any applicant to be granted a transfer.
- D. *Family rent obligations.* If a family occupying HACB public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by HACB. In cases where HACB determines that the family's decision to move was reasonable under the circumstances, HACB may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.
- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

X. Court Orders/Family Break-up

A. *Court orders.* It is HACB's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by HACB and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other HACB policies regarding family break-up are contained in HACB's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

XI. Relationships with Service Providers

It is the policy of HACB to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If HACB staff become aware that an individual assisted by HACB is a victim of domestic violence, dating violence or stalking, HACB will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring HACB either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. HACB's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which HACB has referral or other cooperative relationships.

XII. Notification

HACB shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. Amendment

This policy may be amended from time to time by HACB as approved by the HACB Board of Commissioners.

Document 2

Violence Against Women Act (VAWA) Housing Authority of the County of Beaver

On January 5, 2006, President Bush signed into law the Violence Against Women Act (VAWA). VAWA was designed to protect victims of domestic violence, dating violence, or stalking, and their household members, from being evicted from public housing or having their Section 8 voucher terminated based on acts of such violence against any member of the household. This Act prohibits public housing agencies and owners participating in the Section 8 tenant and project based voucher programs from evicting or terminating the lease of any household containing a victim of domestic violence unless the incident in question presents an actual or imminent threat to other tenants, employees, or others providing services to the property. Most importantly, VAWA does not protect perpetrators from eviction from the residence. If an individual is claiming to be a victim of domestic violence, dating violence or stalking, the Housing Authority or Section 8 landlord will request that the victim certify, via a HUD-approved certification form, that he/she is a victim of actual or threatened abuse. The certification must name the perpetrator and must certify that the incident in question is an authentic incident of actual or threatened abuse. As per VAWA, the certification must be provided within 14 business days and must be accompanied by a federal, state, or local police or court record; or documentation signed under penalties of perjury by an employee, agency, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking. Except in specific circumstances, all information provided by the victim will be maintained as confidential. The consequence of the tenant/victim not providing the certification in a timely manner is that the Housing Authority or Section 8 landlord may evict or terminate the lease of the tenant or any lawful occupant that commits violations of the lease. If you have any questions pertaining to VAWA, please contact your development manager.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009

**Residents of Low Rent Public Housing
Residential Lease Agreement Amendment
Pertaining to the
Violence Against Women Act (VAWA)**

The following section is added to your residential dwelling lease effective January 1, 2007:

21. Domestic Violence, Dating Violence, Stalking. The following provisions are applicable to situations involving incidents involving actual or threatened domestic violence, dating violence, or stalking, as those terms are defined in Section 6(u)(3) of the United States Housing Act of 1937, as amended, (42 U.S.C. §1437d(u)(3)) and in Landlord's Violence Against Women Act (VAWA) Policy. To the extent any provision of this section shall vary from or contradict any other provision of this lease, the provisions of this section shall prevail.

A. Termination of tenancy.

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not constitute a serious or repeated violation of the lease by the victim of such violence; and
2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the tenant's household, a guest, or other person under the tenant's control, shall not be cause for termination of tenancy or occupancy rights, if the Tenant or any member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking.
3. Notwithstanding anything to the contrary contained in paragraphs 21 A.1. and 21 A.2. above, LANDLORD may terminate Tenant's tenancy under this lease if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the development in which the unit is located, if the tenant's tenancy is not terminated.
4. Further, nothing in this section shall prohibit LANDLORD from terminating tenancy under this lease based on a violation of this lease not premised on an act or acts of domestic violence, dating violence, or stalking against the tenant or a member of the tenant's household for which protection against termination of tenancy is given in paragraphs 21 A.1. and 21 A.2. above. However, in taking any such action to terminate tenancy, LANDLORD shall not apply a more demanding standard to you than to other tenants.

B. Bifurcation of Lease. Under the authority provided in Section 6(l) (6) (B) of the United States Housing Act of 1937, as amended (42 U.S.C. §1437d (l) (6) (B)), LANDLORD may bifurcate this lease in order to evict, remove, or terminate assistance to any individual who is a Tenant or a lawful occupant under this lease and who engages in criminal acts of physical violence against family members or others. LANDLORD may take such action without evicting, removing, terminating assistance to, or otherwise penalizing a victim of such violence who is the Tenant or a lawful occupant under this lease.

C. Certification. If the Tenant or a lawful occupant, as a defense to termination of tenancy or an action to evict, claims protection under this section against such action, LANDLORD may (but is not required to) request the individual to deliver to LANDLORD a certification. The certification may be delivered in one of the following forms:

1. a HUD-approved form (supplied by LANDLORD) attesting that the individual is a victim of domestic violence, dating violence, or stalking and that the incident or incidents in question are bona fide incidents of such actual or threatened abuse and meet the requirements of this section, or
2. documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation, or
3. a federal, State, tribal, or local police report or court record, describing the incident or incidents in question.

