

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Anadarko Housing Authority</u> PHA Code: <u>OK008</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>80</u> Number of HCV units: _____				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. 1.) Enhance the curb appeal of our property by making physical improvements to the grounds & property. 2.) Improve the quality of housing by continuing to modernize the dwelling units through strategic use of CFP funds. 3.) Increase security measures by adding security lighting 4.) Ensure equal opportunity in housing by making reasonable accommodations. Over the past five years, the new management and staff has made huge improvements to all areas of the Anadarko Housing Authority, including management procedures, finances, community relations, resident relationships, maintenance upkeep and physical improvements of the property & dwelling units. The vacancy rate has increased from 62% to 98%, tenant files have been updated & better organized and new computers & office equipment have been purchased to keep the AHA up to date with the current technology. The leasing office & lobby were renovated to provide handicap accessibility and tighter security of confidential information. Dwelling units were all brought up to suitable living conditions and plans to begin making further improvements are included in upcoming Capital Fund Plans. All 80 units have been re-roofed and new sidewalks and accessibility ramps were completed for approximately 1/2 of the property.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. a.) No revisions have been made. b.) Copies of the 5-Year Plan and Annual PHA Plan may be obtained at the Anadarko Housing Authority leasing office located at 615 East Texas Drive in Anadarko, OK 73005 on Monday through Friday between the hours of 8:00 a.m. to 5:00 p.m. (closed from 12:00 – 1:00 p.m. for lunch)				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Anadarko Housing Authority continues to provide safe, decent & affordable housing to low and very low-income families. Our vacancy rate has improved from 62% to 98% under the new management. Our required PHAS indicator scores have increase. Significant improvements to the property, dwelling units, resident relationships, management procedures and finances have been made.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Significant Amendment - Any change to Mission Statement such as: 50% deletion from or addition to the goals and objectives as a whole or 50% or more decrease in the quantifiable measurement of any individual goal or objective Substantial Deviation / Modification - 50% variance in the funds projected in the Capital Fund Program Annual Statement, Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement, Any change in a policy or procedure that requires a regulatory 30-day posting, Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs, Any change inconsistent with the local, approved Consolidated Plan</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
------	--

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-05 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	-	-	-	-	
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-	
3	1408 Management Improvements	3,392.00	1,232.02	1,232.02	1,232.02	
4	1410 Administration (may not exceed 10% of line 21)	1,000.00	3,378.25	3,378.25	3,378.25	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	5,000.00	776.00	776.00	776.00	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	31,600.00	5,740.71	5,740.71	5,740.71	
