

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Ada, Oklahoma</u> PHA Code: <u>OK024</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>275</u> Number of HCV units: <u>110</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Mission of the PHA is the same as that of the Department of Housing and Urban Development. To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. The mission of the Housing Authority of the City of Ada, Oklahoma is to be the areas affordable housing of choice. We provide and maintain safe, quality housing in a cost effective manner. By partnering with others, we offer rental assistance and other related services to our community in a non-discriminatory manner.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Ada Housing Authority will continue to keep its existing 275 units marketable by continued maintenance and management practices and house those on the waiting lists as quickly as possible in accordance with our preference policies. The Housing Authority will continue to provide decent, safe and sanitary housing by utilizing existing and future funding while creating a minimal amount of down-time of its' public housing units. The existing Section 8 program will continue to house as many applicants as possible according to funding availability. The housing Authority finds that the need for 2 bedroom units that are suitable and rent reasonable to be the biggest obstacle in the family's search for housing. The Housing Authority will continue to monitor existing housing rates as well as advertise for additional Landlords to participate in the program in an effort to expand the availability of housing opportunities. The Housing Authority will also continue to perform capital needs work with Capital Fund Program funds																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The Housing Authority of the City of Ada has revised the following policies since the last submission: 1. Procurement Policy 2. Drug and Alcohol Free Workplace Policy 3. Pet Policy 4. Personnel Policy 5. Satellite Installation Policy (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The Consolidated Plan for the State of Oklahoma for 2009 is the applicable Consolidated Plan. For the state as a whole it contains an exorbitant amount of information related to the requested information above. The City of Ada is in the center portion of the State of Oklahoma and located in Pontotoc County. According to a recent census, the population of the City of Ada is approximately 15,691 and 45% of the population lives within the City limits. Ada Public Schools has six primary and secondary schools with a 2 additional public school systems just outside the city limits. East Central University is located in Ada and is a 4-year university. Pontotoc Technology Center is located just outside the City limits.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Pontotoc County has 7 tax credit properties located in the City limits of Ada of which 1 is designated as Elderly. All others are designated as Family. The Housing Authority shares jurisdiction with the Chickasaw Nation Section 8 Program of which are assisting vouchers as well as the Oklahoma Housing Finance Agency which also leases vouchers in the Housing Authority's jurisdiction. The City of Ada has no homeless shelter located anywhere in the vicinity of its location. The closest homeless shelter is located in either Ardmore or Shawnee. The Housing Authority of the City of Ada anticipates working with Ada Area Emergency Shelter (AAECS) for a possible solution to this problem. The Housing Authority works closely with the Chickasaw Nation Office of Violence Prevention, Office of Family Advocacy and the Ada Women's Shelter to assist persons who are victims of Domestic Violence. The Ada Housing Authority will continue to keep its existing 275 units marketable by continued maintenance and management practices and house those on the waiting lists as quickly as possible in accordance with our preference policies. The Housing Authority will continue to provide decent, safe and sanitary housing by utilizing existing and future funding while creating a minimal amount of down-time of its' public housing units. The existing Section 8 program will continue to house as many applicants as possible according to funding availability. The housing Authority finds that the need for 2 bedroom units that are suitable and rent reasonable to be the biggest obstacle in the family's search for housing. The Housing Authority will continue to monitor existing housing rates as well as advertise for additional Landlords to participate in the program in an effort to expand the availability of housing opportunities.
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Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
1. This is the first year of this 5-Year Plan. Progress will be reported in the 2011 Annual Plan
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
2. A substantial deviation from the 5-Year Plan; Goals: Additions or deletions of goals

**Minutes
RESIDENT ADVISORY BOARD MEETING OF THE ADA HOUSING AUTHORITY
Aldridge Building**

The Housing Authority of the City of Ada, Oklahoma met for a Resident Advisory Board (RAB) meeting on Friday, January 15, 2010 at 8:30 a.m. in the Ballroom of the Aldridge Building located at 200 S. Broadway, Ada, Oklahoma.

The meeting was called to order by Mr. Bill Davis, President.

The following members were present: Bill Davis, Helen Reeves, Lori Larsh, Dorothy Ellingson and Virginia Rickard

Guests Present: Wendi Zachary

Mr. Davis begin by welcoming everyone to the meeting and then turned it over to Ms. Zachary for the discussion of the 2010 Agency Plan and 5-Year Annual Plan. The items included in the 2010 Capital Fund Program and the 5-Year Action Plan were discussed in detail. Ms. Zachary explained to everyone that the items being presented were just in draft form and not the final plan.

