

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>BUTLER METROPOLITAN HOUSING AUTHORITY</u> PHA Code: <u>OH-015</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1156</u> Number of HCV units: <u>996</u>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:10%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:5%;">PH</th> <th style="width:10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 3:																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The BMHA's mission is to address the housing needs of society, discrimination free, increase access to affordable housing, support community development and offer economic opportunities within our communities.																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <span style="background-color: yellow;">(See 10.0)</span>  The BMHA will continue to increase the availability of decent, safe, and affordable housing through the use of the Capital Fund Program. The Authority continues to strive to help our residents by creating better security; maintaining active waiting lists; working with local Governments; continue to search for other sources of revenue to rebuild all of our older developments and to develop new affordable housing.																										
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No changes  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may obtain copies at the Butler Metropolitan Housing Authority's Central Office, 4110 Hamilton-Middletown Road, Hamilton, OH 45011; and at the BMHA's website: <a href="mailto:bmha@butlermetro.org">bmha@butlermetro.org</a>  <ol style="list-style-type: none"> <li>1. Refer to the ACOP Policy</li> <li>2. Financial Resources – see attached</li> <li>3. Rent Determination - refer to the ACOP Policy</li> <li>4. Operation &amp; Management - BMHA has an exterminating contract with Complete Pest Control; BMHA has had extensive treatment from Terminix Exterminating for treatment of bed bug. BMHA has the ACOP Policy &amp; Preventive Maintenance Manual. Section 8 Management has Rent Reasonableness, Utility Allowance &amp; the Admin Plan.</li> <li>5. Grievance Procedures - refer to ACOP Policy</li> <li>6. Designated Housing for Elderly &amp; Disabled Families - See attached</li> <li>7. Community Service &amp; Self-Sufficiency – no programs at this time</li> <li>8. Deputy on staff and new security cameras</li> <li>9. Pet Policy – refer to the ACOP Policy</li> <li>10. Civil Rights Certification – BMHA complies</li> <li>11. Fiscal Year Audit - – report not received yet</li> <li>12. Asset Management - comprehensive stock assessment &amp; AMP based accounting</li> <li>13. Violence Against Women Act (VAWA) – <span style="background-color: yellow;">see attached sheet</span></li> <li>14. BMHA has applied for the Family Unification Grant but have no programs at this time.</li> </ol>																										

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>a. BMHA plans to apply for a HOPE VI for developments OH15-1, OH15-2, OH15-4B, OH15-8, 15-7, 15-13, 15-19 BMHA intends to use replacement housing factor funds towards a mixed finance development of Bambo Harris OH15-1</p> <p>b. Demolition – see attached</p> <p>c. Conversion of Public Housing – see attached</p> <p>d. Homeownership BMHA is working with our partners in Butler County to determine the feasibility of implementing both a Housing Choice Voucher Homeownership Program and a Section 32 Homeownership Program. If BMHA and our partners determine that implementation of either of the programs will be beneficial to our customers then we will do so.</p> <p>e. Project-based Vouchers BMHA is evaluating the use of project based vouchers (both for new development and as part of our 202 conversion analysis). BMHA plans to utilize Project-based Vouchers if it is determined to be beneficial to our customers.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See separate attachment oh015a01 and oh015b01</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See separate attachment oh015a01</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>BMHA plans to leverage its RHF funds to maximize its effectiveness in the redevelopment of Bambo Harris. BMHA is evaluating the use of the CFFP program to accelerate Capital improvements or possibly development. BMHA will utilize the CFFP program if BMHA determines it to be beneficial to our customers.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (See attached)</p> <p>BMHA used the 2000 Census</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> (See attached)</p> <p>Employ effective maintenance &amp; management policies to minimize the number of public housing units off-line</p> <ul style="list-style-type: none"> <li>Reduce turnover time for vacated public housing units</li> <li>Reduce time to renovate public housing units</li> <li>Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction</li> <li>Maintain or increase section 8 lease-up rates by effectively screening section 8 applicants to increase owner acceptance of program</li> <li>Participate in the Consolidated Plan development process to ensure coordination with broader community strategies</li> </ul>

