PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: Housing Authority of Lincoln County PHA Code: OR-005

PHA Type: ☒ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: 01/01/2010

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 119 Number of HCV units: 497

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

See Attachment A

6.0 PHA Plan Update

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 Capital Fund Financing Program (CFFP).

☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Substantial Deviation from the 5-Year Plan – A change in policy which substantially alters the Authority's stated mission and the persons the Authority serves. This would include admissions preferences and demolition or disposition activities. Discretionary or administrative amendments consistent with the Authority's stated overall mission and basic objectives will not be considered substantial deviations or significant modifications. Significant Amendment or Modification to the Annual Plan – Significant deviations or modifications are defined as changes that alter the Authority's stated mission and the persons the Authority serves. This would include admissions preferences and demolition or disposition activities. Discretionary or administrative amendments consistent with the Authority's stated overall mission and basic objectives will not be considered significant modifications.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Housing Authority of Lincoln County
PHA 5-Year and Annual Plan 2010 - 2014

Attachment A

Goals and Objectives

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

HALC Goal 1

Expand the supply of assisted housing by acquiring or building units or developments.

Progress on Goal 1

Since the 2005-2009 5-year plan was drafted, HALC has acquired and rehabilitated a 44 unit Rural Development apartment complex with 100% rental assistance subsidies. Adding 44 units of income based housing to Lincoln County. Additionally, HALC has completed a 24 unit LIHTC property which will provide affordable housing to households at or below 60% of median income.

HALC has maintained an average lease-up rate for its Section 8 rental assistance program of at least 95% and an average occupancy rate of 97% for Low Rent Public Housing.

HALC Goal 2

Improve the quality of assisted housing by improving public housing management

Progress on Goal 2

HUD has not revised the composite PHA scores since 2006. HALC did substantially increase their physical indicator score from 22 to 27 for the most recent REAC inspection which occurred in 2008.

HALC has continually evaluated and improved Public Housing and Voucher management practices and providing on-going training for staff.

HALC Goal 3

Increase assisted housing choices

Progress on Goal 3

HALC and its Executive Director actively participated in the Lincoln County 10 year Plan to End Homelessness which was implemented in 2008. HALC is also a member of the Governing Committee for the implementation of the plan and the Workforce Housing Sub-committee whose goal is the development of additional workforce housing.

HUD Strategic Goal: Improve community quality of life and economic vitality

HALC Goal 4

Provide an improved living environment by implementing measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.

Progress on Goal 4
Of the eight HALC properties, one property is within established income range, three of the properties are within 95% of goal range and the other four properties are above PHA wide average. These projects include the single family housing stock of which there is very little turnover and very little opportunity to change these statistics. This is closer to the goal than in 2005 when only two projects were within the income range.

Ensured the accessibility of public housing units by making at least 5% of its units accessible to wheelchair users. Added two ADA compliant ramps to increase accessibility at two public housing properties.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

HALC Goal 5

Promote self-sufficiency and asset development of assisted households by providing or attracting youth & family supportive services to promote self-sufficiency and self worth.

Progress on Goal 5

HALC applied for and was granted a ROSS grant to provide a service coordinator for public housing residents. Through this coordinator, HALC partners with supportive service agencies to promote self-sufficiency for public housing residents.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for All Americans

HALC Goal 6

Ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

Progress on Goal 6

HALC continues to adhere to the principals of affirmative marketing. In March 2009, we had a compliance review by HUD Fair Housing Staff. HALC was found to be in compliance for our marketing and tenant selection policies.

Staff Training was conducted by the Fair Housing Council of Oregon.

Creation of a Limited English Proficiency (LEP) Plan and Policies

Other PHA Goals

HALC Goal 7

Current waiting list analysis indicates that 40% of the public housing waiting list is one bedroom households but only 15% of the housing stock is one bedroom units. Conversely, only 12% of the waiting list is for three and four bedroom units while 53% of the public housing stock is 3 and 4 bedroom units. To address this shift in need, HALC intends to complete a Demolition & Disposition Application for all scattered site single family homes. Utilize funds to create additional public housing stock of one bedroom units for elderly & disabled households.

HALC Goal 8

Compliance with VAWA regulations

Progress on Goal 8

A goal of the Housing Authority of Lincoln County is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of Lincoln County provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

HALC maintains relationships with available Lincoln County agencies that provide direct services to victims of domestic violence, dating violence, sexual assault or stalking, My Sisters' Place, Victim Assistance, Legal Aid. Staff makes referrals to these agencies.