Resident comments were as follows:

1. Would like to see changing tables in both common area bathroom renovations.
2. Hidden video surveillance for the alley elevator
3. New accordion partition for the kitchen area; coffee has been stolen out of cabinets and would like to have kitchen locked
4. Install trash can in parking lot area to prevent litter
5. New hallway lighting, flooring and paint

Ms. Zachary asked if there were any questions and told Residents that if any additional information was found, please call the office. With no other comments or questions, Mr. Davis adjourned the meeting.

**Minutes
RESIDENT ADVISORY BOARD MEETING OF THE ADA HOUSING AUTHORITY
Ada Reed Building**

The Housing Authority of the City of Ada, Oklahoma met for a Resident Advisory Board (RAB) meeting on Tuesday, January 19, 2010 at 10:30 a.m. in the Community Room of the Ada Reed Building located at 207 W. Cottage, Ada, Oklahoma.

The following members were present: Wanda Rich, Voncille Petty, Elizabeth Cox, Von Dedmon, Don Cooley, Juan Cooley, Frances Wood, Ruth Ashby, Jerry Lovin and Peggy Holland

The meeting was called to order by Ms. Wanda Rich, President.

Guests Present: Wendi Zachary

Ms. Rich began the meeting by welcoming everyone and asking if there was any old business to attend to. Noone had any old business so Ms. Rich proceeded to new business and turned the meeting over to Ms. Zachary.

Explained to the Residents that this meeting pertained to the development and discussion of the 2010 Agency Plan and 5-Year Annual Plan. The information presented to them was just in rough draft form and not the final document.

Ms. Zachary presented to the Residents the information that was included in the rough draft of the Capital Fund Program tables and asked the Residents if there was any additional items that they felt should be included in the plan.

The following items were discussed in length and will be considered for the final plan:

1. Trash chute doors need replaced; the Housing Authority already has this in the draft and will include it in the final copy.
2. Parking lot has suffered damage since Christmas Eve snow storm; immediate problems will be remedied until the entire parking lot can be funded and replaced.
3. Roof over 4th floor patio. Rain infiltrates under doors when it rains which has damaged the existing tile and causes a maintenance problem for cleanup. This item is a minor item and can be remedied with existing funds.
4. Would like to have another dumpster at Ada Reed Building. Over long holidays 3 aren't enough.

Ms. Zachary stated that if anyone had any additional information they felt warranted attention or addition to the plan to please call the office as soon as possible.

Ms. Rich asked if there was any additional information to be included in the meeting and after discussion of the next meeting date and birthday party celebrations, the meeting was adjourned.

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Ada Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK5OK56P02450110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	3,000.00			
3	1408 Management Improvements	1,000.00			
4	1410 Administration (may not exceed 10% of line 21)	13,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,900.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	163,000.00			
10	1460 Dwelling Structures	136,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	6,353.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary					
PHA Name: Ada Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P02450110 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	352,253.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 3/15/2010		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Ada Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P02450110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OK024All	Operations	1406	1	3,000.00				
OK024All	Management Improvements – Computer Software (upgrades)	1408	All	1,000.00				
OK024All – HA Wide	Administration – CFP Coordinator (20% of salary, training, travel and employment costs)	1410	All	13,000.00				
OK024All	A & E Fees	1430	All	29,900.00				
OK024000001	Remove existing deteriorated asphalt parking lot and drive with concrete	1450	61,690 sf	75,000.00				
OK024000002	Install zone water cut-offs at selected areas; there is only one water cut-off for 140 units	1450	10	10,000.00				
OK024000002	Install individual water cut-offs to each individual apartment	1450	140	28,000.00				
OK024000002	Finish pipe-bursting sewer main lines replacement at problem areas	1450	2,315 lf	50,000.00				
OK024000001	Repipe and rewire elevators at Ada Reed Building using existing cab and controls	1460	2	95,000.00				
OK024000001	Replace all old toilets with new water saver toilets	1460	60	6,000.00				
OK024000001	Replace all water stops in each unit with ¼ turn ball stops	1460	75	5,000.00				
OK024000001	Replace original deteriorated particle board vanity cabinets with new and install new sinks with PVC drains	1460	75	30,000.00				
OK024All	Miscellaneous Maintenance Tools and Equipment (shop shelving, mower)	1475	All	6,353.00				
	Total			352,253.00				

