

Revision 2

1.0	PHA Information PHA Name: <u>Harrison Metropolitan Housing Authority</u> PHA Code: <u>OH067</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>50</u> Number of HCV units: <u>265</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 35%;">Participating PHAs</th> <th rowspan="2" style="width: 8%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 19%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 8%;">PH</th> <th style="width: 11%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.																										

<p>5.2</p>	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>The HMHA will continue to increase the availability of decent, safe, and affordable housing through the use of the Capital Fund Program. The Authority continues to strive to help our residents by creating better security; maintaining active waiting lists; working with local agencies; continue to search for other sources to improve or development new affordable housing.</p> <p>Goals</p> <p>To manage Harrison MHA in a manner that results in full compliance with applicable statues and regulations. Harrison MHA will assist the needs of children and adult victims of domestic violence, dating violence, or stalking in receiving the assistance that is available to them through the Violence Against Women Act of 2005; Applying for additional rental vouchers when available; Reduce public housing vacancies; Assist our community to increase the availability of affordable suitable housing for families we serve.</p> <p>Objectives</p> <p>Make our policy on VAWA known to all victims of domestic violence. Any applicant who is a victim will be given the opportunity to remove themselves from their current situation with the assistance of HMHA staff. All staff are trained on the policies and procedures to document and certify the violence as legitimate. Improved public housing management score, the PHAS score was 94 in 2005 and in the last posted score was a 90 in 2007, even though we are still a high performer our weakness is in tenant / management relations; Improved voucher management score, we had been a consistent high performer rating a 125 in 2005, a 130 in 2006, 125 in 2007; 110 in 2008 and 125 in 2009. We found our weakness was in getting the inspections done in the 30 days that are required. We have worked very hard with Housing Choice Voucher staff to improve and we have brought our scoring up again in 2009 to 125; Increase customer satisfaction; Concentrate on efforts to improve specific management functions; and voucher unit inspections; Conducting outreach efforts to potential voucher landlords; Ensuring equal opportunity and affirmatively further fair housing objectives. All of the above has improved over the previous five year plan.</p> <p>Public Housing</p> <p>The goals and objectives that we set in our 2005 Annual Plan were to send surveys to residents to fill out and return suggestions on how to improve communication with management. We have had semi-annual meetings and have been successful in resident turn out. We have discussed funding from Capital Funds and American Recovery and Reinvestment Act funds. Tenants are very honest in what they would like the housing authority to provide. Some of the suggestions have been; security cameras, improvements to community building regarding air conditioning, sidewalk repair, even concern on trees, at Penn Crest Apartments we had the same questions, the only other issue raised is on visitor parking. We do feel having meetings help tenant/management relations. We have deconcentrated poverty by bringing in higher income public housing households into our Steele Crest and Penn Crest Apartments. This is reflected in our funding request for 2010. We also were able to decrease vacancies, and improved scoring for PHAS. Our vacancies have been decreased by better screening. By using criminal history reports and more in depth landlord screenings we are able to keep vacancies filled as tenants do not move.</p> <p>Housing Choice Voucher Program</p> <p>The goals set in our 2005 Annual Plan were to help our Housing Choice Voucher Program participants to move out of assisted housing to family sufficiency. We did see an increase in employment in our participant until 2008. With the economy problems most of the families have lost their jobs and are now either back on assistance or had to reapply. We have had little success in landlord outreach. We hold landlord meetings twice a year and the landlord turnout is not very good. One meeting we had a couple to new landlords, but for the others either no one shows or we do have some present landlords attend. We are still holding meetings and are in the process of planning a spring meeting and trying new measures to have a better response. Our payments standards are adjusted each year, but with the funding we have available we can only set our payment standards at 91%. We do go into Carroll County as well as they do not have a housing authority. We presently are working with HARCATUS , which is a local family support agency in helping counsel participants and applicants with guidance on personal finances, utilities, security deposits and homelessness. We have a contract with them to do inspections for their homeless grant.</p>
<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Updated Procurement Policy for ARRA</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Harrison Metropolitan Housing Authority, Administrative Office, 82450 Cadiz-Jewett Road, Cadiz, Ohio 43907 Puskarich Public Library, 200 East Market Street, Cadiz, Ohio 43907</p>
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. <i>N/A</i></p>
<p>8.0</p>	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>