The Housing Authority of Lincoln County provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The Oceanspray Family Center does provide resident services to public housing tenants on a referral basis. In addition, HALC provides several youth programs; HALC is a member agency of the Youth Development Coalition of Lincoln County and provides after-school programs.

The Housing Authority of Lincoln County provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

Housing Authority of Lincoln County monitors the police activity reports for PHA owned properties and works collaboratively with local law enforcement and service provider agencies to provide services for tenants.

The Housing Authority of Lincoln County has the following procedures in place to assure applicants and residents are aware of their rights under the Violence Against Women Act.

The Housing Authority of Lincoln County (HALC) has adopted a policy (the "HALC VAWA Policy") to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). HALC's goals, objectives and policies to

enable HALC to serve the needs of child and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the AHA VAWA Policy.

All tenants and HCV program participants have been notified of the VAWA provisions and the notification has been incorporated into new lease up, and receritification documentation that is given to tenants.

Housing Authority of Lincoln County
PHA 5-Year and Annual Plan 2010 - 2014

Attachment B
Resident Advisory Board

There was no response to our efforts to establish a Resident Advisory Board so all the public housing household were designated as the advisory board.

In April and May 2009, we included information regarding the Resident Advisory Board in the agency newsletters which was mailed to all public housing households. Section 8 participants were also advised of the process through postings in the office. We received no response.

Notices were posted in the administrative office advising residents of the PHA 5-Year Plan and copies of materials were available for review.

An advertised public meeting was held on October 6, 2009 at 5:30 p.m. at the housing authority offices. HALC Board members were present but no public attended the meeting. We do have one resident commissioner who participated in review of the plan. She did not request any changes.

The advertisement announcing the 5-year plan public meeting also advertised that written comments would be accepted for consideration. No comments were received.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the2010 - 2014 5-Year and/or___ Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Lincoln County
PHA Name

OR-0005
PHA Number/HA Code

_X___ 5-Year PHA Plan for Fiscal Years 2010 - 2014

_____ Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Niesa Chastain	Board Chair
Signature	Date
Niesa Chastain	10/6/09

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Lincoln County

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Subsidy and Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

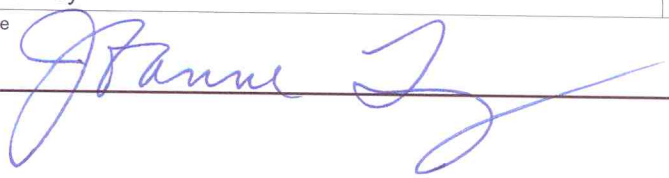
2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Joanne Troy	Executive Director
Signature	**Date**
X 	10/6/2009

HOUSING AUTHORITY OF LINCOLN COUNTY
PUBLIC HOUSING
DRUG FREE WORKPLACE CERTIFICATION

PROJECT NUMBER: OR5001

1-31 FIRCREST WAY	TOLEDO	97391

PROJECT NUMBER: OR5002

348 NW 11TH ST	NEWPORT	97365
1118 NW LAKE	NEWPORT	97365
1126 NW LAKE	NEWPORT	97365
1136 NW LAKE	NEWPORT	97365
1150 NW LAKE	NEWPORT	97365
335 NW 12TH	NEWPORT	97365
1135 NW LEE	NEWPORT	97365
1125 NW LEE	NEWPORT	97365
117 NW LEE	NEWPORT	97365
332 NW 11TH	NEWPORT	97365
1118 NW LEE	NEWPORT	97365
1130 NW LEE	NEWPORT	97365
1138 NW LEE	NEWPORT	97365
321 NW 12TH	NEWPORT	97365
305 NW 12TH	NEWPORT	97365
1137 NW NYE	NEWPORT	97365
1129 NW NYE	NEWPORT	97365
1119 NW NYE	NEWPORT	97365
1105 NW NYE	NEWPORT	97365
318 NW 11TH	NEWPORT	97365
1049 NW NYE	NEWPORT	97365
315 NW 11TH	NEWPORT	97365
323 NW 11TH	NEWPORT	97365
336 NW 11TH	NEWPORT	97365
349 NW 11TH	NEWPORT	97365
1038 NW LAKE	NEWPORT	97365
1030 NW LAKE	NEWPORT	97365
1018 NW LAKE	NEWPORT	97365
1014 NW LAKE	NEWPORT	97365
1004 NW LAKE	NEWPORT	97365