10	1460 Dwelling Structures	64,520.00	53,336.52	53,336.52	53,336.52	
11	1465.1 Dwelling Equipment—Nonexpendable	5,000.00	41,041.96	41,041.96	41,041.96	
12	1470 Non-dwelling Structures	-	-	-	-	
13	1475 Non-dwelling Equipment	5,000.00	10,006.54	10,006.54	10,006.54	
14	1485 Demolition	-	-	-	-	
15	1492 Moving to Work Demonstration	-	-	-	-	
16	1495.1 Relocation Costs	-	-	-	-	
17	1499 Development Activities ⁴	-	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Pymt	-	-	-	-	
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	115,512.00	115,512.00	115,512.00	115,512.00	
21	Amount of line 20 Related to LBP Activities	-	-	-	-	
22	Amount of line 20 Related to Section 504 Activities	-	-	-	-	
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-	
24	Amount of line 20 Related to Security - Hard Costs	-	-	-	-	
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	-	-	-	-	
2	1406 Operations (may not exceed 20% of line 21) ³	9,017.00	9,017.00	9,017.00	9,017.00	
3	1408 Management Improvements	2,513.68	3,251.18	3,251.18	3,251.18	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	5,594.61	23,051.11	23,051.11	23,051.11	
10	1460 Dwelling Structures	76,425.90	66,754.08	66,754.08	66,754.08	
11	1465.1 Dwelling Equipment—Nonexpendable	6,500.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structures	10,000.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	3,477.81	11,455.63	11,455.63	11,455.63	
14	1485 Demolition	-	-	-	-	
15	1492 Moving to Work Demonstration	-	-	-	-	
16	1495.1 Relocation Costs	-	-	-	-	
17	1499 Development Activities ⁴	-	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	
18ba	9000 Collateralization or Debt Service paid Via System of DirectPayment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	113,529.00	113,529.00	113,529.00	113,529.00	
21	Amount of line 20 Related to LBP Activities	-	-	-	-	
22	Amount of line 20 Related to Section 504 Activities	-	-	-	-	
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-	
24	Amount of line 20 Related to Security - Hard Costs	-	-	-	-	
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		9017.00	9017.00	9017.00	9017.00	Complete
PHA Wide	Staff Training	1408		1000.00	720.00	720.00	720.00	Complete
OK008001	Landscaping	1450		1000.00	0.00	0.00	0.00	Complete
OK008001	Property Security Lighting	1475		0.00	0.00	0.00	0.00	Complete
OK008001	Rewire Units	1460		5000.00	5525.00	5525.00	5525.00	Complete
PHA Wide	Enclose Existing Carport	1470		10000.00	0.00	0.00	0.00	Complete
OK008001	Roofing for Dwelling Units	1460		30000.00	520.00	520.00	520.00	Complete
PHA Wide	Annual Plan (Contract Services)	1408		1200.00	1017.50	1017.50	1017.50	Complete
OK008001	Stoves & Refrigerators	1465		6500.00	3025.11	3025.11	3025.11	Complete
OK008001	Water Heaters	1460		900.00	0.00	0.00	0.00	Complete
OK008001	Guttering	1460		5525.90	0.00	0.00	0.00	Complete
OK008001	Pest Control & Weed Control	1450		4594.61	4688.44	4688.44	4688.44	Complete
OK008001	Unit Rehab (fungible)	1460		30000.00	25858.99	25858.99	25858.99	Complete
OK008001	HVAC Units (fungible)	1460		5000.00	33222.35	33222.35	33222.35	Complete
PHA Wide	Office Equipment (fungible)	1475		1083.21	1083.21	1083.21	1083.21	Complete
PHA Wide	Copier (fungible)	1475		321.00	321.00	321.00	321.00	Complete
PHA Wide	Maintenance Equipment (fungible)	1475		973.60	5973.60	5973.60	5973.60	Complete
OK008001	Signage (fungible)	1408		313.68	313.68	313.68	313.68	Complete
OK008001	Site Amenities (fungible)	1475		1100.00	1100.00	1100.00	1100.00	Complete
OK008001	Emergency Sewer Line Repairs	1450		0.00	17,716.06	17,716.06	17,716.06	Complete