<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Butler Metropolitan Housing Authority (BMHA) has utilized its Capital Fund Program Dollars to improve the marketability, safety, and livability in the units managed. These improvements include:</p> <ul style="list-style-type: none"> <li>Exterior restorations at The Townhouse, Freedom Court and Dr Henry Long Tower (This includes the building exterior, landscaping, and security lighting)</li> <li>Updating of units to comply with new UFAS standards (BMHA has signed a Memorandum of Agreement with Fair Housing to ensure that our units are accessible under UFAS standards)</li> <li>Installing security cameras at numerous sites and giving local law enforcement ability to view cameras in real time.</li> <li>Continue relationship with Butler County Sheriff by providing funding for full time deputy dedicated to BMHA properties.</li> </ul> <p>BMHA has made great strides this year improving the occupancy levels and overall maintenance conditions at all of its developments. The waiting list is being maintained and we are partnering with numerous local agencies to make it easier to complete an application. BMHA also opened the Housing Choice Voucher waiting list for a short time and processed over 4,000 applications for assistance. The great need evidenced here has led us to apply for recently released vouchers for Non Elderly / Disabled persons.</p> <p>BMHA is actively partnering with local agencies to provide supportive and self sufficiency services to our residents. These include: S.E.L.F, The Legal Aide Society of Greater Cincinnati, The Department of Jobs and Family Services, The Booker T Washington Community Center.</p> <p>BMHA has applied to the Ohio Housing Finance Agency (OHFA) for tax credits to redevelop the former Bambo Harris Public Housing site. This redevelopment (if approved) will create 60 units of housing affordable to a wide variety of income levels. The development will also create economic opportunities for residents of the surrounding area (including Riverside Homes, a 142 public housing unit complex).</p> <p>BMHA is looking forward to another year of progress towards meeting our mission.</p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <ul style="list-style-type: none"> <li>*Changes to rent or admissions policies or organization of the waiting list</li> <li>*Additions of non-emergency work items or change in the use of replacement</li> <li>*Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities</li> </ul>
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<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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## **23.0 VAWA (VIOLENCE AGAINST WOMEN ACT)**

### **NOTICE OF ADOPTED CHANGES TO ADMISSIONS AND CONTINUED OCCUPANCY POLICY AND PROCEDURES:**

The following changes to the Admissions and Continued Occupancy Policy and Procedures have been approved by the Board of Commissioners. Federal law requires that they become effective immediately; therefore, there is no comment period. The changes are entirely favorable to residents.

**23.0** of the ACOP relating to tenant selection/suitability is amended by adding the following:

No applicant for public housing who has been a victim of domestic violence, dating violence, or stalking shall be denied admission into the program if they are otherwise qualified.

**23.01** of the ACOP relating to lease terminations are amended by adding the following:

An incident or incidents or actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of the lease by the victim or threatened victim of that violence, and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence.

BMHA may terminate the assistance to remove a lawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking to family members or others without terminating the assistance or evicting victimized lawful occupants.

BMHA may honor court orders regarding the rights of access or control of the property, including EPO's, DVO's, and other orders issued to protect the victim a disused to address the distribution or possession or property among household members where the family "breaks up."

There is no limitation on the ability of BMHA to evict for other good cause unrelated to the incident or incidents of domestic violence, dating violence or stalking, other than the victim may not be subject to a "more demanding standard" than non-victims.

There is no prohibition on BMHA evicting if it "can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant's (victim's) tenancy is not terminated."

Any protections provided by law which give greater protection to the victim are not superseded by these provisions.

BMHA may require certification by the victim of victim status on such forms as BMHA and/or HUD shall prescribe or approve.

#### **Definitions**

The same definitions of "domestic violence," "dating violence," and "stalking," and of "immediate family member" are provided in Sections 606 and 607. While definitions of

domestic and dating violence refer to standard definitions in the Violence Against Women Act, the definition of stalking provided in Title VI is specific to the housing provisions.

These are:

**1. *Domestic Violence*** – [as defined in Section 40002 of VAWA 1994] which states as follows:

SEC 40002(a)(6) – “DOMESTIC VIOLENCE - The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.”

**2. *Dating Violence*** – [as defined in Section 40002 of VAWA 1994] which states as follows:

SEC 40002(a)(8) – “DATING VIOLENCE- The term ‘dating violence’ means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.”

**3. *Stalking*** – “means -

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

(i) that person;

(ii) a member of the immediate family of that person; or

(iii) the spouse or intimate partner of that person; ...”

**4. *Immediate Family Member*** - “means, with respect to a person –

(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or

(B) any other person living in the household of that person and related to that person by blood or marriage.”

## **SEPARATE ATTACHMENTS**

oh015a05	2010 Capital Fund Annual Statement (FFY2010) and 2010 Capital Fund 5 Year Action Plan  Performance & Evaluation Report:
oh015b05	Capital Fund 2006
oh015c05	Capital Fund 2007
oh015d05	Capital Fund 2008
oh015e05	Capital Fund 2009
oh015f05	Capital Fund ARRA
oh015g05	Capital Fund 2005
oh015h05	OH10R015501-09
oh015i05	OH10R015501-10
oh015j05	HCV – VAWA
oh015k05	BMHA Organization Chart
oh015v05	2010 Five Year & Annual Plan

### **NOTE:**

### **INCLUDED IN THIS PLAN:**

### **FINANCIAL RESOURCES**

### **DESIGNATED HOUSING FOR ELDERLY & DISABLED FAMILIES**

### **DEMOLITION / DISPOSITION ACTIVITY DESCRIPTION**

- 2010 Resident Council Officers
- Resident Advisory Meeting Notice
- Resident Advisory Meeting Minutes
- Public Meeting Legal Ad
- Public Meeting Minutes
- Resolution #2155

## BUTLER METROPOLITAN HOUSING AUTHORITY

2.