8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (see Attached) 2000 Census</p> <p><u>Affordability</u> Harrison County lacks affordable units for low-income, very low-income and extremely low-income households. Affordability issues are experienced by all consumers including those with low fixed incomes or insufficient employment income. Full time employment at minimum wage does not provide a sufficient income to afford a unit when affordability is defined as expending no more than 30% of adjusted monthly income toward housing costs.</p> <p><u>Supply</u> The supply of units in Harrison County is declining. With the county shrinking in size due to the current housing crisis, the current housing stock is poor. Due to increase in costs for landlords due to rising property taxes, insurance, etc. it is becoming difficult to bring new landlords into the Voucher Program.</p> <p><u>Quality</u> Due to the housing crisis our county is experiencing problems with homes passing housing quality standards. Even though we only have to pass the minimum standards in Harrison County. We are working with our local Community Improvement Corporation who are applying for grants for landlords to make improvements to their rental units.</p> <p><u>Accessibility</u> There is a shortage of accessible units in Harrison County. On the private market there are only two units accessible. Through HMHA we have six accessible units.</p> <p><u>Size of Units</u> There is a need for an increase in affordable units for all bedroom sizes. Due to the foreclosures we are losing some of our rentals that were on the Voucher Program.</p> <p><u>Housing Needs</u> <u>Public Housing</u> As of December 31, 2009, we had no waiting list for public housing. We are 100% leased as of this plan. At each sites we do have 2 handicapped accessible units. Three of the units have persons with accessibility requirements. The one the does not has signed an agreement that if a person with a disability/accessibility requirement requests a handicapped apartment, they would have to transfer to the next available unit that is open. <u>Housing Choice Voucher</u> As of December 31, 2009, we had 218 applicants on the waiting list. Average wait time is 12 months. The rental mix for the applicants are 96.5% White, 3.5% Black and .5% Hispanic. Voucher holders report they cannot find rental housing that will pass HMHA's inspection within the time of the voucher, even when extended. It is most difficult to find 3 and 4 bedroom units in Harrison Count. Our housing stock is old and very difficult to bring new units on. As mentioned previously there are only two private units in Harrison County which are handicapped accessible. Owners will not make the modifications and tenants cannot afford the repairs. I am working with the local CHIP program to apply for funding for landlords to rehab units on the private market to meet ADA requirements. As of this report one of the voucher holders would require a handicapped accessible unit. We are always looking for funding, but nothing has come as of yet.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> Utilize effective maintenance & management policies to minimize the number of public housing units offline Reduce turnover time for vacated public housing units Reduce time to renovate public housing units Increase Section 8 lease-up rates by increasing payment standards Increase owner awareness of the program by having landlord meetings

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>HMHA will continue to increase the availability of decent, safe and affordable housing; and to assist this goal through the use of the Capital Fund Program. When vouchers are available we will apply for additional vouchers</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A substantial deviation for HMHA would be significant amendments or modifications that are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, or objective, or plans of the agency and which require formal approval of the Board of Commissioners.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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QT-PL Race, Hispanic or Latino, and Age: 2000

Data Set: Census 2000 Redistricting Data (Public Law 94-171) Summary File

Geographic Area: Harrison County, Ohio

NOTE: For information on confidentiality protection, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/about/c2k00/applications.html>.

Subject	All ages		18 years and over	
	Number	Percent	Number	Percent
RACE				
Total population	15,895	100.0	12,209	100.0
One race	15,693	99.0	12,149	99.5
White	15,300	96.5	11,855	97.1
Black or African American	348	2.2	263	2.2
American Indian and Alaska Native	18	0.1	11	0.1
Asian	37	0.1	12	0.1
Native Hawaiian and Other Pacific Islander	1	0.0	1	0.0
Some other race	34	0.1	7	0.1
Two or more races	103	1.0	60	0.5
HISPANIC OR LATINO AND RACE				
Total population	15,895	100.0	12,209	100.0
Hispanic or Latino (of any race)	59	0.4	30	0.2
Not Hispanic or Latino	15,797	99.6	12,179	99.8
One race	15,643	98.7	12,122	98.3
White	15,264	96.3	11,837	97.0
Black or African American	348	2.2	261	2.1
American Indian and Alaska Native	12	0.1	10	0.1
Asian	18	0.1	11	0.1
Native Hawaiian and Other Pacific Islander	1	0.0	1	0.0
Some other race	4	0.0	2	0.0
Two or more races	154	1.0	57	0.5

