

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Oklahoma City Housing Authority</u> PHA Code: <u>OK 002</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3,061</u> Number of HCV units: <u>4,034</u>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  To provide affordable, decent, safe and sanitary housing or housing assistance with quality environments and opportunities to low-income people of Oklahoma City.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  The Oklahoma City Housing Authority had good success in meeting several goals and objectives listed in the Five Year Plan.  Utilizing Vouchers to allow the Authority the ability to offer many more housing opportunities to citizens of Oklahoma City.  Designate five sites as senior only housing. The result is geographically dispersed housing options for mixed-aged living and senior-citizen living.  Continue our Section 8 Homeownership Program and a Community Service Program to ensure many additional opportunities are available to our residents.  We are pleased to report as a result of several innovative programs we achieved the rank – High Performer in both Public Housing and Section 8.  We have implemented several Section 8 Project Based Initiatives to address the needs of special populations.  We look forward to continuing our efforts to provide affordable, decent, safe and sanitary housing assistance with quality environments and opportunities to low-income people of Oklahoma City.					

	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The Oklahoma City Housing Authority (OCHA) elects to phase-in its management fees through 2011. Currently, the overhead charged to the public housing program is \$76.40 PUM, based on most recent financial statements (FYE 2008). The allowable management fees for the OCHA are as follows:</p> <p>Management Fee \$42.03 PUM; Bookkeeping Fee \$7.50 PUM; Asset Management Fee \$10.00 PUM; Total \$59.53</p> <p>6.0 The difference between the current overhead costs, \$76.40 PUM, and the allowable fee schedules, is \$16.87 PUM. The OCHA proposes the following phase-in schedule:</p> <p style="text-align: center;"><b>Schedule of Phased-in Management Fees for OCHA</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">2008 (Initial Year Of Project Based Budgeting and Accounting)</th> <th style="text-align: center;">2009 (Year 2)</th> <th style="text-align: center;">2010 (Year 3)</th> <th style="text-align: center;">2011 (Year 4, first year of full compliance)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$76.40 PUM</td> <td style="text-align: center;">\$73.03 PUM</td> <td style="text-align: center;">\$69.65 PUM</td> <td style="text-align: center;">\$59.53 PUM</td> </tr> </tbody> </table> <p>A copy of the Plan is available at each Asset Management Project (AMP) and the central office. The Plan is also available on our official website <a href="http://www.ochanet.org">www.ochanet.org</a>.</p>	2008 (Initial Year Of Project Based Budgeting and Accounting)	2009 (Year 2)	2010 (Year 3)	2011 (Year 4, first year of full compliance)	\$76.40 PUM	\$73.03 PUM	\$69.65 PUM	\$59.53 PUM
2008 (Initial Year Of Project Based Budgeting and Accounting)	2009 (Year 2)	2010 (Year 3)	2011 (Year 4, first year of full compliance)						
\$76.40 PUM	\$73.03 PUM	\$69.65 PUM	\$59.53 PUM						
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>The Authority provides both a Section 8 and Public Housing Homeownership program. The staff is available to assist residents in the process. Approximately 75 families have become homeowners.</p> <p>The Authority provides Project-based Vouchers to expand housing opportunities in Oklahoma City. Specifically, we provide PBV to a retirement center, a formerly homeless person's apartment community and a new program providing affordable assisted living.</p>								
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>								
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attached</p>								
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attached</p>								

8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>During the past year, we have seen the number of families on our waiting list double to over 10,000. Also, a strong indicator of housing needs is illustrated by the fact our public housing occupancy rate for all bedroom sizes is at all time high – 98% and our Section 8 utilization rate remains high.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Due to current funding, it is extremely difficult to expand the supply of affordable housing in Oklahoma City. Therefore, we strive to work with local social service agencies to expand and enhance the supportive programs offered to our residents. The ultimate goal being to guide current residents toward self-sufficiency – making an affordable unit available to another family.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Authority’s goals are listed in Section 5.2 we continue to meet and/or exceed all goals listed.</p> <p>A significant amendment and/or modification shall be defined as a 20% or more change ie: change in funding amount, change in number of units, or programs.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 1/1/10, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Oklahoma City Housing Authority

OK002

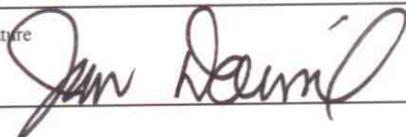
PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official James R. Daniel	Title Chair of the Board
Signature 	Date September 23, 2009

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Mick Cornett the Mayor certify that the Five Year and  
Annual PHA Plan of the Oklahoma City Housing Authority is consistent with the Consolidated Plan of  
Oklahoma City, Oklahoma prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Oklahoma City Housing Authority

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See attached list

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

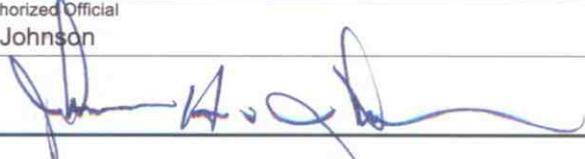
John H. Johnson

Title

Executive Director

Signature

Date

X 

10/14/09

OKLAHOMA CITY HOUSING AUTHORITY  
LOCATIONS AND UNIT COUNTS OF PROPERTIES  
TARGETED FOR ASSISTANCE

AMP 101

Will Rogers Courts  
1620 Heyman 73108  
UNITS: 348

Scattered Sites  
UNITS: 49

AMP 102

Oak Grove  
3301 SW 17<sup>th</sup> 73108  
UNITS: 288

Scattered Sites  
UNITS: 82

AMP 103

Ambassador Courts  
800 SE 15<sup>th</sup> 73129  
UNITS: 196

AMP 104

Sooner Haven  
1444 NE 36<sup>th</sup> 73111  
UNITS: 150

Scattered Sites  
UNITS: 109

AMP 105

Fred Factory Gardens  
3901 Dunjee 73084  
UNITS: 74

AMP 106

Scattered Sites  
UNITS: 369

The Central Offices are located at  
1700 and 1800 NE 4<sup>th</sup> Street. 73117

We also own 13 non-dwelling units  
which are included in our unit  
count.

AMP 111

Marie McGuire Plaza  
1316 NE 12<sup>th</sup> 73111  
UNITS: 141

Wyatt F. Jeltz  
1225 N. Kate 73117  
UNITS: 201

AMP 112

The Towers Apartments  
135 NW 9<sup>th</sup> 73102  
UNITS: 138

Classen Senior Center  
913 NW 12<sup>th</sup> 73106  
UNITS: 100

AMP 113

Louis F. Danforth Senior Center  
5301 N Meridian 73112  
UNITS: 101

Candle Lake Senior Center  
3540 NW 56<sup>th</sup> 73112  
UNITS: 101

AMP 114

Shartel Towers  
5415 S Shartel  
UNITS: 201

AMP 115

Andrews Square  
2101 S. Harvey 73109  
UNITS: 201

AMP 116

Reding Senior Center  
1000 SW 38<sup>th</sup> 73109  
UNITS: 101

Hillcrest Senior Center  
2325 SW 59<sup>th</sup> 73119  
UNITS: 101

Scattered Sites  
UNITS: 10

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Oklahoma City Housing Authority

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

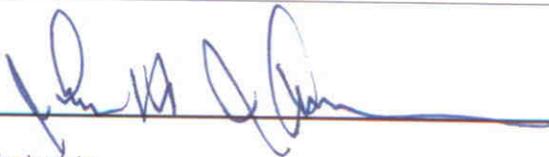
Name of Authorized Official

John H. Johnson

Title

Executive Director

Signature



Date (mm/dd/yyyy)

10/14/2009

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

Approved by OMB  
0348-0046

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 5	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  N/A  Congressional District, if known:	
<b>6. Federal Department/Agency:</b> Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>  N/A	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>  N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: John H. Johnson Title: Executive Director Telephone No.: 405-239-7551      Date: 10/14/2009	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

11.f. Resident Advisory Board Comments

The Oklahoma City Housing Authority Resident Council met on September 24, 2009 to discuss the Plan. The residents discussed items in the Capital Fund Work Plan and the American Recovery and Reinvestment Act. There were no comments requiring a revision to the Plan.

The residents of the Oklahoma City Housing Authority gathered on September 29, 2009 to discuss the Plan. Approximately 300 residents were in attendance. The residents discussed items in the Capital Fund Work Plan and the American Recovery and Reinvestment Act. There were no comments requiring a revision to the Plan.

11. g Challenged Elements

No elements of the Plan are being challenged.



<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Oklahoma City Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No.: <b>OK56P00250110</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement Reserve for Disasters/Emergencies</b> Revised Annual Statement (revision no: ) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$159,317			
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$4,915,210			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$240,000			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$850,000			
<b>Signature of Executive Director</b>			<b>Signature of Public Housing Director</b>		
<b>Date</b>			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or Revised Annual Statement.  
<sup>3</sup> PHAS with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



**Part II: Supporting Pages**

<b>PHA Name:</b>  <b>Oklahoma City Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No.: <b>OK56P00250110</b> CFFP (Yes/No): No Replacement Housing Factor Grant No:
--	---

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 102	Operations	1406	100%	\$117,965				
Oak Grove & Scattered Sites	Security salary-1 officer	1408	100%	\$40,000				
	Staff training	1408	100%	\$1,000				
	Management fees	1410	100%	\$58,982				
	Inspections	1430.7	100%	\$4,800				
	Termite treatment	1460	5	\$5,000				
	Playground update	1470	1	\$55,000				
	Contingency	1502	100%	\$4,800				
				\$287,547				

<sup>1</sup> To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluatin Report.

**Part II: Supporting Pages**

PHA Name: **Oklahoma City Housing Authority** Grant Type and Number  
 Capital Fund Program Grant No.: **OK56P00250110**  
 CFFP (Yes/No): No  
 Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 103	Operations	1406	100%	\$58,983				
Ambassador								
Courts	Security salary - 1 officer	1408	100%	\$40,000				
	Staff training	1408	100%	\$1,000				
	Management fees	1410	100%	\$29,492				
	Inspections	1430.7	100%	\$47,200				
	Renovation of parking lot & dumpster location	1450	50%	\$175,000				
	Install siding & paint buildings	1460	50%	\$328,918				
	Playground update	1470	1	\$55,000				
	Contingency	1502	100%	\$27,200				
				\$762,793				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.























<b>Part I: Summary</b>						
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
<b>A</b>	Development Number & Name	Work Statement for Year 1 FFY 2010	Work Statement Year 2 FFY 2011	Work Statement Year 3 FFY 2012	Work Statement Year 4 FFY 2013	Work Statement Year 5 FFY 2014
	<b>AMP 101, Will Rogers Courts &amp; Scattered Sites</b>	Annual Statement				
<b>B</b>	Physical Improvements Subtotal		\$525,000	\$450,000	\$700,000	\$700,000
<b>C</b>	Management Improvements		\$41,000	\$41,000	\$41,000	\$41,000
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment					
<b>E</b>	Administration		\$63,898	\$63,898	\$63,898	\$63,898
<b>F</b>	Other					
<b>G</b>	Operations		\$127,795	\$127,795	\$127,795	\$127,795
<b>H</b>	Demolition					
<b>I</b>	Development					
<b>J</b>	Capital Fund Financing-Debt Service					
<b>K</b>	Total CFP Funds					
<b>L</b>	Total Non-CFP Funds					
<b>M</b>	Grand Total		\$757,693	\$682,693	\$932,693	\$932,693

<b>Part I: Summary</b>							
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma			Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>	
	<b>AMP 102, Oak Grove &amp; Scattered Sites</b>	Annual Statement					
<b>B</b>	Physical Improvements Subtotal		\$282,500	\$327,500	\$333,990	\$332,500	
<b>C</b>	Management Improvements		\$41,000	\$41,000	\$41,000	\$41,000	
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment						
<b>E</b>	Administration		\$58,982	\$58,982	\$58,982	\$58,982	
<b>F</b>	Other						
<b>G</b>	Operations		\$117,965	\$117,965	\$117,965	\$117,965	
<b>H</b>	Demolition						
<b>I</b>	Development						
<b>J</b>	Capital Fund Financing-Debt Service						
<b>K</b>	Total CFP Funds						
<b>L</b>	Total Non-CFP Funds						
<b>M</b>	Grand Total		\$500,447	\$545,447	\$551,937	\$550,447	