The certification must be delivered to LANDLORD within 14 days after the request for certification is received from LANDLORD. If the certification is not delivered to LANDLORD within the 14-day period allowed, the provisions of this section will not apply and LANDLORD may elect to terminate tenancy and evict without regard to the protections provided in this section.

D. Confidentiality. The law requires that information provided to LANDLORD concerning an incident of incidents of domestic violence, dating violence, or stalking be retained in confidence, not placed in any shared data base nor provided to a related entity, except to the extent disclosure requested or consented to by the individual supplying such information, or required for use in an eviction proceeding, or otherwise required by applicable law.

TENANT'S INTIALS_____

**NOTIFICATION OF RIGHTS AND OBLIGATIONS
VIOLENCE AGAINST WOMEN ACT (VAWA)**

To: Public Housing tenant

From: Housing Authority of the County of Beaver

In January 2006, President Bush signed a law known as the Violence Against Women and Department of Justice Reauthorization Act of 2005. Portions of this law create new protections for victims of domestic violence, dating violence and stalking who are residents in public housing or who are assisted with section 8 rental assistance.

The following is a brief summary of the principal provisions of the new law, which is known as "VAWA". Additional details are set forth in the [brochure/housing authority VAWA policy] delivered with this notice.

You should know that:

1. **Admissions:** The housing authority may not deny admission to a public housing project to any applicant on the basis that the applicant is or has been the victim of domestic violence, dating violence, or stalking (see attached brochure for definitions of these terms), if the applicant otherwise qualifies for assistance or admission.

2. **Lease terms:**

- **An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of that violence.**
- **Additionally, your tenancy will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of your household, a guest or another person under your control, and you or an immediate family member is the victim.**

You should also know that there are some limitations to these protections:

- **Your tenancy *may be* terminated if the housing authority can demonstrate "an actual and imminent threat" to other tenants or to persons employed at or providing services to the development.**
- **So long as the housing authority does not apply a more demanding standard to you than to other tenants, your tenancy *may be* terminated for lease violations that are**

not based on an incident or incidents of domestic violence, dating violence or stalking for which VAWA provides protections.

- **If you claim protection under VAWA against termination of your tenancy, the housing authority may require you to deliver a certification concerning the incident or incidents that you believe raises the VAWA protections. If you do not deliver this certification within the time allowed, you will lose your legal protections under VAWA.**

3. **Certification:** There are three way to certify if the housing authority requests you to do so. The law allows you to fill out a HUD-approved form, which will be delivered to you by the housing authority, or you may provide a police report or court record, or you may have a professional person whom you consulted about the domestic violence, dating violence or stalking provide documentation as described more fully in the attached brochure. *You must deliver the certification in one of these three ways within 14 business days after your receipt of the housing authority's request for certification.*

4. **Confidentiality:** Information provided by you about an incident or incidents of domestic violence, dating violence or stalking involving you or a member of your household will be held by the housing authority in confidence and not shared without your consent, *except that this information may be disclosed in an eviction proceeding or otherwise as necessary to meet the requirements of law.*

5. **Removal of Perpetrator of Physical Violence:** VAWA contains a new provision of federal law that allows the housing authority to terminate the tenancy of, and evict, an individual tenant or other lawful occupant who engages in criminal acts of physical violence against family members. This action may be taken against the individual alone, without evicting, terminating the tenancy of, removing or otherwise penalizing other household members.

For additional information, please consult the attached Housing Authority VAWA policy or you may contact your Development Manager.

I certify that I have received a copy of the Notification of Rights and Obligations of the Violence Against Women Act (VAWA) and the attached Housing Authority VAWA policy this date.

Print Name

Date: _____

VAWA Section of Public Housing Lease

18. Domestic Violence, Dating Violence, Stalking. The following provisions are applicable to situations involving incidents involving actual or threatened domestic violence, dating violence, or stalking, as those terms are defined in Section 6(u)(3) of the United States Housing Act of 1937, as amended, (42 U.S.C. §1437d(u)(3)) and in LANDLORD’s Violence Against Women Act (VAWA) Policy. To the extent any provision of this section shall vary from or contradict any other provision of this lease, the provisions of this section shall prevail.

TENANT’S INITIALS _____

A. Termination of tenancy.

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not constitute a serious or repeated violation of the lease by the victim of such violence; and

TENANT’S INITIALS _____

2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the tenant’s household, a guest, or other person under the tenant’s control, shall not be cause for termination of tenancy or occupancy rights, if the Tenant or any member of the Tenant’s family is a victim of that domestic violence, dating violence, or stalking.

