

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Coshocton MHA</u> PHA Code: <u>OH 037</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>131</u> Number of HCV units: <u>252</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See Exhibit F				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Exhibit F				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE other than the Capital Fund Plan section to add the budget for CFP 501-10 (Exhibit K) (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the 5 Year Plan and the Annual PHA Plan, as well as other plan elements are available at the main administrative offices of the Coshocton MHA, 823 Magnolia St., Coshocton OH 43812. See Posting Exhibit E for Statement of Financial Resources: Planned Sources and Uses.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> Coshocton MHA plans no such activities in the subject Plan period.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Performance & Evaluation Reports for CFP 501-06, 501-07, 501-08, CFP 501-09 as well as ARRA grant 501-09 (Exhibits A – D).				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See the 5 Year Rolling Plan for the period beginning 7/1/10 (See Posting Exhibit E)				

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Statement of Housing Needs (Posting Exhibit G)</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Statement of Housing Needs (Posting Exhibit G)</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See Exhibit H</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See Posting Exhibit I</p> <p>(c) PHA Operating Budget for FYE 6/30/11 See Posting Exhibit M</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Coshoccon MHA Grant Type and Number: Capital Fund Program Grant No: OH03750106 Federal FY of Grant: 2006

Replacement Housing Factor Grant No: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds				
2	1406 Operations	37,136	100,000	100,000	100,000
3	1408 Management Improvements	23,568	18,568	18,568	18,568
4	1410 Administration	18,568	18,568	18,568	18,568
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	71,000	25,350	25,350	25,350
10	1460 Dwelling Structures	26,913	21,699	21,699	21,699
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,500	1,500	1,500	1,500
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Guaranteed Power Plans 4/15/10

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Coshoccon MHA

Grant Type and Number

Capital Fund Program Grant No: OH03750106

Federal FY of Grant:
2006

Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	185,685	185,685	185,685	185,685
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	26,913	7,187	7,187	7,187

Gregory J. Hansen
2/13/10

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Coshoccon MHA

Grant Type and Number
Capital Fund Program Grant No: OH03750106
Replacement Housing Factor Grant No:

Federal FY of Grant: 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ALL	Operations	1406		37,136	100,000	100,000	100,000	
	Administration	1410		18,568	18,568	18,568	18,568	
	Computers	1475		1,500	1,500	1,500	1,500	
	Training/Policy Revisions	1408		5,000	0	0	0	
	Technical Consulting	1408		18,568	18,568	18,568	18,568	
	A&E/Fees & Costs	1430		7,000	0	0	0	
002	Electrical Repairs/Replacements	1460		0	1,007	1,007	1,007	
	Plumbing Lines/Repair/Replace	1460		0	830	830	830	
003	Lift Station Improvements	1450		71,000	25,350	25,350	25,350	
	Windows	1460		19,392	7,188	7,188	7,188	
	Flooring Replacements	1460		0	911	911	911	
	Plumbing Lines/Repair/Replace	1460		0	10,420	10,420	10,420	
008	Windows	1460		7,521	0	0	0	
	Plumbing Lines/Repair/Replace	1460		0	1,343	1,343	1,343	

Program Area Sum 11/13/10

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Coshocton MHA

Grant Type and Number

Capital Fund Program Grant No: OH03750107

Federal FY of Grant:

2007

Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost		
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	104,000	104,000	104,000	104,000
3	1408 Management Improvements	23,568	20,469	20,469	20,469
4	1410 Administration	18,568	15,190	15,190	15,190
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	5,000	5,000	5,000
8	1440 Site Acquisition				
9	1450 Site Improvement		2,500	2,500	2,500
10	1460 Dwelling Structures	25,047	47,588	47,588	47,588
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	19,500	936	936	936
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

*Gregory A. P...
2/13/10*

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Coshocton MHA

Grant Type and Number

Capital Fund Program Grant No: OH03750108

Federal FY of Grant:

2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	99,979	99,979	99,979	99,979
3	1408 Management Improvements	23,568	1,931	1,931	1,931
4	1410 Administration	18,568	18,568	18,568	18,568
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	9,432	9,432	9,432
8	1440 Site Acquisition				
9	1450 Site Improvement		9,189	9,189	9,189
10	1460 Dwelling Structures	42,966	51,847	51,847	51,847
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,500	635	635	635
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Gregory J. [Signature]
2/13/10

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Coshoccon MHA

Grant Type and Number

Capital Fund Program Grant No: OH03750108

Federal FY of Grant:

2008

Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	191,581	191,581	191,581	191,581
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	42,966	41,684	41,684	41,684

Gregory Power Stern
4/1/10

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009
PHA Name: Coshocton MHA	Grant Type and Number Capital Fund Program Grant No: OH03750109 Replacement Housing Factor Grant No: Date of CFFP:	

<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				45,000
2	1406 Operations (may not exceed 20% of line 21) ³	90,000	90,000	90,000	
3	1408 Management Improvements	22,158	22,158	12,924	
4	1410 Administration (may not exceed 10% of line 21)	19,158	19,158	19,158	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	5,000	5,000	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	50,265	55,265	55,265	
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Gregory Powell
 4/13/10

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

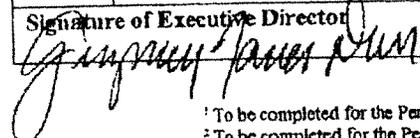
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Coshocton MHA	Grant Type and Number Capital Fund Program Grant No: OH03750109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	191,581	191,581	182,347	45,000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 4/13/10	Signature of Public Housing Director _____	Date _____
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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Coshocton MHA	Grant Type and Number Capital Fund Program Grant No: OH16S037501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:4)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	24,250	4,500	4,500	4,500
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,503	31,125	31,125	31,125
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000	0	0	0
10	1460 Dwelling Structures	60,750	69,559	69,559	69,559
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	115,000	137,319	137,319	137,319
13	1475 Non-dwelling Equipment	6,000	0	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

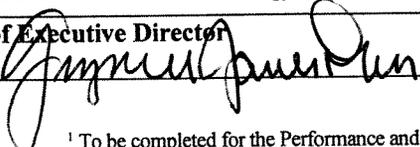
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Suzanne Adams
 8/23/10

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Coshocton MHA		Grant Type and Number Capital Fund Program Grant No: OH16S037501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09				<input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	242,503	242,503	242,503	242,503	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	60,750	74,447	74,447	74,447	
Signature of Executive Director 			Date 8/23/10		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant: 2009			
PHA Name: Coshocton MHA		Capital Fund Program Grant No: OH16S037501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ALL	A&E	1430		6,503	31,125	31,125	31,125	
002	Window Replacement	1460		25,000				
003	Window Replacement	1460		20,750	69,559	69,559	69,559	
008	Window Replacement	1460		15,000				
Common Areas	Lawn Mowers	1475		6,000	0	0		
	Playground Equipment	1470		30,000	33,900	33,900	33,900	
	Central Office Renovations	1470		40,000	4,888	4,888	4,888	
	Learning Center Renovations	1470		40,000				
	Maintenance Barn/facility	1470		35,000	98,531	98,531	98,531	
ALL	Administration	1410		24,250	4,500	4,500	4,500	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Gregory Paul Davis
 8/23/10

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Coshocton MHA			Locality (City/County & State)		<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY __2010_	Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY __2012____	Work Statement for Year 4 FFY __2013____	Work Statement for Year 5 FFY ____2014__
	ALL					
B.	Physical Improvements Subtotal	Annual Statement	91,688	107,964	107,964	107,964
C.	Management Improvements		18,994	18,994	18,994	18,994
D.	PHA-Wide Non-dwelling Structures and Equipment		17,276	1,000	1,000	1,000
E.	Administration		18,994	18,994	18,994	18,994
F.	Other		5,000	5,000	5,000	5,000
G.	Operations		37,988	37,988	37,988	37,988
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		189,940	189,940	189,940	189,940
L.	Total Non-CFP Funds					
M.	Grand Total	189,940	189,940	189,940	189,940	189,940

