



7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <b>Complete Demolition/Disposition.</b> The Housing Authority of the City of Allentown, Pennsylvania intends to demolish and dispose of the property at 228 Ridge Avenue due to structural deficiencies. The required Demolition and Disposition Application is anticipated for completion and submittal to HUD for review and approval.
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>Attachments.</b>
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>Attachment.</b>
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <b>Attachments – Statement of Housing Needs</b>

9.1	<b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Employ effective maintenance and management policies to minimize the number of public housing units off-line.</b> <b>Reduce turnover time for vacated public housing units.</b> <b>Reduce time to renovate public housing units.</b> <b>Seek replacement of public housing lost to inventory through mixed finance development.</b> <b>Amend the RHF Plan to invest available funds at Cumberland Gardens and future acquisition development activities.</b> <b>Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.</b> <b>Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of the unit size required.</b> <b>Maintain or increase section 8 lease-up rates by marketing the programs to owners, particularly those outside of areas of minority and poverty concentration.</b> <b>Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program.</b> <b>Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</b> <b>Leverage affordable housing resources in the community through the creation of mixed-finance housing.</b> <b>Adopt rental policies to support and encourage work.</b>
10.0	<b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.  (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. <b>1. Strive to maintain High Performer Classification rating.</b> <b>2. Meet federal economic guidelines for new tenants.</b> <b>3. Maintain low vacancy rates through efficient operational procedures.</b> <b>4. Continue planning process for a voucher home ownership program.</b> <b>5. Continue community/resident programs previously underwritten by the Public housing drug Elimination Program through use of operating and Capital Funds.</b> <b>6. The Allentown Housing Authority policies for Section 8 and Public Housing are in effect to ensure that the provisions of the VAWA law are accorded to all impacted individuals described in VAWA.</b> (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <b>Substantial deviation, significant amendment, or modification shall be considered a discretionary change to the Annual Plan and or Policies of the Allentown Housing authority that have previously met the full public review process and resident Advisory Board requirements.</b> <b>This discretionary change would alter the fundamental nature of the agency mission, goals, objectives or plans and thereby require approval of the Board of Commissioners.</b> <b>The implementation of a HUD regulatory requirement shall not be considered to be a significant amendment.</b>

- 11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## **Instructions form HUD-50075**

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortia**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

### **PHA Plan Elements. (24 CFR 903.7)**

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the

appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of:
  - 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;
  - 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and
  - 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

#### 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
  - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and
  - 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:  
<http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
  - (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and
  - (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:  
[http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)

**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA:
  - 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;
  - 2) An analysis of the projects or buildings required to be converted; and
  - 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:  
<http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling

basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled

**PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA026P004 501 10 Replacement Housing Factor Grant No: Date of CFFP: 07/15/2010		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: ALLENTOWN HOUSING AUTHORITY					
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: one ) <input type="checkbox"/> Final Performance and Evaluation Report			
Summary by Development Account		Total Estimated Cost Revised <sup>2</sup>		Total Actual Cost <sup>1</sup>	
Line		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	-
3	1408 Management Improvements	201,029.00	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	215,216.00	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	129,750.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	350,000.00	-	-	-
10	1460 Dwelling Structures	1,201,170.00	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	55,000.00	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 10 Replacement Housing Factor Grant No: Date of CFFP: 07/15/2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: one ) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	
Line		Original	Revised <sup>2</sup> Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,152,165.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	40,000.00	
Signature of Executive Director		Signature of Public Housing Director	
Date 06/29/2010		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2010</b>						
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>						
		Capital Fund Program Grant No: PA026 P004 501 10						
		CFFP (Yes/No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 300</b>	<b>Management Improvements</b>							
<b>PA 4-3</b>	1. Computer Support – Technical /	1408	1	14,700.00	-	-	-	
<b>Gross Towers</b>	Consultant IT Salaries							
	<b>Administration</b>							
	1. Salary & Benefits	1410		30,950.00	-	-	-	
	<b>Fees and Costs</b>							
	1. A&E fees	1430		18,990.00	-	-	-	
	<b>Dwelling Structures</b>							
	1. Replace locksets	1460	149	37,000.00	-	-	-	
<b>AMP TOTAL</b>				101,640.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 10 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 400</b>	<b>Management Improvements</b>							
<b>PA 4-4</b>	1. Computer Support – Technical/ Consultant IT Salaries	1408		21,093.00	-	-	-	
<b>Cumberland Gardens</b>	2. Provide supervised educational and physical activities for the resident youth.	1408	1	70,000.00				
	<b>Administration</b>							
	1. Salaries and benefits	1410		42,106.00	-	-	-	
	<b>Fees and Costs</b>							
	1. A&E fees	1430	200	27,400.00	-	-	-	
	<b>Site Improvements</b>							
	<b>Site Work:</b> Repair landscape erosion, install new sidewalks, steps and patios, construct enclosures for trash dumpsters, install terraced retaining walls, resurface and stripe parking lots, improve site lighting and security cameras.	1450	1	260,000.00	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 10 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Apartment Renovations:</b> Work to include complete renovation of existing apartments, including replacement of all exterior finishes (roofing, siding, sheathing and insulating materials). Replacement of exterior door locksets and windows. Rehabilitation of interior, including replacement of existing floors, interior doors, painting, stairs and handrails. Replacement of bathroom fixtures, tubs, sinks, faucets and toilets. Replacement of kitchen, countertops, sinks, faucets, ranges and refrigerators. Installation of new mechanical systems, furnaces, hot water tanks and installation of air conditioning systems.	1460	200	300,000.00				
<b>SUBTOTAL</b>				720,599.00	-	-	-	
<b>AMP 400</b>								
<b>PA 4-12</b>								
<b>Albert &amp; Wyoming</b>		1460	16	5,000.00	-	-	-	
<b>AMP TOTAL</b>				725,599.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 10						
Development Number Name/PHA-Wide Activities		CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 700</b>	<b>Management Improvements</b>							
<b>PA 4-SE 700 Building</b>	1. Computer Support – Technical / Consultant IT Salaries	1408	1	13,575.00	-	-	-	
	<b>Administration</b>							
	1. Salary & Benefits	1410		27,160.00	-	-	-	
	<b>Fees and Costs</b>							
	1. A&E fees	1430		17,400.00				
	<b>Dwelling Structures</b>							
	1. Replace kitchen counters, cabinets, sinks, faucets and plumbing	1460	128	273,970.00	-	-	-	
	2. Replace apartment entry doors and frames	1460	128	95,000.00	-	-	-	
	3. Replace locksets	1460	128	33,000.00	-	-	-	
<b>SUBTOTAL</b>				460,105.00	-	-	-	
<b>PA 4-12 4<sup>TH</sup> &amp; Market Sts.</b>	<b>Dwelling Structures</b>							
	1. Replace locksets	1460	10	3,200.00	-	-	-	
	2. Replace apartment closet doors	1460	10	20,000.00	-	-	-	
<b>SUBTOTAL</b>				23,200.00	-	-	-	
<b>AMP TOTAL</b>				483,305.00	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





