

<b>PHA 5-Year and Annual Plan Version 2</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Harrisburg Housing Authority</u> PHA Code: <u>PA008</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>												
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1751</u> Number of HCV units: <u>944</u>												
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) <i>N/A</i>												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <td>PH</td> <td>HCV</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.												

**5.1 Mission.** State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:

The Harrisburg Housing Authority’s mission is to serve the needs of low-income, very low-income and extremely low-income families in the City of Harrisburg. Additionally HHA will 1) maintain the availability of decent, safe and affordable housing in it’s communities; 2) ensure equal opportunity in housing; 3) promote self-sufficiency and asset development of families and individuals; and 4) improve community quality of life and economic viability.

The Harrisburg Housing Authority is continuing to be successful in the application of our Mission Statement. All goals are in a varied form of completion, either being met, in the development stages, or being structured to more effectively meet the current needs of both the residents and the Housing Authority.

The Housing Authority continues to work in cooperation with the local police department and criminal justice agencies in addition to increased police presence. Drug prevention is continuing by providing on-site programs for children and families. An on-site police sub-station is located in the Hall Manor and will be manned by a dedicated police unit of 4 officers and 1 Lieutenant.

The Housing Authority continues to develop partnerships with various agencies in the Harrisburg area to provide a variety of services promoting self-sufficiency, cultural arts, tutoring/monitoring, and entrepreneurial skills training and community service. These services are provided on-site to the residents, including the elderly and disabled residents. These partnerships are developed to conjunct with the Housing Authority’s staff Social Services Coordinator.

The Housing Authority continues to administer and monitor the Community Service Policy, in accordance with the requirements of the Public Housing Reform Act of 1998. Additionally, all other relevant policies are being reviewed and updated as necessary.

The Housing Authority continues to promote equal opportunity by participating in various forms of outreach. The continuation of HHA’s web-page is proving an effective tool used to educate the general public about public housing and the Section 8 Program. Additionally, the site affords individuals the opportunity to review our various policies, contact specific departments, and communicate more effectively with Housing Authority personnel.

**5.2 Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING**

The PHA established the following objectives to strive in meeting goal #1:

- Apply for additional rental vouchers if available
- Reduce public housing vacancies by 10%
- Leverage private or other public funds to create additional housing opportunities: to lease up Jackson Tower

**PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING**

The PHA established the following objectives to strive in meeting goal #2 through the use of Capital Funds:

- Improve public housing management:
- Improve voucher management:
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing: house on hill at 8-1

**PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES**

The PHA established the following objectives to strive in meeting goal #3 of increasing accessible housing:

- Provide voucher mobility counseling
- Conduct outreach efforts for potential voucher landlords
- Convert public housing to vouchers: Jackson/Scattered Sites

**PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT**

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements
- Designate developments or buildings for particular resident groups
- Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

**5.2 PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS**

The PHA established the following objectives to strive in meeting goal #5 of making residents more employable:

- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities

**PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING**

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

## 6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Harrisburg Housing Authority.  
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X   903.7(1) Eligibility, Selection and Admissions Policies, including  
Deconcentration and Wait List Procedures
- X   903.7(2) Financial Resources
- N/C   903.7(3) Rent Determination
- X   903.7(4) Operation and Management
- N/C   903.7(5) Grievance Procedures
- N/C   903.7(6) Designated Housing for Elderly and Disabled Families
- X   903.7(7) Community Service and Self-Sufficiency
- X   903.7(8) Safety and Crime Prevention
- X   903.7(9) Pets
- X   903.7(10) Civil Rights Certification
- X   903.7(11) Fiscal Year Audit
- X   903.7(12) Asset Management
- N/C   903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 Annual Plan:

- Administrative Office – 351 Chestnut Street, 12<sup>th</sup> floor, Harrisburg, PA
- Website – [www.harrisburghousing.org](http://www.harrisburghousing.org)

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

#### (1) Eligibility ***NO CHANGE***

The Harrisburg Housing Authority verifies eligibility for admission to public housing when families are selected.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Credit Check
- Social Security Number Check
- Tenant name and address
- Other public information available to PHA
- Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

#### (2) Selection and Assignment ***NO CHANGE***

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

6.0

(3) Preferences ***NO CHANGE***

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Medical justification
- Administrative reasons determined by the PHA
- Protect resident from hate crimes and reprisals
- Provide unit with accessibility features
- Achieve deconcentration
- Victims of domestic violence

Priority

- |          |  |
|----------|--|
| <u>1</u> | - Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) |
| <u>1</u> | - Victims of domestic violence   |
| <u>1</u> | - Homelessness   |
| <u>1</u> | - Working families and those unable to work because of age or disability   |
| <u>1</u> | - Veterans and veterans' families  |
| <u>2</u> | - Residents who live and/or work in the jurisdiction   |

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment ***NO CHANGE***

Applicants are ordinarily given two (2) vacant unit choices (with a qualified justification) before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Harrisburg Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the application office located at 2101 North Front Street, Building #3, Harrisburg, PA 17111 or any location to accommodate special needs of applicants (\*develop electronic submission).

**6.0**

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA’s Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- Tenant handbook
- Website – [www.harrisburghousing.org](http://www.harrisburghousing.org)

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision
- Any family composition changes must be reported in writing within fourteen (14) days

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
Hoverter Homes	236	C. The Covered Developments’ or Developments’ size, location, and/or configuration promote income deconcentration, such as scattered site or small developments’	

Harrisburg Housing Authority does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility ***NO CHANGE***

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental, tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Previous landlord name (s) and addresses' for the past two (2) years
- Tenant name and address
- Current landlord name and mailing address
- Other public information available to PHA

(2) Waiting List Organization ***NO CHANGE***

The Harrisburg Housing Authority's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list:

Participants may apply for admission to section 8 tenant-based assistance at:

- Section 8 Office – 2101 North Second Street, Building #3, Harrisburg, PA 17111 or other designated location

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit.

- A written request must be made and proof of effort is required as funding allows

(4) Preferences ***NO CHANGE***

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

## Priority

<u>1</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Homelessness
<u>1</u>	- Working families and those unable to work because of age or disability
<u>1</u>	- Veterans and veterans' families
<u>1</u>	- Residents who live and/or work in the jurisdiction

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

Preference for "residents who live and/or work in the jurisdiction" has previously been reviewed and approved by HUD.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs ***NO CHANGE***

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2010 grants)</b>		
a) Public Housing Operating Fund	8,500,000.00	
b) Public Housing Capital Fund	3,473,940.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,500,000.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
2009 Capital Funds Program	3,473,940.00	Public housing capital improvements
2009 ARRA Capital Funds Program	3,757,626.00	Public housing capital improvements
2008 Capital Funds Program	3,492,176.00	Public housing capital improvements
2007 Capital Funds Program	2,777,378.00	Public housing capital improvements
<b>3. Public Housing Dwelling Rental Income</b>	<b>3,110,000.00</b>	Public housing operations
<b>4. Other income</b> (list below)	<b>285,000.00</b>	Public housing operations
Other revenue, excess utilities, other tenant revenue		
<b>5. Non-federal sources</b> (list below)	<b>2,350,000.00</b>	Central office cost center
<b>Total resources</b>	<b>\$35,720,060.00</b>	

## 6.0 903.7 (3) Rent Determination Policies

### A. Public Housing

#### (1) Income Based Rent Policies ***NO CHANGE***

##### a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

##### b. Minimum Rent

The PHA's minimum rent is \$0.00.

The PHA has not adopted any discretionary minimum rent hardship exemption policies.

##### c. Rents set at less than 30% than adjusted income

The PHA does plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

- Rent choice – resident may choose flat rent, or 30% income based rent
- Earned Income Exclusion

##### d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
  - Between Annual Re-certifications
- Tenant paid alimony
- Tenant paid child support
- Actual amount needed to purchase uniforms, tools, equipment, not otherwise reimbursed
- Cost of child care for older children when adults work nights
- Un-reimbursed tuition, books, supplies and fees

##### e. Ceiling Rents

The PHA does not have ceiling rents.

## f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- All changes in income and family composition must be reported within fourteen (14) days of the occurrence. At that time the PHA will determine if there will be an adjustment in rent.

## g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents ***NO CHANGE***

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance(1) Payment Standards ***NO CHANGE***

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

If the payment standard is higher than FMR, why has the PHA chosen this level?

- Reflects market or submarket
- To increase housing options for families

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent ***NO CHANGE***

The PHA's minimum rent is \$25.00.

The PHA has adopted discretionary minimum rent hardship exemption policies.

- In accordance with the Housing Choice Guidebook

## 6.0 903.7(4) Operation and Management

### (1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The Acting Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

- Executive Secretary
- Receptionist

Finance Department:

- Comptroller/H.R.
- Accounts Payable & Special Projects
- Accounts Receivable Specialist

Purchasing Department:

- Purchasing/Inventory Specialist
- Purchasing Specialist/Special Projects

Modernization:

- Director of Capital Fund

Property Management:

Senior AMP Manager – assists the Acting Executive Director with the day-to-day management and operation of the public housing programs and supervises the following staff:

AMPS 1, 4 & 5

- AMP Manager
- Clerk (2)
- Foreman
- Maintenance Mechanic (2, 38)
- Maintenance Aide
- Custodian

AMP 2

- AMP Manager
- Clerk (2)
- Foreman
- Maintenance Mechanic (2)
- Custodian (2)

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AMP 3

- AMP Manager
- Assistant AMP Manager
- Management Aide
- Clerk
- Foreman
- Maintenance Mechanic (7, 12)
- Maintenance Aide
- Part Time Maintenance Worker (2)

AMP 7

- AMP Manager
- Clerk
- Maintenance Mechanic
- Maintenance Aide
- Operations Support Person

AMP 6, 9 & 10

- AMP Manager
- Clerk
- Resident Services (2)
- Foreman
- Maintenance Mechanic (3)
- Maintenance Aide (3)

Section 8 Department:

Section 8 Coordinator – assist the Acting Executive Director with the day- to-day management and operation of the Section 8 Programs and supervises the following staff:

- FSS Coordinator
- Clerk/Typist (4)

Centralized Public Housing Support Operations:

Central Maintenance

- Director of Maintenance Support
- Maintenance Support Specialist
- Administrative Assistant
- Maintenance Specialist
- Trash Collection
- Recycling
- Inspector
- Resident/Social Services (2)
- Central Intake (3)

## 6.0

## b. HUD Programs Under PHA Management

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	1381	275
Section 8 Vouchers	676	5%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)		
SRO	20	50%
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

## c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

## Public Housing Management:

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Resident Initiatives
- FSS Action Plan
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures

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- Personnel Policy
- Trespassing/Barment Policy
- Vehicle Policy
- Enterprise Income Verification (EIV) Security Policy
- Fraud Policy
- Safety Policy

Section 8 Management:

- Section 8 Administrative Plan

903.7(5) Grievance Procedures

A. Public Housing ***NO CHANGE***

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

B. Section 8 Tenant-Based Assistance ***NO CHANGE***

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office
- Section 8 Office, 2101 N. 6<sup>th</sup> Street (17110)

**6.0 903.7(6) Designated Housing for Elderly and Disabled Families *NO CHANGE***

The PHA applied and received approval from HUD to designate Jackson/Lick Towers/Morrison Tower (PA008004& PA008007) for occupancy only by the elderly only on August 11, 2000. This was a revision of a previously approved Designation Plan and includes the total development.