<b>Part I: Summary</b>						
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>
	<b>AMP 103, Ambassador Courts</b>	Annual Statement				
<b>B</b>	Physical Improvements Subtotal		\$155,000	\$219,740	\$385,000	\$340,000
<b>C</b>	Management Improvements		\$41,000	\$41,000	\$41,000	\$41,000
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment					
<b>E</b>	Administration		\$29,492	\$29,492	\$29,492	\$29,492
<b>F</b>	Other					
<b>G</b>	Operations		\$58,983	\$58,983	\$58,983	\$58,983
<b>H</b>	Demolition					
<b>I</b>	Development					
<b>J</b>	Capital Fund Financing-Debt Service					
<b>K</b>	Total CFP Funds					
<b>L</b>	Total Non-CFP Funds					
<b>M</b>	Grand Total		\$284,475	\$349,215	\$514,475	\$469,475

<b>Part I: Summary</b>							
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma			Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>	
	<b>AMP 104, Sooner Haven &amp; Scattered Sites</b>	Annual Statement					
<b>B</b>	Physical Improvements Subtotal		\$135,000	\$383,250	\$564,500	\$289,500	
<b>C</b>	Management Improvements		\$41,000	\$41,000	\$41,000	\$41,000	
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment						
<b>E</b>	Administration		\$39,322	\$39,322	\$39,322	\$39,322	
<b>F</b>	Other						
<b>G</b>	Operations		\$78,643	\$78,643	\$78,643	\$78,643	
<b>H</b>	Demolition						
<b>I</b>	Development						
<b>J</b>	Capital Fund Financing-Debt Service						
<b>K</b>	Total CFP Funds						
<b>L</b>	Total Non-CFP Funds						
<b>M</b>	Grand Total		\$293,965	\$542,215	\$723,465	\$448,465	

<b>Part I: Summary</b>							
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma			Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>	
	<b>AMP 105, Fred Factory Gardens</b>	Annual Statement					
<b>B</b>	Physical Improvements Subtotal		\$405,000	\$350,000	\$175,000	\$97,500	
<b>C</b>	Management Improvements		\$41,000	\$41,000	\$41,000	\$41,000	
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment						
<b>E</b>	Administration		\$19,661	\$19,661	\$19,661	\$19,661	
<b>F</b>	Other						
<b>G</b>	Operations		\$26,611	\$26,611	\$26,611	\$26,611	
<b>H</b>	Demolition						
<b>I</b>	Development						
<b>J</b>	Capital Fund Financing-Debt Service						
<b>K</b>	Total CFP Funds						
<b>L</b>	Total Non-CFP Funds						
<b>M</b>	Grand Total		\$492,272	\$437,272	\$262,272	\$184,772	

<b>Part I: Summary</b>						
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>
	<b>AMP 106, N.E. Duplexes &amp; Scattered Sites</b>	Annual Statement				
<b>B</b>	Physical Improvements Subtotal		\$466,615	\$278,250	\$278,250	\$278,250
<b>C</b>	Management Improvements		\$41,000	\$41,000	\$41,000	\$41,000
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment					
<b>E</b>	Administration		\$58,982	\$58,982	\$58,982	\$58,982
<b>F</b>	Other					
<b>G</b>	Operations		\$117,965	\$117,965	\$117,965	\$117,965
<b>H</b>	Demolition					
<b>I</b>	Development					
<b>J</b>	Capital Fund Financing-Debt Service					
<b>K</b>	Total CFP Funds					
<b>L</b>	Total Non-CFP Funds					
<b>M</b>	Grand Total		\$684,562	\$496,197	\$496,197	\$496,197

Part I: Summary							
PHA Name/Number		OK002 Oklahoma City/Oklahoma Co./Oklahoma			Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2010	Work Statement Year 2 FFY 2011	Work Statement Year 3 FFY 2012	Work Statement Year 4 FFY 2013	Work Statement Year 5 FFY 2014	
	AMP 111, Marie McGuire & Wyatt F. Jeltz	Annual Statement					
B	Physical Improvements Subtotal		\$182,925	\$273,000	\$150,000	\$59,925	
C	Management Improvements		\$51,000	\$51,000	\$51,000	\$51,000	
D	PHA-Wide Non-dwelling Structures & Equipment						
E	Administration		\$54,067	\$54,067	\$54,067	\$54,067	
F	Other						
G	Operations		\$84,433	\$84,433	\$84,433	\$84,433	
H	Demolition						
I	Development						
J	Capital Fund Financing-Debt Service						
K	Total CFP Funds						
L	Total Non-CFP Funds						
M	Grand Total		\$372,425	\$462,500	\$339,500	\$249,425	

Part I: Summary						
PHA Name/Number		OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2010	Work Statement Year 2 FFY 2011	Work Statement Year 3 FFY 2012	Work Statement Year 4 FFY 2013	Work Statement Year 5 FFY 2014
	<b>AMP 112, The Towers &amp; Classen Senior Center</b>	Annual Statement				
B	Physical Improvements Subtotal		\$80,000	\$100,000	\$30,000	\$0
C	Management Improvements		\$101,000	\$101,000	\$101,000	\$101,000
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		\$39,322	\$39,322	\$39,322	\$39,322
F	Other					
G	Operations		\$58,250	\$58,250	\$58,250	\$58,250
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		\$278,572	\$298,572	\$228,572	\$198,572

<b>Part I: Summary</b>						
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>
	<b>AMP 113, Danforth &amp; Candle Lake Senior Centers</b>	Annual Statement				
<b>B</b>	Physical Improvements Subtotal		\$220,000	\$215,000	\$35,000	\$35,000
<b>C</b>	Management Improvements		\$51,000	\$51,000	\$51,000	\$51,000
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment					
<b>E</b>	Administration		\$29,492	\$29,492	\$29,492	\$29,492
<b>F</b>	Other					
<b>G</b>	Operations		\$39,523	\$39,523	\$39,523	\$39,523
<b>H</b>	Demolition					
<b>I</b>	Development					
<b>J</b>	Capital Fund Financing-Debt Service					
<b>K</b>	Total CFP Funds					
<b>L</b>	Total Non-CFP Funds					
<b>M</b>	Grand Total		\$340,015	\$335,015	\$155,015	\$155,015

<b>Part I: Summary</b>							
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma			Original 5 Yr Plan		Revision No:
<b>A</b>	Development Number & Name	Work Statement for Year 1 FFY 2010	Work Statement Year 2 FFY 2011	Work Statement Year 3 FFY 2012	Work Statement Year 4 FFY 2013	Work Statement Year 5 FFY 2014	
	<b>AMP 114, Shartel Towers</b>	Annual Statement					
<b>B</b>	Physical Improvements Subtotal		\$100,000	\$100,000	\$175,000	\$175,000	
<b>C</b>	Management Improvements		\$1,000	\$1,000	\$1,000	\$1,000	
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment						
<b>E</b>	Administration		\$34,406	\$34,406	\$34,406	\$34,406	
<b>F</b>	Other						
<b>G</b>	Operations		\$39,523	\$39,523	\$39,523	\$39,523	
<b>H</b>	Demolition						
<b>I</b>	Development						
<b>J</b>	Capital Fund Financing-Debt Service						
<b>K</b>	Total CFP Funds						
<b>L</b>	Total Non-CFP Funds						
<b>M</b>	Grand Total		\$174,929	\$174,929	\$249,929	\$249,929	

<b>Part I: Summary</b>							
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma			Original 5 Yr Plan		Revision No:
<b>A</b>	<b>Development Number &amp; Name</b>	<b>Work Statement for Year 1 FFY 2010</b>	<b>Work Statement Year 2 FFY 2011</b>	<b>Work Statement Year 3 FFY 2012</b>	<b>Work Statement Year 4 FFY 2013</b>	<b>Work Statement Year 5 FFY 2014</b>	
	<b>AMP 115, Andrews Square</b>	Annual Statement					
<b>B</b>	Physical Improvements Subtotal		\$35,000	\$60,300	\$60,300	\$239,365	
<b>C</b>	Management Improvements		\$51,000	\$51,000	\$51,000	\$51,000	
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment						
<b>E</b>	Administration		\$34,406	\$34,406	\$34,406	\$34,406	
<b>F</b>	Other						
<b>G</b>	Operations		\$35,794	\$35,794	\$35,794	\$35,794	
<b>H</b>	Demolition						
<b>I</b>	Development						
<b>J</b>	Capital Fund Financing-Debt Service						
<b>K</b>	Total CFP Funds						
<b>L</b>	Total Non-CFP Funds						
<b>M</b>	Grand Total		\$156,200	\$181,500	\$181,500	\$360,565	

<b>Part I: Summary</b>						
<b>PHA Name/Number</b>		OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
<b>A</b>	Development Number & Name	Work Statement for Year 1 FFY 2010	Work Statement Year 2 FFY 2011	Work Statement Year 3 FFY 2012	Work Statement Year 4 FFY 2013	Work Statement Year 5 FFY 2014
	<b>AMP 116, Reding/Hillcrest Sr. Ctrs. &amp; Annex</b>	Annual Statement				
<b>B</b>	Physical Improvements Subtotal		\$450,000	\$280,000	\$150,000	\$490,000
<b>C</b>	Management Improvements		\$51,000	\$51,000	\$51,000	\$51,000
<b>D</b>	PHA-Wide Non-dwelling Structures & Equipment					
<b>E</b>	Administration		\$34,406	\$34,406	\$34,406	\$34,406
<b>F</b>	Other					
<b>G</b>	Operations		\$44,249	\$44,249	\$44,249	\$44,249
<b>H</b>	Demolition					
<b>I</b>	Development					
<b>J</b>	Capital Fund Financing-Debt Service					
<b>K</b>	Total CFP Funds					
<b>L</b>	Total Non-CFP Funds					
<b>M</b>	Grand Total		\$579,655	\$409,655	\$279,655	\$619,655



Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	AMP 101, Will			AMP 101, Will		
	Rogers Courts &			Rogers Courts &		
	Scattered Sites			Scattered Sites		
	Asbestos	25%	\$300,000	Asbestos	25%	\$300,000
	abatement			abatement		
	Replace roofs	30	\$150,000	Replace roofs	30	\$150,000
	30 bldgs			30 bldgs		
	Windows	25%	\$250,000	Windows	25%	\$250,000
				Siding	100%	-
				Air Conditioning	100%	-
				Windows	50%	-
				Community Center	100%	-
				Parking lots	100%	-
	Subtotal of Estimated Cost		\$700,000	Subtotal of Estimated Cost		\$700,000



Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 102			AMP 102		
	Oak Grove &			Oak Grove &		
	Scattered Sites			Scattered Sites		
	Windows	25%	\$177,500	Windows	25%	\$177,500
	Install cement	4	\$101,490	Playground	1	\$55,000
	fiberboard			update		
	siding for LBP					
	abatement					
				Install cement	50	-
	Playground	1	\$55,000	fiberboard		
	update			siding for LBP		
				abatement		
				Roofs @	20	\$100,000
				Scattered Sites		
				Siding	100 bldgs	-
				Air-conditioning	82	-
				@ Scattered Sites		
	Subtotal of Estimated Cost		\$333,990	Subtotal of Estimated Cost		\$332,500



Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 103			AMP 103		
	Ambassador Courts			Ambassador Courts		
	Playground	1	\$55,000	Windows	25%	\$165,000
	update					
				Renovate parking	50%	\$175,000
	Windows	50%	\$330,000	lot & dumpster		
				location		
				Remove rail-	100%	-
				road ties &		
				install		
				keystone		
				retaining walls		
				Remove interior	100%	-
				fence & bollards		
	Subtotal of Estimated Cost		\$385,000	Subtotal of Estimated Cost		\$340,000





















Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	AMP 113			AMP 113		
	Danforth &			Danforth &		
	Candle Lake			Candle Lake		
	Senior Ctrs			Senior Ctrs		
	Replace kitchen	50%	\$125,000	Replace closet	100%	\$40,000
	cabinets @			doors @ Candle		
	Danforth			Lake		
	Replace ball	100%	\$95,000	Replace kitchen	50%	125,000
	valves @			cabinets @		
	Danforth &			Danforth		
	shut-off valves					
	@ Candle Lake			Replace bathroom	100%	\$50,000
				vanities @		
				Candle Lake		
	Subtotal of Estimated Cost		\$220,000	Subtotal of Estimated Cost		\$215,000











Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 116, Reding			AMP 116, Reding		
	& Hillcrest			& Hillcrest		
	Senior Centers			Senior Centers		
	& Reding Annex			& Reding Annex		
	Replace roofs &	100%	\$250,000	Kitchen update	25%	\$100,000
	gutters @			@ Reding		
	Reding					
	faucets @			Kitchen update	25%	\$100,000
	Reding			@ Hillcrest		
	Kitchen update	25%	\$100,000			
	@ Reding					
	Kitchen update	25%	\$100,000			
	@ Hillcrest					
	Subtotal of Estimated Cost		\$450,000	Subtotal of Estimated Cost		\$200,000





Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 101, Will Rogers Courts & Scattered Sites		Amp 101, Will Rogers Courts & Scattered Sites	
	Operations	\$127,795	Operations	\$127,795
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$63,898	Management fees	\$63,898
	AMP 102, Oak Grove & Scattered Sites		AMP 102, Oak Grove & Scattered Sites	
	Operations	\$117,965	Operations	\$117,965
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$58,982	Management fees	\$58,982
	Subtotal of Estimated Cost	\$450,640	Subtotal of Estimated Cost	\$450,640

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2013		FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 101, Will Rogers Courts & Scattered Sites		Amp 101, Will Rogers Courts & Scattered Sites	
	Operations	\$127,795	Operations	\$127,795
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$63,898	Management fees	\$63,898
	AMP 102, Oak Grove & Scattered Sites		AMP 102, Oak Grove & Scattered Sites	
	Operations	\$117,965	Operations	\$117,965
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$58,982	Management fees	\$58,982
	Subtotal of Estimated Cost	\$450,640	Subtotal of Estimated Cost	\$450,640

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 103 Ambassador Courts		AMP 103, Ambassador Courts	
	Operations	\$58,983	Operations	\$58,983
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$29,492	Management fees	\$29,492
	AMP 104, Sooner Haven		AMP 104, Sooner Haven &	
	Scattered Sites		Scattered Sites	
	Operations	\$78,643	Operations	\$78,643
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$39,322	Management fees	\$39,322
	Subtotal of Estimated Cost	\$288,440	Subtotal of Estimated Cost	\$288,440

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2013		FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 103 Ambassador Courts		AMP 103, Ambassador Courts	
	Operations	\$58,983	Operations	\$58,983
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$29,492	Management fees	\$29,492
	AMP 104, Sooner Haven		AMP 104, Sooner Haven &	
	Scattered Sites		Scattered Sites	
	Operations	\$78,643	Operations	\$78,643
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$39,322	Management fees	\$39,322
	Subtotal of Estimated Cost	\$288,440	Subtotal of Estimated Cost	\$288,440

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 105, Fred Factory Gardens		AMP 105, Fred Factory Gardens	
	Operations	\$26,611	Operations	\$26,611
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$19,661	Management fees	\$19,661
	AMP 106, Scattered Sites		AMP 106, Scattered Sites	
	Operations	\$117,965	Operations	\$117,965
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$58,982	Management fees	\$58,982
	Subtotal of Estimated Cost	\$305,219	Subtotal of Estimated Cost	\$305,219

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2013		FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 105, Fred Factory Gardens		AMP 105, Fred Factory Gardens	
	Operations	\$26,611	Operations	\$26,611
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$19,661	Management fees	\$19,661
	AMP 106, Scattered Sites		AMP 106, Scattered Sites	
	Operations	\$117,965	Operations	\$117,965
	Security salary-1 officer	\$40,000	Security salary-1 officer	\$40,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$58,982	Management fees	\$58,982
	Subtotal of Estimated Cost	\$305,219	Subtotal of Estimated Cost	\$305,219

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 111, Marie McGuire Plaza & Wyatt F. Jeltz Center		AMP 111, Marie McGuire Plaza & Wyatt F. Jeltz Center	
	Operations	\$84,433	Operations	\$84,433
	Senior Services & lunch program	\$50,000	Senior Services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$54,067	Management fees	\$54,067
	AMP 112, The Towers & Classen Senior Center		AMP 112, The Towers & Classen Senior Center	
	Operations	\$58,250	Operations	\$58,250
	Senior Services & lunch program	\$100,000	Senior services & lunch program	\$100,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$39,322	Management fees	\$39,322
	Subtotal of Estimated Cost	\$388,072	Subtotal of Estimated Cost	\$388,072

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2013		FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 111, Marie McGuire Plaza & Wyatt F. Jeltz Center		AMP 111, Marie McGuire Plaza & Wyatt F. Jeltz Center	
	Operations	\$84,433	Operations	\$84,433
	Senior Services & lunch program	\$50,000	Senior Services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$54,067	Management fees	\$54,067
	AMP 112, The Towers & Classen Senior Center		AMP 112, The Towers & Classen Senior Center	
	Operations	\$58,250	Operations	\$58,250
	Senior Services & lunch program	\$100,000	Senior services & lunch program	\$100,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$39,322	Management fees	\$39,322
	Subtotal of Estimated Cost	\$388,072	Subtotal of Estimated Cost	\$388,072

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 113, Danforth & Candle		AMP 113, Danforth & Candle	
	Lake Senior Centers		Lake Senior Centers	
	Operations	\$39,523	Operations	\$39,523
	Senior Services & lunch program	\$50,000	Senior Services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$29,492	Management fees	\$29,492
	AMP 114, Shartel Towers		AMP 114, Shartel Towers	
	Operations	\$39,523	Operations	\$39,523
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$34,406	Management fees	\$34,406
	Subtotal of Estimated Cost	\$194,944	Subtotal of Estimated Cost	\$194,944

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2013		FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 113, Danforth & Candle		AMP 113, Danforth & Candle	
	Lake Senior Centers		Lake Senior Centers	
	Operations	\$39,523	Operations	\$39,523
	Senior Services & lunch program	\$50,000	Senior Services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$29,492	Management fees	\$29,492
	AMP 114, Shartel Towers		AMP 114, Shartel Towers	
	Operations	\$39,523	Operations	\$39,523
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$34,406	Management fees	\$34,406
	Subtotal of Estimated Cost	\$194,944	Subtotal of Estimated Cost	\$194,944

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 115, Andrews Square		AMP 115, Andrews Square	
	Operations	\$35,794	Operations	\$35,794
	Senior Services & lunch program	\$50,000	Senior Services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$34,406	Management fees	\$34,406
	AMP 116, Reding & Hillcrest		AMP 116, Reding & Hillcrest	
	Senior Centers & Reding Annex		Senior Centers & Reding Annex	
	Operations	\$44,249	Operations	\$44,249
	Senior services & lunch program	\$50,000	Senior services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$34,406	Management fees	\$34,406
	Subtotal of Estimated Cost	\$250,855	Subtotal of Estimated Cost	\$250,855

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2013		FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 115, Andrews Square		AMP 115, Andrews Square	
	Operations	\$35,794	Operations	\$35,794
	Senior Services & lunch program	\$50,000	Senior Services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$34,406	Management fees	\$34,406
	AMP 116, Reding & Hillcrest		AMP 116, Reding & Hillcrest	
	Senior Centers & Reding Annex		Senior Centers & Reding Annex	
	Operations	\$44,249	Operations	\$44,249
	Senior services & lunch program	\$50,000	Senior services & lunch program	\$50,000
	Staff training	\$1,000	Staff training	\$1,000
	Management fees	\$34,406	Management fees	\$34,406
	Subtotal of Estimated Cost	\$250,855	Subtotal of Estimated Cost	\$250,855

Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages - Physical Needs Work Statement(s)						
	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2		Work Statement for Year 3	
	FFY 2011		FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

HA/IHA Name OKLAHOMA CITY HOUSING AUTHORITY Capital Fund Number OK56P2501-05 FFY of Grant Approval 2005

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/ Revision#  Performance and Evaluation Report for Program Year Ending 06/30/09  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	259,188	316,897	316,897	316,897
3	1408 Management Improvement	832,239	832,239	832,239	832,239
4	1410 Administration	309,706	309,706	309,706	309,706
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	239,044	215,955	215,955	215,569
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	79,255	81,155	81,155	81,155
10	1460 Dwelling Structures	2,084,293	2,075,762	2,075,762	2,075,762
11	1465.1 Dwelling Equipment - Nonexpendable	49,294	49,294	49,294	49,294
12	1470 Nondwelling Structures	501,121	501,621	501,621	501,621
13	1475 Nondwelling Equipment	218,745	190,256	190,256	190,256
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,572,885	4,572,885	4,572,885	4,572,499
20	Amt of line 19 Related to LBF Activities	57,731	50,188	50,188	50,188
21	Amt of line 19 Related to Section 504 Compliance	211,705	148,905	148,905	148,905
22	Amt of line 19 Related to Security	294,184	284,303	284,303	284,303
23	Amt of line 19 Related to Energy Consrvatn Measures	1,213,060	1,014,127	1,014,128	1,014,128

Signature of Executive Director and Date \_\_\_\_\_ Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date \_\_\_\_\_