OK008001	Playground Equipment (fungible)	1475		0.00	830.45	830.45	830.45	Complete
OK008001	Landscaping (fungible)	1450		0.00	1,396.61	1,396.61	1,396.61	Complete
PHA Wide	Preparation of CFP Documents	1430		0.00	1200.00	1200.00	1200.00	Complete
	TOTAL			113,529.00	113,529.00	113,529.00	113,529.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$10,502.00	10,502.00	10,502.00	10,502.00	
3	1408 Management Improvements	\$3,500.00	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	\$1,500.00	432.35	432.35	432.35	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	\$8,000.00	7,521.08	7,521.08	7,521.08	
10	1460 Dwelling Structures	\$70,500.00	8,592.23	8,592.23	8,592.23	
11	1465.1 Dwelling Equipment—Nonexpendable	-	1,222.00	1,222.00	1,222.00	
12	1470 Non-dwelling Structures	-	84,732.34	84,732.34	84,732.34	
13	1475 Non-dwelling Equipment	\$19,000.00	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1492 Moving to Work Demonstration	-	-	-	-	
16	1495.1 Relocation Costs	-	-	-	-	
17	1499 Development Activities ⁴	-	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$113,002.00	\$113,002.00	\$113,002.00	\$113,002.00	
21	Amount of line 20 Related to LBP Activities	-	-	-	-	
22	Amount of line 20 Related to Section 504 Activities	-	-	-	-	
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-	
24	Amount of line 20 Related to Security - Hard Costs	-	-	-	-	
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		10,502.00	10,502.00	10,502.00	10,502.00	Complete
PHA Wide	Staff Training	1408		2,500.00	0.00	0.00	0.00	Complete
PHA Wide	Signage for Housing Authority	1408		1,000.00	0.00	0.00	0.00	Complete
PHA Wide	Annual Plan (Contract Services)	1410		750.00	0.00	0.00	0.00	Complete
PHA Wide	Environmental Review	1410		750.00	0.00	0.00	0.00	Complete
PHA Wide	Publications & Advertising	1410		0.00	432.35	432.35	432.35	Complete
OK008001	Pest Control & Weed Control	1450		8,000.00	6,024.95	6,024.95	6,024.95	Complete
OK008001	HVAC Units	1460		25,000.00	7,042.23	7,042.23	7,042.23	Complete
OK008001	Roofing for Dwelling Units	1460		30,000.00	1,550.00	1,550.00	1,550.00	Complete
OK008001	Rewire Units	1460		10,500.00	0.00	0.00	0.00	Complete
OK008001	Replace Fascia & Soffit	1460		5,000.00	0.00	0.00	0.00	Complete
PHA Wide	Appliances	1465		0.00	1,222.00	1,222.00	1,222.00	Complete
PHA Wide	Community Center Renovation	1470		0.00	0.00	0.00	0.00	Complete
PHA Wide	Replace Obsolete Playground Equip.	1475		15,000.00	0.00	0.00	0.00	Complete
PHA Wide	Site Amenities (benches, trash cans, etc)	1475		4,000.00	0.00	0.00	0.00	Complete
OK008001	EMERGENCY SEWER REPAIRS	1450		0.00	1,496.13	1,496.13	1,496.13	Complete
OK008001	Renovate Leasing Office & Lobby (Flooring, fixtures, handicap accessibility)	1470		0.00	7,503.03	7,503.03	7,503.03	Complete
PHA Wide	Complete Roof Replacement / Maintenance/Office Building	1470		0.00	77,229.31	77,229.31	77,229.31	Complete
				\$113,002.00	\$113,002.00	\$113,002.00	\$113,002.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	19,302.00	19,302.00		
3	1408 Management Improvements	3,000.00	249.00		
4	1410 Administration (may not exceed 10% of line 21)	500.00	14.50		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000.00	14,424.41		
8	1440 Site Acquisition		1,845.00		
9	1450 Site Improvement	6,656.00			
10	1460 Dwelling Structures	71,500.00	23,948.18		
11	1465.1 Dwelling Equipment—Nonexpendable	200.00	234.47		
12	1470 Non-dwelling Structures	6,000.00	52,140.44		