PROJECT NUMBER: OR005

142 SW HIGH #1	NEWPORT	97365
142 SW HIGH #2	NEWPORT	97365
142 SW HIGH #3	NEWPORT	97365
142 SW HIGH #4	NEWPORT	97365
142 SW HIGH #5	NEWPORT	97365
612 NW 10TH #1	NEWPORT	97365
612 NW 10TH #2	NEWPORT	97365
612 NW 10TH #3	NEWPORT	97365
612 NW 10TH #4	NEWPORT	97365
612 NW 10TH #5	NEWPORT	97365
612 NW 10TH #6	NEWPORT	97365
1021 NW SPRING #7	NEWPORT	97365
1021 NW SPRING#8	NEWPORT	97365
1021 NW SPRING #9	NEWPORT	97365
1021 NW SPRING#10	NEWPORT	97365
1021 NW SPRING #11	NEWPORT	97365
312 NW 10TH	NEWPORT	97365
314 NW 10TH	NEWPORT	97365
316 NW 10TH	NEWPORT	97365
318 NW 10TH	NEWPORT	97365
535 SW 10TH #1	NEWPORT	97365
535 SW 10TH #2	NEWPORT	97365
535 SW 10TH #3	NEWPORT	97365
535 SW 10TH #4	NEWPORT	97365
535 SW 10TH #5	NEWPORT	97365

PROJECT NUMBER: OR5007

60 SPRUCE CT	DEPOE BAY	97341
661 MOFFIT RD	WALDPORT	97394
515 1ST ST	OTTER ROCK	97369
3694 JOHNS LOOP	NEOTSU	97364
731 KIMO LANE	WALDPORT	97394
936 LANAI LOOP	SEAL ROCK	97376
12214 NE COOS	NEWPORT	97365
12143 NE COOS	NEWPORT	97365
12242 NE BENTON	NEWPORT	97365
12164 COOS	NEWPORT	97365
215 SE 97TH	SEAL ROCK	97376

PROJECT NUMBER: OR5010

45 SE COOK #1	DEPOE BAY	97341
45 SE COOK #2	DEPOE BAY	97341
45 SE COOK #3	DEPOE BAY	97341
450 SE COLLINS #1	DEPOE BAY	97341
450 SE COLLINS#2	DEPOE BAY	97341
450 SE COLLINS#3	DEPOE BAY	97341

PROJECT NUMBER: OR5011

626 NW COTTAGE	NEWPORT	97365
636 NW COTTAGE	NEWPORT	97365
159 NW 55TH ST	NEWPORT	97365
161 NW 55TH ST.	NEWPORT	97365
26 NW COTTAGE	NEWPORT	97365
952 NW HURBERT	NEWPORT	97365
115 NW COTTAGE	NEWPORT	97365
919 NW NYE	NEWPORT	97365
457 NE 8TH ST	NEWPORT	97365
728 AVERY ST	NEWPORT	97365

PROJECT NUMBER: OR5013

5632 NW GLADYS	NEWPORT	97365
5634 NW GLADYS	NEWPORT	97365
5642 NW GLADYS	NEWPORT	97365
5644 NW GLADYS	NEWPORT	97365

PROJECT NUMBER: OR5014

734 NW COAST ST	NEWPORT	97365
735 NW HIGH ST	NEWPORT	97365
736 NW COAST ST	NEWPORT	97365
737 NW HIGH ST	NEWPORT	97365

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Lincoln County

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Subsidy & Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

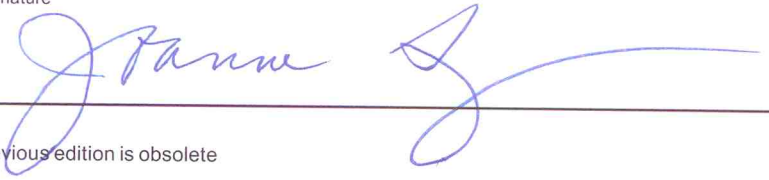
(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Joanne Troy	Executive Director

Signature	Date (mm/dd/yyyy)
	10/6/2006

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action:
[a] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[b] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[a] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[x] **Prime** [ ] **Subawardee**
Tier _____, *if known*:

Congressional District, *if known*: 4c

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:

Congressional District, *if known*:

6. Federal Department/Agency:
U.S. Department of Housing and Urban Development

7. Federal Program Name/Description:
2010 Agency Annual Plan and Capital Fund
CFDA Number, *if applicable*: _____

8. Federal Action Number, *if known*:
n/a

9. Award Amount, *if known*:
$ n/a

10. a. Name and Address of Lobbying Registrant
(*if individual, last name, first name, MI*):
none

b. Individuals Performing Services (*including address if different from No. 10a*)
(*last name, first name, MI*):
none

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: Joanne Troy
Print Name: Joanne Troy
Title: Executive Director
Telephone No.: 541 265-5326 ext 307 Date: 10/6/2009

Federal Use Only:

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Standard Form LLL (Rev. 7-97)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County OR005	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	107,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	20,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	64,500			
10	1460 Dwelling Structures	13,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	205,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	77,500			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date 10/06/2009**

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	Operations	1406		107,000				
	Administration	1410		20,500				
5001 - Fircrest	Regrade entrance ramps and access routes for community room and two	1450	3	15,000				
	handicapped units to comply with 504 requirements							
	Add handrails to units 26 & 28 to comply	1460	2	5,000				
	with 504 requirements							
5002 - Oceanspray	Regrade entrance ramps at Family Center and PHA office to comply with 504 requirements.	1450	2	6,000				
	Resurface parking lot to address handicapped parking and entrance ramp	1450	30	15,000				
	inclines and slopes to comply with 504 requirements							
	Add additional handrails to handicapped units to comply with 504 requirements	1460	2	5,000				
5005								
Site B	regrade parking lot and entrance ramp for	1450	1	10,000				
	handicapped unit to comply with 504							
	requirements							
	Add additional handrails to comply with	1460	1	3,000				
	504 requirement							

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Lincoln County		**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:		**Federal FFY of Grant: 2010**				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
5010- Cook St. Depoe Bay	Regrade parking to conform to 504 requirements	1450	1	10,000				
5013 - Gladys Street	Regrade parking to conform to 504 requirements	1450	1	8,500				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Lincoln County

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA - Wide	9/15/2012		9/15/2013		
5001 Fircrest	9/15/2012		9/15/2013		
5002 Oceanspray	9/15/2012		9/15/2013		
5005 Site B	9/15/2012		9/15/2013		
Site C	9/15/2012		9/15/2013		
5010 - Depoe Bay -Cook St	9/15/2012		9/15/2013		
5013 - Gladys Street	9/15/2012		9/15/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-06 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2006** **FFY of Grant Approval: 2006**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	148,835	148,835	148,835	148,835
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	21,451	21,451	21,451	21,451
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	7,400	7,400	7,400	7,400
10	1460 Dwelling Structures	36,825	36,825	36,825	36,825
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-06 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2006** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	214,511	214,511	214,511	214,511
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	7820	7816	7816	7816

Signature of Executive Director Joanne Troy	**Date**	**Signature of Public Housing Director**	**Date**
Joanne Troy	11/30/09		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-wide	Operations	1406		148,835	148,835	148,835	148,835	done
	Administration	1410		21,451	21,451	21,451	21,451	done
OR005000002								
Otter Rock House	Siding, bathroom floor & porch repair	1460	1	5,669	6,820	6,820	6,820	done
South Beach House	Furnace duct, vapor barrier & floor	1460	1	7,820	7,816	7,816	7,816	done
	insulation replacement kitchen repair							
Neotsu House	Window Replacement	1460	1	0	0	0	0	moved to 2009
Kimo Lane	Front & Back porch improvement	1460	1	2,796	2,942	2,942	2,942	done
Benton Street	replace septic sand filter (emergency)	1450	1	7,400	7,400	7,400	7,400	done
OR005000001								
Oceanspray Apartment	Exterior painting & trim repair	1460	25	11,378	11,376	11,376	11,376	done
Fircrest	Exterior painting & siding repair	1460	5	6,000	4,709	4,709	4,709	done
Coast & High Apts	Fencing	1460	1	3,162	3,162	3,162	3,162	done
Total				214,511	214,511	214,511	214,511	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Lincoln County					**Federal FFY of Grant: 2006**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	7/17/2008	06/30/2008	07/17/2009	06/30/2009	
OR005000002	7/17/2008	06/30/2008	07/17/2009	06/30/2009	
OR005000001	7/17/2008	06/30/2008	07/17/2009	06/30/2009	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-07 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2007** **FFY of Grant Approval: 2007**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no:5)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	113,070	115,099	115,099	36,679
3	1408 Management Improvements	30,000	29,971	29,971	29,971
4	1410 Administration (may not exceed 10% of line 21)	19,807	19,807	19,807	19,807
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	11,310	9,310	9,310	9,310
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	23,887	23,887	23,887	20,646
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-07 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2007** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 5)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	198,074	198,074	198,074	116,413
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director Joanne Troy **Date** 11/30/09