<b>Financial Resources: Planned Sources and Uses</b>		
Sources	Planned \$	Planned Uses
<b>1. Federal Grants (FY 2009 grants)</b>		
a) Public Housing Operating Fund	3,175,240.15	
b) Public Housing Capital Fund	1,800,603.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	5,667,263.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	17,594.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>RHF</b>	209,805	
<b>ARRA</b>	2,507,963	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/1/09</b>		
CFP08	1,981,323.00	PH Capital Improve.
CFP09	1,800,603.00	PH Capital Improve.
<b>3. Public Housing Dwelling Rental Income</b>		
	1,583,622.00	PH Operations
<b>4. Other income (list below)</b>		
Excess Utilities	21,172.00	PH Operations
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	16,964,585.15	

**6. Designated Housing for Elderly and Disabled Families**

<b>Designation of Public Housing Activity Description</b>	
1a. Development name: <b>Henry Long Towers</b>	
1b. Development (project) number: OH15-3	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(9/30/2010)</u>	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 128	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

<b>Designation of Public Housing Activity Description</b>	
1a. Development name: <b>J. Ross Hunt Towers</b>	
1b. Development (project) number: OH15-5	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(9/30/2010)</u>	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
7. Number of units affected: 125	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

7 (b)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Riverside Homes</b>	
1b. Development (project) number: OH15-2	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(9/2010)</u>	
5. Number of units affected: 142	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 12/2011	
b. Projected end date of activity: 12/2012	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Midtonia Village</b>	
1b. Development (project) number: OH15-8	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(6/2011)</u>	
5. Number of units affected: 56	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 06/2012	
b. Projected end date of activity: 06/2013	

## 9.0 Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,026	5	5	3	4	5	4
Income >30% but <=50% of AMI	8,621	5	5	3	4	5	3
Income >50% but <80% of AMI	17,174	3	2	2	2	2	3
Elderly	24,755	3	4	3	4	2	4
Families with Disabilities	7,637	4	5	4	4	4	4
Race/White	91.2%	2	3	3	3	4	4
Race/Black	5.3%	4	3	3	3	4	4
Race/Hispanic	1.4%	4	4	4	4	4	4
Race/Other	.7%	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: 2000 Census

### Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list total	497		56
Extremely low income <=30% AMI	497	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	352	71%	
Elderly families	22	4%	
Families with Disabilities	124	25%	
Race/white	305	61%	
Race/black	157	32%	
Race/Hispanic	35	7%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	81	16%	
2 BR	189	38%	
3 BR	140	28%	
4 BR	87	17%	
5 BR	6	1%	
5+ BR	0	1%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
<b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>	
Waiting list type: (select one)	
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance
<input type="checkbox"/>	Public Housing
<input type="checkbox"/>	Combined Section 8 and Public Housing
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:	

<b>Housing Needs of Families on the Waiting List</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	801		150
Extremely low income <=30% AMI	721	90%	
Very low income (>30% but <=50% AMI)	80	10%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	593	74%	
Elderly families	35	4%	
Families with Disabilities	172	22%	
Race/white	460	57%	
Race/black	316	40%	
Race/Hispanic/Asia	24	3%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)	N/A		
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: <b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 5 MONTHS</b> Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

## **9.1 Strategy for Addressing Needs**

### **(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**Strategy 2: Increase the number of affordable housing units by:**

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities**
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing**
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board

## Resident Council Officers 2010

### **PETTY PLAZA - 115 KNAPP DRIVE, HAMILTON, OH 45013**

<b>Marjorie Custer</b> , President, Apt. #503	513-642-5467
<b>Juanita Vaughn</b> , Vice-President, Apt. # 102	513-844-6153
<b>Catherine Henrie</b> , Secretary, Apt. #201	513-737-3256
<b>Evvie Baker</b> , Treasurer, Apt. #407	513-737-4013

### **DR. HENRY LONG TOWER - 150 SOUTH "B" ST. HAMILTON, OH 45013**

<b>Eileen Sanders</b> , President, Apt. #219	513-642-3933
<b>Linda Buell</b> , Vice-President, Apt. #315	513-485-5667
<b>Lois Philhower</b> , Secretary, Apt. #313	513-867-0462
<b>Patrick McGhee</b> , Treasurer, Apt. #618	513-894-1301
<b>Marilyn Stephens</b> - 2 <sup>nd</sup> Vice-President Apt.715	513-892-0811

### **DAYTON LANE GARDENS - 122 N. 6<sup>th</sup> St. HAMILTON, OH 45011**

<b>Nancy Hoke</b> , President, Apt. #310	513-668-2323
<b>Robert Bittner</b> , Vice-President, Apt. #103	513-737-6169
<b>Ronald Scheve</b> , Secretary, Apt. #309	513-737-4089
<b>Dallas Moore</b> , Treasurer, Apt. #201	513-207-2830

### **J. ROSS HUNT TOWER - 112 S. CLINTON ST. MIDDLETOWN, OHIO 45042**

<b>James Abney</b> , President Apt. #302	513-217-6262
<b>Joseph Goins</b> , Vice-President, Apt. #718	513-727-9615
<b>Chris Martin</b> , Secretary, Apt. #103	513-371-2662
<b>Velma Kendricks</b> , Treasurer, Apt. #511	513-217-7162