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-00 SUMMARY	OPERATING BUDGET	1406	100.00%	259,188	316,897	316,897	316,897	FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 b.	SECURITY SALARIES	1408	7	239,796	219,248	219,248	219,248	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 c.	SECURITY EBC	1408	7	43,163	63,711	63,711	63,711	FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 d.	COMPUTER SOFTWARE	1408	100.00%	20,000	20,000	20,000	20,000	
1 e.	STAFF TRAINING	1408	100.00%	15,000	15,000	15,000	15,000	
1 f.	REHAB SALARIES	1408	8	233,110	233,110	233,110	233,110	
1 g.	REHAB EBC	1408	8	51,170	51,170	51,170	51,170	
1 h.	SENIOR LUNCH PROGRAM	1408	100.00%	230,000	230,000	230,000	230,000	
	NONTECHNICAL SALARIES	1410	9	93,440	93,440	93,440	93,440	
	TECHNICAL SALARIES	1410	10	60,000	60,000	60,000	60,000	
	EMPLOYEE BENEFIT CONTRIBUTION (EBC)	1410	19	153,252	153,252	153,252	153,252	
	ADVERTISING COSTS	1410	100.00%	3,014	3,014	3,014	3,014	
	LIQUIDATED DAMAGES	1415		0	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	ARCHITECT & ENGINEER MISC	1430	100.00%	47,936	36,967	36,967	36,581	FINAL PAYMENT RECEIVED AUGUST 2009 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ENGINEER TO REVIEW TRASH CHUTES	1430	100.00%	8,250	8,250	8,250	8,250	
	ASBESTOS & LBP TESTING	1430	5	5,000	2,588	2,588	2,588	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INSPECTION SERVICES SALARY - TWO INCLUDES EBC	1430	2	115,558	115,558	115,558	115,558	
	REPRODUCTION ARCH & ENG MATERIAL	1430	100.00%	2,000	92	92	92	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE UTILITY LINES	1450	17	15,379	17,279	17,279	17,279	OKLA 2-3, 2 UNITS OKLA 2-6, 1 UNIT OKLA 2-7, 4 UNITS OKLA 2-8, 1 UNIT OKLA 2-12, 2 UNITS OKLA 2-13, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-34, 1 UNIT OKLA 2-36, 2 UNITS OKLA 2-38, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	LANDSCAPE IMPROVEMENT & TREE REMOVAL	1450	11	6,002	6,002	6,002	6,002	OKLA 2-1, 5 UNITS OKLA 2-3, 1 UNIT OKLA 2-7, 2 UNITS OKLA 2-23, 1 UNIT OKLA 2-34, 1 UNIT OKLA 2-35, 1 UNIT
	CONCRETE & PARKING LOT REPAIRS	1450	28	36,469	36,469	36,469	36,469	CENTRAL OFFICE CURB, RAMP & SIDEWALK OKLA 2-1, 13 UNITS OKLA 2-3, 3 UNITS OKLA 2-6, 1 UNIT OKLA 2-7, 1 UNIT OKLA 2-9, 1 UNIT OKLA 2-15, RESTRIPE OKLA 2-18, GENERATOR SLABE, DRIVEWAY & CURBS OKLA 2-23, 4 UNITS OKLA 2-29, 1 UNIT OKLA 2-30, 1 UNIT
	FENCE REPAIR/REPLACEMENT	1450	1	425	425	425	425	OKLA 2-13, 1 AREA WORK DONE IN CONJUNCTION WITH UNIT MODERNIZATION
	A/C INSTALLATION	1460	5	6,199	7,097	7,097	7,097	OKLA 2-3, 1 UNIT OKLA 2-7, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-34, 2 UNITS FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	INSTALLATION OF FIRE SUPPRESSION SYSTEM	1460		0	0	0	0	NO UNITS REQUIRED A SUPPRESSION SYSTEM IN 2005 MODERNIZATION
	REPLACE BATHTUBS	1460	21	26,713	26,713	26,713	26,713	OKLA 2-1, 2 UNITS OKLA 2-3, 1 UNIT OKLA 2-8, 2 UNITS OKLA 2-9, 1 UNIT OKLA 2-11, 3 UNITS OKLA 2-13, 1 UNIT OKLA 2-18, 4 UNITS OKLA 2-29, 4 UNITS OKLA 2-34, 1 UNIT OKLA 2-35, 1 UNIT OKLA 2-36, 1 UNIT
	TERMITE TREATMENTS	1460	29	17,037	19,367	19,367	19,367	OKLA 2-6, 2 UNITS OKLA 2-7, 6 UNITS OKLA 1-12, 2 UNITS OKLA 2-14, 1 UNIT OKLA 2-18, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-25, 1 UNIT OKLA 2-30, 14 UNITS OKLA 2-33, 1 UNIT FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	INTERIOR MODERNIZATION OF THE UNITS	1460	60	365,449	406,924	406,924	406,924	OKLA 2-3, 13 UNITS OKLA 2-4, 1 UNIT OKLA 2-6, 4 UNITS OKLA 2-7, 15 UNITS OKLA 2-12, 8 UNITS OKLA 2-13, 4 UNITS OKLA 2-14, 4 UNITS OKLA 2-18, 3 UNITS OKLA 2-22, 2 UNITS OKLA 2-25, 3 UNITS OKLA 2-33, 1 UNIT OKLA 2-35, 1 UNIT OKLA 2-38, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	MASTERMETER LINE SURVEYS	1460	100.00%	9,670	9,670	9,670	9,670	OKLA 2-1, 2-7, 2-13, OKLA 2-14 WORK COMPLETED FOR THIS YEAR.
	EXTERIOR IMPROVE I.E. STEM WALLS, EXT WINDOWS, DOORS, BRICK TUCKPOINTING, STORM WINDOWS & DOORS, SEC SCREENS, ETC. UP TO BUT NOT LIMITED TO.	1460	118	27,045	27,045	27,045	27,045	OKLA 2-1, 1 UNIT OKLA 2-3, 1 UNIT 2-4, 1ST FLOOR STAIRWELL DOOR 10 DOORS OKLA 2-7, 2 UNITS OKLA 2-11, EXTER. CAULK OKLA 2-12, 88 UNITS OKLA 2-13, 1 UNIT OKLA 2-34, 2 UNITS OKLA 2-38, 1 UNIT OKLA 2-81, 10 UNITS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	EXTERIOR SIDING	1460	18	13,300	13,300	13,300	13,300	OKLA 2-13, 18 UNITS
	FLOOR TILE REPAIR/REPLACEMENT	1460	48	105,767	105,767	105,767	105,767	OKLA 2-1, 3 UNITS OKLA 2-3, 14 UNITS OKLA 2-7, 5 UNITS OKLA 2-8, 2 UNITS OKLA 2-9, 2 UNITS OKLA 2-11, 1 UNIT OKLA 2-12, 7 UNITS OKLA 2-13, 2 UNITS OKLA 2-14, 2 UNITS OKLA 2-15, 2 UNITS OKLA 2-22, 1 UNIT OKLA 2-25, 2 UNITS OKLA 2-29, 3 UNITS OKLA 2-33, 1 UNIT OKLA 2-34, 1 UNIT
	ROOF REPAIR/REPLACEMENT	1460	30	54,854	60,494	60,494	60,494	OKLA 2-3, 9 UNITS OKLA 2-6, 1 UNIT OKLA 2-7, 3 UNITS OKLA 2-12, 1 UNIT OKLA 2-14, 2 UNITS OKLA 2-22, 1 UNIT OKLA 2-34, 1 UNIT OKLA 2-35, 1 UNIT OKLA 2-38, 1 UNIT OKLA 2-81, 10 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	MOTION DETECTOR - CENTRAL OFFICE	1470	100.00%	15,000	15,000	15,000	15,000	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	COMPUTER EQUIPMENT	1475	100.00%	20,000	20,000	20,000	20,000	
	BULLETPROOF VESTS	1475	100.00%	5,650	1,070	1,070	1,070	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE SECURITY RADIOS	1475	100.00%	5,575	274	274	274	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MAINTENANCE TOOLS	1475	100.00%	10,000	9,102	9,102	9,102	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	GROUNDS EQUIPMENT	1475	100.00%	13,391	6,456	6,456	6,456	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE MAINT. RADIOS	1475	100.00%	9,060	1,960	1,960	1,960	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LOBBY FURNISHINGS	1475	100.00%	7,000	7,000	7,000	7,000	
	PICKUP TRUCKS FOR REHAB	1475	4	81,609	81,609	81,609	81,609	
	CONTINGENCY	1502	100.00%	0	0	0	0	FUNDS TRANSFERRED TO INTERIOR MOD & BATHTUB REPLACEMENT
	SUBTOTAL			2,431,471	2,501,320	2,501,318	2,500,932	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expndd(2)	
OK-02-03 SCATTERED SITES	ACCESS COVERS FOR CRAWL SPACES	1460	100.00%	8,137	8,137	8,137	8,137	
	FENCE REPAIRS/REPLACEMENT	1460	100.00%	20,426	20,426	20,426	20,426	
	SUBTOTAL			28,563	28,563	28,563	28,563	
OK-02-04 MARIE MCGUIRE	ENGINEERING SERVICE - REPLACEMENT OF WINDOWS	1430	100.00%	37,000	37,000	37,000	37,000	
	REPLACE WINDOWS	1460	100.00%	557,001	358,068	358,068	358,068	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			594,001	395,068	395,068	395,068	
OK-02-07 OAK GROVE	LBP TESTING	1430	100.00%	5,000	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	ENCAPSULATE LBP IN BREEZEWAYS OF 2-STORY BLDGS.	1460	100.00%	47,731	47,600	47,600	47,600	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			52,731	47,600	47,600	47,600	
OK-02-08 THE TOWERS APTS	UPDATE SUNDECK	1470	100.00%	174,500	175,000	175,000	175,000	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	BOILER PARTS	1475	100.00%	10,000	6,325	6,325	6,325	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	GENERATOR	1475	1	18,760	18,760	18,760	18,760	
	SUBTOTAL			203,260	200,085	200,085	200,085	
OK-02-12 AMBASSADOR COURTS	INSTALLATION OF GEOTHERMAL UNITS PHASE I	1460	50.00%	619,059	619,059	619,059	619,059	
	REPLACEMENT OF STORAGE SHED DOORS & SIDING	1460	100.00%	0	200,190	200,190	200,190	EXPEDITED FROM 2006 CFP FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			619,059	819,249	819,249	819,249	
OK-02-13 SOONER HAVEN	REPLACE ASPHALT & CONCRETE ON APPROACHES TO DUMPSTER PADS	1450	100.00%	20,980	20,980	20,980	20,980	
	MODERNIZATION OF UNITS	1460	10	145,905	145,905	145,905	145,905	
	SUBTOTAL			166,885	166,885	166,885	166,885	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
OK-02-14 FRED FACTORY GARDENS	ARCHITECT FEES TO DESIGN 3 UNITS FOR HANDICAP ACCESSIBILITY	1430	100.00%	5,800	3,000	3,000	3,000	BIDS GROSSLY EXCEEDED ESTIMATE FOR WORK. WORK POSTPONED FOR FURTHER EVALUATION. FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MODERNIZE 3 UNITS TO PROVIDE HANDICAP ACCESSIBILITY	1460	0	60,000	0	0	0	BIDS EXCEEDED ESTIMATE. WORK POSTPONED FOR REEVALUATION. FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			65,800	3,000	3,000	3,000	
OK-02-15 DANFORTH CENTER	ARCH SERVICES TO DESIGN RETAINING WALL & PROVIDE LANDSCAPING	1430	100.00%	12,500	12,500	12,500	12,500	
	SUBTOTAL			12,500	12,500	12,500	12,500	
OK-02-18 ANDREWS SQUARE	GENERATOR	1475	1	19,100	19,100	19,100	19,100	
	SUBTOTAL			19,100	19,100	19,100	19,100	
OK-02-23 REDING CENTER	REPLACE LAUNDRY AREA WOODEN PAVILION	1470	1	9,988	9,988	9,988	9,988	
	SUBTOTAL			9,988	9,988	9,988	9,988	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-25 JELTZ CENTER	ADULT DAYCARE	1470	100.00%	301,633	301,633	301,633	301,633	
	GENERATOR	1475	1	18,600	18,600	18,600	18,600	
	SUBTOTAL			320,233	320,233	320,233	320,233	
OK-02-30 CANDLE LAKE	RANGES & REFRIGERATORS	1465	100.00%	49,294	49,294	49,294	49,294	
	SUBTOTAL			49,294	49,294	49,294	49,294	
	GRAND TOTALS			4,572,885	4,572,885	4,572,884	4,572,498	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
OK-02-00 SUMMARY							
1 b.	08/17/07		10/31/05	08/17/09		01/31/07	
1 c.	08/17/07		10/31/05	08/17/09		10/31/06	
1 d.	08/17/07		08/14/07	08/17/09		09/10/07	
1 e.	08/17/07		07/05/07	08/17/09		07/05/07	
1 f.	08/17/07		10/31/05	08/17/09		11/28/06	
1 g.	08/17/07		10/31/05	08/17/09		12/28/06	
1 h.	08/17/07		03/31/06	08/17/09		03/31/07	
OK-02-03 SCATTERED SITES	08/17/07		08/17/07	08/17/09		12/22/06	
OK-02-04 MARIE MCGUIRE	08/17/07		08/17/07	08/17/09		02/05/07	
OK-02-07 OAK GROVE	08/17/07		08/17/07	08/17/09		06/20/07	
OK-02-08 THE TOWERS APTS	08/17/07		08/17/07	08/17/09		04/19/06	
OK-02-12 AMBASSADOR COURTS	08/17/07		08/17/07	08/17/09		08/20/07	
OK-02-13 SOONER HAVEN	08/17/07		06/16/06	08/17/09		04/05/07	
OK-02-14 FRED FACTORY GARDENS	08/17/07		08/17/07	08/17/09		02/14/07	
OK-02-15 DANFORTH CENTER	08/17/07		08/17/07	08/17/09		06/12/07	
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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
OK-02-18 ANDREWS SQUARE	08/17/07		05/19/06	08/17/09		07/17/06	
OK-02-23 REDING CENTER	08/17/07		08/17/07	08/17/09		08/04/06	
OK-02-25 JELTZ CENTER	08/17/07		08/17/07	08/17/09		09/15/06	
OK-02-30 CANDLE LAKE	08/17/07		12/05/05	08/17/09		02/23/06	

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HA/IHA Name Capital Fund Number FFY of Grant Approval  
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 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250106 2006

\_\_\_ Original Annual Statement \_\_\_ Reserve for Disasters/Emergencies \_\_\_ Revised Annual Statement/ Revision#  X  Performance and Evaluation Report for Program Year Ending 06/30/09  
 \_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	243,365	217,609	217,609	217,609
3	1408 Management Improvement	841,576	837,156	837,156	837,156
4	1410 Administration	412,922	412,922	412,922	412,922
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	328,105	186,783	186,783	185,365
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	98,559	101,178	101,178	101,178
10	1460 Dwelling Structures	2,486,460	2,762,208	2,762,208	2,629,077
11	1465.1 Dwelling Equipment - Nonexpendable	70,000	44,084	44,084	44,084
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	251,981	171,028	171,028	171,028
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,732,968	4,732,968	4,732,968	4,598,419
20	Amt of line 19 Related to LBP Activities	2,000	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	252,635	2,238	2,238	1,288
22	Amt of line 19 Related to Security	317,177	307,296	307,296	307,296
23	Amt of line 19 Related to Energy Consvratn Measures	1,415,205	1,861,400	1,861,400	1,728,270