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Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA26 R004 501 10		FFY of Grant Approval:	
Type of Grant FIRST INCREMENT RHF		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	43,920.00		-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	395,288.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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Part I: Summary		FFY of Grant: 2010	
PHA Name:	Grant Type and Number	FFY of Grant Approval:	
ALLENTOWN HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26 R004 501 10 Date of CFFP: 07/15/2010		
Type of Grant: <b>FIRST INCREMENT RHF</b>			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	439,208.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date	
		4/29/2010	
Signature of Public Housing Director			Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





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<b>Part I: Summary</b>		
<b>PHA Name: Allentown Housing Authority (PA004)</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S00450109 ARRA Formula Grant Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	277,211.00	277,211.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement		274,904.00		
10	1460 Dwelling Structures	2,274,904.00	1,000,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		1,000,000.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name:</b> Allentown Housing Authority (PA004)		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S00450109 ARRA Formula Grant Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 2 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,772,115.00	2,772,115.00			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	900,000.00	1,000,000.00			
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	475,000.00	500,000.00			
<b>Signature of Executive Director</b>			<b>Signature of Public Housing Director</b>			
<b>Date: 6/28/2010</b>			<b>Date</b>			
						

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Allentown Housing Authority (PA004)			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S00450109 ARRA Formula Grant CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 400 Cumberland Gardens	Replace Entry Doors and Hardware	1460	400	200,000	0			FY 2008 Year 4
	Replace GFCI	1460	200	100,000	0			FY2008 Year 1
	Replace Interior Doors	1460	800	125,000	0			
	Replace VCT	1460	200	344,904	0			FY 2008 Year 2
	Replace Roof	1460	52	180,000	0			
	Replace Bathroom Fixtures	1460	190	50,000	0			
	Install New Furnaces	1460	190	250,000	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Allentown Housing Authority (PA004)		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S00450109 ARRA Formula Grant CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 400 Cumberland Gardens	Replace Closet Doors	1460	200	25,000	0			
	Renovate/Construct Accessible 504 Compliant Apartments	1460	10	875,000	0			FY 2008 Year 4
	A & E Planning and Design	1430	1	220,000	0			
AMP 400 Cumberland Gardens	Administration	1410	1	277,211	0			
AMP 400	Install Siding	1460	52	125,000	0			FY2008 Year 5

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>									
PHA Name: Allentown Housing Authority (PA004)		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26S00450109 ARRA Formula Grant CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 400</b>	<b>Apartment Renovations</b>	1460	14	0	1,000,000				
Cumberland Gardens	Work to include complete renovation of existing apartment, including replacement of all exterior finishes, (roofing, siding, sheathing and insulating materials). Replacement of exterior doors and windows. Rehabilitation of interior, including replacement of existing floors, interior doors, painting, stairs and handrails. Replacement of bathroom fixtures, tubs, sinks, faucets and toilets. Replacement of kitchen, countertops, sinks, faucets, ranges and refrigerators. Installation of new mechanical systems, furnaces, hot water tanks and installation of air conditioning systems.							All work listed in FY 2009 Five year plan, year one through five. Items not included are kitchen countertops, faucets, ranges and refrigerators. Also not included in prior plans are air conditioning systems.	
	<b>Site Work</b>	1450	1	0	274,904				
	Repair landscape erosion, install new sidewalks, steps and patios, construct enclosures for trash dumpsters, install terraced retaining walls, resurface and stripe parking lots, improve site lighting and security cameras.							All work listed in prior annual plans.	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Allentown Housing Authority (PA004)				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 400 Cumberland Gardens	03/17/2010		03/17/2012		
PHA Wide	03/17/2010		03/17/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA026F004-501 09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
PHA Name: ALLENTOWN HOUSING AUTHORITY			
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised <sup>2</sup>	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFFP Funds		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		
3	1408 Management Improvements	200,000.00	
4	1410 Administration (may not exceed 10% of line 21)	206,760.00	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	150,000.00	
8	1440 Site Acquisition		
9	1450 Site Improvement	160,000.00	
10	1460 Dwelling Structures	1,350,840.00	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>		<b>FFY of Grant: 2009</b>	
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>FFY of Grant Approval: 2009</b>	
<b>Grant Type and Number</b> Capital Fund Program Grant No. PA026 P004 501 09 Replacement Housing Factor Grant No: Date of CFFP:			
<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Obligated</b>
		<b>Revised<sup>2</sup></b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,067,600.00	2,067,600.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00	10,000.00
<b>Signature of Executive Director</b> 		<b>Signature of Public Housing Director</b>	<b>Date</b>
			4/23/2010