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ALL			ALL		
	CO/Learning Center Renovations		16,276			
	002 Landscaping Improvements		1,000	002 Landscaping Improvements		1,000
	002 HVAC		5,000	002 HVAC		20,699
	002 Parking Lots		5,000	002 Parking Lots		
	002 Concrete			002 Concrete		1,000
	003 HVAC		43,688	003 HVAC		60,265
	003 Flooring		10,000	003 Flooring		10,000
	003 Parking Lots		5,000	003 Parking Lots		5,000
	003 Concrete		1,000	003 Concrete		1,000
	003 Plumbing		5,000	003 Plumbing		5,000
	003 Landscaping Improvements		1,000	003 Landscaping Improvements		1,000
	008 HVAC		12,000	008 HVAC		
	008 Parking Lots			008 Parking Lots		
	008 Concrete			008 Concrete		
	008 Plumbing		2,000	008 Plumbing		2,000
	008 Landscaping Improvements		1,000	008 Landscaping Improvements		1,000
	Subtotal of Estimated Cost		\$107,964	Subtotal of Estimated Cost		\$107,964

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____4_____			Work Statement for Year: _____5_____		
	FFY _____2013_____			FFY _____2014_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ALL			ALL		
Annual						
Statement						
	002 Landscaping Improvements		1,000	002 Landscaping Improvements		1,000
	002 HVAC		11,801	002 HVAC		
	002 Parking Lots			002 Parking Lots		
	002 Concrete		1,000	002 Concrete		1,000
	003 HVAC		36,705	003 HVAC		6,342
	003 Flooring		10,000	003 Flooring		10,000
	003 Parking Lots		5,000	003 Parking Lots		32,357
	003 Concrete		1,000	003 Concrete		1,000
	003 Plumbing		5,000	003 Plumbing		5,000
	003 Back Doors on 1 BRs		13,500	003 Back Doors on 1 BRs		45,265
	008 HVAC			008 HVAC		
	008 Parking Lots			008 Parking Lots		2,000
	008 Concrete			008 Concrete		2,000
	008 Plumbing		1,060	008 Plumbing		
	008 Landscaping Improvements		1,000	008 Landscaping Improvements		1,000
	003 Landscaping Improvements		20,898	003 Landscaping Improvements		1,000
	Subtotal of Estimated Cost		\$107,964	Subtotal of Estimated Cost		\$107,964

Coshocton MHA
PHA 5 Year Plan 2010 – 2014

Attachment F (oh037f01)
Mission Statement and Goals and Objectives

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) Financial Score to at least Standard Performer level
- Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
Improve financial position. It is believed the best way to accomplish this is to increase revenues.

- Renovate or modernize public housing units: continue ongoing efforts
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords – continue ongoing efforts as needed.
 - Increase voucher payment standards – once restrictions in funding are removed
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability: continue ongoing efforts related to programming provided through the Computer Learning Centers in conjunction with Coshocton Jobs & Families Services and Coshocton Behavioral Health Agency
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

- Other: (list below)
Implement a Family Self-Sufficiency Program for the Housing Choice Voucher program.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: continue ongoing commitments
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: continue ongoing commitments
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: continue ongoing commitments
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

13. Capital Fund Program Five-Year Action Plan

Coshocton MHA
PHA Plan for Year Beginning 7/1/10

Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	905	5	5	2	2	5	3
Income >30% but <=50% of AMI	308	5	5	2	2	5	3
Income >50% but <80% of AMI	54	4	2	2	2	2	2
Elderly	245	5	4	2	3	5	3
Families with Disabilities	INA	5	5	2	2	5	3
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