**903.7(7) Community Service and Self-Sufficiency**

(1) Services and programs offered to residents and participants by the Harrisburg Housing Authority are as follows:

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Families	PHA Wide	All family developments	On-site	Public Housing
Supportive Services	PHA Wide	All family developments	On-site	Public Housing

(2) Policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 06/30/2007)
Public Housing	N/A	N/A
Section 8	16	16

Welfare Benefit Reduction:

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

6.0

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies

(3) PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

**Description of the Community Service Plan *NO CHANGE***

The Harrisburg Housing Authority Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Harrisburg Housing Authority believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

**Administrative Steps Taken To Implement The Requirement**

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

6.0

**Programmatic Aspects Of The Requirements**

Activities that the residents can participate in and receive community service credit are Reading Mentors, Library Assistant, Salvation Army Store Clerk or clothes or other items Sorter, Office filing, assisting with Kids after school and homework Helper. The following agencies assist the residents in accomplishing their community service, Independent School District, Salvation Army, Boys and Girls Clubs, YMCA and the City and School Libraries. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

Community Service Implementation Report:

- Number of tenants performing community service: 728
- Number of tenants granted exemptions: 2,378
- Number of tenants in non-compliance: 100
- Number of tenants terminated/evicted due to non-compliance: 5

903.7(8) Safety and Crime Prevention

The PHA’s plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
  - High incidence of violent and/or drug-related crime in some or all of the PHA’s developments
  - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA’s developments
  - Residents fearful for their safety and/or the safety of their children
  - Observed lower-level crime, vandalism and/or graffiti
  - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
  - Safety and security survey of residents
  - Analysis of crime statistics over time for crimes committed “in and around” public housing authority
  - Resident reports
  - PHA employee reports
  - Police reports
  - Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

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3. Developments that are most affected:

- All developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:

- Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors

2. Developments that are most affected:

- All developments

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

2. Developments that are most affected:

- PA008000001, PA008000002, PA008003, PA008000004, PA008000005

**6.0** 903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$50.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

No pet deposit is required.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed eighteen (18) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

## 6.0 903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs:

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

6.0

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

#### 903.7(11) Fiscal Year Audit

The PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were some findings as the result of that audit.

All findings have been resolved to HUD's satisfaction.

#### 903.7(12) Asset Management

The PHA conducted a Physical Needs Assessment (PNA) of all AMP's in 2005. The needs of the projects were prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods determined the agency's long-term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

**6.0** 903.7(13) Violence Against Women Act (VAWA) *NO CHANGE*

The Harrisburg Housing Authority (HHA) has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The HHA goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in obtaining alternative housing, providing transfers to other public housing communities, and establishing a preference in its applicant selection process.

Towards its effort to meet the HHA goal to assist victims of domestic violence the PHA provides referrals to outside agencies. The Harrisburg Housing Authority has partnered with the local YWCA to provide supportive services and assistance in the following areas:

- Counseling
- Temporary shelter
- Obtaining legal documents to prevent further abuse

In addition, the HHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the Harrisburg Housing Authority's intent to maintain compliance with all applicable requirements imposed by VAWA.

The HHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.

HHA has provided its staff with training on the required confidentiality issues imposed by VAWA.

**6.0** Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 351 Chestnut Street, Harrisburg, PA 17101
- Website – [www.harrisburghousing.org](http://www.harrisburghousing.org)

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**  
*Include statements related to these programs as applicable.*

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The PHA has not received a HOPE VI revitalization grant.

Status of HOPE VI revitalization grant(s). *N/A*

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

7.0

**Demolition/Disposition Activity Description**

1a. Development name: William Howard Day 1b. Development (project) number: PA008001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/2010)</u>
5. Number of units affected: 1 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 06/2010 b. Projected end date of activity: 09/2010

c. Conversion of Public Housing ***NO CHANGE***

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

Activity Description: *N/A*

d. Homeownership

A. Public Housing ***NO CHANGE***

The PHA does not administer any homeownership programs for public housing.

Activity Description: *N/A*

B. Section 8 Tenant Based Assistance ***NO CHANGE***

The PHA does not plan to administer any homeownership programs for section 8.

Program Description: *N/A*

<b>7.0</b>	<p>e. Project-based Vouchers <b><i>NO CHANGE</i></b></p> <p>Our agency is currently operating or intends to operate a Section 8 Project Based Voucher Program.</p> <p>Projected number of units is 20.</p> <p>Census Tract 213 – SRO Program is located within the YWCA, Sylvan Heights Association, 1101 Market St., Harrisburg, PA 17103</p> <p>This is for single room occupant program administered by Harrisburg Housing Authority.</p>
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<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
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<b>8.1</b>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2010 Capital Fund Program Annual Statement - attachment pa008a02</li> <li>▪ 2009 Performance and Evaluation Report – attachment pa008b02</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment pa008c02</li> <li>▪ 2008 Performance and Evaluation Report - attachment pa008d02</li> <li>▪ 2007 Performance and Evaluation Report - attachment pa008e02</li> <li>▪ 2006 Performance and Evaluation Report – attachment pa008f02</li> <li>▪ 2005 Performance and Evaluation Report – attachment pa008g02</li> </ul>
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<b>8.2</b>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment pa008h02</li> </ul>
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<b>8.3</b>	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
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**9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford- ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access- ibility</b>	<b>Size</b>	<b>Loca- tion</b>
Income <= 30% of AMI	4,762	5	3	4	4	3	4
Income >30% but <=50% of AMI	3,513	4	3	4	4	3	4
Income >50% but <80% of AMI	4,325	3	3	4	4	3	4
Elderly	4,044	2	2	2	2	2	2
Persons with Disabilities	11,071	4	4	4	4	4	4
White	1,955	2	2	2	2	2	2
Black/African American	2,024	3	3	3	3	3	3
Hispanic	274	3	3	3	3	3	3

9.0

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	616		256
Extremely low income <=30% AMI	78	13%	
Very low income (>30% but <=50% AMI)	211	34%	
Low income (>50% but <80% AMI)	327	53%	
Families with children	470	76%	
Elderly families	44	7%	
Families with Disabilities	102	16.5%	
White	428	69%	
Black/African American	674	109%	
American Indian/Alaska Native	0	0%	
Asian	11	2%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	215	35%	
2 BR	245	40%	
3 BR	144	23%	
4 BR	12	2%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes *N/A*

9.0

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	617		40
Extremely low income <=30% AMI	384	62%	
Very low income (>30% but <=50% AMI)	233	38%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	info not	available	
Elderly families	57	9%	
Families with Disabilities	147	24%	
White	114	18%	
Black/African American	496	80%	
American Indian/Alaska Native	1	1%	
Asian	6	1%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? **12 months**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

**9.1**

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

PHA shall increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work

9.1

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly - *N/A*

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

PHA shall conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reason for Selecting Strategies

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups – fair housing, MBE/WBE

**10.0**

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

Goals identified by PHA for 2005 Five Year PHA Plan and progress made during 2005-2009.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers: if appropriate when NOFA is published.

Reduce public housing vacancies: Strategies will be developed and implemented to meet special occupancy challenges such as lease-up at the William Howard Day Community. An application will be submitted to complete major rehab on 240 units at PA 8-6; changing them from mostly efficiency units to all 1-bedroom units.

Leverage private or other public funds to create additional housing opportunities:

Other (list below)

- The PHA will continue to establish partnership agreements, and cooperative agreements with various government, federal, state, private, profit and non-profit entities for the production of affordable housing and the provision of supportive services ongoing.

**Progress Statement:** HHA has changed admissions procedures to reduce the number of steps in the application and screening process. HHA is focusing on turning long term vacancies to offer additional units and reduce vacancies.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score)  
Continue to Improve PHAS

Improve voucher management: (SEMAP score)  
Continue to Improve SEMAP Score

Increase customer satisfaction: On-going

Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)

- Train staff concerning SEMAP and Section 8 procedures

10.0

- Review existing policies and procedures to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. This will be done on an on-going basis.
- Renovate or modernize public housing units:
  - Implement the Capital Fund Program schedule
  - The PHA will perform routine maintenance to assure that units are within UPCS compliance.
  - Substantial rehabilitation of 40 units at PA 008-004
  - Leverage modernization funds to renovate and convert 240 zero bedroom units to 168 1 bedroom units at Project PA 008-006
  - Substantial rehabilitation of 224 units at PA 008-001

**Progress Statement:** The PHA continues to send employees for training on new processes both in-house and out of house. This has resulted in reduced errors. The inspection program is being reviewed to ensure accuracy and quality. Contracts have been awarded for start up of major renovation of four (4) buildings at AMP 008-000001. Substantial rehabilitation of 40 units at AMP 008-000004 have been completed and occupied.