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501.09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised <sup>1</sup>	Total Actual Cost Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
<b>AMP 100</b>	<b>Management Improvements</b>							
<b>PA 4-9</b>	<b>1. Computer Support – Technical / Consultant IT Salaries</b>	1408	1	8,496.00	8,496.00			
<b>Central Park</b>	<b>Administration</b>							
	<b>1. Salaries and benefits</b>	1410		14,413.00	14,413.00			
	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		10,437.00	10,437.00			
	<b>Site Improvements</b>							
	<b>1. Landscape, Grade, Drainage &amp; Tree Improvements</b>	1450	5000 SF	80,000.00	80,000.00			To be obligated 03-2010
<b>SUBTOTAL</b>				113,346.00	113,346.00			
<b>AMP 100</b>	<b>Administration</b>							
<b>PA 4-12</b>	<b>1. Salaries and benefits</b>	1410		3,248.00	3,248.00			
<b>Godfrey &amp; Page Sts.</b>	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		2,320.00	2,320.00			
	<b>Dwelling Structures</b>							
	<b>1. Replace Bath Vanities, Tops and Faucets</b>	1460	16	16,000.00	16,000.00			
	<b>2. Replace Dwelling Unit Carpets</b>	1460	16	18,376.00	18,376.00			
<b>SUBTOTAL</b>				39,944.00	39,944.00			
<b>AMP TOTAL</b>				153,290.00	153,290.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2009</b>					
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>					
		Capital Fund Program Grant No: PA026 P004 501 09					
		CFPP (Yes/ No): No					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<b>AMP 300</b>	<b>Management Improvements</b>						
<b>PA 4-3</b>	1. Computer Support – Technical / Consultant IT Salaries	1408	1	14,355.00	14,355.00		
<b>Gross Towers</b>							
	<b>Administration</b>						
	1. Salary & Benefits	1410		29,841.00	29,841.00		
	<b>Fees and Costs</b>						
	1. A&E fees	1430		21,609.00	21,609.00		
	<b>Site Improvements</b>						
	1. Replace Sidewalk/Landscape Repairs	1450	5000 SF	80,000.00	80,000.00		
	<b>Dwelling Structures</b>						
	1. Upgrade floors, walls, ceiling in common halls	1460	8	150,970.00	150,970.00		
	2. Refurbish elevator cabs	1460	2	150,000.00	150,000.00		
<b>AMP TOTAL</b>				446,775.00	446,775.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 09 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 400</b>	<b>Management Improvements</b>							
PA 4-4	1. Police Services – City Police Patrols	1408		100,000.00	70,000.00			
<b>Cumberland Gardens</b>								
	2. Computer Support – Technical / Consultant IT Salaries	1408	1	21,093.00	21,093.00			
	<b>Administration</b>							
	1. Salaries and benefits	1410		40,600.00	40,600.00			
	<b>Fees and Costs</b>							
	1. A&E fees	1430		29,400.00	29,400.00			
<b>SUBTOTAL</b>				191,093.00	161,093.00			
<b>AMP 400</b>	<b>Administration</b>							
PA 4-12	1. Salaries and benefits	1410		3,248.00	3,248.00			
<b>Wyoming Street Site</b>								
	<b>Fees and Costs</b>							
	1. A&E fees	1430		2,320.00	2,320.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2009</b>					
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>					
		Capital Fund Program Grant No: PA026 P004 501 09					
		CFFP (Yes/ No): No					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<b>AMP 500</b>	<b>Management Improvements</b>						
PA 4-SF Little Lehigh	1. Police Services	1408		-	30,000.00		
	2. Computer Support -- Technical / Consultant IT Salaries	1408	1	7,422.00	7,422.00		
	<b>Administration</b>						
	1. Salaries and benefits	1410		15,428.00	15,428.00		
	<b>Fees and Costs</b>						
	1. A&E fees	1430		11,172.00	11,172.00		
	<b>Dwelling Structures</b>						
	1. Replace entry door sweeps	1460	118	10,000.00	10,000.00		
<b>AMP TOTAL</b>				44,022.00	74,022.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2009</b>				
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>				
		Capital Fund Program Grant No: PA026 P004 501 09				
		CFFP (Yes/No): No				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
				Revised <sup>1</sup>		
<b>AMP 700</b>	<b>Management Improvements</b>					
<b>PA 4-5E</b>	<b>1. Computer Support – Technical /</b>	1408	1	13,575.00		
<b>700 Building</b>	<b>Consultant IT Salaries</b>					
	<b>Administration</b>					
	<b>1. Salary &amp; Benefits</b>	1410		26,187.00		
	<b>Fees and Costs</b>					
	<b>1. A&amp;E fees</b>	1430		18,963.00		
	<b>Dwelling Structures</b>					
	<b>1. Replace Common Hall HVAC Unit</b>	1460	1	200,000.00		
<b>SUBTOTAL</b>				258,725.00	258,725.00	
<b>AMP 700</b>	<b>Administration</b>					
<b>PA 4-12</b>	<b>1. Salary &amp; Benefits</b>	1410		2,030.00	2,030.00	
<b>4<sup>TH</sup> &amp; Market Sts.</b>	<b>Fees and Costs</b>					
	<b>1. A&amp;E fees</b>	1430		1,450.00	1,450.00	
	<b>Dwelling Structures</b>					
	<b>1. Replace bath vanities, tops and faucets</b>	1460	10	10,000.00	10,000.00	
	<b>2. Replace dwelling unit carpets</b>	1460	10	12,118.00	12,118.00	
<b>SUBTOTAL</b>				25,598.00	25,598.00	
<b>AMP TOTAL</b>				284,323.00	284,323.00	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.