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA - Wide	Operations	1406	119	113,070	115,099	115,099	36,679	32%
	Management - new computer system,							
	software & training PHA	1408	119	30,000	29,971	29,971	29,971	100%
	Administration	1410	119	19,807	19,807	19,807	19,807	100%
	Computer Hardware	1475	119	23,887	23,887	23,887	20,646	86%
OR005000002								
12164 Coos	Window Replacement	1450	3				0	moved to 2008
12143 Coos								
12214 Coos								
South Beach House	Replace septic tank & pump (emergency)	1450	1	11,310	9,310	9,310	9,310	100%
Total				198,074	198,074	198,074	116,413	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Lincoln County					**Federal FFY of Grant: 2007**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	9/12/2009	08/31/2008	09/12/2011		
OR005000002	9/12/2009	08/31/2008	09/12/2011		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-08 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval: 2008**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no:5)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	114,727	144,727	37,680	7,900
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	21,330	21,330	10,000	4,787
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	69,742	41,943	14,578	4,578
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	7,500	5,299	5,299	5,299
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-08 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 5)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	213,299	213,299	67,557	22,564
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0	15,947	0	0

Signature of Executive Director Joanne Troy **Date** 4/30/09

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA - Wide	Operations	1406	119	114,727	144,727	37,680	7,900	
	Administration	1410	119	21,330	21,330	10,000	4,787	
OR005000001								
Oceanspray FIC	Exterior Painting	1470	1	7,500	5,299	5,299	5,299	
Fircrest Apts	Exterior Painting	1460	10	17,742	21,418	10,000		
	roof structure repair & roofing	1460	5	44,500	0			
Site A	Replace main electric boxes	1460	2	0	0	0	0	done in 07
	Exterior Painting	1460	11	7,500	4,578	4,578	4,578	
OR005000002								
12143 Coos	new windows	1460	1	0	4,635	0		moved from 2007
12214 Coos	new windows	1460	1	0	5,629	0		moved from 2007
12164 Coos	newwindows	1460	1	0	5,683	0		moved from 2007
Total				213,299	213,299	67,557	22,564	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Lincoln County					**Federal FFY of Grant: 2008**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	6/12/2010		6/12/2012		
OR005000001	6/12/2010		6/12/2012		
OR0050000025	6/12/2010		6/12/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:03)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	106,500	102,500	0	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	21,359	20,402	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	4,000		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	56,000	42,801	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	34,999	34,999	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 03)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	218,858	204,702	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	34,999	34,999	0	0

Signature of Executive Director **Date** 11/30/09

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16P005501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide	Operations	1406		106,500	102,500	0	0	
	Administration	1410		21,359	20,402	0	0	
	Fees & Costs	1430		0	4,000			
OR005000001	Fircrest exterior painting	1460	20 units	17,000	20,000	0	0	
	Fircrest Roofs	1460	10 units	39,000	0			
	Fircrest Windows	1460	15	0	22,801			
						0	0	
Site A	New furnaces 7 duct work	1465.1	6 units	16,154	16,154	0	0	
Site C	New furnaces 7 duct work	1465.1	3 units	8,077	8,077	0	0	
Site D	New furnaces 7 duct work	1465.1	4 units	10,768	10,768	0	0	
	Total Grant			218,858	204,702	0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Lincoln County

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-wide	8/17/2011		8/17/2013		
OR005000001	8/17/2011		8/17/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16S00550109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no:03)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	18,994	18,994		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,700	6,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	18,200		
10	1460 Dwelling Structures	215,300	215,800		
11	1465.1 Dwelling Equipment—Nonexpendable	3,000	0		
12	1470 Non-dwelling Structures	9,000	9,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16S00550109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 03)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0	2,000		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	269,994	269,994	101,994	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	28,500	28,500	101,994	0