(X) Not applicable

Source: U.S. Census Bureau, Census 2000 Redistricting Data (Public Law 94-171) Summary File, Matrices PL1, PL2, PL3, and PL4.


U.S. Census Bureau

State & County QuickFacts

Harrison County, Ohio

People QuickFacts	Harrison County	Ohio
Population, 2007 estimate	15,508	11,456,917
Population, percent change, April 1, 2000 to July 1, 2007	-2.2%	1.0%
Population, 2000	15,856	11,353,140
Persons under 5 years old, percent, 2007	5.6%	6.4%
Persons under 18 years old, percent, 2007	21.4%	24.0%
Persons 65 years old and over, percent, 2007	17.7%	13.5%
Female persons, percent, 2007	51.4%	51.2%
White persons, percent, 2007 (a)	96.1%	84.9%
Black persons, percent, 2007 (a)	2.4%	12.0%
American Indian and Alaska Native persons, percent, 2007 (a)	0.2%	0.2%
Asian persons, percent, 2007 (a)	0.1%	1.6%
Native Hawaiian and Other Pacific Islander, percent, 2007 (a)	7	7
Persons reporting two or more races, percent, 2007	1.2%	1.3%
Persons of Hispanic or Latino origin, percent, 2007 (b)	0.4%	2.6%
White persons not Hispanic, percent, 2007	95.8%	82.7%
Living in same house in 1995 and 2000, pct 5 yrs old & over	67.5%	57.5%
Foreign born persons, percent, 2000	0.5%	3.0%
Language other than English spoken at home, pct age 5+, 2000	2.2%	6.1%
High school graduates, percent of persons age 25+, 2000	79.6%	83.0%
Bachelor's degree or higher, pct of persons age 25+, 2000	9.0%	21.1%
Persons with a disability, age 5+, 2000	2,953	1,909,489
Mean travel time to work (minutes), workers age 16+, 2000	28.6	22.9
Housing units, 2007	7,737	5,064,900
Homeownership rate, 2000	77.8%	69.1%
Housing units in multi-unit structures, percent, 2000	7.1%	24.1%
Median value of owner-occupied housing units, 2000	\$58,400	\$103,700
Households, 2000	6,398	4,445,773
Persons per household, 2000	2.44	2.49
Median household income, 2007	\$36,275	\$46,645
Per capita money income, 1999	\$18,479	\$21,003
Persons below poverty, percent, 2007	17.0%	13.1%
Business QuickFacts	Harrison County	Ohio
Private nonfarm establishments, 2006	309	289,914 ¹
Private nonfarm employment, 2006	3,187	4,825,510 ¹

Private nonfarm employment, percent change 2000-2005	3.2%	-3.5% ¹
Nonemployer establishments, 2008	948	897,212
Total number of firms, 2002	1,149	817,693
Black-owned firms, percent, 2002	F	4.4%
American Indian and Alaska Native owned firms, percent, 2002	F	0.4%
Asian-owned firms, percent, 2002	F	1.7%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	F	S
Hispanic-owned firms, percent, 2002	F	0.9%
Women-owned firms, percent, 2002	28.3%	28.1%
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Manufacturers shipments, 2002 (\$1000)	128,198	243,803,865
Wholesale trade sales, 2002 (\$1000)	52,477	166,448,529
Retail sales, 2002 (\$1000)	55,649	119,778,409
Retail sales per capita, 2002	\$3,502	\$10,497
Accommodation and foodservices sales, 2002 (\$1000)	5,594	14,875,890
Building permits, 2007	2	27,095
Federal spending, 2007 (\$1000)	309,159	105,213,614 ¹
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Geography QuickFacts	Harrison County	Ohio
Land area, 2000 (square miles)	403.53	40,948.38
Persons per square mile, 2000	39.2	277.3
FIPS Code	067	39
Metropolitan or Micropolitan Statistical Area	None	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this page for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source: U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
Last Revised: Friday, 20-Feb-2009 09:29:51 EST