Part I: Summary

PHA Name/Number Ada Housing Authority/024		Locality (Ada, Pontotoc County, Oklahoma)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	309,500.00	300,000.00	310,000.00	302,500.00
C.	Management Improvements		1,606.00	1,500.00	1,056.00	1,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment			10,556.00		
E.	Administration		13,000.00	13,000.00	13,000.00	13,000.00
F.	Other – A & E Fees		30,950.00	30,000.00	31,000.00	30,250.00
G.	Operations		0.00	0.00	0.00	7,806.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		355,056.00	355,056.00	355,056.00	355,056.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u> FFY <u>2011</u>			Work Statement for Year: <u>2012</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	OK024000002/ cover existing 18 year old roofs with metal roofs with ice dams at 24-2	140	200,000.00	OK024000001/ Replace all kitchen cabinets at Ada Reed Building with new, install new countertops, sinks and related PVC plumbing	80 kitchens	300,000.00
	OK024000002/Install new pitch roof on Administration Building; to replace leaky flat/veritcal roofs	1	20,000.00			
	OK024000002/ install new outside vents, gutters and downspouts	140	32,500.00			
	OK024000002/install new pitch roof on existing flat roofs and replaces vertical metal roof	4	25,000.00			
	OK024000002/cover fascia and soffits with vinyl	140	32,000.00			
	Subtotal of Estimated Cost		\$309,500.00	Subtotal of Estimated Cost		\$300,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u> FFY 2013			Work Statement for Year: <u>2014</u> FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	OK024000002/Replace all existing French doors at 24-2 Elderly units with single hung doors; build in area at wall where second door was located and paint to match	80	65,000.00	OK024000002/Remodel/expand laundry facility at Elderly units	1	25,000.00
				OK024000001/New cook-stoves	60	7,500.00
	OK024000002/Install new door locks (front and rear)	160	10,000.00	OK024000002/New ¼” turn angle stops at interiors of units (5 each)	700 (140 units)	10,000.00
	OK024000002/Scrape and repaint storage units as needed at (24-2)	70	10,000.00	OK024000002/conversion of old garage area attached to Admin Building into Admin storage area	1	25,000.00
				OK024000001/New floor tiles at hallways at Ada Reed Building and Aldridge Buildings	14	60,000.00
	OK024000002/new kitchen cabinets with new, install new countertops, sinks and related PVC plumbing as money allows	60	225,000.00	OK024000002/continue new kitchen cabinets with new, install new countertops, sinks and related PVC plumbing as money allows	50	175,000.00
	Subtotal of Estimated Cost		\$310,000.00	Subtotal of Estimated Cost		\$302,500.00

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	5,449.00	5,449.00		
3	1408 Management Improvements	2,500.00	2,500.00		
4	1410 Administration (may not exceed 10% of line 21)	7,000.00	7,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,507.00	29,507.00	28,292.00	17,330.00
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00	25,000.00		
10	1460 Dwelling Structures	0.00	40,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable	235,000.00	195,000.00		
12	1470 Non-dwelling Structures	35,000.00	33,200.00		
13	1475 Non-dwelling Equipment	15,600.00	17,400.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	355,056.00	355,056.00	28,292.00	17,330.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 03/15/2010		Signature of Public Housing Director		
				Date		

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OK024All	Operations	1406 (A3)	All	5,449.00	5,449.00			
OK024All	Management Improvements - Energy Audit	1408 (A3)	All	2,500.00	2,500.00			
OK024All	Administration - CFP Coordinator	1410 (A3)	All	7,000.00	7,000.00			
OK024All	A & E Fees	1430 (A3)	All	29,507.00	29,507.00	28,292.00		
OK024000001	Install handicap access from street for Commercial Facilities one ramp to cover two entrances (access is available in the lobby; access is needed at the Street area)	1450 (C2)	2	25,000.00	25,000.00			
OK024000001	Install new energy efficient windows at Aldridge Building	1460 (B3)		0.00	40,000.00			Funged from ARRA
OK024000001	Replace 1967 lobby elevator at Aldridge Building (existing cab to remain)	1460 (B3)	1	235,000.00	195,000.00			
OK024000001	Renovate existing common area bathrooms and adapt to handicap accessible	1470 (B3)	2	20,000.00	33,200.00			
OK024000001	Install Emergency hallway and stairwell lighting with battery backups at hirise bld	1470	66	13,200.00	15,000.00			
OK024000001	Repipe existing water tank Comm Fac Apartment water separate and provide greater water pressure and hot water supply (removed because would not be as energy efficient as it is right now.)	1470 (B3)	1	15,000.00	0.00			
OK024000001	Repair/replace security lighting on exterior of Aldridge Building and parking area	1470 (B3)	8	2,400.00	2,400.00			
	Total			355,056.00	355,056.00	28,252.00	0.00	