Signature of Executive Director and Date

Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
000 SUMMARY	OPERATING BUDGET	1406	100.00%	300,000	217,609	217,609	217,609	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 b.	SECURITY SALARIES FOR 7 GUARDS	1408	7	239,795	239,796	239,796	239,796	
1 c.	EMPLOYEE BENEFITS FOR 7 GUARDS	1408	7	67,500	67,500	67,500	67,500	
1 d.	SENIOR LUNCH PROGRAM	1408	7	210,000	210,000	210,000	210,000	
1 e.	COMPUTER SOFTWARE	1408	100.00%	25,000	20,580	20,580	20,580	
1 f.	STAFF TRAINING	1408	100.00%	15,000	15,000	15,000	15,000	
1 g.	30% REHAB SALARIES FOR 8 PERSONNEL	1408	8	233,110	233,110	233,110	233,110	
1 h.	30% OF 8 REHAB PERSONNEL EMPLOYEE BENEFITS	1408	8	51,170	51,170	51,170	51,170	
	NONTECHNICAL SALARIES FOR 9 PERSONNEL	1410	9	176,859	94,126	94,126	94,126	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	TECHNICAL SALARIES FOR 10 PERSONNEL	1410	10	130,250	242,326	242,326	242,326	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EMPLOYEE BENEFITS FOR 19 PERSONNEL	1410	19	102,813	73,470	73,470	73,470	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
	ADVERTISING COSTS FOR INVITATION TO BID	1410	100.00%	3,000	3,000	3,000	3,000	
	LIQUIDATED DAMAGES	1415		0	0	0	0	
	MISC DESIGN FEES FOR ARCHITECTS & ENGINEERS	1430	100.00%	20,000	61	61	61	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	ASBESTOS & LBP TESTING	1430	100.00%	2,000	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MASTERMETERING REQUIREMENTS	1430	100.00%	8,750	5,917	5,917	5,917	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SALARIES FOR 5 INSPECTORS	1430	5	173,355	173,355	173,355	173,355	
	REPRODUCTION COSTS FOR ADDITIONAL MATERIAL FROM ARCHITECT & ENGINEER	1430	100.00%	1,000	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE UTILITY LINES	1450	3	2,498	3,498	3,498	3,498	OKLA 2-3, 1 UNIT OKLA 2-12, 1 UNIT OKLA 2-34, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	LANDSCAPE IMPROVEMENTS & TREE REMOVAL	1450	11	14,439	20,587	20,587	20,587	CENTRAL OFFICE OKLA 2-1, 1 UNIT OKLA 2-3, 2 UNITS OKLA 2-6, 2 UNITS OLA 2-7, 2 UNITS OKLA 2-21, 1 UNIT OKLA 2-22, 1 UNIT AMP 116, 1 AREA FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	CONCRETE & PARKING LOT REPAIRS	1450	5	6,000	6,750	6,750	6,750	OKLA 2-4, 2 SITES OKLA 2-9, 1 SITE OKLA 2-18, RESTRIPE AMP 103, 1 SITE FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	FENCE REPAIRS/REPLACEMENT	1450	1	5,622	343	343	343	OKLA 2-14, COMM. CTR. FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	REPLACE BATH TUBS & SHOWERS	1460	22	22,505	34,101	34,101	34,101	OKLA 2-1, 5 UNITS OKLA 2-3, 1 UNIT OKLA 2-6, 1 UNIT OKLA 2-9, 4 UNITS OKLA 2-11, 1 UNIT OKLA 2-12, 2 UNITS OKLA 2-18, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-32, 1 UNIT OKLA 2-34, 1 UNIT AMP 101, 2 UNITS AMP 106, 1 UNIT AMP 111, 1 UNIT FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	TREAT FOR TERMITES	1460	26	21,864	34,159	34,159	34,159	OKLA 2-3, 2 UNITS OKLA 2-7, 1 UNIT OKLA 2-12, 1 UNIT OKLA 2-23, 3 UNITS OKLA 2-36, 1 UNIT AMP 102, 6 UNITS AMP 106, 5 UNITS AMP 111 2-25 WOMENS RR AMP 116, 6 UNITS FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	EXTERIOR IMPROVEMENTS: STEM WALLS, WINDOWS, DOORS, BRICK WORK, STORM WINDOWS & DOORS, SECURITY SCREENS, ETC.	1460	17	16,694	22,368	22,368	22,368	4 ORDERS FOR EXT. DOORS OKLA 2-3, 3 UNITS OKLA 2-7, 1 UNIT OKLA 2-15, WALL REPRS OKLA 2-18, FENCE REPRS OKLA 2-29, FENCE REPRS OKLA 2-33, 2 UNITS OKLA 2-38, 1 UNIT AMP 104, 1 UNIT AMP 115, GUTTERS AMP 116, 1 UNIT FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	INTERIOR IMPROVEMENTS AS NECESSARY TO MODERNIZE & MAKE-READY UNITS FOR NEW LEASES	1460	70	303,160	440,478	440,478	440,478	OKLA 2-1, 3 UNITS OKLA 2-3, 11 UNITS OKLA 2-7, 11 UNITS OKLA 2-8, 2 UNITS OKLA 2-9, 1 UNIT OKLA 2-11, 2 UNIT OKLA 2-12, 9 UNITS OKLA 2-13, 3 UNITS OKLA 2-14, 3 UNITS OKLA 2-18, 1 UNIT OKLA 2-22, 4 UNITS OKLA 2-25, 2 UNITS OKLA 2-29, 1 UNIT OKLA 2-32, 2 UNITS OKLA 2-33, 2 UNITS OKLA 2-34, 1 UNIT OKLA 2-36, 1 UNIT AMP 101, 1 UNIT AMP 102, 3 UNITS AMP 104, 1 UNIT AMP 106, 3 UNITS AMP 112, 1 UNIT AMP 114, 1 UNIT AMP 116, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE VINYL SIDING	1460	3	11,282	1,550	1,550	1,550	OKLA 2-6, 1 UNIT OKLA 2-22, 1 UNIT AMP 104, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	REPAIR/REPLACE FLOOR TILE	1460	51	69,959	100,204	100,204	100,204	OKLA 2-1, 4 UNITS OKLA 2-3, 7 UNITS OKLA 2-4, ENTRY OKLA 2-7, 15 UNITS OKLA 2-8, 2 UNITS OKLA 2-9, 2 UNITS OKLA 2-14, 3 UNITS OKLA 2-18, COMPUTER LAB OKLA 2-21, 1 UNIT OKLA 2-23, 2 UNITS OKLA 2-25, 3 UNITS OKLA 2-29, 1 UNIT AMP 104, 8 UNITS AMP 116, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE ROOFS	1460	26	27,173	63,961	63,961	63,961	OKLA 2-3, 5 UNITS OKLA 2-6, 2 UNITS OKLA 2-7, 1 UNIT OKLA 2-12, 2 UNITS OKLA 2-14, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-25, PATIO OKLA 2-34, 1 UNIT OKLA 2-38, 1 UNIT AMP 102, 3 UNITS AMP 103, 2 UNITS AMP 104, 6 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	STABILIZE FOUNDATIONS	1460	1	13,594	4,000	4,000	4,000	OKLA 2-7, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	COMPUTER EQUIPMENT	1475	100.00%	85,000	50,637	50,637	50,637	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	UPDATE MAINTENANCE/TECHNICAL SERVICE COMMUNICATION SYSTEMS	1475	100.00%	30,000	0	0	0	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SECURITY VESTS	1475	100.00%	4,580	0	0	0	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SECURITY RADIOS	1475	100.00%	5,301	0	0	0	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MAINTENANCE TOOLS	1475	100.00%	10,000	24,672	24,672	24,672	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	GROUNDS EQUIPMENT	1475	100.00%	15,000	580	580	580	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnd(2)	
	MAINTENANCE RADIOS	1475	100.00%	7,100	240	240	240	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LOBBY FURNISHINGS & AMENITIES	1475	100.00%	7,000	6,899	6,899	6,899	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			2,438,374	2,462,047	2,462,046	2,462,046	
201 WILL ROGERS COURTS	INSTALL BATHTUB LINERS IN 15 UNITS	1460	15	18,700	18,700	18,700	18,700	
	SUBTOTAL			18,700	18,700	18,700	18,700	
204 MARIE MCGUIRE	GENERATOR	1475	1	22,000	22,000	22,000	22,000	
	SUBTOTAL			22,000	22,000	22,000	22,000	
207 OAK GROVE	ARCHITECT FEES TO PROVIDE DESIGN ON HANDICAP ACCESSIBLE UNITS.	1430	100.00%	0	950	950	0	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	CONVERT 8 UNITS TO HANDICAP ASSESSIBLE UNITS	1460	8	168,000	0	0	0	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			168,000	950	950	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
208 THE TOWERS APTS	ENGINEER FEES TO UPDATE MECHANICAL, PLUMBING & ELECTRICAL SYSTEMS	1430	100.00%	75,000	6,500	6,500	6,032	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			75,000	6,500	6,500	6,032	
209 CLASSEN CENTER	GENERATOR	1475	1	22,000	22,000	22,000	22,000	
	SUBTOTAL			22,000	22,000	22,000	22,000	
212 AMBASSADOR COURTS	ENGINEERING FEES TO UPDATE PLANS & SPECIFICATIONS FOR PHASE II OF GEOTHERMAL INSTALLATION	1430	100.00%	20,000	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	ARCHITECT FEES TO CONVERT 14 UNITS & PROVIDE HANDICAP ASSESSIBILITY	1430	100.00%	28,000	0	0	0	EXPEDITED TO 2007 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR STORAGE BUILDINGS	1460	100.00%	181,689	0	0	0	EXPEDITED TO 2005 CFP FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	GEOTHERMAL INSTALLATION PHASE II	1460	50.00%	1,395,205	1,861,400	1,861,400	1,728,270	HIGH PERFORMER BONUS
	RANGES	1465	50.00%	70,000	44,084	44,084	44,084	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	SUBTOTAL			1,694,894	1,905,484	1,905,484	1,772,354	
213 SOONER HAVEN	MODERNIZE 10 UNITS	1460	10	180,000	180,000	180,000	180,000	
	SUBTOTAL			180,000	180,000	180,000	180,000	
214 FRED FACTORY GARDENS	MODERNIZE 3 UNITS FOR HANDICAP ACCESSIBILITY	1460	1	56,635	1,288	1,288	1,288	BIDS RECEIVED EXCEEDED ARCHITECTS ESTIMATE. WORK CANCELED
	SUBTOTAL			56,635	1,288	1,288	1,288	
215 DANFORTH CENTER	REPLACE RETAINING WALL	1450	100.00%	70,000	70,000	70,000	70,000	
	SUBTOTAL			70,000	70,000	70,000	70,000	
229 HILLCREST	GENERATOR	1475	1	22,000	22,000	22,000	22,000	
	SUBTOTAL			22,000	22,000	22,000	22,000	
230 CANDLE LAKE	GENERATOR	1475	1	22,000	22,000	22,000	22,000	
	SUBTOTAL			22,000	22,000	22,000	22,000	
	GRAND TOTALS			4,789,603	4,732,969	4,732,967	4,598,419	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
000 SUMMARY							
1 b.	07/17/08		11/30/06	07/17/10		06/19/08	
1 c.	07/17/08		11/30/06	07/17/10		12/27/07	
1 d.	07/17/08		12/08/06	07/17/10		12/27/07	
1 e.	07/17/08		03/20/08	07/17/10		06/19/08	
1 f.	07/17/08		07/05/07	07/17/10		07/27/07	
1 g.	07/17/08		11/30/06	07/17/10		07/27/07	
1 h.	07/17/08		11/30/06	07/17/10		07/27/07	
201 WILL ROGERS COURTS	07/17/08		02/02/07	07/17/10		03/27/07	
204 MARIE MCGUIRE	07/17/08		08/15/07	07/17/10		12/14/07	
207 OAK GROVE	07/17/08		06/19/08	07/17/10			
208 THE TOWERS APTS	07/17/08		06/20/08	07/17/10			
209 CLASSEN CENTER	07/17/08		08/15/07	07/17/10		12/14/07	
212 AMBASSADOR COURTS	07/17/08		07/15/08	07/17/10			
213 SOONER HAVEN	07/17/08		11/05/07	07/17/10		06/19/08	
214 FRED FACTORY GARDENS	07/17/08		02/13/08	07/17/10		05/02/08	
215 DANFORTH CENTER	07/17/08		08/15/07	07/17/10		01/25/08	
229 HILLCREST	07/17/08		08/15/07	07/17/10		12/14/07	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
230 CANDLE LAKE	07/17/08		08/15/07	07/17/10		12/14/07	

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HA/IHA Name Capital Fund Number FFY of Grant Approval  
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 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250107 2007

\_\_\_ Original Annual Statement \_\_\_ Reserve for Disasters/Emergencies \_\_\_ Revised Annual Statement/ Revision#  X  Performance and Evaluation Report for Program Year Ending 06/30/09