### **THE TOWNHOUSE - 600 N. VERITY PKWY. MIDDLETOWN, OHIO 45042**

<b>Hearl Williams</b> , President, Apt. #701	513-393-1563
<b>Billie Jo Morgan</b> , Vice President, Apt. #207	513-727-9495
<b>Brittany Dunn</b> , Secretary, Apt. #506	513-410-7993
<b>Barbara Hunt</b> , Treasurer, Apt. #309	513-393-0243
<b>Warren High</b> , Sargent of Arms, Apt. #310	No Phone



## *Resident Advisory Council Meeting*

*We hope you can join us on:*

*Thursday, March 11, 2010*

*At 1:30 p.m.*

*Butler Metro Housing Authority  
4110 Hamilton-Middletown Road  
Hamilton, Ohio 45011*

*We will be reviewing our  
**2010 Annual & Five Year Plan**  
and would like to have your input.*

*If you have any questions please feel free to call Janet at  
513-896-4411 or 513-422-2341 ext. 5228*

**RESIDENT ADVISORY MEETING MINUTES  
MARCH 11, 2010 @ 1:30 P.M.  
BUTLER METROPOLITAN HOUSING AUTHORITY  
4110 HAMILTON MIDDLETOWN ROAD  
HAMILTON, OH 45011**

Phyllis Hitte opened the meeting, welcomed everyone in attendance; and then turned the meeting over to Jeff Ranck, BMHA's Development Director.

Others in attendance were: Jeff L. Ranck, Development Director; Ben Jones, Deputy Director; Three residents from Ross Hunt Tower; and One resident from Dayton Lane Gardens.

Copies of the 2010 Annual and Five Year Plan were made available for review and comments.

Jeff Ranck spoke about how the Plan works, and how the needs are assessed: study, residents, maintenance, etc. He also explained the need for ADA compliance units. He explained our decision to leverage funds to complete ADA units. He also explained that this annual plan budget is based on the funding we received last year but may need to be adjusted once we know the funding amount for this year.

James Abney asked what current work would be done at J. Ross Hunt this year and Jeff went through several items.

Nancy Hoke asked about upcoming work at Dayton Lane Gardens.

Most of meeting was taken up with normal every day problems that each building brought forward.

It is the goal of the Resident Advisory Board to meet every three months. They unanimously supported the 2010 Annual and Five Year Plan for BMHA.

With no further questions Phyllis Hitte adjourned the meeting.

\* \* \* \* \*

## LEGAL NOTICE

The Butler Metropolitan Housing Authority is preparing a draft of their 2010 Annual Plan. It is on file for review at their Central Office, 4110 Hamilton-Middletown Road, Hamilton, OH.

There will be a PUBLIC MEETING held on Thursday, March 18, 2010 @ 6:30 p.m. at the above-mentioned address, for all residents of the housing authority, local government officials, and other interested parties to discuss any questions or comments concerning the plan.

Phyllis G. Hitte  
Executive Director

Ad to run: 2/19/2010

**PUBLIC MEETING MINUTES  
MARCH 18, 2010 @ 6:30 P.M.  
BUTLER METROPOLITAN HOUSING AUTHORITY  
CENTRAL OFFICE  
4110 HAMILTON-MIDDLETOWN ROAD  
HAMILTON, OH 45011**

**PUBLIC MEETING MINUTES  
MARCH 18, 2010 @ 6:30 P.M.  
BUTLER METROPOLITAN HOUSING AUTHORITY  
CENTRAL OFFICE  
4110 HAMILTON-MIDDLETOWN ROAD  
HAMILTON, OH 45011**

Ms. Gloria Glenn, Chairman for the BMHA Board of Commissioners was unable to attend. In her place the Executive Director, Phyllis G. Hitte conducted the meeting.

Other persons in attendance were: Jeff L. Ranck, Development Director and Ben Jones, Deputy Executive Director.

Copies of the 2010 Annual and Five Year Plan were available for review and comments.

Due to the fact that no one from the general public appeared for the meeting Phyllis Hitte adjourned the meeting at 6:50 p.m.

\* \* \* \* \*

Under Item C-1, the following Resolution was introduced by **James Sherron** who moved for adoption.

**RESOLUTION NO. 2155**

**AUTHORIZING APPROVAL OF THE  
FFY 2010 ANNUAL & FIVE YEAR PLAN  
FOR  
BUTLER METROPOLITAN HOUSING AUTHORITY**

WHEREAS; the U. S. Department of Housing and Urban Development through PIH Notice 2001-4 and 2003-7 states that PHAs with fiscal years beginning July 1, 2009 must submit their fifth PHA **Plan** as provided in the PHA Plans Final Rule (issued December 22, 2000), found at 24 CFR Part 903, subpart B; and

WHEREAS; the Annual & Five Year Plan for the Fiscal Year 2010 *is due April 16, 2010*; and

WHEREAS; it is necessary that the Board of Commissioners approve and certify this **Annual & Five Year Plan** for Fiscal Year 2010; and

WHEREAS; this Annual Plan is submitted to the Board of Commissioners for their approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Butler Metropolitan Housing Authority that said *Annual & Five Year Plan for FFY 2010* is approved and certified.

**Brian Whitehill** seconded the Resolution adoption and upon roll call, the “AYES” and “NAYS were as follows:

AYES: James Sherron, Brian Whitehill, Chris Connell, Jeff Rulon, Gloria Glenn

NAYS: None

Thereupon the Chairperson declared the said motion carried and said Resolution adopted.