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	11/30/09		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16S00550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide	Administration - document prep, bidding	1410		18,994	18,994	18,994	0	
	contract mgt., construction supervision							
	wage rate compliance							
	Contigency	1502		0	2,000	0	0	
	Fees & Costs Bid Document Preparation & construction supervision	1430		8,700	6,000	6,000	0	
OR005000001	AMP 1							
old project OR5001 Fircrest	Replace balance of roofs, repair trim as needed (10 units included in 09 cap fund)	1460	20 units	76,000	76,000	0	0	scope expansion 09 capital fund
old project OR5002 Oceanspray	Purchase new sinks, faucets, waterlines drains and shut offs for bathrooms and new vanity wall cabinets. Install with force account labor	1460	15 units	20,000	20,000	9,000	0	new item
old project OR5005- A	Replace roof access doors	1460	3 doors	2,500	2,500	2,500	0	new item
Site B	Utilizing force account labor, paint							
	exterior - replace trim as needed	1460	5 units	5,000	5,000	5,000	0	year 2, 09 5 yr plan
	Contract for new gutters	1460	5 units	2,500	2,500	2,500	0	new item
Site C	Replace roof, repair trim as needed	1460	4 units	22,000	22,000	0	0	yr 2, 09 5yr plan
	Using force account labor paint exterior	1460	4 units	3,500	3,500	3,500	0	new item
	Contract for new gutters	1460	4 units	1,800	1,800	0	0	new item

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Lincoln County	**Grant Type and Number** Capital Fund Program Grant No: OR16S00550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
5005 - Site D	Using force account labor paint exterior	1460	5 units	8,000	8,000	8,000	0	yr 3, 09 5yr plan
	New retaining wall	1450	5 units	4,000	4,000	0	0	new item
OR005000002	AMP 2							
old project OR5007	Replace windows	1460	1	7,500	7,500	0	0	yr 5, 09 5yr plan
Neotsu House	Replace roof	1460	1	7,000	7,000	0	0	new item
	New furnace	1460 (ini 1465.1)	1	3,000	3,000	0	0	new item
936 Lanai Loop, Seal Rock	Using force account labor, paint exterior - repair trim as needed	1460	1 unit	3,000	3,000	3,000	0	new item
731 Kimo Lane, Seal Rock	Install new retaining wall (08 REAC deficiency)	1450	1 unit	5,000	5,000			new item
old project OR5010	Construct 2 new storage areas	1470	2 units	4,500	4,500	4,500	0	new item
Cook Street	New rear fence	1450	3 units	2,500	2,500	0	0	new item
	Using force account labor paint trim	1460	3 units	1,250	0	0	0	
	Replace Electrical Boxes	1460	3 units	2,500	2,500	0	0	yr 5, 09 5yr plan
Collins Street	Construct 2 new storage areas	1470	2 units	4,500	4,500	4,500	0	new item
	Install two new exterior doors	1460	2 units	4,000	4,000	4,000	0	new item
	Install new site drainage	1450	3 units	3,500	3,500	3,500	0	new item