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Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 08		FFY of Grant Approval: 2008	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant		Revised Annual Statement (revision no: )		Total Actual Cost <sup>1</sup>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report		Obligated	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Revised Annual Statement (revision no: )		Expended	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				-
3	1408 Management Improvements	200,000.00	200,000.00	200,000.00	-
4	1410 Administration (may not exceed 10% of line 21)	193,652.00	166,212.00	166,212.000	55,350.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000.00	32,321.40	32,321.40	23,515.40
8	1440 Site Acquisition				
9	1450 Site Improvement	54,000.00	100,930.50	100,930.50	100,983.50
10	1460 Dwelling Structures	1,148,874.00	1,437,062.10	879,537.77	688,266.65
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	130,000.00	-	-	-
13	1475 Non-dwelling Equipment				
14	1485 Demolition	60,000.00	-	-	-
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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<b>Part I: Summary</b>		<b>FFY of Grant: 2008</b>	<b>FFY of Grant Approval: 2008</b>
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA026 P004 501 08 Replacement Housing Factor Grant No: Date of CFFP:	
<b>Type of Grant</b>		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Obligated</b>
		<b>Revised<sup>2</sup></b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,936,526.00	1,379,001.67
21	Amount of line 20 Related to LBP Activities		868,115.55
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	674,000.00	394,178.55
<b>Signature of Executive Director</b>		<b>Date</b> 4/28/2010	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2008</b>						
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>						
		Capital Fund Program Grant No: PA026 P004 501 08						
		CFPP (Yes/No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised <sup>1</sup>	Total Actual Cost Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
<b>AMP 100</b>	<b>Management Improvements</b>							
<b>PA 4-9</b>	1. Computer Support – Technical /	1408		-	8,700.00	8,700.00	-	On going
<b>Central Park</b>	Consultant IT Salaries							
	<b>Administration</b>							
	1. Salaries and benefits	1410		-	16,530.00	16,530.00	6,875.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	7,494.40	7,494.40	3,794.40	On going
	<b>Dwelling Structures</b>							
	1. Upgrade Community Room kitchen	1460	1	10,000.00	-	-	-	Completed CFP 2007
	2. Unit Energy Limiting Control System	1460	1	40,000.00	-	-	-	Deprogrammed
<b>SUBTOTAL</b>				50,000.00	32,724.40	32,724.40	10,669.40	
<b>AMP 100</b>	<b>Fees and Costs</b>							
<b>PA 4-12</b>	1. A&E fees	1430		-	1,200.00	1,200.00	1,200.00	Completed
<b>Godfrey &amp; Page Sts.</b>	<b>Site Improvements</b>							
	1. Grade exterior of Godfrey for proper drainage	1450	1	17,500.00	100,983.00	100,983.00	100,983.00	Completed
	<b>Dwelling Structures</b>							
	1. Seal basement walls Godfrey & Page	1460	1	12,000.00	-	-	-	Completed OP Funds
<b>SUBTOTAL</b>				29,500.00	102,183.00	102,183.00	102,183.00	
<b>AMP TOTAL</b>				79,500.00	134,907.40	134,907.40	112,852.40	

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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2008</b>					
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>					
<b>Development Number Name/PHA-Wide Activities</b>		<b>Capital Fund Program Grant No: PA026 P004 501 08</b>					
<b>General Description of Major Work Categories</b>		<b>CFPP (Yes/ No): No</b>					
<b>Development Account No.</b>		<b>Replacement Housing Factor Grant No:</b>					
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>				
		<b>Original</b>	<b>Revised<sup>1</sup></b>				
		<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>				
		<b>Total Estimated Cost</b>	<b>Total Actual Cost</b>				
			<b>Status of Work</b>				
<b>AMP 200</b>	<b>Management Improvements</b>						
<b>PA 4-7</b>	1. Computer Support – Technical / Consultant IT Salaries	1408	12,900.00	12,900.00	-	-	On going
<b>Towers East</b>							
	<b>Administration</b>						
	1. Salary & Benefits	1410	12,500.00	12,500.00	6,875.00	6,875.00	On going
	<b>Site Improvement</b>						
	1. Rebuilt parking lot	1450	-	-	-	-	Completed CFP2007
	<b>Fees and Costs</b>						
	1. A&E fees	1430	3,000.00	3,000.00	3,000.00	3,000.00	Completed
	<b>Dwelling Structures</b>						
	1. Replace site lighting	1460	14,000.00	-	-	-	To be completed future CFY
	2. Replace roof	1460	80,000.00	-	-	-	To be completed future CFY
	3. Upgrade hall HVAC duct	1460	50,000.00	-	-	-	To be completed future CFY
	4. Repair Concrete / Exterior Walls. Waterproof Application.	1460	-	687,793.80	-	-	CFP2008-Yr 3 Bid Opening 02-16-2010 Obligate remainder of 2008 CF
<b>AMP TOTAL</b>			144,000.00	716,193.80	28,400.00	9,875.00	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2008</b>						
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>						
		Capital Fund Program Grant No: PA026 P004 501 08						
		CFFP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 400</b>	<b>Management Improvements</b>							
<b>PA 4-4</b>	<b>1. Computer Support – Technical / Consultant IT Salaries</b>	1408		-	21,600.00	21,600.00	-	On going
<b>Cumberland Gardens</b>	<b>2. Provide supervised educational and physical activities for the resident youth</b>	1408		-	70,000.00	70,000.00	-	On going
	<b>Administration</b>							
	<b>1. Salaries and benefits</b>	1410		-	41,040.00	41,040.00	6,875.00	On going
	<b>Site Improvements</b>							
	<b>1. Install recreational equipment</b>	1450	6	-	-	-	-	Moved to CFP 501-06
	<b>2. Landscape/drainage/erosion repair</b>	1450	25,000 sq	-	-	-	-	In design/Moved to ARRA2009
	<b>Dwelling Structures</b>							
	<b>1. Replace aged GFI outlets</b>	1460	200 DU	48,000.00	-	-	-	In design/Moved to ARRA2009
	<b>2. Replaced aged interior handrail &amp; brackets</b>	1460	200 DU	24,000.00	-	-	-	In design/Moved to ARRA2009
	<b>3. Replace waterlines / repair drywall in furnace rooms</b>	1460	200 DU	-	299,044.99	299,044.99	107,773.87	In progress -- Started CFP 2007