**ADOPTED: March 25, 2010**

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: <b>OH10P01550110</b> Date of CFFP: _____	Replacement Housing Factor Grant No.:	FFY of Grant: 2010
			FFY of Grant Approval:

Type of Grant  
 Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (Revision No. \_\_\_\_\_)  
 Performance and Evaluation Report for Period Ending:     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$	-		
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$	107,000.00		
3	1408 Management Improvements	\$	65,200.00		
4	1410 Administration (may not exceed 10% of line 21)	\$	115,720.00		
5	1411 Audit	\$	-		
6	1415 Liquidated Damages	\$	-		
7	1430 Fees and Costs	\$	148,364.00		
8	1440 Site Acquisition				
9	1450 Site Improvements	\$	122,700.00		
10	1460 Dwelling Structures	\$	537,900.00		
11	1465.1 Dwelling Equipment - Nonexpendable	\$	285,200.00		
12	1470 Nondwelling Structures	\$	60,000.00		
13	1475 Nondwelling Equipment	\$	90,700.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities (4)				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$	250,000.00		
19	1502 Contingency (May not exceed 8% of Line 20)	\$	19,961.00		
20	Amount of Annual Grant (Sum of lines 2-19)	\$	1,800,603.00		
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs	\$	65,200.00		
24	Amount of Line 20 related to Energy Conservation				

- (1) To be completed for the Performance and Evaluation Report
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
- (4) RHF funds shall be included here.

Signature of Executive Director: <i>Stephen A. Hottle</i>	Date: 3/25/10	Signature of Public Housing Director:	Date:
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Part I: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH 15-ALL Management Improvements	Operations	1406	n/a	\$	107,000.00			
	<b>SUBTOTAL</b>	<b>1406</b>		\$	<b>107,000.00</b>			
OH 15-ALL Administration	Security	1406	n/a	\$	65,200.00			
	<b>SUBTOTAL</b>	<b>1406</b>		\$	<b>65,200.00</b>			
OH 15-ALL Fees And Costs	Clerk of Works Salary	1410	1		58,200.00			
	Employee Benefits - Clerk	1410	1		23,680.00			
	Staff Salary Offset	1410	n/a		20,600.00			
	Employee Benefits	1410	n/a		8,240.00			
	Legal Advertisements	1410	n/a		4,000.00			
	<b>SUBTOTAL</b>	<b>1410</b>			\$	<b>115,720.00</b>		
OH 15-ALL Fees And Costs	<b>A &amp; E Fees:</b>							
	OH015000051P BAMBO HARRIS	1430	1	\$	-			
	OH015000052P RIVERSIDE HOMES	1430	1	\$	-			
	DAYTON LANE GARDENS	1430	1	\$	1,920.00			
	DR. HENRY LONG TOWER	1430	1	\$	2,670.00			
	OH015000053P JACKSON BOSCH MANOR	1430	1	\$	8,268.00			
	THORNHILL SUBDIVISION	1430	1	\$	1,296.00			
	HAMILTON SCATTERED SITES	1430	1	\$	9,600.00			
	OH015000054P WINDING CREEK SUBDIVISION	1430	1	\$	2,874.00			
	PETTY PLAZA	1430	1	\$	570.00			
	OH015000055P THE TOWNHOUSE	1430	1	\$	2,670.00			
	JOHN ROSS HUNT TOWER	1430	1	\$	7,080.00			
	TOWNHOMES WEST	1430	1	\$	14,160.00			
	OH015000056P TOWNHOMES EAST	1430	0	\$	9,300.00			
	MIDTONIA VILLAGE	1430	0	\$	1,850.00			
	CONCORD GREEN	1430	1	\$	4,758.00			
	OH015000057P FREEDOM COURT	1430	1	\$	4,844.00			
MIDDLETOWN ESTATES	1430	1	\$	5,010.00				
REUBEN DOTY ESTATES	1430	1	\$	4,374.00				
OH015000099P T. R. KIMMONS ADMIN. BLDG.	1430	1	\$	2,220.00				
<b>SUBTOTAL</b>	<b>1430</b>			\$	<b>83,364.00</b>			
OH 15-ALL Equipment	Refrigerators all	1465.1	40		20,000.00			
	Stoves all	1465.1	40		20,000.00			
	<b>SUBTOTAL</b>	<b>1465.1</b>		\$	<b>40,000.00</b>			
	Vehicles	1475	3		40,000.00			
Computer/telephone replacements	1475	10		30,000.00				
<b>SUBTOTAL</b>	<b>1475</b>			\$	<b>70,000.00</b>			
OH 15-ALL Contingency	Contingency	1502	n/a		19,961.00			
	<b>SUBTOTAL</b>	<b>1502</b>		\$	<b>19,961.00</b>			