\_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	109,000	107,305	107,305	107,305
3	1408 Management Improvement	841,576	801,818	778,659	773,223
4	1410 Administration	412,922	454,375	454,375	454,375
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	500	-200
7	1430 Fees & Costs	268,105	308,815	308,814	226,158
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	65,000	80,718	80,718	80,718
10	1460 Dwelling Structures	2,486,160	2,399,938	2,134,079	1,552,327
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	185,000	228,772	228,769	105,740
13	1475 Nondwelling Equipment	81,000	162,012	79,942	53,451
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	94,990	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,543,753	4,543,753	4,173,161	3,353,098
20	Amt of line 19 Related to IBP Activities	70,000	48,880	48,880	48,880
21	Amt of line 19 Related to Section 504 Compliance	411,500	592,419	340,627	132,271
22	Amt of line 19 Related to Security	422,296	469,144	467,041	399,593
23	Amt of line 19 Related to Energy Consvrvtvn Measures	900,000	573,600	573,600	270,848

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
000 SUMMARY	OPERATING BUDGET	1406	100.00%	109,000	107,305	107,305	107,305	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 b.	SECURITY SALARIES 7 OFFICERS	1408	7	239,796	239,796	239,796	239,796	
1 c.	SECURITY EBC FOR 7 OFFICERS	1408	7	67,500	67,500	67,500	67,500	
1 d.	SENIOR LUNCH/SERVICE PROGRAMS	1408	100.00%	210,000	211,695	211,695	211,695	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 e.	COMPUTER SOFTWARE	1408	100.00%	25,000	25,000	8,867	4,031	
1 f.	STAFF TRAINING	1408	100.00%	15,000	15,000	7,974	7,374	
1 g.	REHAB SALARIES 8 PERSONNEL	1408	8	233,110	233,110	233,110	233,110	
1 h.	REHAB PERSONNEL EBC - 8 PERSONS	1408	8	51,170	9,717	9,717	9,717	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	NONTECHNICAL SALARIES	1410	9	176,859	82,411	82,411	82,411	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	TECHNICAL SALARIES	1410	10	130,250	267,128	267,128	267,128	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EMPLOYEE BENEFITS	1410	19	102,813	102,813	102,813	102,813	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	ADVERTISING COSTS	1410	100.00%	3,000	2,023	2,023	2,023	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LIQUIDATED DAMAGES	1415		0	0	500	-200	
	ARCHITECT & ENGINEER'S MISC DESIGN FEES.	1430	100.00%	20,000	15,654	15,654	11,954	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	ENGINEER'S FEES TO UPDATE & REPAIR HIGHRISE TRASH CHUTES	1430	100.00%	20,000	37,100	37,100	5,613	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	ASBESTOS & LEAD-BASED PAINT TESTING	1430	100.00%	2,000	0	0	0	NO TESTING REQUIRED THIS YEAR FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MASTERMETERING REQUIREMENTS	1430	100.00%	8,750	8,120	8,120	8,120	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INSPECTOR SALARIES	1430	5	173,355	173,355	173,355	145,787	
	REPRODUCTION OF ARCHITECT & ENGINEER MATERIAL	1430	100.00%	1,000	271	271	271	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	REPAIR/REPLACE UTILITY LINES	1450	14	20,000	19,731	19,731	19,731	AMP 102, 1 UNIT AMP 103, 1 UNIT AMP 104, 8 UNITS AMP 106, 2 UNITS AMP 113, 1 UNIT AMP 116, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LANDSCAPE IMPROVEMENTS & DEAD TREE REMOVAL	1450	10	10,000	14,530	14,530	14,530	AMP 101, 2 UNITS AMP 104, 2 UNITS AMP 105, 1 UNIT AMP 106, 2 UNITS AMP 115, 1 UNIT AMP 116, 2 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	CONCRETE & PARKING LOT REPAIRS & CLEANING	1450	20	20,000	33,299	33,299	33,299	AMP 103, 8 UNITS AMP 104, 4 UNITS AMP 105, 1 UNIT AMP 111, 6 UNITS AMP 113, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	FENCE REPAIRS/REPLACEMENTS	1450	5	15,000	6,370	6,370	6,370	AMP 102, 1 UNIT AMP 103, 1 UNIT AMP 105, 1 UNIT AMP 115, 1 UNIT AMP 116, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACE BATH TUBS & SHOWERS	1460	19	20,000	26,868	26,868	26,868	AMP 101, 2 UNITS AMP 102, 1 UNIT AMP 103, 1 UNIT AMP 104, 4 UNITS AMP 106, 3 UNITS AMP 112, 4 UNITS AMP 113, 1 UNIT AMP 114, 3 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	TERMITE TREATMENT	1460	10	15,000	17,764	17,764	17,237	AMP 102, 2 UNITS AMP 104, 1 UNIT AMP 105, 2 UNITS AMP 106, 3 UNITS AMP 113, 1 UNIT AMP 116, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	EXTERIOR IMPROVEMENTS, UP TO, BUT NOT LIMITED TO, STEM WALLS, EXTERIOR WINDOWS, DOORS, BRICK TUCK-POINTING, STORM WINDOWS & DOORS SECURITY SCREENS, ETC.	1460	24	10,000	17,890	17,890	17,890	10 DOORS AMP 101, 5 UNITS AMP 102, 3 UNITS AMP 104, 2 UNITS AMP 106, 3 UNITS AMP 111, 1 UNIT FUNDS TRANSFERRED FROM OTHER UNITS TO COVER BUDGET SHORTFALLS
	INTERIOR IMPROVEMENTS AS NECESSARY TO MODERNIZE THE UNITS	1460	49	403,160	389,779	389,779	362,738	AMP 101, 3 UNITS AMP 102, 12 UNITS AMP 103, 2 UNITS AMP 104, 1 UNIT AMP 105, 4 UNITS AMP 106, 15 UNITS AMP 111, 1 UNITS AMP 112, 5 UNITS AMP 113, 3 UNITS AMP 114, 2 UNITS AMP 115, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SIDING	1460	4	15,000	2,957	2,957	2,957	AMP 101, 2 UNITS AMP 104, 1 UNIT AMP 106, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnd(2)	
	FLOOR TILE REPAIR/REPLACEMENT	1460	42	50,000	88,359	88,359	88,359	AMP 101, 5 UNITS AMP 102, 2 UNITS AMP 104, 12 UNITS AMP 106, 9 UNITS AMP 112, 9 UNITS AMP 114, 2 UNITS AMP 116, 3 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ROOF REPAIR/REPLACEMENT	1460	69	20,000	88,094	88,094	88,094	AMP 101, 3 UNITS AMP 102, 51 UNITS 45 UNITS WERE REPAIRS AMP 103, 2 UNITS AMP 104, 5 UNITS AMP 106, 8 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORFALL
	COMPUTER EQUIPMENT	1475	100.00%	25,000	28,369	28,369	4,611	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SECURITY RADIOS	1475	100.00%	5,000	3,794	3,794	70	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SECURITY VESTS	1475	100.00%	5,000	4,995	2,895	2,894	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	UPDATE MAINTENANCE/TECHNICAL SERVICE COMMUNICATION SYSTEM.	1475	100.00%	0	89,012	27,509	32,838	EXPEDITED FROM 2006 CFP FUNDS TRANSFERRED FROM OTHER WORK ITEMS
	MAINTENANCE TOOLS	1475	100.00%	10,000	10,000	4,647	310	
	GROUNDS EQUIPMENTS	1475	100.00%	15,000	13,880	767	767	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	UPDATE GAS DISPENSING UNIT	1475	100.00%	6,000	4,962	4,962	4,962	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	LOBBY FURNISHINGS & AMENITIES	1475	100.00%	7,000	7,000	7,000	7,000	
	CONTINGENCY	1502	100.00%	94,990	0	0	0	\$6,788 TRANSFERRED TO OKLA 2-18, FOR TRASH CHUTE DOORS. WORK APPROVED UNDER 5YR PLAN \$57,272 TRANSFERRED FOR SECURITY CAMERAS \$18,149 AMP 102 ACCESSIBLE UNITS \$12,710 FOR AMP 111 ENGINEERS ON MECH SYS \$69 FOR AMP 113 EXTERIOR REPAIRS
	SUBTOTAL			2,354,753	2,465,651	2,360,921	2,237,972	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expndd(2)	
201 WILL ROGERS COURTS	INSTALL BATHTUB LINERS	1460	15	18,000	18,900	18,900	18,900	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REMOVE OLD FUEL TANK	1470	100.00%	15,000	2,500	2,500	2,500	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			33,000	21,400	21,400	21,400	
204 MARIE MCGUIRE	ENGINEER'S FEES FOR PLANS/SPECIFIC. ON MECHANICAL SYSTEM @ MARIE MCGUIRE	1430		0	53,325	53,325	50,825	EXPEDITED IN 5-YR PLAN FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INSTALL SECURITY CAMERAS AT ELEVATORS, FRONT DOOR & EACH HALLWAY	1470	100.00%	15,000	25,325	25,325	19,795	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			15,000	78,650	78,650	70,620	
207 OAK GROVE	LEAD-BASED PAINT TESTING	1430	0	3,000	0	0	0	NO TESTING DONE THIS YEAR FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INSTALL CEMENT FIBERBOARD SIDING, INCLUDING BREEZEWAYS TO ABATE LBP CONCERNS @ 3 BLDGS	1460	5	65,000	48,880	48,880	48,880	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	CONVERT 8 UNIT TO 504 ACCESSIBILITY	1460	8	0	188,449	188,449	45,381	EXPEDITED FROM 2006 CFP FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			68,000	237,329	237,329	94,261	
208 THE TOWERS APTS	INSTALL SECURITY CAMERAS AT ELEVATOR FRONT/REAR DOORS & HALLWAYS	1470	100.00%	15,000	25,325	25,325	13,908	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	BOILER PARTS	1475	0	8,000	0	0	0	COVER THROUGH EMERGENCY REPLACEMENT OF BOILERS FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			23,000	25,325	25,325	13,908	
209 CLASSEN CENTER	ENGINEER FEE TO REPLACE CAST-IRON PLUMBING LINES UNDER 1ST FLOOR	1430	0	7,500	0	0	0	ENGINEER DEEMED WORK WAS NOT NECESSARY FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REPLACE PLUMBING LINES UNDER 1ST FLOOR	1460	0	40,000	0	0	0	ENGINEER DEEMED WORK WAS NOT NECESSARY FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	INSTALL SECURITY CAMERAS AT FRONT/ REAR DOORS, ELEVATOR & HALLWAYS	1470	100.00%	15,000	25,325	25,325	13,908	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			62,500	25,325	25,325	13,908	
212 AMBASSADOR COURTS	ARCHITECT FEES TO DESIGN HANDICAP ACCESSIBLE UNITS	1430	12	17,500	15,000	15,000	0	EXPEDITED FROM 2006 CFP FUNDS TRANSFERRED
	GEOTHERMAL INSTALLATION PHASE III	1460	100.00%	900,000	573,600	573,600	270,848	FORTION OF BALANCE EXPEDITED TO 2006 CFP FUNDS TRANSFERRED
	RENOVATE 12 UNITS TO PROVIDE HANDICAP ACCESSIBILITY	1460	12	254,000	251,792	0	0	PENDING RELOCATION OF RESIDENTS-WILL HAVE TO EXPEDITE TO 2008 CFP
	SUBTOTAL			1,171,500	840,392	588,600	270,848	
213 SOONER HAVEN	MODERNIZE 10 UNITS	1460	10	180,000	188,791	188,791	179,684	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			180,000	188,791	188,791	179,684	
215 DANFORTH CENTER	INSTALL BATHTUB LINERS IN 50% OF THE UNITS	1460	50.00%	51,000	54,900	54,900	49,500	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	INSTALL SECURITY CAMERAS AT FRONT & REAR DOORS, ELEVATORS & HALLWAYS	1470	100.00%	15,000	25,325	25,325	13,908	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			66,000	80,225	80,225	63,408	
218 ANDREWS SQUARE	REMOVE/REPLACE TRASH CHUTE DOORS	1450	100.00%	0	6,788	6,788	6,788	NEW LINE-WORK APPROVED UNDER 5YR PLAN. FUNDS TRANSFERRED FROM CONTINGENCY.
	REPLACE KITCHEN COUNTERTOPS, CABINETS, FAUCETS & SINKS IN 50% OF THE UNITS	1460	50.00%	260,000	251,690	251,690	251,690	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REPLACE EXTERIOR DOORS & INSTALL LEVER PASSAGES WITH DEADBOLTS	1460	100.00%	75,000	83,300	83,300	83,300	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INSTALL SECURITY CAMERAS AT FRONT & REAR DOORS, ELEVATORS & HALLWAYS	1470	100.00%	15,000	25,325	25,325	13,908	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			350,000	367,103	367,103	355,686	
223 REDING CENTER	ARCHITECT FEES TO PROVIDE HANDICAP ACCESSIBILITY TO COMMUNITY CENTER RESTROOMS	1430	100.00%	15,000	5,990	5,990	3,590	FUNDS TRNFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	PROVIDE ACCESSIBILITY TO COMMUNITY CENTER RESTROOMS	1470	100.00%	50,000	47,888	47,888	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			65,000	53,878	53,878	3,590	
225 JELTZ CENTER	INSTALL SECURITY CAMERAS AT FRONT & REAR DOORS, ELEVATORS & HALLWAYS	1470	0	15,000	0	0	0	WORK DONE THROUGH OPERATING SUBSIDY FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			15,000	0	0	0	
229 HILLCREST	INSTALL SECURITY CAMERAS AT FRONT & REAR DOORS, ELEVATORS & HALLWAYS	1470	100.00%	15,000	26,434	26,434	13,908	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			15,000	26,434	26,434	13,908	
230 CANDLE LAKE	REPLACE WOOD RAILING & RECOAT BUILDING	1460	100.00%	110,000	107,925	93,858	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INSTALL SECURITY CAMERAS AT FRONT & REAR DOORS, HALLWAYS & ELEVATORS	1470		15,000	25,325	25,325	13,908	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			125,000	133,250	119,183	13,908	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
GRAND TOTALS				4,543,753	4,543,753	4,173,161	3,353,097	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
000 SUMMARY							
1 b.	09/12/09		11/30/07	09/11/11		12/31/08	
1 c.	09/12/09		11/30/07	09/11/11		04/15/09	
1 d.	09/12/09		01/16/08	09/11/11		02/24/09	
1 e.	09/12/09			09/12/11			
1 f.	09/12/09			09/11/11			
1 g.	09/12/09		11/30/07	09/11/11		12/31/08	
1 h.	09/12/09		11/30/07	09/11/11		12/31/08	
201 WILL ROGERS COURTS	09/12/09		12/08/08	09/12/11		12/17/08	
204 MARIE MCGUIRE	09/12/09		06/02/09	09/12/11			
207 OAK GROVE	09/12/09		06/02/09	09/12/11			
208 THE TOWERS APTS	09/12/09		10/31/08	09/12/11			
209 CLASSEN CENTER	09/12/09		10/27/08	09/12/11			
212 AMBASSADOR COURTS	09/12/09			09/12/11			
213 SOONER HAVEN	09/12/09		06/02/09	09/12/11			
215 DANFORTH CENTER	09/12/09		06/23/09	09/12/11			
218 ANDREWS SQUARE	09/12/09		10/27/08	09/12/11			
223 REDING CENTER	09/12/09		12/02/08	09/12/11			