Part I: Summary						
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56S02450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	7,000.00		902.00	902.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	38,380.00		38,380.00	29,687.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	17,206.00		0.00	0.00	
10	1460 Dwelling Structures	386,500.00		384,237.00		
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56S02450109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	449,086.00		423,519.00	29,687.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 03/11/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Ada, Oklahoma				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
OK024000001	03/17/2010		03/17/2012		
OK024000002	03/17/2010		03/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	5,300.00	5,300.00	5,300.00	5,300.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,835.00	29,175.00	29,175.00	18,010.00
8	1440 Site Acquisition				
9	1450 Site Improvement	37,105.00	37,105.00		
10	1460 Dwelling Structures	236,000.00	271,500.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	48,544.00	11,704.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	354,784.00	354,784.00	34,475.00	23,310.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 3/15/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Administrative Costs	1450 (A3)	All	5,300.00	5,300.00	5,300.00	5,300.00	
HA Wide	A & E Fees	1430 (A8)	All	27,835.00	29,175.00	29,175.00	18,010.00	
OK024000002	Install perimeter fencing behind units at 24-2	1450 (EA)	480 lineal foot	13,440.00	13,440.00			
OK024000002	Install perimeter fencing behind units at 24-3	1450 (EA)	875 lineal foot	23,665.00	23,665.00			
OK024000001	Finish exterior work at remaining surfaces at Aldridge Building (EFIS)	1460 (C3ii)	17,046 sq foot	230,000.00	210,000.00			Fung. from 2007
OK024000001	Upgrade old incandescent light fixtures to energy efficient T-8 flurorescent fixtures	1460 (C3ii)	75	6,000.00	6,000.00			
OK024000001	Finish window replacement for units at Ada Reed Building	1460 (C3ii)	132	0.00	55,500.00			
OK024000001	Install new energy efficient back up generator and panel to replace existing	1475 (C1)	1	20,000.00	0.00			
OK024000001	Purchase new sump pump for Aldridge	1475 (C1)	1	5,000.00	0.00			
OK024-All	Computers, printers, filing cabinets, storage, etc.	1475 (B3)	5	8,044.00	6,704.00			
OK024-All	Mower with bagger	1475 (B3)	1	10,500.00	0.00			
OK024-All	Misc. Maintenance Equipment including small hand tools, tool chests, shelving, etc.	1475 (B3)	10	5,000.00	5,000.00			
	Total			354,784.00	354,784.00	34,475.00	23,310.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Ada, Oklahoma				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
OK024000001	06/12/2010		06/12/2012		
OK024000002	06/12/2010		06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	9,000.00	9,000.00	9,000.00	6,204.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	5,300.00	5,300.00	5,300.00	5,300.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,510.00	28,082.00	28,082.00	26,457.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	258,000.00	123,962.00	97,658.00	97,658.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0.00	142,604.00	142,604.00	142,604.00
13	1475 Non-dwelling Equipment	34,677.00	22,539.00	22,539.00	4,600.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	331,487.00	331,487.00	305,183.00	282,823.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 03/11/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450107 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide	Operating	1406 (A3)	All	9,000.00	9,000.00	9,000.00	6,204.00		
HA Wide	Administration - CFP Coordinator	1410 (A3)	All	5,300.00	5,300.00	5,300.00	5,300.00		
OK24-All	A & E Fees	1430 (A8)	All	24,510.00	28,082.00	28,082.00	26,457.00		
OK024000001	Rework or replace boiler at 24-4	1460 (C3ii)	1	85,000.00	97,658.00	97,658.00	97,658.00		
OK024000001	Finish exterior finish work at remaining surfaces at Aldridge Building (EFIS)	1460 (C3ii)	lin. ft	173,000.00	0.00	0.00	0.00	Funged to 2008/2009 cfp	
OK024000001	Partial replacement of existing windows at Aldridge Bldg w/new energy efficient	1460 (C3ii)	40	0.00	26,304.00			Funged from 2008 5-yr plan	
HA Wide	Preparation of pad, pouring of pad, construction 40' x 50' insulated metal building, with attached roofline to existing shop building; construction of wash bay in between buildings with drain; building contains wash/shower area along with office.	1470 (EA)	1	0.00	142,604.00	142,604.00	142,604.00	partially funged from 2005/06	
OK24-All	Miscellaneous Administration - computers, printers, new office chairs, filing cabinets, etc. (software and training fung. to 2005)	1475 (B3)	5 each	7,500.00	7,500.00	7,500.00			
OK24-All	Miscellaneous Maintenance Equipment - weed eaters, leaf blowers, buffers, trailer for ATV and lift gate	1475 (B3)	1 each	14,677.00	11,550.00	11,550.00	1,111.00		
OK024000001	Install 100 g. comm. hot water heater at Ada Reed Building	1475 (B3)	1	12,500.00	3,489.00	3,489.00	3,489.00		
Total				331,487.00	331,487.00	305,183.00	282,823.00		