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01650110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>OH015000051P</b>								
Bambo Harris	NONE			\$ -				
<b>TOTAL OH015000051P</b>				\$ -				
<b>OH015000052P</b>								
Riverside Homes	NONE			\$ -				
<b>SUBTOTAL</b>				\$ -				
Dayton Lane Gardens	Replace canopy steel columns	1460		\$ 7,000.00				
	Replace flat roof & insulation	1460		\$ 25,000.00				
<b>SUBTOTAL</b>				\$ 32,000.00				
	SECURITY	1408		\$ 10,432.00				
<b>SUBTOTAL</b>				\$ 32,000.00				
<b>SUBTOTAL</b>				\$ -				
<b>TOTAL OH015000052P</b>				\$ 32,000.00				

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: DH10P01550110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500053P								
Dr. Henry Long Tower	Modernize lightning arrest system	1475		\$ 9,500.00				
	Video-scope sanitary sewer lines	1430		\$ 35,000.00				
	<b>SUBTOTAL</b>			<b>\$ 44,500.00</b>				
Jackson Bosch Manor	Replace mailbox kiosks	1475		\$ 1,700.00				
	Replace site & bldg. signage	1460		\$ 9,100.00				
	Replace water heaters	1465		\$ 25,000.00				
	Replace smoke detectors w/ hard-wired type	1465		\$ 37,000.00				
	Add attic insulation	1460		\$ 65,000.00				
<b>SUBTOTAL</b>				<b>\$ 137,800.00</b>				
Thornhill Subdivision	Replace house addresses	1460		\$ 1,800.00				
	Replace water heaters	1465		\$ 5,200.00				
	Replace smoke detectors w/ hard-wired type	1465		\$ 14,600.00				
<b>SUBTOTAL</b>				<b>\$ 21,600.00</b>				
SECURITY		1408		\$ 10,100.00				
	<b>SUBTOTAL</b>	1430		\$ 35,000.00				
	<b>SUBTOTAL</b>	1460		\$ 10,900.00				
	<b>SUBTOTAL</b>	1465		\$ 81,800.00				
<b>SUBTOTAL</b>	1475		\$ 9,500.00					
	<b>TOTAL OH01500053P</b>			<b>\$ 137,200.00</b>				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>OH01500054P</b>								
<b>Hamilton Scattered Sites</b>	Miscellaneous Repairs (phase 3)	1460	5	\$ 160,000.00				
	<b>SUBTOTAL</b>			\$ 160,000.00				
<b>Winding Creek Subdivision</b>	Replace building addresses	1460		\$ 4,200.00				
	Seal coat driveways	1450		\$ 10,000.00				
	Replace mailbox kiosks	1475		\$ 1,700.00				
	Replace smoke detectors w/ hard-wired type	1465		\$ 32,000.00				
	<b>SUBTOTAL</b>			\$ 47,900.00				
<b>Petty Plaza</b>	Upgrade lightning arrestor system	1475		\$ 9,500.00				
	<b>SUBTOTAL</b>			\$ 9,500.00				
	SECURITY	1408		\$ 11,084.00				
	<b>SUBTOTAL</b>	1450		\$ 10,000.00				
	<b>SUBTOTAL</b>	1460		\$ 160,000.00				
		1465		\$ 32,000.00				
		1475		\$ 11,200.00				
	<b>TOTAL OH01500054P</b>			\$ 213,200.00				

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10PD1550110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>OH015000055P</b>								
The Townhouse	Videoscope waste lines	1430		\$	30,000.00			
	Replace stairtower doors, frames & hrdwr	1460		\$	5,000.00			
	Repair lightning arrestor system	1465		\$	9,500.00			
	<b>SUBTOTAL</b>			\$	<b>44,500.00</b>			
John Ross Hunt Tower	Repair, clean, seal & paint concrete exterior walls	1460		\$	108,500.00			
	Repair lightning arrestor system	1465		\$	9,500.00			
	<b>SUBTOTAL</b>			\$	<b>118,000.00</b>			
	SECURITY	1408		\$	11,736.00			
	<b>SUBTOTAL</b>	<b>1430</b>		\$	<b>30,000.00</b>			
	<b>SUBTOTAL</b>	<b>1460</b>		\$	<b>113,500.00</b>			
	<b>SUBTOTAL</b>	<b>1465</b>		\$	<b>9,500.00</b>			
	<b>TOTAL OH015000055P</b>			\$	<b>163,000.00</b>			

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>OH015000056P</b>								
Townhomes West	Repair rafter tails	1460		\$	165,000.00			
	Repair, clean & seal masonry	1460		\$	16,000.00			
	Replace building address signage	1460		\$	12,000.00			
	Landscaping/ trim trees	1450		\$	25,000.00			
	Prep & paint exterior metal on community building	1470		\$	6,000.00			
	Replace Comm Bldg steel ent doors, frames & hrdr	1470		\$	12,000.00			
	<b>SUBTOTAL</b>			\$	<b>236,000.00</b>			
Townhomes East	Repair rafter tails	1460		\$	102,000.00			
	Repair, clean & seal masonry	1460		\$	16,000.00			
	Replace building address signage	1460		\$	12,000.00			
	Landscaping/ trim trees	1450		\$	25,000.00			
	<b>SUBTOTAL</b>			\$	<b>155,000.00</b>			
Midtonia Village	Create rated c/g in basement	1470		\$	5,000.00			
	Replace VCT flooring & underlayment	1460		\$	27,500.00			
	<b>SUBTOTAL</b>			\$	<b>32,500.00</b>			
	SECURITY	140B		\$	11,736.00			
	<b>SUBTOTAL</b>	<b>1450</b>		\$	<b>50,000.00</b>			
	<b>SUBTOTAL</b>	<b>1460</b>		\$	<b>83,500.00</b>			
	<b>SUBTOTAL</b>	<b>1470</b>		\$	<b>23,000.00</b>			
	<b>TOTAL OH015000056P</b>			\$	<b>156,500.00</b>			