- PHA Goal: Increase assisted housing choices
  - Objectives:
    - Provide voucher mobility counseling: For new participants at briefing, to annual recertification and for persons who have submitted the necessary paperwork to transfer units.
    - Conduct outreach efforts to potential voucher landlords
    - Increase voucher payment standards, as needed.
    - Other: (list below)
      - Study voucher homeownership program

**Progress Statement:** Continuing to counsel new landlords to offer housing for the Housing Choice Voucher Program by conducting informational sessions targeting upper and middle income census tracts.

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
  - Objectives:
    - Implement public housing security improvements:
    - Other: (list below)
      - Promote resident and resident organization activities in the areas of resident organizations, board training, fire safety, child safety, and health.

**Progress Statement:** Continuing to support the development and creation of resident associations and councils by offering additional training in varied areas of housing and the Housing Choice Voucher Program.

10.0

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

**Progress Statement:** Continue to encourage employment of Section 3 employees for employment with contractors awarded contracts in the HHA communities.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

**Progress Statement:** Continued and on-going training of appropriate staff.

**Other PHA Goals and Objectives: (list below**

It is the goal of HHA to ensure continued compliance with the Quality Housing and Work Responsibility Act of 1998 by continuously reviewing existing policies and procedures to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. Additionally, HHA continued to provide training to staff and Commissioners relative to any new or revised policy or procedure.

10.0

(b) Significant Amendment and Substantial Deviation/Modification ***NO CHANGE***

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency\* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

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\* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. ***N/A***

**11.0**

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) Items a-d provided in attachment pa008j01
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Provided as attachment pa008i02
- (g) Challenged Elements – No Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) Provided as attachment pa008a02, pa008b02, pa008c02, pa008d02, pa008e02, pa008f02 and pa008g02.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) Provided as attachment pa008h02

Attachment: pa008i02  
Harrisburg Housing Authority  
Resident Advisory Board Consultation process

1. Resident notification of appointment to the Advisory Board  
*At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board – August 12, 2009*
  
2. Resident Advisory Board Selection  
*Selection made from resident/participant response – August 26, 2009*
  
3. Meeting Organization  
*Schedule date to meet with Resident Advisory Board for input to PHA Plan – August 26, 2009*  
*Notify Resident Advisory Board of scheduled meeting – August 12, 2009*  
*Hold Resident Advisory Board meeting - August 26, 2009*
  
4. Notification of Public Hearing  
*Schedule date for Public Hearing and place ad – August 10, 2009*  
*Notify Resident Advisory Board – August 26, 2009*  
*Hold Public Hearing meeting – September 28, 2009*
  
5. Documentation of resident recommendations and PHA's response to recommendations

***There were no comments or recommendations.***

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Attachment: pa008h02

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
Harrisburg Housing Authority PA008		Dauphin County/State of Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	<b>ALL PROJECTS COMBINED</b>					
B.	Physical Improvements	Annual	0.00	0.00	0.00	0.00
	Subtotal	Statement	<b>1,108,465.00</b>	<b>958,465.00</b>	<b>1,100,000.00</b>	<b>812,250.00</b>
C.	Management Improvements		172,000.00	172,000.00	140,465.00	140,465.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	150,000.00	40,000.00	327,750.00
			-	-	-	-
E.	Administration		349,217.00	349,217.00	349,217.00	349,217.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		698,435.00	698,435.00	698,435.00	698,435.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		1,164,059.00	1,164,059.00	1,164,059.00	1,164,059.00
			-	-	-	-
K.	Total CFP Funds		<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary (BY PROJECT)</b>						
PHA Name/Number			Locality (City/County& State)		<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
<b>Harrisburg Housing Authority PA008</b>			<b>Dauphin County/State of Pennsylvania</b>			
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	<b>William Howard Day Homes PA-008001</b>					
B.	Physical Improvements Subtotal	Annual Statement	1,100,000.00 <b>1,100,000.00</b>	0.00 <b>0.00</b>	1,100,000.00 <b>1,100,000.00</b>	13,000.00 <b>13,000.00</b>
C.	Management Improvements		23,350.00	23,350.00	18,260.00	18,260.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	20,000.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		90,797.00	90,797.00	90,797.00	90,797.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$1,214,147.00</b>	<b>\$134,147.00</b>	<b>\$1,209,057.00</b>	<b>\$122,057.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$1,214,147.00</b>	<b>\$134,147.00</b>	<b>\$1,209,057.00</b>	<b>\$122,057.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY_2010_____	Work Statement for Year 2 FFY_2011_____	Work Statement for Year 3 FFY_2012_____	Work Statement for Year 4 FFY_2013_____	Work Statement for Year 5 FFY_2014_____
	<b>George A. Hoverter Homes PA-008002</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	133,965.00 <b>133,965.00</b>	0.00 <b>0.00</b>	3,000.00 <b>3,000.00</b>
C.	Management Improvements		23,350.00	23,350.00	18,260.00	18,260.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	20,000.00 -	20,000.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		90,797.00	90,797.00	90,797.00	90,797.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$114,147.00</b>	<b>\$268,112.00</b>	<b>\$129,057.00</b>	<b>\$112,057.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$114,147.00</b>	<b>\$268,112.00</b>	<b>\$129,057.00</b>	<b>\$112,057.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	<b>John A. F. Hall Manor PA-008003</b>					
B.	Physical Improvements	Annual Statement	0.00	726,000.00	0.00	3,000.00
	Subtotal		<b>0.00</b>	<b>726,000.00</b>	<b>0.00</b>	<b>3,000.00</b>
C.	Management Improvements		49,450.00	49,450.00	43,545.00	43,545.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	70,000.00	20,000.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		216,515.00	216,515.00	216,515.00	216,515.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		<b>\$265,965.00</b>	<b>\$1,061,965.00</b>	<b>\$280,060.00</b>	<b>\$263,060.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$265,965.00</b>	<b>\$1,061,965.00</b>	<b>\$280,060.00</b>	<b>\$263,060.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY_2010_____	Work Statement for Year 2 FFY_2011_____	Work Statement for Year 3 FFY_2012_____	Work Statement for Year 4 FFY_2013_____	Work Statement for Year 5 FFY_2014_____
	<b>Hillside Village PA-008004</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	15,000.00 <b>15,000.00</b>	0.00 <b>0.00</b>	48,250.00 <b>48,250.00</b>
C.	Management Improvements		5,800.00	5,800.00	5,620.00	5,620.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		27,937.00	27,937.00	27,937.00	27,937.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$33,737.00</b>	<b>\$48,737.00</b>	<b>\$33,557.00</b>	<b>\$81,807.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$33,737.00</b>	<b>\$48,737.00</b>	<b>\$33,557.00</b>	<b>\$81,807.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	<b>Smith Homes PA-008005</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	30,000.00 <b>30,000.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>
C.	Management Improvements		7,250.00	7,250.00	7,025.00	7,025.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		34,922.00	34,922.00	34,922.00	34,922.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$42,172.00</b>	<b>\$72,172.00</b>	<b>\$41,947.00</b>	<b>\$41,947.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$42,172.00</b>	<b>\$72,172.00</b>	<b>\$41,947.00</b>	<b>\$41,947.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	<b>Jackson Tower PA-008006</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>
C.	Management Improvements		24,800.00	24,800.00	19,655.00	19,655.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		97,780.00	97,780.00	97,780.00	97,780.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		1,164,059.00 -	1,164,059.00 -	1,164,059.00 -	1,164,059.00 -
K.	Total CFP Funds		<b>\$1,286,639.00</b>	<b>\$1,286,639.00</b>	<b>\$1,281,494.00</b>	<b>\$1,281,494.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$1,286,639.00</b>	<b>\$1,286,639.00</b>	<b>\$1,281,494.00</b>	<b>\$1,281,494.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY_2010_____	Work Statement for Year 2 FFY_2011_____	Work Statement for Year 3 FFY_2012_____	Work Statement for Year 4 FFY_2013_____	Work Statement for Year 5 FFY_2014_____
	<b>Morrison Tower PA-008007</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>
C.	Management Improvements		14,650.00	14,650.00	9,835.00	9,835.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	20,000.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		48,890.00	48,890.00	48,890.00	48,890.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$63,540.00</b>	<b>\$83,540.00</b>	<b>\$58,725.00</b>	<b>\$58,725.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$63,540.00</b>	<b>\$83,540.00</b>	<b>\$58,725.00</b>	<b>\$58,725.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	<b>Lick Tower PA-008009</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	45,000.00 <b>45,000.00</b>	0.00 <b>0.00</b>	675,000.00 <b>675,000.00</b>
C.	Management Improvements		16,100.00	16,100.00	11,240.00	11,240.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	20,000.00 -	0.00 -	327,750.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		55,875.00	55,875.00	55,875.00	55,875.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$71,975.00</b>	<b>\$136,975.00</b>	<b>\$67,115.00</b>	<b>\$1,069,865.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$71,975.00</b>	<b>\$136,975.00</b>	<b>\$67,115.00</b>	<b>\$1,069,865.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County & State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	<b>Scattered Sites PA-008010</b>					
B.	Physical Improvements Subtotal	Annual Statement	8,465.00 <b>8,465.00</b>	8,500.00 <b>8,500.00</b>	0.00 <b>0.00</b>	70,000.00 <b>70,000.00</b>
C.	Management Improvements		7,250.00	7,250.00	7,025.00	7,025.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		34,922.00	34,922.00	34,922.00	34,922.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$50,637.00</b>	<b>\$50,672.00</b>	<b>\$41,947.00</b>	<b>\$111,947.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$50,637.00</b>	<b>\$50,672.00</b>	<b>\$41,947.00</b>	<b>\$111,947.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
<b>Harrisburg Housing Authority PA008</b>		<b>Dauphin County/State of Pennsylvania</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY_2010_____	Work Statement for Year 2 FFY_2011_____	Work Statement for Year 3 FFY_2012_____	Work Statement for Year 4 FFY_2013_____	Work Statement for Year 5 FFY_2014_____
	<b>Agency-Wide</b>					
B.	Physical Improvements Subtotal	Annual Statement	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>
C.	Management Improvements		0.00	0.00	0.00	0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		349,217.00	349,217.00	349,217.00	349,217.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		<b>\$349,217.00</b>	<b>\$349,217.00</b>	<b>\$349,217.00</b>	<b>\$349,217.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$349,217.00</b>	<b>\$349,217.00</b>	<b>\$349,217.00</b>	<b>\$349,217.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>2</u>			Work Statement for Year: <u>3</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>William Howard Day Homes</b>			<b>William Howard Day Homes</b>		
Annual Statement	<b>PA-008001</b>			<b>PA-008001</b>		
	Renovate units	12	1,100,000.00	Closed Circuit TV Equipment		20,000.00
	<b>George A. Hoverter Homes</b>		0.00	<b>George A. Hoverter Homes</b>		
	<b>PA-008002</b>			<b>PA-008002</b>		
				Closed Circuit TV Equipment		20,000.00
				Bathroom Exhaust Fans	233	90,000.00
				Replace Copper Pipe	200 ft	43,965.00
	<b>John A. F. Hall Manor</b>		0.00	<b>John A. F. Hall Manor</b>		
	<b>PA-008003</b>			<b>PA-008003</b>		
				Closed Circuit TV Equipment		20,000.00
				Bathroom Exhaust Fans	540	220,000.00
				Remove House Traps	56	506,000.00
				Replace Light Poles	25	50,000.00
	<b>Hillside Village</b>		0.00	<b>Hillside Village</b>		
	<b>PA-008004</b>			<b>PA-008004</b>		
				Bathroom Exhaust Fans	40	15,000.00
	<b>Smith Homes</b>		0.00	<b>Smith Homes</b>		
	<b>PA-008005</b>			<b>PA-008005</b>		
				Bathroom Exhaust Fans	80	30,000.00
	<b>SUBTOTAL PHYSICAL NEEDS 2011</b>		<b>\$1,100,000.00</b>	<b>SUBTOTAL PHYSICAL NEEDS 2012</b>		<b>\$1,014,965.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>2</u>			Work Statement for Year: <u>3</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>Jackson Tower</b>			<b>Jackson Tower</b>		
Annual Statement	<b>PA-008006</b>			<b>PA-008006</b>		
	Debt Collateralization for renovations		1,164,059.00	Debt Collateralization for renovations		1,164,059.00
	<b>Morrison Tower</b>		0.00	<b>Morrison Tower</b>		
	<b>PA-008007</b>			<b>PA-008007</b>		
				Closed Circuit TV Equipment		20,000.00
	<b>Lick Tower</b>		0.00	<b>Lick Tower</b>		
	<b>PA-008009</b>			<b>PA-008009</b>		
				Closed Circuit TV Equipment		20,000.00
				Heat Pumps 1st Floor	6	30,000.00
				Trash Compactor	1	15,000.00
	<b>Scattered Sites</b>			<b>Scattered Sites</b>		
	<b>PA-008010</b>			<b>PA-008010</b>		
	Bathroom Exhaust Fans	20	8,465.00	Bathroom Exhaust Fans	20	8,500.00
		<b>Page Subtotal</b>	<b>\$1,172,524.00</b>		<b>Page Subtotal</b>	<b>\$1,257,559.00</b>
		<b>TOTAL PHYSICAL NEEDS 2011</b>	<b>\$2,272,524.00</b>		<b>TOTAL PHYSICAL NEEDS 2012</b>	<b>\$2,272,524.00</b>