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450106 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	5,300.00	5,300.00	5,300.00	5,300.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,340.00	26,506.00	26,506.00	25,961.00
8	1440 Site Acquisition				
9	1450 Site Improvement	191,600.00	191,600.00	191,600.00	191,600.00
10	1460 Dwelling Structures	0.00	16,078.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	96,189.00	96,189.00	96,189.00	96,189.00
13	1475 Non-dwelling Equipment	15,244.00	0.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450106 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	335,673.00	335,673.00	319,595.00	319,050.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 03/11/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450106 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide	Administration - CFP Coordinator	1410 (A3)	All	5,300.00	5,300.00	5,300.00	5,300.00	Complete	
OK24-All	A & E Fees	1430 (A8)	All	27,340.00	26,506.00	26,506.00	25,961.00	In progress	
OK024000002	Clean and replace HA owned sewer mains at 24-2	1450 (C1)	2,315 lin. ft.	102,600.00	59,271.00	59,271.00	59,271.00	complete	
OK024000002	Clean and/or replace HA owned house mains as req'd at 24-2	1450 (C1)	80	89,000.00	62,000.00	62,000.00	62,000.00	complete	
OK024000002	Clean and replace HA owned sewer mains at Family units	1450 (C1)	1,203 lin ft.	0.00	58,017.00	58,017.00	58,017.00	complete	
OK024000002	Clean and/or replace HA owned house mains as req'd at Family units	1450 (C1)	22	0.00	12,312.00	12,312.00	12,312.00	complete	
OK024000001	Partial installation of windows at Aldridge Building with new energy efficient	1460 (C3ii)	30+	0.00	16,078.00				
OK24-All	construct new metal maintenance building (40' x 50') (cont'd in 2007)	1470 (EA)	1	96,189.00	96,189.00	96,189.00	96,189.00	complete	
OK024000001	Rework fire alarm system at Ada Reed		1 each	6,000.00	0.00	0.00	0.00		
OK24-All	Misc. Maintenance Equipment including maintenance ATV and vehicle (funded)	1475 (B3)	1 each	9,244.00	0.00	0.00	0.00		
	Total			335,673.00	335,673.00	319,595.00	319,050.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450105 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	14,960.00	9,511.00	9,511.00	9,511.00
3	1408 Management Improvements	33,916.00	23,780.00	23,780.00	23,780.00
4	1410 Administration (may not exceed 10% of line 21)	5,300.00	5,300.00	5,300.00	5,300.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,160.00	19,544.00	19,544.00	19,544.00
8	1440 Site Acquisition				
9	1450 Site Improvement	14,636.00	14,636.00	14,636.00	14,636.00
10	1460 Dwelling Structures	180,806.00	210,086.00	210,086.00	210,086.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0.00	6,955.00	6,955.00	6,955.00
13	1475 Non-dwelling Equipment	71,178.00	56,144.00	56,144.00	56,144.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450105 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2005 FFY of Grant Approval: 2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	345,956.00	345,956.00	345,956.00	345,956.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 07/21/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450105 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OK024-All	Operations	1406 (A3)	All	14,960.00	9,511.00	9,511.00	9,511.00		
OK024-All	Software/Training – conversion of original hand generated Public Housing & section 8 tenant accounting system to computer generated software	1408 (A3)	All	33,916.00	23,780.00	23,780.00	23,780.00	Partial fung from 2006/2007	
OK024-All	Administration – CFP Coordinator	1410 (A3)	All	5,300.00	5,300.00	5,300.00	5,300.00	Complete	
OK024-All	A & E Fees	1430 (A8)	All	25,160.00	19,544.00	19,544.00	19,544.00	Complete	
OK024000002	Clean and /or replace sewer mains at 24 2	1450 (C1)	2,315 lf	0.00	0.000	—	—	Fung. To 2006	
OK024000002	Clean and /or replace sewer mains at 24 3	1450 (C1)	1,927 lf	0.00	0.00	—	—	Fung to 2006	
OK024000001	Resurface and restripe parking lot at 24 4	1450 (C1)	61,690 sf	0.00	0.00			Funged	
OK024000001	Replace main gas line from meter to building at 24-4	1450 (C1)	200 lf	14,636.00	14,636.00	14,636.00	14,636.00	Complete	
OK024000001	Clean and repair boiler at Aldridge Bldg.	1460 (B3)	1	0.00	0.00			Fung to 2006	
OK024000002	Clean and/or replace house mains as required at 24 2	1460 (C1)	80	0.00	0.00			Fung to 2006	
OK024000002	Clean and/or replace house mains as required at 24 3	1460 (C1)	60	0.00	0.00			Fung. To 2006	
OK024000001	Rework existing HVAC system, replace chiller, install new air handling system utilizing existing ductwork and supply lines at 24-4 Ada Reed Building; work on individual units may vary	1460 (C3ii)	75	180,806.00	180,806.00	180,806.00	180,806.00	Complete	
OK024000001	Repair damage on sundeck on 4th floor at Ada Reed Building	1460 (B3)	1	0.00	0.00			Funged	
OK024000001	Clean and repair boiler	1460 (B3)	1	0.00	0.00				
OK024000001	Replace flooring in Aldridge Community room with new VCT	1460 (B3)	2,800 sf	0.00	10,000.00	10,000.00	10,000.00	Complete	
OK024 All	Construct new maintenance bldg (40' x 50')	1470 (EA)	1	0.00	0.00			Funged to 06/07	