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	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
225 JELTZ CENTER	09/12/09		10/22/08	09/12/11		10/22/08	WORK DONE UNDER OPERATING BUDGET
229 HILLCREST	09/12/09		10/27/08	09/12/11			
230 CANDLE LAKE	09/12/09		07/08/09	09/12/11			

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HA/IHA Name Capital Fund Number FFY of Grant Approval  
 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250108 2008

\_\_\_ Original Annual Statement \_\_\_ Reserve for Disasters/Emergencies \_\_\_ Revised Annual Statement/ Revision# \_\_\_X\_\_\_ Performance and Evaluation Report for Program Year Ending 06/30/09  
 \_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	807,202	720,989	720,989	720,989
3	1408 Management Improvement	562,000	562,000	82,810	91,003
4	1410 Administration	355,308	491,521	202,872	202,872
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	322,800	322,800	5,000	5,000
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	227,500	227,500	16,454	3,034
10	1460 Dwelling Structures	2,634,400	2,584,400	334,425	161,558
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	6,000	6,000	500	500
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,915,210	4,915,210	1,363,050	1,184,956
20	Amt of line 19 Related to LBP Activities	50,000	50,000	0	0
21	Amt of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of line 19 Related to Security	280,000	280,000	0	0
23	Amt of line 19 Related to Energy Consvratn Measures	225,000	225,000	194,400	112,145

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
101 WILL ROGERS & VAR.SITES	OPERATIONS	1406		107,504	100,320	100,320	100,320	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
1 b.	SECURITY SALARY-ONE EMPLOYEE	1408	1	40,000	40,000	0	0	
1 c.	TRAINING	1408	100.00%	1,000	1,000	0	0	
	CAPITAL FUND MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	REPAIR PORCHES, INSTALL RAILING, REPAIR BRICK, SIDEWALK & DRIVEWAYS AT WILL ROGERS COURT	1450	25.00%	40,000	40,000	4,360	0	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: UTILITY LINES, LANDSCAPE, CONCRETE & DRIVEWAY REPAIRS AND FENCING AT SCATTERED SITES.	1450	10	30,000	30,000	0	0	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MOD, FLOOR TILE, COUNTERTOPS, SHOWERS/BATHTUBS, CABINETS AND FAUCETS.	1460	5	100,000	100,000	2,690	2,690	
	INSTALL BATHTUB LINERS AT WILL ROGERS COURTS	1460	10	9,900	9,900	2,700	0	
	REPLACE 2 DOMESTIC WATER HEATERS & 4 STORAGE TANKS AT WILL ROGERS COURT	1460	6	25,000	25,000	0	0	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO ROOFS, SIDING, WINDOWS, GARAGE DOORS, BRICK TUCK-POINTING AND SECURITY SCREENS.	1460	10	30,000	30,000	13,175	1,175	
	TERMITE TREATMENT	1460	5	4,000	4,000	0	0	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			434,413	438,580	140,151	121,091	
102 OAK GROVE & VAR.SITES	OPERATIONS	1406	100.00%	91,592	91,592	91,592	91,592	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
2 d.	SECURITY SALARY	1408	1	40,000	40,000	0	0	
2 e.	TRAINING	1408	100.00%	1,000	1,000	0	0	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	ENGINEER FEES FOR AIR CONDITIONING INSTALLATION AT OAK GROVE	1430	100.00%	30,000	30,000	2,500	2,500	
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: UTILITY LINES, LANDSCAPE, CONCRETE & DRIVEWAYS, AND FENCING.	1450	5	17,500	17,500	0	0	
	INSTALL FIBERBOARD TO ABATE LEAD- BASED PAINT ON 2 8- PLEX BUILDINGS AT OAK GROVE.	1460	2	50,000	50,000	0	0	

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				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MOD, FLOOR TILE, COUNTERTOPS, SHOWERS/BATHTUBS, CABINETS & FAUCETS.	1460	10	250,000	200,000	35,631	1,401	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET USED FUNGIBILITY FROM THIS ACCOUNT TO MAKE-UP DIFFERENCE.
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: ROOFS, SIDING, WINDOWS, GARAGE DOORS, BRICK AND SECURITY SCREENS.	1460	5	17,500	17,500	2,100	0	
	TERMITE TREATMENTS	1460	5	10,000	10,000	0	0	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			554,601	515,952	148,729	112,399	
103 AMBASSADOR COURTS	OPERATIONS	1406	100.00%	39,227	39,227	39,227	39,227	
3 f.	SECURITY SALARY	1408	1	40,000	40,000	0	0	
3 g.	TRAINING	1408	100.00%	1,000	1,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: UTILITY LINES, LANDSCAPE IMPROVEMENTS, CONCRETE & DRIVEWAY REPAIRS AND FENCING REPAIRS.	1450	5	25,000	25,000	0	0	
	INSTALL CEMENT FIBER SIDING & PAINT BRICK ON 2 BLDGS	1460	2	60,000	60,000	0	0	
	INTERIOR REPAIRS OF UNITS WHICH INCLUDES, BUT IS NOT LIMITED TO, VACANT UNIT MOD, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS, CABINETS AND FAUCETS.	1460	8	200,000	200,000	29,783	8,083	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470		500	500	0	0	
	SUBTOTAL			412,236	423,587	85,916	64,216	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
104 SOONER HAVEN & VAR.SITES	OPERATIONS	1406	100.00%	56,682	56,682	56,682	56,682	
4 h.	SECURITY GUARD	1408	1	40,000	40,000	0	0	
4 i.	TRAINING	1408	100.00%	1,000	1,000	0	0	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	ENGINEERING FEES FOR AIRCONDITIONING INSTALLATION AT SOONER HAVEN	1430	100.00%	35,000	35,000	2,500	2,500	
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO UTILITY LINES, LANDSCAPE IMPROVEMENTS, CONCRETE & DRIVEWAY REPAIRS AND FENCING REPAIRS	1450	5	25,000	25,000	950	950	
	INTERIOR MODERNIZATION OF 10 UNITS	1460	10	280,000	280,000	1,695	0	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnd(2)	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES, BUT IS NOT LIMITED TO, VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS, BATH TUB CABINETS, AND FAUCETS.	1460	5	120,000	120,000	4,735	2,058	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO ROOFS, SIDING, WINDOWS, GARAGE DOORS, BRICK TUCK-POINTING AND SECURITY SCREENS.	1460	5	25,000	25,000	3,868	3,868	
	TERMITE TREATMENT	1460	3	6,000	6,000	2,246	2,246	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			635,691	647,042	89,582	85,210	
105 FRED FACTORY GARDENS	OPERATIONS	1406	100.00%	18,999	18,999	18,999	18,999	
5 j.	TRAINING	1408	100.00%	1,000	1,000	0	0	
5 k.	SECURITY SERVICE CONTRACT	1408	100.00%	50,000	50,000	0	0	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECHNICAL/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430		16,900	16,900	0	0	
	INSTALL SECURITY GATE WITH ENTRY CARD READER.	1450	100.00%	30,000	30,000	0	0	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: UTILITY LINES, LANDSCAPE IMPROVEMENTS, CONCRETE & DRIVEWAY REPAIRS AND FENCE REPAIRS	1450	3	10,000	10,000	1,104	1,104	
	INTERIOR REPAIRS TO UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	3	75,000	75,000	711	11	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: ROOFS, SIDING, WINDOWS, GARAGE DOORS, BRICK TUCK-POINTING, AND SECURITY SCREENS.	1460	3	10,000	10,000	0	0	
	TERMITE TREATMENT	1460		5,000	5,000	0	0	
	FURNISHING, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			247,008	258,359	37,720	37,020	
106 NE DUPLEXES, VARIOUS SITES	OPERATIONS	1406	100.00%	91,537	91,537	91,537	91,537	
6 l.	SECURITY SALARY	1408	1	40,000	40,000	0	0	
6 m.	TRAINING	1408	100.00%	1,000	1,000	0	0	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430	4	16,900	16,900	0	0	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: UTILITY LINES, LANDSCAPE IMPROVEMENTS, CONCRETE AND DRIVEWAY REPAIRS AND FENCING.	1450	10	50,000	50,000	10,040	980	
	REPAIR ROOFS AT N.E. SCATTERED SITES	1460	50.00%	310,000	310,000	8,309	8,309	
	INTERIOR REPAIRS OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	10	250,000	250,000	8,052	5,838	
	EXTERIOR REPAIRS WHICH INCLUDES BUT IS NOT LIMITED TO: ROOFS, SIDING, WINDOWS, GARAGE DOORS, BRICK TUCK-POINTING AND SECURITY SCREENS.	1460	10	50,000	50,000	3,815	3,500	
	TERMITE TREATMENT	1460	5	10,000	10,000	1,146	1,146	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			849,546	860,897	139,805	128,217	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
111 JELTZ & MCGUIRE	OPERATIONS	1406	100.00%	82,865	82,865	82,865	82,865	
7 n.	TRAINING	1408	100.00%	1,000	1,000	0	0	
7 o.	SENIOR LUNCH PROGRAM AND SERVICES	1408	100.00%	50,000	50,000	13,861	15,226	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	REPAIR TRASH CHUTES	1460	100.00%	98,000	98,000	0	0	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	3	30,000	30,000	0	0	
	TERMITE TREATMENT	1460	3	4,000	4,000	0	0	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470		500	500	0	0	
	SUBTOTAL			312,874	324,225	113,632	114,997	

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112 TOWERS APT & CLASSEN	OPERATIONS	1406	100.00%	56,682	56,682	56,682	56,682	
8 p.	TRAINING	1408	100.00%	1,000	1,000	0	0	
8 q.	SENIOR LUNCH PROGRAM & SERVICES	1408	100.00%	100,000	100,000	27,368	30,099	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	REPLACE BOILERS AT THE TOWERS	1460	100.00%	225,000	225,000	194,400	112,145	
	REPAIR TRASH CHUTE AT CLASSEN	1460	100.00%	25,000	25,000	0	0	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	4	30,000	30,000	320	320	