**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>		
	FFY: 2013			FFY: 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>Jackson Tower</b>			<b>Jackson Tower</b>		
Annual	<b>PA-008006</b>			<b>PA-008006</b>		
Statement	Debt Collateralization for renovations		1,164,059.00	Debt Collateralization for renovations		1,164,059.00
	<b>Morrison Tower</b>		0.00	<b>Morrison Tower</b>		0.00
	<b>PA-008007</b>			<b>PA-008007</b>		
	<b>Lick Tower</b>		0.00	<b>Lick Tower</b>		0.00
	<b>PA-008009</b>			<b>PA-008009</b>		
				Site Lighting	15 poles	112,750.00
				Abatement		50,000.00
				Replace Valves	50	125,000.00
				First Floor Renovations	140,000 sf	215,000.00
	<b>Scattered Sites</b>		0.00	Brickwork repairs	40,000 sf	500,000.00
	<b>PA-008010</b>					
				<b>Scattered Sites</b>		
				<b>PA-008010</b>		
				Brickwork repairs	35 units	35,000.00
				Painting & Façade Repairs	35 units	35,000.00
		<b>Page Subtotal</b>	<b>\$1,164,059.00</b>		<b>Page Subtotal</b>	<b>\$2,236,809.00</b>
	<b>TOTAL PHYSICAL NEEDS WORK 2013</b>		<b>\$2,304,059.00</b>	<b>TOTAL PHYSICAL NEEDS WORK 2014</b>		<b>\$2,304,059.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>William Howard Day Homes - PA-008001</b>		<b>William Howard Day Homes - PA-008001</b>	
Annual Statement	Operations	90,797.00	Operations	90,797.00
	MIS	15,600.00	MIS	15,600.00
	Computers (3)	4,500.00	Computers (3)	4,500.00
	Training	3,250.00	Training	3,250.00
	<b>George A. Hoverter Homes - PA008002</b>		<b>George A. Hoverter Homes - PA008002</b>	
	Operations	90,797.00	Operations	90,797.00
	MIS	15,600.00	MIS	15,600.00
	Computers (3)	4,500.00	Computers (3)	4,500.00
	Training	3,250.00	Training	3,250.00
	<b>John A. F. Hall Manor - PA008003</b>		<b>John A. F. Hall Manor - PA008003</b>	
	Operations	216,515.00	Operations	216,515.00
	MIS	37,200.00	MIS	37,200.00
	Computers (3)	4,500.00	Computers (3)	4,500.00
	Training	7,750.00	Training	7,750.00
	<b>Hillside Village - PA008004</b>		<b>Hillside Village - PA008004</b>	
	Operations	27,937.00	Operations	27,937.00
	MIS	4,800.00	MIS	4,800.00
	Training	1,000.00	Training	1,000.00
	<b>Smith Homes - PA008005</b>		<b>Smith Homes - PA008005</b>	
	Operations	34,922.00	Operations	34,922.00
	MIS	6,000.00	MIS	6,000.00
	Training	1,250.00	Training	1,250.00
	<b>SUBTOTAL MANAGEMENT NEEDS - 2011</b>	<b>\$570,168.00</b>	<b>SUBTOTAL MANAGEMENT NEEDS - 2012</b>	<b>\$570,168.00</b>

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>Jackson Tower - PA008006</b>		<b>Jackson Tower - PA008006</b>	
Annual Statement	Operations	97,780.00	Operations	97,780.00
	MIS	16,800.00	MIS	16,800.00
	Computers (3)	4,500.00	Computers (3)	4,500.00
	Training	3,500.00	Training	3,500.00
	<b>Morrison Tower - PA008007</b>		<b>Morrison Tower - PA008007</b>	
	Operations	48,890.00	Operations	48,890.00
	MIS	8,400.00	MIS	8,400.00
	Computers (3)	4,500.00	Computers (3)	4,500.00
	Training	1,750.00	Training	1,750.00
	<b>Lick Tower - PA008009</b>		<b>Lick Tower - PA008009</b>	
	Operations	55,875.00	Operations	55,875.00
	MIS	9,600.00	MIS	9,600.00
	Computers (3)	4,500.00	Computers (3)	4,500.00
	Training	2,000.00	Training	2,000.00
	<b>Scattered Sites - PA008010</b>		<b>Scattered Sites - PA008010</b>	
	Operations	34,922.00	Operations	34,922.00
	MIS	6,000.00	MIS	6,000.00
	Training	1,250.00	Training	1,250.00
	<b>Agency-Wide</b>		<b>Agency-Wide</b>	
	Administration	349,217.00	Administration	349,217.00
	<b>SUBTOTAL MANAGEMENT NEEDS - 2011</b>	<b>649,484.00</b>	<b>SUBTOTAL MANAGEMENT NEEDS - 2012</b>	<b>649,484.00</b>
	<b>TOTAL MANAGEMENT NEEDS - 2011</b>	<b>\$1,219,652.00</b>	<b>TOTAL MANAGEMENT NEEDS - 2012</b>	<b>\$1,219,652.00</b>



**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>4</u> FFY: 2013		Work Statement for Year: <u>5</u> FFY: 2014	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>Jackson Tower - PA008006</b>		<b>Jackson Tower - PA008006</b>	
Annual Statement	Operations	97,780.00	Operations	97,780.00
	MIS	16,800.00	MIS	16,800.00
	Training	2,865.00	Training	2,865.00
	<b>Morrison Tower - PA008007</b>		<b>Morrison Tower - PA008007</b>	
	Operations	48,890.00	Operations	48,890.00
	MIS	8,400.00	MIS	8,400.00
	Training	1,435.00	Training	1,435.00
	<b>Lick Tower - PA008009</b>		<b>Lick Tower - PA008009</b>	
	Operations	55,875.00	Operations	55,875.00
	MIS	9,600.00	MIS	9,600.00
	Training	1,640.00	Training	1,640.00
	<b>Scattered Sites - PA008010</b>		<b>Scattered Sites - PA008010</b>	
	Operations	34,922.00	Operations	34,922.00
	MIS	6,000.00	MIS	6,000.00
	Training	1,025.00	Training	1,025.00
	<b>Agency-Wide</b>		<b>Agency-Wide</b>	
	Administration	349,217.00	Administration	349,217.00
	<b>SUBTOTAL MANAGEMENT NEEDS - 2013</b>	<b>634,449.00</b>	<b>SUBTOTAL MANAGEMENT NEEDS - 2014</b>	<b>634,449.00</b>
	<b>TOTAL MANAGEMENT NEEDS - 2013</b>	<b>\$1,188,127.00</b>	<b>TOTAL MANAGEMENT NEEDS - 2014</b>	<b>\$1,188,127.00</b>

## Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:  <p style="text-align: center;"><b>Harrisburg Housing Authority</b></p>	Grant Type and Number Capital Fund Program Grant No: <span style="float: right;"><b>PA 026 P008 50105</b></span> Replacement Housing Factor Grant No:	Federal FY of Grant:  <p style="text-align: center;"><b>2005</b></p>
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no. )