ANNUAL PLAN
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Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2512-0226
 Expires 4/30/2011

Part B: Summary		Grant Type and Number Capital Fund Program Grant No: CH12960740109 Replacement Housing Factor Grant No: Date of OHP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant	Original Annual Statement Performance and Evaluation Report for Period Ending: Summary by Development Account	Reverse for Disallow/Encumbrance <input type="checkbox"/> Reverse for Period Ending: Date of OHP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
Line	Original	Revised	Total Actual Cost ¹
1	Total net-CFP Funds	Obligated	Suspended
2	1456 Operations (may not exceed 20% of line 21) ²		
3	1458 Management Improvements		
4	1415 Administration (may not exceed 10% of line 21)	7,797.00	
5	1411 Audit		
6	1412 Unpaid/Out Damages		
7	1430 Fees and Costs	3,680.00	
8	1440 Site Acquisition		
9	1450 Site Improvement	47,497.00	
10	1460 Dwelling Structures		
11	1465 Dwelling Equipment - Non-perishable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1480 Construction	19,000.00	
15	1492 Moving or Work Demolition etc		
16	1495 Relocation Costs		
17	1499 Development Activities ³		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 200 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OIG No. 2577-0223
 Expires 4/30/2011

Part I: Summary PHA Name: Harris Grant Type and Number: Capital Fund Program Grant No. OH: 250675169 Assessment Housing Factor Grant No.: 015 of CRFP		FY of Grant: 2009 FY of Grant Approval: 2009					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Retiree for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision: 1) <input type="checkbox"/> Statement by Development Account <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Description	Original	Revised ¹	Total Estimated Cost	Obligated	Total Actual Cost	Expended
18	1500 Collateralization or Debt Service paid by the PHA						
19	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1500 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 1 - 15)						
21	Amount of line 20 Related to LEAP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director: <i>[Signature]</i>		Signature of Public Housing Director: <i>[Signature]</i>		Date: 5/14/09		Date:	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 * PHAs with under 250 units in management may use 100% of CRF Grants for operations.
 * CRF funds shall be insured here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Partic and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: Barton MEHA
 Grant Type and Number: Capital Fund Program Grant No: OH12P06750109
 Replacement Housing Factor Grant No:
 Date of CFPP:
 FTY of Grant: 2009
 FTY of Grant Approval:

Line	Type of Cost	Original Annual Statement Performance and Evaluation Report for Period Ending:	Revised Annual Statement/Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹
				Original	Revised ²	
1	Total non-CDF Funds					
2	1406 Questions (use - or cancel 20% of line 21) ³	12,070.00				
3	1408 Management Improvements	12,070.00				
4	1410 Administration (use - or cancel 10% of line 21)	6,035.00				
5	1411 Fuel					
6	1413 Insurance Premiums					
7	1414 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	30,175.00				
10	1460 Dwelling Structures					
11	1465 Dwelling Equipment - Nonoperable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	2499 J. Rehabilitation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 10% of CDF Grants for operations
⁴ Other funds shall be included here.

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PIHA Name: Harrison	Grant Type and Number: Capital Fund Program Grant No: 0112PM05019 Replacement Housing Factor Grant No: Date of CFPP:	IPI of Grant/OMB IPI of Grant Approval:
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: Fiscal Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ¹	Original	Total Actual Cost Expended
18a	1701 Construction of Debt Service paid by the PHA				
18b	9000 Collaboration - Debt Service paid via System of Direct Payment				
9	1502 Contingency (max of 5% of line 20)				
30	Amount of Annual Grant: (sum of lines 7-19)	60,350.00			
21	Amount of line 20 Related to CDF Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - 504 Costs				
24	Amount of line 20 Related to Security - Total Costs				
25	Amount of line 24 Related to Energy Conservation Measures				
Signature of Executive Director: <i>[Signature]</i>		Date: <i>1/10/09</i>	Signature of Public Housing Director:		Date:

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 *PIHA, with under 250 units to manager, may use 100% of CFPP funds for operations.
 *PHF funds that be included here.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary				
PHA Name: Harrison		Grant Type and Number Capital Fund Program Grant No: 0412P06750108		Federal FY of Construction: 08
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		<input type="checkbox"/> Final Performance and Evaluation Report
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost	
		Original	Revised	Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations	12,320	12,320	
3	1408 Management Improvements	12,320	12,320	
4	1410 Administration	6,160	6,160	321
5	1411 Audit			
6	1413 Liquidated Damages			
7	1430 Fees and Costs		5,000	
8	1440 Site Acquisition			
9	1450 Site Improvement	30,801	25,801	
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equiptment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Contamination or Debt Service			
20	1502 Contingency			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **Harrison** Grant Type and Number: **Capital Fund Program Grant No: OH12PH6756108** Federal FY of Grants: **08**
 Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 - 20)	61,601	61,601		
22	Amount of line 21 Related to LRP Activities			321	321
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital and Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Replies 430-29011

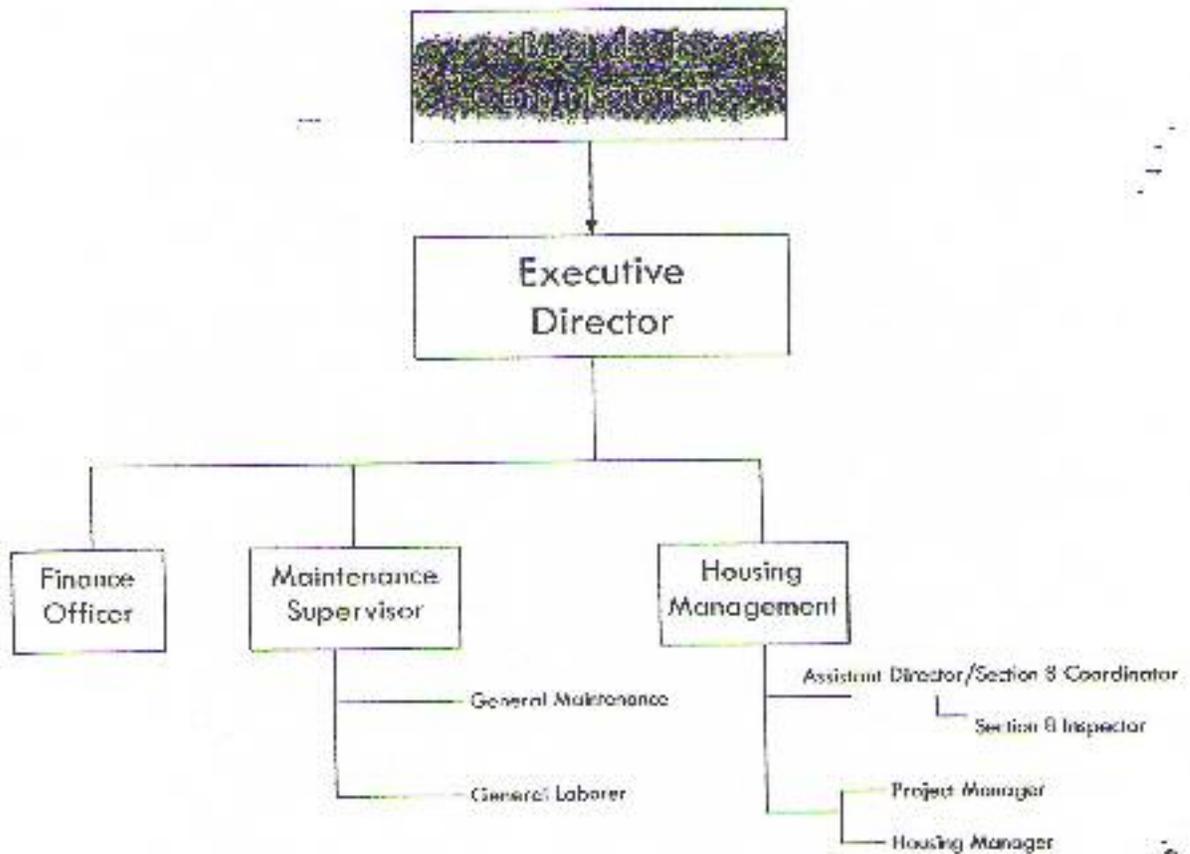
Part I: Summary					
PIA Name/Number	Harrison OH1067500001	Location (City/County & State)	County, Harrison, Ohio	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No.
Development Number and Name	Work Statement for Year 1 FY _____	Work Statement for Year 2 FY 2010	Work Statement for Year 3 FY 2011	Work Statement for Year 4 FY 2012	Work Statement for Year 5 FY 2013
B. Physical Improvements Subtotal	Amount of Investment	30,175	30,250	30,250	30,250
C. Management Improvements		12,670	12,100	12,100	12,100
D. P-HA Wide Non-dwelling structures and equipment					
E. Adaptation		6,034	6,050	6,050	6,050
F. Other					
G. Operations		12,070	12,100	12,100	12,100
H. Demolition					
I. Development					
J. Capital Fund Financing - Debt Service					
K. Total PEP Parts					
L. Total Non-PEP funds					
M. Grand Total		60,350	60,300	60,300	60,300