INA – Info not available

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
2000 US Census Bureau American Fact Finder Fact Sheet

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
As of 2/11/08			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	28		70
Extremely low income <=30% AMI	28	100%	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	9	32%	
Elderly families	1	4%	
Families with Disabilities	4	14%	
Race/ethnicity	27 White	96%	
Race/ethnicity	1 other	4%	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	17	61%	
2 BR	8	28%	

Housing Needs of Families on the Waiting List			
As of 2/11/08			
3 BR	1	4%	
4 BR	2	7%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
As of 2/11/08			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> `Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	39		85
Extremely low income <=30% AMI	39	100%	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	21	54%	
Elderly families	0	0%	
Families with Disabilities	14	36%	
Race/ethnicity/white	39	100%	
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			

INA – Info not available

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units – continue ongoing commitment
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing – No improvements needed
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

Coshocton MHA
PHA Plan for Period Beginning 7/1/10

Progress in Meeting Goals Set Forth in previous 5 Year Plan (for the 5 Year Plan Beginning 7/1/05)

Goal Identified: Improve the quality of assisted housing by:

- (1) Improve the financial position of the agency.
Progress: There has been minor improvement but the agency is still currently a Financially Troubled agency.
- (2) Encourage an improved rate of response by tenants to HUD's Resident Satisfaction Surveys.
Progress: The targeted improvement expressed by the statement of the goal has been realized.
- (3) Implement a Family Self-Sufficiency Program.
Progress: This goal has yet to be achieved.
- (4) Implement a Housing Choice Voucher Homeownership Program.
Progress: This goal has yet to be achieved.

Goal Identified: Increase assisted housing choices by:

- (1) Conducting landlord outreach for the Section 8 HCV program.
Progress: The targeted improvement expressed by the statement of the goal has been realized, however, the current PHA Plan recognizes the need for ongoing monitoring of the situation and ongoing preparedness to address any problems that surface.
- (2) Increase Rent Payment Standards.
Progress: The targeted improvement expressed by the statement of the goal has been realized, however, the current PHA Plan recognizes that the need for improvement is virtually constant.

Goal Identified: Promote Self-sufficiency by:

- (1) Continue to support the programming carried out in the Learning Center on the site of the Meadows Apts.
Progress: The targeted improvement expressed by the statement of the goal has been realized. The programming at the Learning Center is as good as it has ever been. Use surveys indicate parents feel good about their children being involved in activities carried out at the Learning Center, students are doing better in school as evidenced by the number of children making the honor roll, and the children possess greater computer literacy and computer skills base.

Goal Identified: Ensure Equal Opportunity by continuing the ongoing commitment to this effort.
Progress: The targeted improvement expressed by the statement of the goal has been realized.

Coshocton MHA
PHA Plan Year Beginning 7/1/10

RE: Definition of Significant Amendment, Significant Deviation and Significant Modification

The definition of a Significant Amendment is an amendment made to incorporate a Significant Modification to or address a Significant Deviation from the Plan previously adopted/approved for the subject Plan period.

The definition of a Significant Modification is a modification to the Plan intended to include implementation and/or operation of a new program or new programs not identified in the Plan previously adopted/approved for the subject plan period, the cost to administer of which would exceed \$25,000 annually.

The definition of a Significant Deviation from the Plan is a deviation caused by the implementation and/or operation of a new program or new programs not identified in the Plan previously adopted/approved for the subject plan period, the cost to administer of which would exceed \$25,000 annually.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	372,500	372,500
b) Public Housing Capital Fund	191,581	191,581
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	823,700	823,700
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Section 8 Project Based Assistance	0	0
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	108,000	108,000
4. Other income (list below)		
Other rental income	4,700	4,700
4. Non-federal sources (list below)		
Total resources	1,500,481	1,500,481

Coshocton MHA
 PHA Plan for period beginning 7/1/10
 Exhibit J (oh037j01)