Performance and Evaluation Report for Program Year Ending **6/30/2009**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	767,924.00	711,011.29	711,011.29	711,011.29
3	1408 Management Improvements	171,402.14	185,380.67	185,380.67	185,380.67
4	1410 Administration	383,962.00	383,962.00	383,962.00	383,962.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	433,420.43	373,463.61	373,463.61	373,463.61
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	18,562.80	18,562.80	18,562.80	18,562.80
10	1460 Dwelling Structures	1,939,356.20	1,939,356.20	1,939,356.20	1,939,356.20
11	1465.1 Dwelling Equipment - Nonexpendable	66,429.43	66,429.43	66,429.43	66,429.43
12	1470 Nondwelling Structures	58,565.00	161,456.00	161,456.00	161,456.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>	<b>\$3,839,622.00</b>	<b>\$3,839,622.00</b>	<b>\$3,839,622.00</b>	<b>\$3,839,622.00</b>
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	12,000.00	7,025.00	7,025.00	7,025.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	16,200.00	16,200.00	21,895.00
26	Amount of line 21 Related to Energy Conversation Measures	95,000.00	66,429.43	66,429.43	66,429.43



**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA 026 P008 50105</b> Replacement Housing Factor Grant N				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008004	Operations	1406		30,717.00	28,440.45	28,440.45	28,440.45	On going
PA008004	Update computer, software and training	1408		6,856.09	7,415.23	7,415.23	7,415.23	On going
PA008004	A&E services	1430		115,242.09	115,242.09	115,242.09	115,242.09	Complete
PA008004	A&E services (environmental)	1430		508.10	609.00	609.00	609.00	In progress
PA008004	Paving	1450		0.00	0.00	0.00	0.00	Complete /03
	Landscaping	1450	2 acres	10,300.00	10,300.00	10,300.00	10,300.00	Complete
	Verizon	1450		1,237.80	1,237.80	1,237.80	1,237.80	Complete
	Sidewalk repair/replacement	1450	1200 lin ft	7,025.00	7,025.00	7,025.00	7,025.00	Complete
	Storm Drains	1450		0.00	0.00	0.00	0.00	Complete /03
PA008004	Interior Renovations	1460	30 units	281,255.52	281,255.52	281,255.52	281,255.52	Complete
	New kitchen, baths, plaster and paint, floors covering							
PA008004	Plumbing Improvements	1460	30 units	79,094.42	79,094.42	79,094.42	79,094.42	Complete
	New Fixtures, new piping							
PA008004	Heating Improvements	1460	30 units	91,158.65	91,158.65	91,158.65	91,158.65	Complete
	New piping and convectors							
PA008004	Electrical improvements	1460	30 units	35,029.15	35,029.15	35,029.15	35,029.15	Complete
	New meter ctrs, 100 amp svc							
	New cable and phone wiring							
	Ranges	1465.1	30 units	9,176.40	9,176.40	9,176.40	9,176.40	Complete
	Energystar AC	1465.1	30 units	6,876.00	6,876.00	6,876.00	6,876.00	Complete
	Energystar washer/dryers	1465.1	30 units	50,377.03	50,377.03	50,377.03	50,377.03	Complete

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA 026 P008 50105</b>				<b>2005</b>		
		Replacement Housing Factor Grant N						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008005	Operations	1406		38,396.00	35,550.56	35,550.56	35,550.56	On going
PA008005	Update computer, software and training	1408		8,570.11	9,269.03	9,269.03	9,269.03	On going
	A&E services (environmental)	1430		635.13	761.25	761.25	761.25	In progress
PA008006	Operations	1406		107,509.00	99,541.58	99,541.58	99,541.58	On going
PA008006	Update computer, software and training	1408		23,996.30	25,953.29	25,953.29	25,953.29	On going
PA008006	Market Study							To 06
PA008006	A&E services KD3	1430		274,613.58	150,189.02	150,189.02	150,189.02	In progress
PA008006	A&E services (environmental)	1430		2,794.55	2,131.50	2,131.50	2,131.50	In progress
PA008007	Operations	1406		53,755.00	49,770.79	49,770.79	49,770.79	On going
PA008007	Update computer, software and training	1408		11,998.15	12,976.65	12,976.65	12,976.65	On going
PA008007	A&E services	1430		0.00	0.00	0.00	0.00	
	Reheat piping (1st floor upgrade from 04	1470		58,565.00	58,565.00	58,565.00	58,565.00	Complete
	Booster pump design (Brinjac)	1430	2 pumps	731.62	833.11	833.11	833.11	From 06
	A&E services (environmental)	1430		889.18	1,065.75	1,065.75	1,065.75	In progress
	Booster Pumps	1470	2 Pumps	0.00	48,159.00	48,159.00	48,159.00	From 06
PA008009	Operations	1406		61,434.00	56,880.90	56,880.90	56,880.90	On going
	Update computer, software and training	1408		13,712.17	14,830.45	14,830.45	14,830.45	On going
	booster pump design (Brinjac)	1430	2 pumps	731.62	833.12	833.12	833.12	From 06
	A&E services (environmental)	1430		0.00	1,218.00	1,218.00	1,218.00	From 07
	CCTV equipment	1470	1 DVR	0.00	5,695.00	5,695.00	5,695.00	From 09
	Booster Pumps	1470	2 pumps	0.00	49,037.00	49,037.00	49,037.00	From 06





## Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:  <p style="text-align: center;"><b>Harrisburg Housing Authority</b></p>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <span style="float: right;"><b>PA 26 P008 50106</b></span> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <p style="text-align: center;"><b>2006</b></p>
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Original Annual Statement    
  Reserve for Disasters/Emergencies    
  Revised Annual Statement (revision no. 4 )  
 Performance and Evaluation Report for Program Year Ending 06/30/2009    
 Final Performance and Evaluation Report

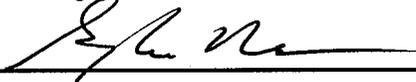
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	734,211.00	734,211.00	734,211.00	180,000.00
3	1408 Management Improvements	377,942.67	397,360.31	397,360.31	39,922.18
4	1410 Administration	367,105.00	367,105.00	367,105.00	250,928.04
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	724,420.25	705,403.39	705,403.39	373,112.21
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,449,391.08	1,439,719.30	1,439,719.30	952,463.89
11	1465.1 Dwelling Equipment - Nonexpendable	13,500.00	10,758.00	10,758.00	10,758.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	4,487.00	16,500.00	16,500.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>	<b>\$3,671,057.00</b>	<b>\$3,671,057.00</b>	<b>\$3,671,057.00</b>	<b>\$1,807,184.32</b>
22	Amount of line 21 Related to LBP Activities	20,000.00	20,000.00	20,000.00	8,075.00
23	Amount of line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	48,500.00	181,778.00	181,778.00	78,675.00

Signature of Executive Director

Date

Signature of Public Housing Director

Date



3/24/10

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA 26 P008 50106</b> Replacement Housing Factor Grant I				<b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008001	Operations	1406		95,447.00	95,447.00	95,447.00	23,400.00	on going
PA008002	Operations	1406		95,447.00	95,447.00	95,447.00	23,400.00	on going
PA008003	Operations	1406		227,605.00	227,605.00	227,605.00	55,800.00	on going
PA008004	Operations	1406		29,368.00	29,368.00	29,368.00	7,200.00	on going
PA008005	Operations	1406		36,711.00	36,711.00	36,711.00	9,000.00	on going
PA008006	Operations	1406		102,790.00	102,790.00	102,790.00	25,200.00	on going
PA008007	Operations	1406		51,395.00	51,395.00	51,395.00	12,600.00	on going
PA008009	Operations	1406		58,737.00	58,737.00	58,737.00	14,400.00	on going
PA008010	Operations	1406		36,711.00	36,711.00	36,711.00	9,000.00	on going
HHA-wide	Management Improvements							
PA008001	Computer upgrades and training	1408		49,132.55	51,656.84	51,656.84	5,189.88	in progress
PA008002	Computer upgrades and training	1408		49,132.55	51,656.84	51,656.84	5,189.88	in progress
PA008003	Computer upgrades and training	1408		117,162.20	123,181.70	123,181.70	12,375.88	in progress
PA008004	Computer upgrades and training	1408		15,117.71	15,894.41	15,894.41	1,596.89	in progress
PA008005	Computer upgrades and training	1408		18,897.15	19,868.02	19,868.02	1,996.11	in progress
PA008006	Computer upgrades and training	1408		52,911.97	55,630.44	55,630.44	5,589.11	in progress
PA008007	Computer upgrades and training	1408		26,455.99	27,815.22	27,815.22	2,794.55	in progress
PA008009	Computer upgrades and training	1408		30,235.41	31,788.82	31,788.82	3,193.77	in progress
PA008010	Computer upgrades and training	1408		18,897.14	19,868.02	19,868.02	1,996.11	in progress
HHA-wide	Administrative Salaries and Costs	1410		367,105.00	367,105.00	367,105.00	250,928.04	on going