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01650110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>OH01500057P</b>								
<b>Concord Green</b>	Replace windows	1460		\$	40,500.00			
	Replace bldg address signage	1460		\$	1,600.00			
	Clean, seal & restripe parking lots	1460		\$	2,200.00			
	Replace deteriorated concrete parking pads	1450		\$	5,000.00			
	Landscaping/tree trimming	1450		\$	7,000.00			
	Provide additional soils & regrade around foundations	1450		\$	23,000.00			
	<b>SUBTOTAL</b>			\$	<b>79,300.00</b>			
<b>Freedom Court</b>	Provide additional attic insulation	1460		\$	33,000.00			
	Replace kitchen outlets w/ GFCI devices	1465		\$	5,000.00			
	Replace dryer vent caps	1465		\$	4,400.00			
	Replace smoke detectors w/ hard-wired type	1465		\$	35,000.00			
	<b>SUBTOTAL</b>			\$	<b>77,400.00</b>			
<b>Middletown Estates</b>	Provide side entry stair handrails	1460		\$	20,000.00			
	Provide unit address signage	1460		\$	7,000.00			
	Clean vegetation from conc paving surfaces	1450		\$	6,500.00			
	Provide additional soils & regrade around foundations	1450		\$	10,000.00			
	Replace smoke detectors	1465		\$	40,000.00			
	<b>SUBTOTAL</b>				<b>\$83,500.00</b>			
<b>Reuben Doty Estates</b>	Replace steel entry doors, frames & hrdwr	1460	132	\$	29,000.00			
	Replace building unit address plaques	1460	44	\$	4,700.00			
	Provide additional soils & regrade around foundations	1450	44	\$	5,200.00			
	Replace smoke detectors w/ hard-wired type	1465	all	\$	28,000.00			
	Remove vegetation from site concrete	1450	44	\$	6,000.00			
	<b>SUBTOTAL</b>			\$	<b>72,900.00</b>			
	SECURITY	1408		\$	10,108.00			
	<b>SUBTOTAL</b>	<b>1450</b>		\$	<b>62,700.00</b>			
	<b>SUBTOTAL</b>	<b>1460</b>		\$	<b>138,000.00</b>			
	<b>SUBTOTAL</b>	<b>1465</b>		\$	<b>112,400.00</b>			
	<b>TOTAL OH01500057P</b>			\$	<b>313,100.00</b>			

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages oh015a01

PHA Name: **Butler Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH10P015S0110** GFFP (Yes/No): **YES** Federal FFY of Grant: **2010**  
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>OH01500999</b>								
<b>Kimmons Admin. Center</b>	Repair, Clean & seal masonry	1470		\$ 27,000.00				
	Landscaping	1470		\$ 10,000.00				
	<b>SUBTOTAL</b>	<b>1470</b>		<b>\$ 37,000.00</b>				
	<b>TOTAL OH01500999</b>			<b>\$ 37,000.00</b>				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program  
 Capital Fund Program - Five Year Action Plan  
 Part 1 - Summary

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

HA Name:		Locality: (City/County & State)				
Butler Metropolitan Housing Authority		Hamilton and Middletown, Butler County, Ohio		[x] Original [ ] Revised		
A. Development Number/Name	Work Statement for Year 1 FFY: 2010	Work Statement For Year 2 FFY: 2011	Work Statement For Year 3 FFY: 2012	Work Statement For Year 4 FFY: 2013	Work Statement For Year 5 FFY: 2014	
OH015000051P Bambo Harris	Annual Statement	\$ -	\$ -	\$ -	\$ -	
OH015000052P Riverside Homes Dayton Lane		\$ -	\$ -	\$ -	\$ -	
OH015000053P Dr. Henry Long Tower Jackson Bosch Manor Thornhill Subdivision		\$ 60,200.00	\$ 60,000.00	\$ 75,000.00	\$ 25,000.00	
OH015000054P Hamilton Scattered Sites Winding Creek Subdivision Mark C. Petty Plaza		\$ 241,795.00	\$ 477,400.00	\$ -	\$ -	
		\$ 37,000.00	\$ -	\$ 25,000.00	\$ 10,000.00	
		\$ -	\$ -	\$ 120,000.00	\$ -	
		\$ 111,834.00	\$ 100,000.00	\$ 141,035.06	\$ 153,000.00	
		\$ -	\$ 71,450.00	\$ -	\$ -	
		\$ 13,000.00	\$ 55,000.00	\$ 93,500.00	\$ 45,000.00	
<b>B. Physical Improvements Sub Total (See Next Page)</b>			\$ 463,629.00	\$ 763,850.00	\$ 454,535.06	\$ 233,000.00
<b>C. Management Improvements</b>			SEE	SEE	SEE	SEE
<b>D. PHA-Wide Non-Dwelling Structures and Equipment</b>						
<b>E. Administration</b>			NEXT	NEXT	NEXT	NEXT
<b>F. Other</b>						
<b>G. Operations</b>			PAGE	PAGE	PAGE	PAGE
<b>H. Demolition</b>						
<b>I. Development</b>						
<b>J. Capital Fund Financing - Debt Service</b>						
<b>K. Total CFP Funds</b>						
<b>L. Total Non-CFP Funds</b>						
<b>M. Grand Total</b>						