Part I: Summary	
PHA Name: Coshocton MHA	Grant Type and Number Capital Fund Program Grant No: OH03750110 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	37,988			
3	1408 Management Improvements	18,994			
4	1410 Administration (may not exceed 10% of line 21)	18,994			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	73,724			
13	1475 Non-dwelling Equipment	32,240			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Coshocton MHA		Grant Type and Number Capital Fund Program Grant No: OH03750110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	189,940				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Coshocton MHA			Grant Type and Number Capital Fund Program Grant No: OH03750110 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ALL	Admin	1410		18,994				
	Operations	1406		37,988				
	Fees & Costs	1430		5,000				
	Technical Consulting	1408		18,994				
	Training & Policy Updates	1408		0				
ALL	Learning Center/Office Renovations	1470		73,724				
ALL	Maintenance Vehicle	1475		27,740				
ALL	Lawn Tractor	1475		4,500				
002	Landscaping Improvements	1450		1,000				
003	Landscaping Improvements	1450		1,000				
008	Landscaping Improvements	1450		1,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Coshocton Metropolitan Housing Authority

Attachment to L (oh037101) PHA Plan - for Fiscal Year Beginning 7/1/2010

Coshocton Metropolitan Housing Authority has a joint venture relationship with First Step, a division of Coshocton Behavioral Health Center which all applicants, victims and families related thereto, are given disclosure of our joint relationship. Below illustrates their Mission Statement and programming that are offered within the guidelines of VAWA.

First Step, Family Violence Intervention Services, Inc.

MISSION STATEMENT

To promote safety to victims of violence through education counseling, and advocacy and shelter when needed to any person suffering the effects of family violence and/or sexual assault. To promote non-violent behavior by educating the perpetrators of violence.

First Step, Family Violence Intervention Services, Inc., was established in September 1992 with a weekly support group for victims of Domestic Violence. In February 1993, the Muskingum Area Board of Alcohol, Drug Addiction and Mental Health Services funded the program through the Coshocton County Drug and Alcohol Council. To meet the merging needs of the Community, services expanded in September, 1994, a much needed and requested weekly support group for children victimized by family violence between the ages of 6 to 12 years old. In November 1994, a nine member Board was selected as the Board of Control. First Step, F.V.I.S., Inc. was incorporated on April 1, 1995, as a private, non-profit agency and gained its 501© 3 status on August 16, 1995. The ultimate goal is accomplished on December 16, 1996 with the opening of the Coshocton County Shelter for Abused Women.

Since 1995, First Step, F.V.I.S., Inc., has served victims; children, elderly, developmentally disabled, teens, and currently provides and will provide the following services to meet the needs of the residents in Coshocton County and surrounding communities:

VICTIMS PROGRAMS

SHELTER FOR VICTIMS AND CHILDREN OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT

ON-CALL EMERGENCY SERVICES

SUPPORT GROUP FOR VICTIMS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT

24 HOUR ON-CALL ADVOCATE

INDIVIDUAL SERVICES/SESSIONS

COURT ADVOCACY

SHELTER FOR PETS

24 HOUR HELPLINE

COMMUNITY EDUCATION/TRAINING

COMMUNITY EDUCATION/PRESENTATION

SELF-DEFENSE PROGRAM

JR HIGH/SR HIGH SCHOOL PRESENTATION/EDUCATION PROGRAMS

PERPETRATOR PROGRAMS

MALE PERPETRATOR EDUCATION GROUP

WOMEN WHO RESORT TO VIOLENCE

ADULT DOMESTIC VIOLENCE DIVERSIONARY PROGRAM

Coshocton MHA
 Operations Budget 6/30/11

Description	Public Housing 6/30/10					Section 8 - Admin * 6/30/10				Parkview North 6/30/10			
	6/30/11 Budget	6/30/11 PUM	Initial Budget	6/30/10 YTD **	6/30/09 Budget	6/30/11 Budget	Initial Budget	6/30/10 YTD **	6/30/09 Budget	6/30/11 Budget	Initial Budget	6/30/10 YTD **	6/30/09 Budget
Dwelling Rental	153,144	97.42	125,124	125,704	106,740	-	-	-	-	74,825	71,237	54,997	66,545
Other Income	4,800	3.05	4,728	14,263	4,728	-	-	1,067	-	2,000	2,000	1,727	1,600
Interest Income	-	-	-	21	-	-	-	19	-	350	350	84	500
Admin Fee	-	-	-	-	-	122,316	127,404	113,664	121,968	-	-	-	-
Operating Subsidy	401,134	255.17	351,575	410,464	338,945	-	-	-	-	-	-	16,992	-
CFP for Operations	37,988	24.17	90,000	70,000	99,979	-	-	-	-	-	-	-	-
TOTAL OPERATING INCOME	597,066	379.81	571,427	620,452	550,392	122,316	127,404	114,750	121,968	77,175	73,587	73,800	68,645
Admin Salaries	118,726	75.53	139,276	129,328	134,689	58,435	59,685	61,275	58,569	17,100	16,430	17,053	12,914
Temporary Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertising	500	0.32	500	-	500	-	-	-	-	150	150	-	150
Legal	10,000	6.36	2,100	4,491	2,100	2,100	2,100	-	2,100	500	500	-	-
Travel/Training	1,500	0.95	1,500	5,667	1,500	500	500	1,464	500	1,000	-	-	-
Accounting Fees	7,000	4.45	7,000	5,643	7,000	7,000	7,000	-	7,000	2,250	2,250	2,251	2,250
Audit Costs	5,000	3.18	5,000	331	6,000	3,000	3,000	-	2,000	-	-	-	-
Publications	450	0.29	450	-	450	100	100	-	100	-	-	-	-
Telephone	5,000	3.18	5,500	-	5,500	4,000	4,520	-	4,520	1,000	1,000	935	650
Dues & Fees	2,100	1.34	2,400	-	2,400	500	500	-	500	-	-	-	-
Service Contracts/copier	18,500	11.77	4,056	-	4,056	7,500	2,500	-	2,500	-	-	-	-
Supplies & Postage	12,000	7.63	16,000	-	13,963	5,000	10,000	-	8,000	-	-	-	430
Other	2,000	1.27	3,000	28,663	2,000	-	-	9,592	-	2,800	2,150	5,076	3,958
Total Admin Sundry	40,050	25.48	31,406	28,663	28,369	17,100	17,620	9,592	15,620	3,800	3,150	6,011	5,038
TOTAL ADMIN EXPENSE	182,776	116.27	186,782	174,123	180,158	88,135	89,905	72,331	85,789	24,800	22,480	25,315	20,352
Tenant Services (Learning Ctr & Patrols)	10,200	6.49	6,000	7,823	3,000	-	-	-	-	-	-	-	-
Water	77,000	48.98	80,692	76,976	62,500	-	-	-	-	6,000	5,000	6,179	5,000
Electricity	16,000	10.18	12,353	15,945	11,700	-	-	-	-	4,000	3,700	4,753	3,690 1/
Gas	9,000	5.73	9,510	8,712	9,434	-	-	-	-	500	720	-	-
TOTAL UTILITIES EXPENSE	102,000	64.89	102,555	101,633	83,634	-	-	-	-	10,500	9,420	10,932	8,690