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2008</b>						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 500</b>	<b>Management Improvements</b>							
<b>PA 4-SF Little Lehigh</b>	1. Computer Support – Technical / Consultant IT Salaries 2. Provide supervised educational and physical activities for the resident youth	1408 1408		- -	7,600.00 30,000.00	7,600.00 30,000.00	- -	On going On going
	<b>Administration</b>							
	1. Salaries and benefits	1410		-	14,440.00	14,440.00	6,875.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	-	-	-	Deprogrammed
	<b>Dwelling Structures</b>							
	1. Replace aged GFI outlets	1460	76 DU	20,000.00	-	-	-	Not started/To be completed future CFY
	2. Replace interior handrails	1460	76 DU	10,000.00	-	-	-	Not started/To be completed future CFY
<b>AMP TOTAL</b>				30,000.00	52,040.00	52,040.00	6,875.00	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 600</b>	<b>Management Improvements</b>							
<b>PA 4-11</b>	1. Computer Support – Technical / Consultant IT Salaries	1408		-	1,015.00	1,015.00	-	On going
<b>Scattered Sites</b>	<b>Administration</b>							
	1. Salary & Benefits	1410		-	2,534.00	2,534.00	1,200.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	-	-	-	On going
	<b>Dwelling Structures</b>							
	1. Replaced aged windows	1460	14 DU	25,000.00	-	-	-	Not started/To be completed future CFY
	2. Exterior wood & masonry repairs at various sites	1460	14 DU	45,000.00	-	-	-	Not started/To be completed future CFY
	3. Replace doors	1460	14 DU	40,000.00	-	-	-	Not started/To be completed future CFY
<b>SUBTOTAL</b>				110,000.00	3,549.00	3,549.00	1,200.00	
<b>AMP 600</b>	<b>Management Improvements</b>							
<b>PA 4-14</b>	1. Computer Support – Technical / Consultant IT Salaries	1408		-	3,570.00	3,570.00	-	On going
<b>Scattered Sites</b>	<b>Administration</b>							
	1. Salary & Benefits	1410		-	9,224.00	9,224.00	4,475.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	-	-	-	Deprogrammed

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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2008</b>						
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA026 P004 501 08 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 600</b>	<b>Dwelling Structures</b>							
<b>PA 4-14</b>	1. Replaced aged windows	1460	52 DU	35,000.00	-	-	-	Not started/To be completed future CFY
<b>Scattered Sites</b>	2. Exterior brick pointing & repairs	1460	16	49,000.00	-	-	-	Not started/To be completed future CFY
	3. Replace aged exterior doors	1460	16	30,000.00	-	-	-	Not started/To be completed future CFY
	4. Roof replacement at 423 Allen St. (Phase 1)	1460	1	-	16,750.00	16,750.00	16,750.00	Completed/Funged from CFY 2009
	<b>Demolition</b>							
	1. Demolish 228 Ridge Avenue	1485	1	60,000.00	-	-	-	In design/To be shifted future CFY
<b>SUBTOTAL</b>				174,000.00	29,544.00	29,544.00	21,225.00	
<b>AMP 600</b>	<b>Management Improvements</b>							
<b>PA 4-16</b>	1. Computer Support – Technical / Consultant IT Salaries	1408		-	1,015.00	1,015.00		On going
<b>Scattered Sites</b>	<b>Administration</b>							
	1. Salary & Benefits	1410		-	2,534.00	2,534.00	1,200.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	-	-	-	Deprogrammed

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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2008</b>						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Dwelling Structures</b>							
	1. Replaced aged windows	1460	14 DU	50,000.00	-	-	-	Not started/To be completed future CFY
	2. Replace aged exterior doors	1460	13	25,000.00	-	-	-	Not started/To be completed future CFY
	3. Exterior brick pointing & repairs	1460	13	54,000.00	-	-	-	Not started/To be completed future CFY
	<b>SUBTOTAL</b>			129,000.00	3,549.00	3,549.00	1,200.00	
	<b>AMP TOTAL</b>			413,000.00	36,642.00	36,642.00	23,625.00	
	<b>AMP 700</b>							
	<b>PA 4-5E</b>							
	<b>700 Building</b>							
	<b>Management Improvements</b>							
	1. Computer Support – Technical / Consultant IT Salaries	1408		-	13,900.00	13,900.00	-	On going
	<b>Administration</b>							
	1. Salary & Benefits	1410		-	26,410.00	26,410.00	6,875.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	6,727.00	6,727.00	2,021.00	On going
	<b>Site Improvements</b>							
	1. Landscape/Tree removal	1450	1	25,000.00	90,079.07	-	-	2009 – YR 2 Item to be completed under CFP 2009. Bid opening 3-11-2010.