TENANT’S INITIALS _____

3. Notwithstanding anything to the contrary contained in paragraphs 21 A.1. and 21 A.2. above, LANDLORD may terminate Tenant’s tenancy under this lease if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the development in which the unit is located, if the tenant’s tenancy is not terminated.

TENANT’S INITIALS _____

4. Further, nothing in this section shall prohibit LANDLORD from terminating tenancy under this lease based on a violation of this lease not premised on an act or acts of domestic violence, dating violence, or stalking against the tenant or a member of the tenant’s household for which protection against termination of tenancy is given in paragraphs 21 A.1. and 21 A.2. above. However, in taking any such action to terminate tenancy, LANDLORD shall not apply a more demanding standard to you than to other tenants.

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B. Bifurcation of Lease. Under the authority provided in Section 6(l)(6)(B) of the United States Housing Act of 1937, as amended (42 U.S.C. §1437d(l)(6)(B)), LANDLORD may bifurcate this lease in order to evict, remove, or terminate assistance to any individual who is a Tenant or a lawful occupant under this lease and who engages in criminal acts of physical violence against family members or others. LANDLORD may take such action without evicting, removing, terminating assistance to, or otherwise penalizing a victim of such violence who is the Tenant or a lawful occupant under this lease.

TENANT’S INITIALS _____

C. Certification. If the Tenant or a lawful occupant, as a defense to termination of tenancy or an action to evict, claims protection under this section against such action, LANDLORD may (but is not required to) request the individual to deliver to LANDLORD a certification. The certification may be delivered in one of the following forms:

TENANT'S INITIALS _____

1. a HUD-approved form (supplied by LANDLORD) attesting that the individual is a victim of domestic violence, dating violence, or stalking and that the incident or incidents in question are bona fide incidents of such actual or threatened abuse and meet the requirements of this section, or

TENANT'S INITIALS _____

2. documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation, or

TENANT'S INITIALS _____

3. a federal, State, tribal, or local police report or court record, describing the incident or incidents in question.
4. The certification must be delivered to LANDLORD within 14 days after the request for certification is received from LANDLORD. If the certification is not delivered to LANDLORD within the 14-day period allowed, the provisions of this section will not apply and LANDLORD may elect to terminate tenancy and evict without regard to the protections provided in this section.

TENANT'S INITIALS _____

D. Confidentiality. The law requires that information provided to LANDLORD concerning an incident of incidents of domestic violence, dating violence, or stalking be retained in confidence, not placed in any shared data base nor provided to a related entity, except to the extent disclosure requested or consented to by the individual supplying such information, or required for use in an eviction proceeding, or otherwise required by applicable law.

TENANT'S INITIALS _____

Document 6

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
CERTIFICATION FORM FOR TENANTS
FOR DOMESTIC VIOLENCE, DATING VIOLENCE OR STALKING UNDER THE
VIOLENCE AGAINST WOMEN ACT

1. The Violence Against Women Act, 42 U. S. C. 13701, requires a Housing Authority of the County of Beaver (HACB) tenant who is claiming that they are a victim of domestic violence, dating violence or stalking (abuse) to certify that the incident or incidents are bona fide incidents of actual or threatened abuse.
2. Attached is Form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking
3. The certification may be a federal, state, or local police or court record.
4. The certification may also be a document signed by an employee, agent or volunteer of victim service provider, an attorney or a medical professional (professional) from whom the victim has sought assistance in addressing the abuse or the effects of abuse. The victim and the professional must sign the certification.
5. The professional must attest to the certification under penalty of perjury (26 U. S. C. 1746) that the incident or incidents are bona fide incidents of actual or threatened abuse. The professional should identify their name, title, address and phone number and the name of the perpetrator.
6. You must return a complete and fully signed certification document or the police or court record to HACB within 14 business days from the date of HACB's Notice of Lease Termination.
7. If you do not certify the incident or incidents of abuse within the 14 business days, the Violence Against Women Act does not limit HACB from taking action to terminate your lease.
8. HACB will not disclose the information you provide on the certification form without your written consent except for use in an eviction process or as required by law.
9. Please return the certification to your Development Manager
10. If you have any questions, please contact your Development Manager

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0249

Exp. (05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
- (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member: _____

Name of the Victim of Domestic Violence: _____

Name(s) of other family members listed on the lease _____

Name of the abuser: _____

Relationship to Victim: _____

Date the incident of domestic violence occurred: _____

Time: _____

Location of Incident: _____

Name of victim:

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.