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnd(2)	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			484,691	496,042	295,676	216,151	
113 CANDLE LAKE & DANFORTH	OPERATIONS	1406	100.00%	47,955	47,955	47,955	47,955	
9 r.	TRAINING	1408	100.00%	1,000	1,000	0	0	
9 s.	SENIOR LUNCH PROGRAM & SERVICES	1408	100.00%	50,000	50,000	13,861	15,226	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	REPAIR TRASH CHUTES	1460	100.00%	33,000	33,000	0	0	
	REPLACE AUTOMATIC ENTRANCE DOORS AT CANDLE LAKE	1460	100.00%	50,000	50,000	0	0	

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				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	4	30,000	30,000	7,106	2,006	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			258,964	270,315	85,827	82,093	
114 SHARTEL TOWERS	OPERATIONS	1406	100.00%	47,955	47,955	47,955	47,955	
10 t.	TRAINING	1408		1,000	1,000	0	0	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET
	ENGINEER FEES TO UPDATE BREAKER PANELS	1430	100.00%	30,000	30,000	0	0	
	ENGINEER FEES TO REPLACE CAST-IRON DRAIN LINES IN RISERS.	1430	100.00%	25,000	25,000	0	0	
	INSPECTION FEES	1430	4	16,900	16,900	0	0	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	REPLACE SHUT-OFF VALVES FOR DOMESTIC WATER LINES.	1460	100.00%	35,000	35,000	0	0	
	REPAIR TRASH CHUTES	1460	100.00%	25,000	25,000	0	0	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	4	30,000	30,000	11,026	5,845	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470		500	500	0	0	
	SUBTOTAL			240,964	252,315	75,887	70,706	
115 ANDREWS SQUARE	OPERATIONS	1406	100.00%	39,226	39,226	39,226	39,226	
11 u.	TRAINING	1408	100.00%	1,000	1,000	0	0	
11 v.	SENIOR LUNCH PROGRAM AND SERVICES	1408	100.00%	50,000	50,000	13,861	15,226	
	CFP MANAGEMENT FEES	1410	5	29,609	40,960	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	REPAIR TRASH CHUTE	1460	100.00%	27,000	27,000	0	0	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	4	30,000	30,000	0	0	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	0	0	
	SUBTOTAL			194,235	205,586	69,993	71,358	
116 HILLCREST, REDING & ANNEX	OPERATIONS	1406	100.00%	47,949	47,949	47,949	47,949	
12 w.	TRAINING	1408	100.00%	1,000	1,000	0	0	
12 x.	SENIOR LUNCH PROGRAM & SERVICES	1408	100.00%	50,000	50,000	13,861	15,226	
	CFP MANAGEMENT FEES	1410	5	29,609	40,961	16,906	16,906	ORIGINAL BUDGET HAD 1410 LINE ITEMS FOR; TECH/NONTECH/EBC SALARIES. REVISED TO COMPLY WITH ASSET MGMT & REFLECT ONLY MGMT FEES @ 10% OF CF BUDGET

Signature of Executive Director and Date      Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement.      (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	INSPECTION FEES	1430	4	16,900	16,900	0	0	
	REPAIR TRASH CHUTE AT HILLCREST	1460	100.00%	27,000	27,000	0	0	
	INTERIOR REPAIR OF UNITS WHICH INCLUDES BUT IS NOT LIMITED TO: VACANT UNIT MODERNIZATION, FLOOR TILE, COUNTERTOPS, SHOWERS/BATH TUBS CABINETS AND FAUCETS.	1460	4	30,000	30,000	0	0	
	TERMITE TREATMENT	1460	6	8,000	8,000	918	918	
	FURNISHINGS, AMENITIES & EQUIPMENT	1470	100.00%	500	500	500	500	
	SUBTOTAL			210,958	222,310	80,133	81,499	
	GRAND TOTALS			4,836,181	4,915,210	1,363,050	1,184,956	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
-----							
101 WILL ROGERS & VAR.SITES							
1 b.	06/12/10			06/12/12			
1 c.	06/12/10			06/12/12			
-----							
102 OAK GROVE & VAR.SITES							
2 d.	06/12/10			06/12/12			
2 e.	06/12/10			06/12/12			
-----							
103 AMBASSADOR COURTS							
3 f.	06/12/10			06/12/12			
3 g.	06/12/10			06/12/12			
-----							
104 SOONER HAVEN & VAR.SITES							
4 h.	06/12/10			06/12/12			
4 i.	06/12/10			06/12/12			
-----							
105 FRED FACTORY GARDENS							
5 j.	06/12/10			06/12/12			
5 k.	06/12/10			06/12/12			

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 Signature of Executive Director and Date      Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date  
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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
106 NE DUPLEXES, VARIOUS SITES							
6 l.	06/12/10			06/12/12			
6 m.	06/12/10			06/12/12			
111 JELTZ & MCGUIRE							
7 n.	06/12/10			06/12/12			
7 o.	06/12/10			06/12/12			
112 TOWERS APT & CLASSEN							
8 p.	06/12/10			06/12/12			
8 q.	06/12/10			06/12/12			
113 CANDLE LAKE & DANFORTH							
9 r.	06/12/10			06/12/12			
9 s.	06/12/10			06/12/12			
114 SHARTEL TOWERS							
10 t.	06/12/10			06/12/12			
115 ANDREWS SQUARE							
11 u.	06/12/10			06/12/12			
11 v.	06/12/10			06/12/12			
Signature of Executive Director and Date		Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date					

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(2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
116 HILLCREST, REDING & ANNEX							
12 w.	06/12/10			06/12/12			
12 x.	06/12/10			06/12/12			

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 Signature of Executive Director and Date      Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date  
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 (1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement.      (2) To be completed for Performance & Evaluatn Rpt  
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HA/1HA Name Capital Fund Number FFY of Grant Approval  
 -----  
 OKLAHOMA CITY HOUSING AUTHORITY ok56s0250109 2009

\_\_\_ Original Annual Statement \_\_\_ Reserve for Disasters/Emergencies \_\_\_ Revised Annual Statement/ Revision#  X  Performance and Evaluation Report for Program Year Ending 06/30/09  
 \_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	622,168	622,168	622,167	51,847
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	82,825	82,825	82,825	19,413
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	5,516,692	5,516,692	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	6,221,685	6,221,685	704,992	71,260
20	Amt of line 19 Related to LBP Activities	0	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of line 19 Related to Security	0	0	0	0
23	Amt of line 19 Related to Energy Consvratn Measures	4,176,847	4,176,847	69,175	9,175

Signature of Executive Director and Date Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
104 SOONER HAVEN & VAR.SITES	MANAGEMENT FEES	1410	100.00%	99,547	99,547	99,547	8,296	
	REPLACE EXIST. SIDING & PAINT BRICK	1460	100.00%	900,172	900,172	0	0	CONTRACT OBLIGATED JULY
	SUBTOTAL			999,719	999,719	99,547	8,296	
106 NE DUPLEXES,VARIOUS SITES	MANAGEMENT FEES	1410	100.00%	18,665	18,665	18,665	1,555	
	REROOF N.E. DUPLEXES-PHASE II	1460	100.00%	110,000	110,000	0	0	CONTRACT OBLIGATED JULY
	SUBTOTAL			128,665	128,665	18,665	1,555	
111 JELTZ & MCGUIRE	MANAGEMENT FEES	1410		304,863	304,863	304,863	25,405	
	ENGINEER'S FEES FOR PLANS/SPECIFIC. ON MECHANICAL SYSTEM @ MARIE MCGUIRE	1430	100.00%	45,675	45,675	45,675	9,175	
	ENGINEER'S FEES FOR MECHANICAL SYSTEM @ WYATT F. JELTZ CENTER	1430		23,500	23,500	23,500	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expded(2)	
	UPDATE MECHANICAL SYSTEM, COOLING TOWER, FAN-COILS, PUMPS, CHILLERS ENERGY CONTROLS @ MARIE MCGUIRE	1460	100.00%	2,360,000	2,360,000	0	0	
	REPLACE WINDOWS @ WYATT F JELTZ	1460	100.00%	340,000	340,000	0	0	CONTRACT OBLIGATED JULY
	UPDATE MECHANICAL SYSTEM & ROOF-TOP UNITS FOR COMMON AREAS @ WYATT F. JELTZ CENTER	1460	100.00%	147,500	147,500	0	0	
	SUBTOTAL			3,221,538	3,221,538	374,038	34,580	
114 SHARTEL TOWERS	MANAGEMENT FEES	1410	100.00%	68,438	68,438	68,438	5,703	
	ENGINEER'S FEES FOR FIRE ALARM & EMERGENCY NOTIFICATION SYSTEMS @ SHARTEL TOWERS	1430	100.00%	6,825	6,825	6,825	5,119	
	REPLACEMENT OF FIRE ALARM & EMERGENCY NOTIFICATION SYSTEM @ SHARTEL TOWERS	1460	100.00%	588,820	588,820	0	0	
	SUBTOTAL			664,083	664,083	75,263	10,822	
115 ANDREWS SQUARE	MANAGEMENT FEES	1410	100.00%	31,108	31,108	31,108	2,592	

Signature of Executive Director and Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnd(2)	
	REPLACE KITCHEN CABINETS, COUNTER-TOPS, AND FAUCETS AT SOUTHSIDE APARTMENTS.	1460	50.00%	250,000	250,000	0	0	CONTRACT OBLIGATED JULY
	SUBTOTAL			281,108	281,108	31,108	2,592	
116 HILLCREST, REDING & ANNEX	MANAGEMENT FEES	1410	100.00%	99,547	99,547	99,547	8,295	
	ENGINEER'S FEES FOR ALARM SYSTEM @ HILLCREST SENIOR CENTER	1430		6,825	6,825	6,825	5,119	
	REPLACE WINDOWS @ REDING SENIOR CTR	1460	100.00%	360,000	360,000	0	0	CONTRACT OBLIGATED JULY
	REPLACEMENT OF FIRE ALARM AND EMERGENCY NOTIFICATION SYSTEMS @ HILLCREST SENIOR CENTER	1460	100.00%	460,200	460,200	0	0	
	SUBTOTAL			926,572	926,572	106,372	13,414	
	GRAND TOTALS			6,221,685	6,221,685	704,992	71,260	

Signature of Executive Director and Date

Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

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Page 5 of \_\_\_\_

form HUD-52837 (10/96)  
ref. Handbook 7485.3

Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Actl(1)	Original	Rvisd(1)	Actl(2)	
AMP 104/Sooner Haven	3/17/2010			3/17/2012			
AMP 106/NE Duplexes & Various Sites	3/17/2010			3/17/2012			
AMP 111/Jeltz & McGuire	3/17/2010			3/17/2012			
AMP 114/Shartel Towers	3/17/2010			3/17/2012			
AMP 115/Andrews Square	3/17/2010			3/17/2012			
AMP 116/Hillcrest, Reding & Annex	3/17/2010			3/17/2012			

Signature of Executive Director and Date

Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date



**Part II: Contracts Awarded**

1. Construction Contracts

A. Total dollar amount of all contracts awarded on the project	\$	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	-0-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		-0- %
D. Total number of Section 3 businesses receiving contracts		-0-

2. Non-Construction Contracts

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	506,055
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-0-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		-0- %
D. Total number of Section 3 businesses receiving non-construction contracts		-0-

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



**Part II: Contracts Awarded**

**1 Construction Contracts**

A. Total dollar amount of all contracts awarded on the project:	\$ <b>512,902</b>
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ <b>-0-</b>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

**2 Non-Construction Contracts**

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ <b>198,990</b>
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ <b>-0-</b>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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**Part II: Contracts Awarded**

1 Construction Contracts

A. Total dollar amount of all contracts awarded on the project	\$	<b>1,591,458</b>
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	<b>-0-</b>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving contracts		

2. Non-Construction Contracts

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	<b>36,873</b>
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	<b>-0-</b>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving non-construction contracts		

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



**Part II: Contracts Awarded**

**1 Construction Contracts**

A. Total dollar amount of all contracts awarded on the project:	\$	<b>1,163</b>
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	<b>-0-</b>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving contracts		

**2. Non-Construction Contracts:**

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	<b>4,410</b>
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	<b>-0-</b>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving non-construction contracts		

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project:	\$	<del>0</del>
B. Total dollar amount of contracts awarded to Section 3 businesses:	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses:		%
D. Total number of Section 3 businesses receiving contracts:		

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity:	\$	<del>0</del>
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses:	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses:		%
D. Total number of Section 3 businesses receiving non construction contracts:		

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contacts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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