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Dwelling Structures</b>							
	1. Re-caulk all exterior panel seams	1460	129 DU	20,000.00	-	-	-	Not started/To be completed future CFY
	2. Replace all 1 <sup>st</sup> floor apartment suspended ceilings	1460	21 DU	5,000.00	-	-	-	Not started/To be completed future CFY
	3. Fire Alarm System Replace	1460	1	-	6,071.50	6,071.50	6,071.50	Started CFP 2007 Completed CFP 2008
<b>SUBTOTAL</b>				50,000.00	143,079.07	53,108.50	14,967.50	
<b>AMP 700</b>	<b>Dwelling Structures</b>							
<b>PA 4-12</b>	1. Exterior steel staircase repairs	1460	1	10,000.00	-	-	-	Not started/To be completed future CFY
<b>4<sup>th</sup> &amp; Market Sts</b>								
<b>SUBTOTAL</b>				10,000.00	-	-	-	
<b>AMP TOTAL</b>				60,000.00	143,079.07	53,108.50	14,967.50	
<b>AMP 800</b>	<b>Management Improvements</b>							
<b>PA 4-8</b>	1. Computer Support - Technical / Consultant IT Salaries	1408		-	15,000.00	15,000.00	-	On going
<b>Walnut Manor</b>	<b>Administration</b>							
	1. Salary & Benefits	1410		-	28,500.00	28,500.00	6,875.00	On going
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	-	-	-	Combined A&E project. See AMP 700 / Fire Alarm

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





Part I: Summary		Grant Type and Number		FFY of Grant: 2007	
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2007	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Summary by Development Account		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFF Funds	-	-	-	-
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	-
3	1408 Management Improvements	200,000.00	200,000.00	200,000.00	102,922.29
4	1410 Administration (may not exceed 10% of line 21)	210,000.00	210,000.00	210,000.00	210,000.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	100,000.00	47,486.49	47,486.49	47,031.84
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	410,000.00	261,293.87	261,293.87	261,293.87
10	1460 Dwelling Structures	1,603,515.00	1,807,589.64	1,807,589.64	1,807,589.64
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	50,000.00	47,145.00	47,145.00	47,145.00
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant: 2007</b>	
<b>PHA Name: ALLENTOWN HOUSING AUTHORITY</b>		Capital Fund Program Grant No: PA026 P004 501 07 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant Approval: 2007</b>	
<b>Type of Grant</b>		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>			<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,573,515.00	2,573,515.00	2,573,515.00	2,475,982.64
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Activities	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
24	Amount of line 20 Related to Security - Hard Costs	645,000.00	392,301.75	392,301.75	392,301.75
25	Amount of line 20 Related to Energy Conservation Measures	40,000.00	105,618.67	105,618.67	105,618.67
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
		6/23/2010			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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<b>Part II: Supporting Pages</b>		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/ No): N Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 100</b>	<b>Management Improvements</b>							
<b>PA 4-9</b>	<b>1. Computer Support – Technical/Consultant IT Salaries</b>	1408		-	10,200.00	10,200.00	3,561.77	On going
	<b>Administration</b>							
	<b>1. Salaries and benefits</b>	1410		-	21,422.41	21,422.41	21,422.41	Completed
	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		-	2,853.84	2,853.84	2,853.84	Completed
	<b>Site Improvements</b>							
	<b>1. Replace parking lot</b>	1450	1	-	4,947.50	4,947.50	4,947.50	Completed
	<b>Dwelling Structures</b>							
	<b>1. Install building security cameras</b>	1460	12	50,000.00	-	-	-	Work item #5/Completed
	<b>2. Install kitchen fire suppression system</b>	1460	71	50,000.00	-	-	-	Shifted to future CFY
	<b>3. Upgrade residential mailbox center</b>	1460	1	50,000.00	-	-	-	Shifted to future CFY
	<b>4. Replace kitchen cabinets/countertops</b>	1460	71	195,000.00	171,381.58	171,381.58	171,381.58	Completed
	<b>5. Entry door security system</b>	1460	1	-	36,086.38	36,086.38	36,086.38	Completed
<b>SUBTOTAL</b>				345,000.00	246,891.71	246,891.71	240,253.48	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 100</b>	<b>Management Improvements</b>							
<b>PA 4-12</b>	1. Computer Support --	1408		-	2,300.00	2,300.00	802.65	On going
<b>Godfrey &amp; Page Sts</b>	Technical/Consultant IT Salaries							
	<b>Administration</b>							
	1. Salaries and benefits	1410		-	4,827.59	4,827.59	4,827.59	Completed
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	-	-	-	Deprogrammed
	<b>Dwelling Structures</b>							
	1. Install kitchen fire suppression unit	1460	16 DU	11,430.00	-	-	-	Shifted to future CFY
	2. Replace kitchen cabinets/countertops/sinks	1460	16 DU	26,100.00	12,326.31	12,326.31	12,326.31	Completed
	3. Replace Fire Alarm System	1460	16 DU	-	10,775.18	10,775.18	10,775.18	Completed
<b>SUBTOTAL</b>				37,530.00	30,229.08	30,229.08	28,731.73	
<b>AMP TOTAL</b>				382,530.00	277,120.79	277,120.79	268,985.21	