13	1475 Non-dwelling Equipment	4,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Pymt				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	112,158.00	112,158.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Anadarko Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P008501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Develop ment Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations	B3	1406	19,302.00	19,302.00	0.00	0.00	-	
PHA Wide	Staff Training	A9	1408	3,000.00	0.00	0.00	0.00	-	
OK008001	Computer Software (fungible)	A9	1408	0.00	249.00	0.00	0.00	-	
PHA Wide	Legal Expenses	A3	1410	250.00	0.00	0.00	0.00	-	
PHA Wide	Bidding & Advertising	B3	1410	250.00	14.50	0.00	0.00	-	
PHA Wide	A&E Fees & Costs	A8	1430	1,000.00	14,424.41	9153.60	9153.60	63%	
OK008001	Landscaping	C1	1450	2,156.00	0.00	0.00	0.00	-	
OK008001	Pest Control & Weed Spraying	B3	1450	500.00	1,845.00	865.00	865.00	47%	
OK008001	Sidewalks & Parking Lots	C1	1450	4,000.00	0.00	0.00	0.00	-	
OK008001	Cabinets & Countertops	B3	1460	5 bldgs.	1,000.00	0.00	0.00	-	
OK008001	HVAC Units	C3	1460	5 units	25,000.00	8,312.32	7922.32	95%	
OK008001	Roofing for Dwelling Units	C3	1460	80	30,000.00	13,735.86	0.00	0.00	
OK008001	Fascia & soffit	C3	1460	4	5,000.00	0.00	0.00	0.00	
OK008001	Re-wire units	C1	1460		10,500.00	0.00	0.00	0.00	
OK008001	Bathroom Remodel (fungible)		1460	1	0.00	1900.00	0.00	0.00	
OK008001	Vent Hoods	B3	1465		200.00	0.00	0.00	0.00	
OK008001	Stoves & Refrigerators (fungible)	B3	1465	1	0.00	234.47	234.47	234.47	
OK008001	Roof Replacement - M&M (fungible)	B3	1470		0.00	32,220.70	12,249.60	12,249.60	
OK008001	Enclose existing carport	B3	1470		0.00	19,322.75	0.00	0.00	
OK008001	Renovate Community Center	B3	1470	1 bldg.	3,000.00	0.00	0.00	0.00	
OK008001	Renovate Leasing Office & Lobby	B3	1470	1 bldg.	3,000.00	596.99	0.00	0.00	
OK008001	Mowers, baggers, edgers, weed eaters	B3	1475		4,000.00	0.00	0.00	0.00	
TOTAL					112,158.00	\$112,158.00	\$30,424.99	\$30,424.99	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Anadarko Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P008501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	18,762.00	22,352.00		
3	1408 Management Improvements	1,000.00	250.00		
4	1410 Administration (may not exceed 10% of line 21)	250.00	50.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		4,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	11,600.00	34,300.00		
10	1460 Dwelling Structures	58,500.00	40,910.00		
11	1465.1 Dwelling Equipment—Nonexpendable	2,250.00	500.00		
12	1470 Non-dwelling Structures	13,000.00	500.00		
13	1475 Non-dwelling Equipment	6,400.00	8,900.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Pymt				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	111,762.00	111,762.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	B3	1406	\$18,762.00	\$22,352.00	0.00	0.00	
PHA Wide	Staff Training	A9	1408	\$1,000.00	\$250.00	0.00	0.00	
OK008001	Publications & Advertising	B3	1410	\$250.00	\$50.00	0.00	0.00	
PHA Wide	A&E Fees & Costs	A8	1430	\$0.00	\$4000.00	0.00	0.00	
OK008001	Pest Control	B3	1450	\$2,600.00	\$0.00	0.00	0.00	
OK008001	Weed Control	B3	1450	\$4,000.00	\$1,800.00	0.00	0.00	
OK008001	Landscaping	C1	1450	\$0.00	\$2,000.00	0.00	0.00	
OK008001	Property Signage		1450	\$0.00	\$2,000.00	0.00	0.00	
OK008001	Sidewalks & Parking Lots	C1	1450	\$5,000.00	\$28,500.00	0.00	0.00	
OK008001	Kitchen Remodeling	C3	1460	\$8,000.00	\$0.00	0.00	0.00	
OK008001	Dwelling Unit House Numbers	C1	1460	\$4,000.00	\$4,000.00	0.00	0.00	
OK008001	Bathroom Remodel	C3	1460	\$8,000.00	\$0.00	0.00	0.00	
OK008001	Replace fascia, soffit & guttering	C3	1460	5 bldgs.	\$5,000.00	\$5,000.00	0.00	0.00
	Interior Paint for Dwelling Units	C3	1460	150 gal	\$0.00	\$3,000.00		