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA 26 P008 50106</b> Replacement Housing Factor Grant I				<b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Howard Day Homes</b>								
PA 008001	Professional Fees (rehab phase 1)	1430		0.00	319,270.16	319,270.16	183,453.30	from 07 and 5yr
PA 008001	Professional Fees	1430		23,616.76	58,115.73	58,115.73	51,979.59	in progress
PA 008001	Replace roofing (from 5 year plan)	1460		313,381.00	290,852.10	290,852.10	290,852.10	complete
PA 008001	Gutters and leaf guards	1460		61,480.00	65,147.90	65,147.90	65,147.90	complete
PA 008001	Computer hardware upgrades	1475	1	583.31	1,500.00	1,500.00	0.00	in progress
<b>George A Hoverter Homes</b>								
PA 008002	Professional Fees	1430		24,006.70	36,957.73	36,957.73	30,821.59	in progress
PA 008002	Replace roofing (from 50107)	1460		333,382.08	306,374.91	306,374.91	306,374.90	complete
PA 008002	Gutters and leaf guards	1460		66,860.00	68,625.09	68,625.09	68,625.09	complete
PA 008002	Computer hardware upgrades	1475	2	583.31	3,000.00	3,000.00	0.00	in progress
<b>John A F Hall Manor</b>								
PA 008003	Professional Fees	1430		21,477.58	32,288.59	32,288.59	14,062.27	in progress
PA 008003	Computer hardware upgrades	1475	3	1,390.97	4,500.00	4,500.00	0.00	in progress
<b>Hillside Village</b>								
PA 008004	Professional Fees	1430		2,771.30	3,613.44	3,613.44	1,725.39	in progress
PA 008004	Computer hardware upgrades	1475	1	179.48	1,500.00	1,500.00	0.00	in progress
<b>M W Smith Homes</b>								
PA 008005	Professional Fees	1430		3,464.12	4,516.81	4,516.81	2,156.75	in progress
PA 008005	Computer hardware upgrades	1475	1	224.35	1,500.00	1,500.00	0.00	in progress
<b>Jackson Tower</b>								
PA 008006	Professional Fees	1430		602,769.90	12,647.05	12,647.05	6,038.91	in progress
PA 008006	Market / Feasibility Study	1430		30,000.00	40,000.00	40,000.00	29,400.00	under contract
PA 008006	Computer hardware upgrades	1475		628.18	0.00	0.00	0.00	





## Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:  <p style="text-align: center;"><b>Harrisburg Housing Authority</b></p>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <span style="float: right;"><b>PA26P00850107</b></span> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <p style="text-align: center;"><b>2007</b></p>
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Original Annual Statement    
  Reserve for Disasters/Emergencies    
  Revised Annual Statement (revision no. 2 )  
 Performance and Evaluation Report for Program Year Ending 06/30/2009    
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	713,387.00	553,763.00	0.00	0.00
3	1408 Management Improvements	63,879.00	78,976.00	78,976.00	0.00
4	1410 Administration	356,693.00	356,693.00	356,693.00	118,896.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	110,000.00	306,065.00	306,065.00	25,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	50,000.00	361,831.00	47,826.00	47,826.00
10	1460 Dwelling Structures	1,084,000.00	1,888,610.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	21,000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	1,188,979.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>	<b>\$3,566,938.00</b>	<b>\$3,566,938.00</b>	<b>\$789,560.00</b>	<b>\$191,722.00</b>
22	Amount of line 21 Related to LBP Activities	90,000.00	90,000.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	10,000.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	0.00	157,385.00	0.00	0.00

Signature of Executive Director 	Date <p style="text-align: center; font-size: 1.2em;">3/24/10</p>	Signature of Public Housing Director 	Date
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**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26P00850107</b> Replacement Housing Factor Grant I				<b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>William Howard Day Homes</b>							
PA008001	Operations	1406		92,740.00	71,989.19	0.00	0.00	On going
	Update computers and training	1408		8,304.00	10,266.88	10,266.88	0.00	On going
	Professional Services	1430		110,000.00	190,668.20	190,668.20	25,000.00	In progress
	Sitework, landscaping & parking	1450	24 units	10,000.00	314,005.00	0.00	0.00	Bidding Phase
	Demo & Abatement	1460	24 units	90,000.00	90,000.00	0.00	0.00	Bidding Phase
	Interior renovations/walls, floors etc.	1460	24 units	285,000.00	450,000.00	0.00	0.00	Bidding Phase
	Kitchen renovations and fixtures	1460	24 kitchens	98,000.00	150,000.00	0.00	0.00	Bidding Phase
	Bath renovations and fixtures	1460	24 bathrooms	98,000.00	150,000.00	0.00	0.00	Bidding Phase
	Electrical upgrades/100 amp load center	1460	24 units	18,000.00	43,286.00	0.00	0.00	Bidding Phase
	Power wiring, fire and low voltage circuit	1460	24 units	54,000.00	216,000.00	0.00	0.00	Bidding Phase
	Plumbing upgrades / supplies and DWV	1460	24 units	63,000.00	207,360.00	0.00	0.00	Bidding Phase
	Mechanical upgrades / HVAC	1460	24 units	53,000.00	300,000.00	0.00	0.00	Bidding Phase
	Facade improvements/porches and rails	1460	24 units	190,000.00	117,193.00	0.00	0.00	Bidding Phase
	Windows and Doors	1460	24 units	135,000.00	164,771.00	0.00	0.00	Bidding Phase
	Appliances, ranges and refrigerators	1465	24 units	0.00	21,000.00	0.00	0.00	Bidding Phase
	<b>George A. Hoverter Homes</b>							
PA008002	Operations	1406		92,740.00	71,989.19	0.00	0.00	On going
	Update computers and training	1408		8,304.00	10,266.88	10,266.88	0.00	On going
	Professional Services	1430		0.00	17,243.20	17,243.20	0.00	In progress
	<b>John A. F. Hall Manor</b>							
PA008003	Operations	1406		221,150.00	171,666.53	0.00	0.00	On going
	Update computers and training	1408		19,802.00	24,482.56	24,482.56	0.00	On going
	Professional Services	1430		0.00	41,118.40	41,118.40	0.00	In progress
	Retaining Wall Repairs	1450		40,000.00	47,826.00	47,826.00	47,826.00	Complete

**Annual Statement / Performance and Evaluation Report**  
**Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26P00850107</b> Replacement Housing Factor Grant I				<b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Hillside Village</b>							
PA008004	Operations	1406		28,535.00	22,150.52	0.00	0.00	On going
	Update computers and training	1408		2,555.00	3,159.04	3,159.04	0.00	On going
	Professional Services	1430		0.00	5,305.60	5,305.60	0.00	In progress
	<b>Smith Homes</b>							
PA008005	Operations	1406		35,670.00	27,688.15	0.00	0.00	On going
	Update computers and training	1408		3,194.00	3,948.80	3,948.80	0.00	On going
	Professional Services	1430		0.00	6,632.00	6,632.00	0.00	In progress
	<b>Jackson Tower</b>							
PA008006	Operations	1406		99,874.00	77,526.82	0.00	0.00	On going
	Update computers and training	1408		8,943.00	11,056.64	11,056.64	0.00	On going
	Professional Services	1430		0.00	18,569.60	18,569.60	0.00	In progress
	Debt Collateralization for renovations	1501		1,188,979.00	0.00	0.00	0.00	Market Study
	<b>Morrison Tower</b>							
PA008007	Operations	1406		49,937.00	38,763.41	0.00	0.00	On going
	Update computers and training	1408		4,472.00	5,528.32	5,528.32	0.00	On going
	Professional Services	1430		0.00	9,284.80	9,284.80	0.00	In progress
	<b>Lick Tower</b>							
PA008009	Operations	1406		57,071.00	44,301.04	0.00	0.00	On going
	Update computers and training	1408		5,110.00	6,318.08	6,318.08	0.00	On going
	Professional Services	1430		0.00	10,611.20	10,611.20	0.00	In progress
	<b>Scattered Sites</b>							
PA008010	Operations	1406		35,670.00	27,688.15	0.00	0.00	On going
	Update computers and training	1408		3,195.00	3,948.80	3,948.80	0.00	On going
	Professional Services	1430		0.00	6,632.00	6,632.00	0.00	In progress
HHA-wide	Admin. Salaries & Benefits	1410		356,693.00	356,693.00	356,693.00	118,896.00	On going



## Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:  <p style="text-align: center;"><b>Harrisburg Housing Authority</b></p>	Grant Type and Number Capital Fund Program Grant No: <span style="float: right;"><b>PA26P00850108</b></span> Replacement Housing Factor Grant No:	Federal FY of Grant:  <p style="text-align: center;"><b>2008</b></p>
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no. 1)  
 Performance and Evaluation Report for Program Year Ending 06/30/2009     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	698,435.00	600,000.00	0.00	0.00
3	1408 Management Improvements	116,638.00	128,675.80	0.00	0.00
4	1410 Administration	171,660.00	349,217.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	87,384.00	190,668.20	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	300,005.00	0.00	0.00
10	1460 Dwelling Structures	1,212,000.00	1,876,110.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	42,000.00	35,000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	12,500.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	1,164,059.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>	<b>\$3,492,176.00</b>	<b>\$3,492,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22	Amount of line 21 Related to LBP Activities	0.00	90,000.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	0.00	350,000.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	0.00	157,385.00	0.00	0.00

Signature of Executive Director 	Date <p style="text-align: center;">3/24/10</p>	Signature of Public Housing Director 	Date
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**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26P00850108</b>				<b>2008</b>		
		Replacement Housing Factor Grant I						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>William Howard Day Homes</b>							
PA008001	Operations	1406		90,797.00	78,000.00	0.00	0.00	on going
	Update computers & training	1408		15,163.00	16,727.75	0.00	0.00	on going
	Professional Services	1430		0.00	190,668.20	0.00	0.00	public hearing
	Sitework, landscaping & parking	1450	38 units	0.00	300,005.00	0.00	0.00	public hearing
	Demo & Abatement	1460	38 units	0.00	90,000.00	0.00	0.00	public hearing
	Interior renovations/walls, floors etc.	1460	38 units	0.00	450,000.00	0.00	0.00	public hearing
	Kitchen renovations and fixtures	1460	38 units	0.00	150,000.00	0.00	0.00	public hearing
	Bath renovations and fixtures	1460	38 units	0.00	150,000.00	0.00	0.00	public hearing
	Electrical upgrades/100 amp load center	1460	38 units	0.00	43,286.00	0.00	0.00	public hearing
	Power wiring, fire and low voltage circuit	1460	38 units	0.00	216,000.00	0.00	0.00	public hearing
	Plumbing upgrades / supplies and DWV	1460	38 units	0.00	207,360.00	0.00	0.00	public hearing
	Mechanical upgrades / HVAC	1460	38 units	0.00	300,000.00	0.00	0.00	public hearing
	Façade improvements/porches and rails	1460	38 units	0.00	111,193.00	0.00	0.00	public hearing
	Windows and Doors	1460	38 units	0.00	158,271.00	0.00	0.00	public hearing
	Appliances, ranges and refrigerators	1465	38 units	0.00	35,000.00	0.00	0.00	public hearing
	Relocation costs	1495	25 residents	0.00	12,500.00	0.00	0.00	
	<b>George A. Hoverter Homes</b>							
PA008002	Operations	1406		90,797.00	78,000.00	0.00	0.00	on going
	Update computers & training	1408		15,163.00	16,727.75	0.00	0.00	on going
	<b>John A. F. Hall Manor</b>							
PA008003	Operations	1406		216,515.00	186,000.00	0.00	0.00	on going
	Update computers & training	1408		36,158.00	39,889.25	0.00	0.00	on going
	Professional Services	1430		3,984.00	0.00	0.00	0.00	
	Vacuum Pump / boiler room	1460	1	65,000.00	0.00	0.00	0.00	to ARRA