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PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 07						
		CFPP (Yes/No): N						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>	<b>Management Improvements</b>							
<b>PA 4-7</b>	<b>1. Computer Support –</b>	1408	-	-	12,500.00	12,500.00	6,471.39	On going
<b>Towers East</b>	<b>Technical/Consultant IT Salaries</b>							
	<b>Administration</b>							
	<b>1. Salary &amp; Benefits</b>	1410		-	26,250.00	26,250.00	26,250.00	Completed
	<b>Site Improvement</b>							
	<b>1. Rebuilt parking lot</b>	1450		-	44,396.67	44,396.67	44,396.67	Completed
	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		-	5,436.26	5,436.26	5,436.26	Completed
	<b>Dwelling Structure</b>							
	<b>1. Install building Security Cameras</b>	1460	12	60,000.00	-	-	-	Completed. See work item #5
	<b>2. Install kitchen fire suppression system</b>	1460	129	50,000.00	-	-	-	Shifted to future CFY
	<b>3. Upgrade residential mailbox center</b>	1460	1	50,000.00	-	-	-	Shifted to future CFY
	<b>4. Replace kitchen cabinets/countertops/sinks</b>	1460	129	-	326,357.40	326,357.40	326,357.40	Completed
	<b>5. Entry door security system</b>	1460	1	-	29,978.02	29,978.02	29,978.02	Completed
<b>AMP TOTAL</b>				160,000.00	444,918.35	444,918.35	438,889.74	

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PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 300</b>	<b>Management Improvements</b>							
<b>PA 4-3</b>	<b>1. Computer Support – Technical/Consultant IT Salaries</b>	1408		-	12,500.00	12,500.00	7,374.37	On going
<b>Gross Towers</b>								
	<b>Administration</b>							
	<b>1. Salary &amp; Benefits</b>	1410		-	26,250.00	26,250.00	26,250.00	Completed
	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		-	7,370.00	7,370.00	7,370.00	Completed
	<b>Dwelling Structure</b>							
	<b>1. Install building Security Cameras</b>	1460	20	60,000.00	-	-	-	Work item #5
	<b>2. Install kitchen fire suppression system</b>	1460	147 DU	55,000.00	-	-	-	Shifted to future CFY
	<b>3. Upgrade residential mailbox center</b>	1460	1	50,000.00	-	-	-	Shifted to future CFY
	<b>4. Entry door security system</b>	1460	2	-	34,538.55	34,538.55	34,538.55	Completed
<b>AMP TOTAL</b>				165,000.00	80,658.55	80,658.55	75,532.92	

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PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 400</b> <b>PA 4-4</b>	<b>Management Improvements</b> 1. Provide supervised educational and physical activities for the resident youth	1408	-	70,000.00	-	70,000.00	38,077.61	On going
<b>Cumberland Gardens</b>	2. Computer Support – Technical/Consultant IT Salaries	1408	-	11,542.60	-	11,542.60	10,033.16	On going
	<b>Administration</b> 1. Salaries and benefits	1410	-	24,300.00	-	24,300.00	24,300.00	Completed
	<b>Fees and Costs</b> 1. A&E fees	1430	-	13,205.66	-	13,205.66	12,751.01	On going
	<b>Site Improvements</b> 1. Install street security cameras	1450	6	125,000.00	134,059.50	134,059.50	134,059.50	Completed
	2. Install recreational equipment	1450	6	130,000.00	-	-	-	Moved to CFP 501-06 / Completed
	3. Landscape/drainage/erosion repair	1450	25,000 sq	65,000.00	-	-	-	In design/Shifted to future CFY
	<b>Dwelling Structures</b> 1. Install kitchen fire suppression unit	1460	99 U	100,000.00	-	-	-	Shifted to future CFY
	2. Replace all smoke detectors	1460	500	150,000.00	1,470.00	1,470.00	1,470.00	Completed with CFP 501-07

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

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<b>Part II: Supporting Pages</b>		<b>Grant Type and Number</b>		<b>Federal FFY of Grant: 2007</b>			
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 07					
		CFPP (Yes/ No): N					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
AMP 400	3. Storm doors	1460		-	43,914.86	43,914.86	43,914.86
PA 4-4 Cumberland Gardens	4. Waterline Replacement	1460		-	510,390.49	510,390.49	510,390.49
	<b><u>Nondwelling Equipment</u></b>						
	1. Playground equipment	1475	LS	-	47,145.00	47,145.00	47,145.00
SUBTOTAL				570,000.00	856,028.11	856,028.11	822,141.63
	<b><u>Management Improvements</u></b>						
AMP 400 PA 4-12 Albert & Wyoming Sts	1. Computer Support – Technical/Consultant IT Salaries	1408		-	925.00	925.00	802.65
	<b><u>Administration</u></b>						
	1. Salaries & benefits	1410		-	1,950.00	1,950.00	1,950.00
	<b><u>Fees and Costs</u></b>						
	1. A&E fees	1430		-	-	-	-
	<b><u>Dwelling Structures</u></b>						
	1 Install kitchen fire suppression unit	1460	16	11,430.00	-	-	-
	2. Replace kitchen cabinets/countertops/sinks	1460	16	26,100.00	16,178.42	16,178.42	16,178.42
SUBTOTAL				37,530.00	17,103.42	17,103.42	18,931.07
AMP TOTAL				607,530.00	906,649.71	906,649.71	841,072.70

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 500</b>	<b>Management Improvements</b>							
<b>PA4-5F</b>	1. Provide supervised educational and physical activities for the resident youth	1408		-	30,000.00	30,000.00	13,525.06	On going
<b>Little Lehigh</b>	2. Computer Support – Technical/Consultant IT Salaries	1408		-	12,500.00	12,500.00	3,812.60	On going
	<b>Administration</b>							
	1. Salaries and benefits	1410		-	26,250.00	26,250.00	26,250.00	Completed
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	19.00	19.00	19.00	Completed
	<b>Site Improvements</b>							
	1. Install street security cameras	1450	6	90,000.00	77,890.20	77,890.20	77,890.20	Completed
	<b>Dwelling Structures</b>							
	1. Install kitchen fire suppression units	1460	76 U	40,000.00	-	-	-	Shifted to future CFY
	2. Replace all dwelling unit smoke detectors	1460	240	60,000.00	559.00	559.00	559.00	Started CFY 2005/Completed CFY 2007
	3. Replace storm doors	1460	76 U	-	50,881.00	50,881.00	50,881.00	Completed
<b>AMP TOTAL</b>				190,000.00	198,099.20	198,099.20	172,936.86	Completed