5010 - continued	Replace Electrical Boxes	1460	3 units	2,500	2,500			yr 5, 09 5yr plan
	Using force account labor paint trim	1460	3 units	1,250	0			
old project OR5011 626 NW Cottage	Purchase new kitchen cabinets, counter & sink. Install with force account labor	1460	1 unit	3,000	3,000	3,000		new item
	New flooring entire unit	1460	1 unit	5,000	5,000	5,000		new item
	New gutters Remove cracked concrete driveway and replace	1460 1450	1 unit 1 unit	1,500 0	1,500 3,200	1,500		new item new item
636 NW Cottage	Using force account labor paint exterior, prep and repair as necessary	1460	1 unit	2,500	2,500	2,500		new item
159 NW 55th Street	Using force account labor paint exterior Install new windows	1460 1460	1 unit 1 unit	2,500 6,000	2,500 6,000	2,500		new item new item
161 NW 55th Street	Using force account labor paint exterior Install new windows	1460 1460	1 unit 1 unit	2,500 6,000	2,500 6,000	2,500		new item new item
115 NW Cottage Street	Using force account labor paint exterior	1460	1 unit	2,500	2,500	2,500		new item
457 NE 8th Street	Using force account labor paint exterior Install new windows	1460 1460	1 unit 1 unit	2,500 6,000	2,500 6,000	2,500		new item new item
12242 NE Benton Street, Newport	Repair siding and trim as needed	1460	1 unit	2,500	2,500	2,500		new item
	Using force account labor, paint exterior	1460	1 unit	2,500	2,500	2,500		new item
	Total Amount of Grant			$269,994	$269,994	101,994	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Lincoln County					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA - wide	3/31/2010		3/31/2012		
5001 - Fircrest	3/31/2010		3/31/2011		
5002 - Oceanspray	3/31/2010		3/31/2011		
5005 - Site A	3/31/2010		3/31/2011		
5005 - Site B	3/31/2010		3/31/2011		
5005 - Site C	3/31/2010		3/31/2011		
5005 - Site D	3/31/2010		3/31/2012		
5007 - Neotsu House 5007 - 936 Lanai Loop 5007 - 731 Kimo Lane	3/31/2010 3/31/2010 3/31/2010		3/31/2012 3/31/2012 3/31/2012		
5010 - Cook Street	3/31/2010		3/31/2012		
5010 - Collins Street	3/31/2010		3/31/2012		
5011 - 626 NW Cottage	3/31/2010		3/31/2011		
5011 - 636 NW Cottage	3/31/2010		3/31/2011		
5011 - 159 NW 55th Street	3/31/2010		3/31/2011		
5011 - 161 NW 55th Street	3/31/2010		3/31/2011		
5011 - 115 NW Cottage 5011 - 12242 NE Benton St.	3/31/2010 3/31/2010		3/31/2011 3/31/2011		
457 NE 8th Street	3/31/2010		3/31/2011		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number Housing Authority of Lincoln County OR 005			Locality (City/County & State) City of Newport/ Lincoln County, OR		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name **OR005000001** *5001* Fircrest *5002* Oceanspray *5005* Site A,B,C & D *5013* Gladys *5014* Coast & High **OR005000002** *5010* Collins and Cook	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011 12,000 10,000 38,000 20,000 0 0	Work Statement for Year 3 FFY 2012 28,000 8,000 0 0 12,000 4,000	Work Statement for Year 4 FFY 2013 0 40,000 15,000 0 0 25,000	Work Statement for Year 5 FFY 2014 30,000 38,000 0 0 0 12,000
B.	Physical Improvements Subtotal	Annual Statement	80,000	56,000	80,000	80,000
C.	Management Improvements		0	0	0	0
D.	PHA-Wide Non-dwelling Structures and Equipment			25,000		
E.	Administration		21,000	21,000	22,000	22,000
F.	Other					
G.	Operations		107,000	110,000	110,000	110,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		208,000	208,000	212,000	212,000
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		208,000	208,000	212,000	212,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	OR005000001					
	5001 - Fircrest					
	New kitchen cabinets	2	12,000	**OR005000001**		
	Conform to 504 require			*5001* - Fircrest	8	28,000
				windows		
	5002-Oceanspray					
	New sewer line	5	10,000	*5002* - Oceanspray	1	8,000
				Exterior paint office		
	5005					
	Site B – new kitchen	1	8,000			
	Cabinets to conform to					
	504 requirements					
	Site C – new kitchen					
	Cabinets to conform to	1	8,000	*5014* Coast & High	4	12,000
	504 requirements			New kitchen counters		
				Sinks, faucets		
	Replace 3 kitchens in current layout. Install new counters, & sinks in all units	3	22,000	Bathroom vanities		
	5013 – Gladys			**OR005000002**		
	Reconfigure kitchen and install new cabinets to comply with 504 req	1	8,000	*5010* Collins	4	4,000
				Replace entrance doors		
	Exterior painting & gutters	4	12,000			
	Subtotal of Estimated Cost		$80,000	Subtotal of Estimated Cost		$52,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	OR005000001			**OR005000001**		
	5002 Oceanspray					
	New playgrounds	30	15,000	*5001* - Fircrest	10	30,000
				windows		
	windows	10	25,000			
				5002 Oceanspray	30	28,000
	5005 Site D			Utility room doors		
	New kitchen counters	5	15,000	New windows	5	10,000
	Sinks, faucets & vanities					
				OR005000002		
				5010 Cook & Collins	3	8,000
				New flooring		
	OR005000002					
	5010 Collins & Cook	6	25,000	Replace bathroom		4,000
	New roof & gutters			Vanities sinks & faucets		
	Subtotal of Estimated Cost		$80,000	Subtotal of Estimated Cost		$80,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		0		0
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		0		0
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$