OK008001	Exterior Paint for Dwelling Units	C3	1460		\$0.00	\$8,000.00	0.00	0.00
OK008001	Replace A/C Units	C3	1460	5 units	\$25,000.00	\$20,910.00	0.00	0.00
OK008001	Replace Back Storm Doors	B3	1460	80	\$8,500.00	\$0.00	0.00	0.00
OK008001	Stoves & Refrigerators	B3	1465	4	\$2,250.00	\$500.00	0.00	0.00
OK008001	Renovate Community Center (flooring, windows, sheetrock, tables)	B3	1470		\$3,000.00	\$500.00	0.00	0.00
OK008001	Enclose Existing Carport	C3	1470	1	\$10,000.00	\$0.00	0.00	0.00
OK008001	Computer Hardware & Accessories	B3	1475	2	\$0.00	\$3,000.00	0.00	0.00
OK008001	Mowers, baggers, Edgers	B3	1475		\$3400.00	\$3,400.00	0.00	0.00
OK008001	Gator Accessories	B3	1475	1	\$1500.00	\$1,500.00	0.00	0.00
OK008001	Maint. Bldg. Storage & Shelving	C3	1475		\$1,000.00	\$1,000.00	0.00	0.00
OK008001	Tools for Maintenance Room	A7	1475		\$500.00	\$0.00	0.00	0.00
	TOTAL				\$111,762.00	\$111,762.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56S008501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$55,500.00	\$54,647.03			
10	1460 Dwelling Structures	\$86,000.00	\$86,572.00			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$469.00	\$749.97			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$141,969.00	\$141,969.00			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	21,375.00			
3	1408 Management Improvements	250.00			
4	1410 Administration (may not exceed 10% of line 21)	50.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	1,800.00			
10	1460 Dwelling Structures	56,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	500.00			
12	1470 Non-dwelling Structures	18,500.00			
13	1475 Non-dwelling Equipment	11,980.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Pymt				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	110,955.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Anadarko Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P008501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	B3	1406	\$21,375.00				
PHA Wide	Staff Training	A9	1408	\$250.00				
OK008001	Publications & Advertising	B3	1410	\$50.00				
PHA Wide	A&E Fees & Costs	A8	1430	\$500.00				
OK008001	Weed Control	B3	1450	\$1,800.00				
OK008001	Siding, fascia, soffit & guttering	C3	1460	5 bldgs.	\$6,000.00			
OK008001	Install Insulation	C3	1460		\$20,000.00			
OK008001	Interior Paint for Dwelling Units	C3	1460	250 gal	\$5,000.00			
OK008001	Replace A/C Units	C3	1460	5 units	\$25,000.00			
OK008001	Appliances	B3	1465	4	\$500.00			
OK008001	Renovate Community Center	B3	1470		\$18,500.00			
OK008001	Office & Lobby Renovation		1475		\$3,480.00			
OK008001	ATV & Accessories	B3	1475	1	\$7,000.00			
OK008001	Maint. Bldg. Storage & Shelving	C3	1475		\$1,000.00			
OK008001	Tools for Maintenance Room	A7	1475		\$500.00			
	TOTAL				\$110,955.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PART I: SUMMARY

PHA Name/Number Anadarko Housing Authority		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name OK008001	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B	Physical Improvements Subtotal	Annual Statement	81,158.00	75,158.00	64,600.00	86,158.00
C.	Management Improvements		1,558.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		10,000.00	16,000.00	30,000.00	5,000.00
E	ADMINISTRATION		-	-	-	-
F.	Other		-	-	-	-
G.	Operations		19,604.00	19,604.00	19,604.00	19,604.00
H.	Demolition		-	-	-	-
I.	Development		-	-	-	-
J.	Capital Fund Financing – Debt Service		-	-	-	-
K.	Total CFP Funds		\$111,762.00	\$111,762.00	\$111,762.00	\$111,762.00
L.	Total Non-CFP Funds					
M.	Grand Total					