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

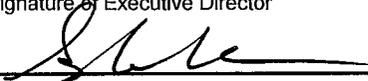
PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26P00850108</b>				<b>2008</b>		
		Replacement Housing Factor Grant I						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Hillside Village</b>							
PA008004	Operations	1406		27,937.00	24,000.00	0.00	0.00	on going
	Update computers & training	1408		4,665.00	5,147.80	0.00	0.00	on going
	Professional Services	1430		4,200.00	0.00	0.00	0.00	
	Replace Boilers	1460	2	100,000.00	0.00	0.00	0.00	to ARRA
	<b>Smith Homes</b>							
PA008005	Operations	1406		34,922.00	30,000.00	0.00	0.00	on going
	Update computers & training	1408		5,832.00	6,433.75	0.00	0.00	on going
	Professional Services	1430		4,200.00	0.00	0.00	0.00	
	Replace Boilers	1460	2	80,000.00	0.00	0.00	0.00	to ARRA
	<b>Jackson Tower</b>							
PA008006	Operations	1406		97,780.00	84,000.00	0.00	0.00	on going
	Update computers & training	1408		16,329.00	18,014.50	0.00	0.00	on going
	Debt Collateralization for renovations	1501		1,164,059.00	0.00	0.00	0.00	Market study
	<b>Morrison Tower</b>							
PA008007	Operations	1406		48,890.00	42,000.00	0.00	0.00	on going
	Update computers & training	1408		8,165.00	9,007.25	0.00	0.00	on going
	Professional Services	1430		75,000.00	0.00	0.00	0.00	to ARRA
	Kitchen cabinets	1460	120 units	580,000.00	0.00	0.00	0.00	to ARRA
	Countertops	1460	120 units	27,000.00	0.00	0.00	0.00	to ARRA
	electrical upgrades / load centers / GFC	1460	120 units	300,000.00	0.00	0.00	0.00	to ARRA
	Energy star ranges	1465	120	42,000.00	0.00	0.00	0.00	to ARRA





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**  
**Attachment: pa008c02**

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

<b>Part I: Summary</b>					
PHA Name:  <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26S00850109</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no. )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <b>6/30/2009</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	442,005.00	442,005.00	442,005.00	7,575.19
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	325,500.00	330,500.00	220,774.00	56,274.05
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	312,500.00	355,500.00	0.00	0.00
10	1460 Dwelling Structures	3,128,900.00	3,087,400.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	63,000.00	63,000.00	0.00	0.00
12	1470 Nondwelling Structures	140,000.00	140,000.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	8,500.00	2,000.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$4,420,405.00</b>	<b>\$4,420,405.00</b>	<b>\$662,779.00</b>	<b>\$63,849.24</b>
21	Amount of line 20 Related to LBP Activities	0.00	90,000.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00	350,000.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conversation Measures	0.00	157,385.00	0.00	0.00
Signature of Executive Director		Date <b>3/24/10</b>		Signature of Public Housing Director	
					

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26S00850109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	<b>William Howard Day Homes</b>							
PA008001	Professional Services	1430		200,000.00	200,000.00	142,924.00	31,586.50	In Progress
	Abatement, Lead, mold & asbestos	1460	20 units	140,000.00	140,000.00	0.00	0.00	Bidding Phase
	Interior renovations/walls, floors etc.	1460	20 units	570,000.00	570,000.00	0.00	0.00	Bidding Phase
	Kitchen cabinets and fixtures	1460	20 units	150,000.00	150,000.00	0.00	0.00	Bidding Phase
	Bath renovations and fixtures	1460	20 units	150,000.00	150,000.00	0.00	0.00	Bidding Phase
	Electrical upgrades/100 amp load centers	1460	20 units	40,000.00	47,400.00	0.00	0.00	Bidding Phase
	Power wiring, fire and low voltage circuits	1460	20 units	140,000.00	140,000.00	0.00	0.00	Bidding Phase
	Plumbing upgrades / supplies and DWV	1460	20 units	140,000.00	140,000.00	0.00	0.00	Bidding Phase
	Mechanical upgrades / HVAC	1460	20 units	199,000.00	250,000.00	0.00	0.00	Bidding Phase
	Façade improvements/porches and rails	1460	20 units	200,000.00	200,000.00	0.00	0.00	Bidding Phase
	Windows and Doors	1460	20 units	210,000.00	210,000.00	0.00	0.00	Bidding Phase
	Site Utility upgrades	1450	2 buildings	200,000.00	200,000.00	0.00	0.00	Bidding Phase
	Sidewalks	1450	900 lin. ft.	20,000.00	20,000.00	0.00	0.00	Bidding Phase
	Landscaping	1450	2 acres	20,000.00	20,000.00	0.00	0.00	Bidding Phase
	Tenant Relocation Costs	1495	4	8,500.00	2,000.00	0.00	0.00	Bidding Phase
	Ranges and Refrigerators	1465	20 units	21,000.00	21,000.00	0.00	0.00	Bidding Phase
	<b>John A.F. Hall Manor</b>							
PA008003	Professional Services	1430		4,000.00	4,000.00	0.00	0.00	In Progress
	Vacuum Pump / boiler room	1460	1	65,000.00	65,000.00	0.00	0.00	Design Phase
	<b>Hillside Village</b>							
PA008004	Professional Services	1430		5,000.00	6,000.00	0.00	0.00	In Progress
	Replace Boilers	1460	2	100,000.00	100,000.00	0.00	0.00	Design Phase
	<b>Smith Homes</b>							
PA008005	Professional Services	1430		4,500.00	5,500.00	0.00	0.00	In Progress
	Replace Domestic Boilers	1460	2	80,000.00	90,000.00	0.00	0.00	Design Phase

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires: 4/30/2011

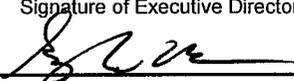
<b>Part II: Supporting Pages</b>								
PHA Name: <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26S00850109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	<b>Morrison Tower</b>							
PA008007	Professional Services	1430		100,000.00	100,000.00	66,100.00	22,925.05	In Progress
	Kitchen cabinets	1460	120 units	557,900.00	578,000.00	0.00	0.00	Design Phase
	Countertops	1460	120 units	27,000.00	27,000.00	0.00	0.00	Design Phase
	Electrical upgrades / load centers / GFCI	1460	120 units	200,000.00	100,000.00	0.00	0.00	Design Phase
	Replace valves and fixtures	1460	120 units	100,000.00	60,000.00	0.00	0.00	Design Phase
	Energy star ranges	1465	120	42,000.00	42,000.00	0.00	0.00	Design Phase
	Renovate 12th floor offices, flooring	1470	6673 sq. ft.	70,000.00	70,000.00	0.00	0.00	Design Phase
	12th floor offices, repair walls and ceiling	1470	6673 sq. ft.	60,000.00	60,000.00	0.00	0.00	Design Phase
	Light fixtures, wiring upgrades, sundries	1470	6673 sq. ft.	10,000.00	10,000.00	0.00	0.00	Design Phase
	Add parking spaces	1450	4	7,500.00	7,500.00	0.00	0.00	Bids Received
	<b>Lick Tower</b>							
PA008009	Professional Services	1430		12,000.00	15,000.00	11,750.00	1,762.50	In Progress
	Paving and restripe parking lots	1450	16,000 sq. ft.	65,000.00	108,000.00	0.00	0.00	Bids Received
	Replace Domestic Boilers	1460	2	60,000.00	70,000.00	0.00	0.00	Design Phase
HHA wide	ARRA Administration salaries	1410		309,000.00	309,000.00	309,000.00	7,395.57	
Partial	Executive Director							
Partial	Executive Secretary							
Partial	Senior AMP Manager							
Partial	Purchasing Specialist / 2							
Partial	Purchasing Specialist / 1							
Partial	Comptroller							
Partial	Accounts Assistant							
Partial	Accounts Payable Specialist							
Partial	Director of Capital Improv.							
	ARRA Administration benefits	1410		128,520.00	128,520.00	128,520.00	0.00	
	Advertising and fees	1410		4,485.00	4,485.00	4,485.00	179.62	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
2 To be completed for the Performance and Evaluation Report



Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program  
 Attachment pa008b02

Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

Part I: Summary					
PHA Name: <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26P00850109</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2009</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no. ) <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) 3	698,435.00	600,000.00	-	-
3	1408 Management Improvements	116,638.00	128,675.80	-	-
4	1410 Administration (may not exceed 10% of line 20)	349,217.00	347,394.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	55,700.00	190,668.20	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	172,000.00	300,005.00	-	-
10	1460 Dwelling Structures	506,000.00	1,859,697.00	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	230,300.00	35,000.00	-	-
12	1470 Nondwelling Structures	199,827.00	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	12,500.00	-	-
17	1499 Development Activities	-	-	-	-
18a	1501 Collateralization or Debt Service Paid by the PHA	1,164,059.00	-	-	-
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 3,492,176.00	\$ 3,473,940.00	\$ -	\$ -
21	Amount of Line 20 Related to LBP Activities	-	90,000.00	-	-
22	Amount of Line 20 Related to Section 504 Compliance	-	350,000.00	-	-
23	Amount of Line 20 Related to Security - Soft Costs	-	-	-	-
24	Amount of Line 20 Related to Security - Hard Costs	-	-	-	-
25	Amount of Line 20 Related to Energy Conversation Measures	-	157,385.00	-	-
Signature of Executive Director		Date		Signature of Public Housing Director	
		3/24/10			
				Date	