OK024000001	Installation of back-up AC compressor at Aldridge Building (labor and materials already had compressor)	1460	(C3ii)	1	0.00	5,434.00	5,434.00	5,434.00	Fung from 2005 Annual Plan
OK024000001	Installation of compressor, air handler and grille at Aldridge Coffee Shop	1460	(C3ii)	1	0.00	3,480.00	3,480.00	3,480.00	Fung from 2007 Annual Plan
OK024000001	Purchase of backup compressor for Aldridge Coffee Shop – R22	1460	(C3ii)	1	0.00	2,086.00	2,086.00	2,086.00	Fung from 2007 Annual Plan
OK024000001	Replace existing HVAC equip at Comm. Facilities (Barber and Beauty shops)	1460	(C3ii)	2	0.00	8,280.00	8,280.00	8,280.00	Fung from 2007 Annual Plan
OK024-All	HVAC replacement at Comm. Building/Office – Emergency	1470	(B3)	1	0.00	6,955.00	6,955.00	6,955.00	Emergency
OK024000001	Commercial Water Heater – emergency – Aldridge Building	1475	(B3)	1	2,579.00	2,579.00	2,579.00	2,579.00	Complete
HA Wide	Maintenance Equipment – Maintenance vehicle, maintenance ATV, lift gate for truck, paint spray rig, floor burnishers, other miscellaneous maintenance tools	1475	(B3)	All	47,642.00	40,230.00	40,230.00	40,230.00	Complete
HA Wide	Administrative Office Equipment – computers, copier, printers, training, filing cabinets, etc.	1475	(B3)	All	20,957.00	13,335.00	13,335.00	13,335.00	Complete
	Totals				345,956.00	345,956.00	345,956.00	345,956.00	

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