Description	Public Housing					Section 8 - Admin *				Parkview North			
	6/30/11 Budget	6/30/11 PUM	6/30/10 Initial Budget	6/30/10 YTD **	6/30/09 Budget	6/30/11 Budget	6/30/10 Initial Budget	6/30/10 YTD **	6/30/09 Budget	6/30/11 Budget	6/30/10 Initial Budget	6/30/10 YTD **	6/30/09 Budget
Maint Salaries	69,680	44.33	68,442	71,453	77,944	-	-	-	-	9,000	14,600	9,025	14,290
Maint Materials	40,000	25.45	30,000	39,043	28,000	-	-	-	-	3,000	1,300	-	-
Total Maint Contracts	22,600	14.38	22,600	22,484	22,900	1,500	1,500	-	1,400	2,490	2,980	5,309	5,030 2/
TOTAL ORDINARY MAINT	132,280	84.15	121,042	132,980	128,844	1,500	1,500	-	1,400	14,490	18,880	14,334	19,320
Insurance (SHARP, BWC, OBES)	22,100	14.06	29,200	22,639	28,680	8,000	9,950	7,115	9,880	4,600	4,600	4,177	5,360
PILOT	5,114	3.25	2,257	2,884	2,311	-	-	-	-	4,391	4,160	4,448	4,500
Severance	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	76,458	48.64	87,228	75,680	83,690	13,970	19,341	23,511	16,704	10,500	12,360	9,893	10,451
Collection Loss	10,000	6.36	10,000	7,956	18,000	-	-	-	-	-	-	-	-
Other General	-	-	-	577.00	-	-	-	-	-	-	-	-	-
TOTAL GENERAL EXPENSES	113,672	72.31	128,685	109,736	132,681	21,970	29,291	30,626	26,584	19,491	21,120	18,518	20,311
TOTAL OPERATING EXPENSE	540,928	344.10	545,064	526,295	528,317	111,605	120,696	102,957	113,773	69,281	71,900	69,099	68,673
NET OPERATING INC/(LOSS)	56,138	35.71	26,363	94,157	22,075	10,711	6,708	11,793	8,195	7,894	1,687	4,701	(28)

* - reflected is only admin revenues and expenses. HAP revenues and expenses not reported here. The budget for HAP is always to expend 100% of funds provided.

** - YTD amounts reflected ar annualized YTD balances as of 3/31/10.

*** - not reflected in YTD amounts is property betterments reported on the quarterly reports. These are capitalized costs and as such they truly do not represent operating costs but were presented on the quarterly reports to provide additional information.

1/ - is Gas & Electric - that's how USDA groups the expense

2/ - is maint supplies and contracts - that's how USDA groups the expense

Coshocton MHA
PHA Plan Year Beginning 7/2010

Exhibit N – Comment to the PHA Plan Offered by the Resident Advisory Board

NOTE: Resident Comments to the PHA Plan were provided twice. First they were provided related to the initial PHA Plan submission, and then they were provided related to the PHA Plan submission made in late July 2010 when the agency was required to resubmit it's PHA Plan to address HUD's mandate to cap CFP funds planned to be used for management improvements and operations.

RAB Comments related to the initial PHA Plan submission

The residents at the public meeting expressed their desire to see included in the physical improvements planned a work item to make landscaping improvements. In particular, the group expressed concern over the shrubbery in the properties.

In response to this comment management suggested this issue could be addressed via routine maintenance rather than as an addition to the Capital Fund Plan and so made no changes to the PHA Plan to address this comment offered.

RAB Comments related to the subsequent PHA Plan submission

The residents at the public meeting expressed that their primary desire was to see the agency be permitted to use CFP funds without the caps for management improvements and operations set by the Cleveland Field office. They also offered that if the caps were not going to be removed by HUD, they expressed that they would prefer that the funding be redirected to landscaping improvements (as expressed at the first PHA Plan public meeting) and that the agency's plan to make HVAC improvements a higher priority.

In response to the resident comments, management has appealed the caps placed on the agency with regard to the use of the CFP funding for management improvements and operations in correspondence sent to the Cleveland Field. Inasmuch as the Cleveland Field office has not responded to the appeals presented by the agency by the date of this PHA Plan re-submission, the agency has added work items to the CFP 5 year plan to make landscaping improvements and has modified its CFP plan to address HVAC improvements sooner than previously planned.