Attachment A.

Harrison Metropolitan Housing Authority

3.4 Organizational Chart

Effective Date: August 17, 2006



Attachment B

Violence Against Women Act

The Harrison Metropolitan Housing Authority adopted revisions to its Public Housing Admissions and Continued Occupancy Policy and its Section 8 Housing Choice Voucher Administrative Plan to address the requirement of the Violence Against Women Act.

The Harrison Metropolitan Housing Authority notified residents of the Public Housing Program and the Section 8 Housing Choice Voucher Program through written mail of the requirements of the Violence Against Women Act in May of 2007, and also incorporated that information in its Housing Choice Voucher briefings and Public Housing lease signing. All staff working with clients of the Public Housing Program and Section 8 Housing Choice Voucher Program were given training and all necessary information regarding the Act. Periodic recurrent training will be scheduled as appropriate.

The Harrison Metropolitan Housing Authority does not offer "activities, services or programs," that are intended to specifically help child or adult victims of domestic violence, dating violence, or stalking other than that required by law or regulation. The Harrison Metropolitan Housing Authority makes appropriate referrals when victims of domestic violence, dating violence, or stalking are identified.

The Harrison Metropolitan Housing Authority has a working relationship with the Tri-Valley Help Services. They provide a full range of crisis intervention, treatment, counseling, prevention and support services to individuals and families impacted by domestic violence and/or sexual assault. All services available through Tri-Valley Help Services are also available to male victims.

Attachment C.

Capital Fund Statement

At the submission of this FY 2007 Capital Funds budget it is the intent of the Harrison Metropolitan Housing Authority to implement the Capital Funds Program as outlined in the budget as presented. It should be noted that the Harrison Metropolitan Housing Authority by HUD regulation has the right to utilize 100% of the Capital Funds for operation costs, this will serve as a notice that if the Harrison Metropolitan Housing Authority is funded at less than 100% of PFS it intends to revise the FY 2007 Capital Fund budget to make up any shortfall in the operating fund.

The operating fund covers the difference between rents collected in public housing and its real costs for management, maintenance, utilities, insurance, and other overhead expenses. When Congress capped the rents housing authorities could charge at 30 percent of residents' income, it committed to pay an operating subsidy that would cover the reasonable necessary costs of operating and maintaining public housing.

HARRISON METROPOLITAN HOUSING AUTHORITY

ATTACHMENT D

Residents' Comments

A public hearing regarding HMHA's 2010 Five-Year and Annual Plan was held on November 24, 2009 at 9:00 A.M. in the Harrison Metropolitan Housing Authority Administrative Office as publicly advertised.

There were no public comments received at the hearing, nor were any written comments received from residents during the 45-day comment period or prior to the hearing.