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26P00850109</b>				<b>2009</b>		
		Replacement Housing Factor Grant I						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>William Howard Day Homes</b>							
PA008001	Operations	1406		90,797.00	78,000.00			on going
	Update computers & training	1408		15,163.00	16,727.75			on going
	Professional Services	1430		-	190,668.20	-	-	public hearing
	Sitework, landscaping & parking	1450	36 units	-	300,005.00			public hearing
	Demo & Abatement	1460	36 units	-	90,000.00			public hearing
	Interior renovations/walls, floors etc.	1460	36 units	-	450,000.00			public hearing
	Kitchen renovations and fixtures	1460	36 units	-	150,000.00			public hearing
	Bath renovations and fixtures	1460	36 units	-	150,000.00			public hearing
	Electrical upgrades/100 amp load center	1460	36 units	-	43,286.00			public hearing
	Power wiring, fire and low voltage circuit	1460	36 units	-	216,000.00			public hearing
	Plumbing upgrades / supplies and DWV	1460	36 units	-	207,360.00			public hearing
	Mechanical upgrades / HVAC	1460	36 units	-	283,587.00			public hearing
	Façade improvements/porches and rails	1460	36 units	-	111,193.00			public hearing
	Windows and Doors	1460	36 units	-	158,271.00			public hearing
	Appliances, ranges & refrigerators	1465	36 units	-	35,000.00			public hearing
	Relocation Costs	1495	25 residents		12,500.00			public hearing
	<b>George A Hoverter Homes</b>							
PA008002	Operations	1406		90,797.00	78,000.00			on going
	Update computers & training	1408		15,163.00	16,727.75			on going
	Professional Services	1430		5,700.00	-			
	Replace copper pipe	1450	230 lin. ft.	57,000.00	-			to 5 yr
	Energy Star Appliances	1465	233	68,900.00	-			to 5 yr

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
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U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26P00850109</b> Replacement Housing Factor Grant I				<b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>John A. F. Hall Manor</b>							
PA008003	Operations	1406		216,515.00	186,000.00			on going
	Update computers & training	1408		36,158.00	39,889.25			on going
	Professional Services	1430		50,000.00	-			
	Replace wood light poles	1450	25	50,000.00	-			to 5 yr
	Remove house traps	1460	56	506,000.00	-			to 5 yr
	Energy Star Appliances	1465	538	161,400.00	-			to 5 yr
	<b>Hillside Village</b>							
PA008004	Operations	1406		27,937.00	24,000.00			on going
	Update computers & training	1408		4,665.00	5,147.80			on going
	<b>Smith Homes</b>							
PA008005	Operations	1406		34,922.00	30,000.00			on going
	Update computers & training	1408		5,832.00	6,433.75			on going
	<b>Jackson Tower</b>							
PA008006	Operations	1406		97,780.00	84,000.00			on going
	Update computers & training	1408		16,329.00	18,014.50			on going
	Debt Collateralization for renovations	1501		1,164,059.00	-			Market Study
	<b>Morrison Tower</b>							
PA008007	Operations	1406		48,890.00	42,000.00			on going
	Update computers & training	1408		8,165.00	9,007.25			on going
	Renovate 12th floor offices	1470	6673 sq. ft.	139,827.00	-			to ARRA

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

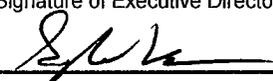
2 To be completed for the Performance and Evaluation Report





**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program  
 Attachment pa008a02**

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

<b>Part I: Summary</b>					
PHA Name:  <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26P00850110</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: <b>2010</b> FFY of Grant Approval: <b>2010</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no. ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) 3	698,435.00			
3	1408 Management Improvements	130,465.00			
4	1410 Administration (may not exceed 10% of line 20)	349,217.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	95,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	85,000.00			
10	1460 Dwelling Structures	880,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	10,000.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	75,000.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	5,000.00			
17	1499 Development Activities	0.00			
18a	1501 Collateralization or Debt Service Paid by the PHA	1,164,059.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
	Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$3,492,176.00</b>			
21	Amount of line 20 Related to LBP Activities	40,000.00			
22	Amount of line 20 Related to Section 504 Compliance	150,000.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conversation Measures	135,000.00			
Signature of Executive Director 		Date <b>3/24/10</b>		Signature of Public Housing Director  	
				Date  	

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Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires: 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26P00850110</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2010</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PA008001	<b>William Howard Day Homes</b>							
	Operations	1406		90,797.00				
	Computer software upgrades and training	1408		16,960.45				
	Demo Condemned House	1485	1	75,000.00				
	Renovate Units	1460		-				
	Professional Services	1430		95,000.00				
	Sitework, landscaping and parking	1450	1 Building	85,000.00				
	Demo & Abatement	1460	12 units	40,000.00				
	Interior renovations/walls, floors etc.	1460	12 units	225,000.00				
	Kitchen renovations and fixtures	1460	12 units	65,000.00				
	Bath renovations and fixtures	1460	12 units	65,000.00				
	Electrical upgrades/100 amp load centers	1460	12 units	20,000.00				
	Power wiring, fire and low voltage circuits	1460	12 units	100,000.00				
	Plumbing upgrades / supplies and DWV	1460	12 units	100,000.00				
	Mechanical upgrades / HVAC	1460	12 units	145,000.00				
	Facade improvements/porches and rails	1460	12 units	60,000.00				
	Windows and Doors	1460	12 units	60,000.00				
	Appliances, ranges and refrigerators	1465	12 units	10,000.00				
	Relocation costs	1495	10 families	5,000.00				
PA008002	<b>George A. Hoverter Homes</b>							
	Operations	1406		90,797.00				
	Computer software upgrades and training	1408		16,960.45				
	Professional Services							

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires: 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Harrisburg Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA26P00850110</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2010</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>PA008003</b>	<b>John A. F. Hall Manor</b>							
	Operations	1406		216,515.00				
	Computer software upgrades and training	1408		40,444.15				
	Professional Services							
<b>PA008004</b>	<b>Hillside Village</b>							
	Operations	1406		27,937.00				
	Computer software upgrades and training	1408		5,218.60				
	Professional Services							
<b>PA008005</b>	<b>Smith Homes</b>							
	Operations	1406		34,922.00				
	Computer software upgrades and training	1408		6,523.25				
	Professional Services							
<b>PA008006</b>	<b>Jackson Tower</b>							
	Operations	1406		97,780.00				
	Computer software upgrades and training	1408		18,265.10				
	Professional Services							
	Debt Service for Renovations	1501		1,164,059.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report





Attachment: pa008j02  
Harrisburg Housing Authority  
FY 2010 PHA Plan Certifications

The following certification forms are included:

- PHA Certification of Compliance with PHA Plans and Related Regulations (HUD-50077)
- Certification for a Drug-Free Workplace (HUD-50070)
- Disclosure of Lobbying Activities (SF-LLL)
- Certification of Payments to Influence Federal Transactions (HUD-50071)
- Civil Rights Certification (HUD-50077-CR)

<b>PHA Certifications of Compliance with PHA Plans and Related Regulations</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HARRISBURG HOUSING AUTHORITY  
PHA Name

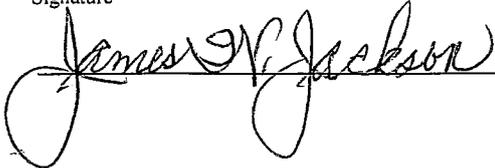
PA008  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2006 - 2010

Annual PHA Plan for Fiscal Years 2010 ~~xxxx~~ 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
James W. Jackson	Vice Chair

Signature	Date
	10/15/09

# Civil Rights Certification

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

## Civil Rights Certification

### Annual Certification and Board Resolution

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

HARRISBURG HOUSING AUTHORITY

PA008

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

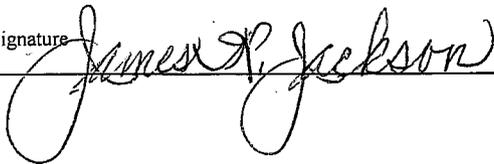
Name of Authorized Official

James W. Jackson

Title

Vice Chair

Signature



Date

10/15/09

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HARRISBURG HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

5 Year and Annual Plans for 2010

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

PA08-001 Howard Day Homes, 1500 Community Drive, Harrisburg, PA 17102

PA08-002 Hoverter Homes, 1260 Oyler Road, Harrisburg, PA 17104

PA08-003 Hall Manor, 100 Hall Manor, Harrisburg, PA 17102

PA08-004 Hillside Village, 12th and Reiley Road, Harrisburg, PA 17102

PA08-005 M.W. Smith Homes, Cameron and Calder Streets, Harrisburg, PA 17102

PA08-006 & 009 Jackson Tower and Lick Tower, 1501 N. 6th Street, Harrisburg, PA 17102

PA08-007 Morrison Tower, 351 Chestnut St., Harrisburg, PA 17101 & PA08-10 Scattered Sites

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James W. Jackson

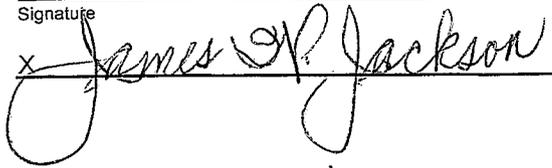
Title

Vice Chair

Signature

Date

10/15/09



# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

HARRISBURG HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Annual Agency Plan For 2010 and Five-Year Agency Plan for 2006-2010

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James W. Jackson

Title

Vice Chair

Signature

Date (mm/dd/yyyy)

10/15/2009

Previous edition is obsolete

form HUD 50071 (3/98)  
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB  
0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known:	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b> Harrisburg Housing Authority 351 Chestnut Street Harrisburg, PA 17101  Congressional District, if known:	
<b>6. Federal Department/Agency:</b>  U.S. Dept. of Housing & Urban Dev.	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: 14-850	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  NONE	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>James W. Jackson</u> Print Name: <u>James W. Jackson</u> Title: <u>Vice Chair</u> Telephone No.: <u>717-232-6781</u> Date: <u>10/15/09</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)