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<b>Part II: Supporting Pages</b>		<b>Grant Type and Number</b>		<b>Federal FFY of Grant: 2007</b>				
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 07						
		CFFP (Yes/ No): N						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 600</b>	<b>Management Improvements</b>							
<b>PA 4-11</b>	<b>1. Computer Support – Technical/Consultant IT Salaries</b>	1408		-	2,187.00	2,187.00	1,321.00	On going
	<b>Administration</b>							
	<b>1. Salary &amp; Benefits</b>	1410		-	4,319.62	4,319.62	4,319.62	Completed
	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		-	4,500.00	4,500.00	4,500.00	Completed
	<b>Dwelling Structures</b>							
	<b>1. Install kitchen fire suppression unit</b>	1460	13 DU	20,000.00	-	-	-	Shifted to future CFY
	<b>2. Replace electric ranges</b>	1460	13DU	8,000.00	-	-	-	EPC contract
				28,000.00	11,006.62	11,006.62	10,140.62	
<b>SUBTOTAL</b>								
<b>AMP 600</b>	<b>Management Improvements</b>							
<b>PA 4-14</b>	<b>1. Computer Support – Technical/Consultant IT Salaries</b>	1408		-	8,125.40	8,125.40	1,321.10	On going

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/ No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 600</b>	<b>Administration</b>							
<b>PA 4-14</b>	<b>1. Salary &amp; Benefits</b>	1410		-	17,278.48	17,278.48	17,278.48	Completed
<b>Scattered Sites</b>	<b>Fees and Costs</b>							
	<b>1. A&amp;E fees</b>	1430		-	210.00	210.00	210.00	Completed
	<b>Dwelling Structures</b>							
	<b>1. Install kitchen fire suppression unit</b>	1460	52	40,000.00	-	-	-	Shifted to future CFY
	<b>2. Replace electric ranges</b>	1460	52	25,000.00	-	-	-	EPC contract
	<b>3. Replace porch 9<sup>th</sup> &amp; Gordon Sts.</b>	1460	1	-	1,011.77	1,011.77	1,011.77	Completed
<b>SUBTOTAL</b>					65,000.00	26,625.65	18,500.25	
<b>AMP 600</b>	<b>Management Improvements</b>							
<b>PA 4-16</b>	<b>1. Computer Support – Technical/Consultant IT Salaries</b>	1408		-	2,188.00	2,188.00	1,321.00	On going
<b>Scattered Sites</b>	<b>Administration</b>							
	<b>1. Salary &amp; Benefits</b>	1410		-	4,651.90	4,651.90	4,651.90	Completed

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 700</b>	<b>Management Improvements</b>							
<b>PA 4-5E</b>	1. Computer Support -- Technical/Consultant IT Salaries	1408		-	11,900.00	11,900.00	6,471.40	On going
	<b>Administration</b>							
	1. Salary & Benefits	1410		-	24,360.00	24,360.00	24,360.00	Completed
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	2,890.22	2,890.22	2,890.22	Completed
	<b>Dwelling Structure</b>							
	1. Install building security cameras	1460	20	60,000.00	-	-	-	Work item #4
	2. Install kitchen fire suppression unit	1460	129	50,000.00	-	-	-	Shifted to future CFY
	3. Upgrade residential mailbox center	1460	1	50,000.00	-	-	-	Shifted to future CFY
	4. Entry door security system	1460	1	-	43,562.76	43,562.76	43,562.76	Completed
	5. Fire Alarm System-Replace	1460	1	-	241,374.73	241,374.73	241,374.73	Completed Under 2008 CFP
<b>SUBTOTAL</b>				160,000.00	324,087.71	324,087.71	318,659.11	
<b>AMP 700</b>	<b>Management Improvements</b>							
<b>PA 4-12</b>	1. Computer Support -- Technical/Consultant IT Salaries	1408		-	600.00	600.00	501.66	On going
<b>4<sup>th</sup> &amp; Market Sts</b>								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 800</b>	<b>Management Improvements</b>							
<b>PA 4-8</b>	1. Computer Support – Technical/Consultant IT Salaries	1408		-	12,500.00	12,500.00	7,524.87	On going
<b>Walnut Manor</b>								
	<b>Administration</b>							
	1. Salary & Benefits	1410		-	26,250.00	26,250.00	26,250.00	Completed
	<b>Fees and Costs</b>							
	1. A&E fees	1430		-	6,401.12	6,401.12	6,401.12	Completed
	<b>Dwelling Structure</b>							
	1. Upgrade residential mailbox center	1460	1	50,000.00	-	-	-	Shifted to future CFY
	2. Install kitchen fire suppression units	1460	150	60,000.00	-	-	-	Shifted to future CFY
	3. Replace apartment doors and frames	1460	150	150,000.00	-	-	-	Move to CFP 501-09 Y-2
	4. Entry door security system	1460	2	-	54,940.10	54,940.10	54,940.10	Completed
	5. Fire Alarm System Replace	1460	1	-	206,776.85	206,776.85	206,776.85	Completed Under CFP 2008
<b>AMP TOTAL</b>				260,000.00	306,868.07	306,868.07	301,892.94	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