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program  
 Capital Fund Program - Five Year Action Plan  
 Part 1 - Summary

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

HA Name:		Locality: (City/County & State)				
Butler Metropolitan Housing Authority		Hamilton and Middletown, Butler County, Ohio		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revised		
A. Development Number/Name	Statement for Year 1 FFY: 2010	For Year 2 FFY: 2011	For Year 3 FFY: 2012	For Year 4 FFY: 2013	For Year 5 FFY: 2014	
OH01500055P The Townhouse John Ross Hunt Tower	See Annual Statement	\$ 81,294.00	\$ -	\$ -	\$ 190,000.00	
		\$ 185,700.00	\$ 136,611.60	\$ 71,000.00	\$ 241,600.00	
OH01500056P Townhomes West Townhomes East Midtonla Village		\$ 5,400.00	\$ 153,402.30	\$ 100,000.00	\$ -	
		\$ 2,900.00	\$ -	\$ -	\$ 52,400.00	
OH01500057P Concord Green Freedom Court Middletown Estates Reuben Doty Esatats		\$ -	\$ -	\$ 21,369.55	\$ 88,000.00	
		\$ 257,100.00	\$ -	\$ -	\$ -	
		\$ 135,000.00	\$ -	\$ 163,000.00	\$ -	
OH015009999 Kimmons Admin. Cntr.			\$ -	\$ -	\$ 217,575.27	
B. Physical Improvements 1450 & 1460						
From this page: Sub-Total		\$ 667,394.00	\$ 290,013.90	\$ 570,369.55	\$ 773,075.27	
From prior page: Sub-Total		\$ 463,629.00	\$ 763,850.00	\$ 454,535.06	\$ 233,000.00	
Grand Total		\$ 1,131,023.00	\$ 1,053,863.90	\$ 1,024,904.61	\$ 1,006,075.27	
C. Management Improvements 1408		\$ 68,480.00	\$ 71,883.00	\$ 76,477.15	\$ 79,251.01	
D. HA-Wide Non-Dwelling Structures and Equipment 1470 & 1475		\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	
E. Administration 1410		\$ 121,506.00	\$ 127,581.30	\$ 133,960.37	\$ 140,658.38	
F. Other Fees & Costs 1430 Dwelling Equipment 1465		\$ 75,284.00	\$ 63,207.30	\$ 74,090.00	\$ 73,938.92	
G. Operations 1406		\$ 42,000.00	\$ 44,100.00	\$ 46,305.00	\$ 48,620.25	
H. Demolition 1485		\$ 112,350.00	\$ 117,987.50	\$ 123,865.88	\$ 130,059.17	
I. Development 1499		\$ -	\$ -	\$ -	\$ -	
J. Capital Fund Financing- Debt Service 1501		\$ -	\$ -	\$ -	\$ -	
K. Total CFP Funds		\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	
L. Total Non-CFP Funds		\$ 1,800,603.00	\$ 1,800,603.00	\$ 1,800,603.00	\$ 1,800,603.00	
M. Grand Total		\$ -	\$ -	\$ -	\$ -	
		\$ 1,800,603.00	\$ 1,800,603.00	\$ 1,800,603.00	\$ 1,800,603.00	

Work Statement for Year 1 FFY: 2010	Work Statement Year 2 FFY: 2011			Work Statement Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-ALL, HA Wide		\$ 501,245.00	OH 15-ALL, HA Wide		\$ 528,307.28
	Total OH 15-ALL		\$ 501,245.00	Total OH 15-ALL		\$ 528,307.28
	OH 15-1, Bambo Harris		\$ -	OH 15-1, Bambo Harris		\$ -
	NONE		\$ -	NONE		\$ -
	Total OH 15-1		\$ -	Total OH 15-1		\$ -
	TOTAL OH015000051P		\$ -	TOTAL OH015000051P		\$ -
	OH 15-2, Riverside Homes		\$ -	OH 15-2, Riverside Homes		\$ -
	NONE		\$ -	NONE		\$ -
	Total OH 15-2		\$ -	Total OH 15-2		\$ -
	OH 15-14, Dayton Lane Gardens		\$ 3,500.00	OH 15-14, Dayton Lane Gardens		\$ 45,000.00
	Replace exterior steel entry doors, frames & hdwr		\$ 12,000.00	Repair balcony deck coatings and ceilings		\$ 15,000.00
	Replace hallway carpet & base		\$ 3,000.00	Replace trash compactor		\$ -
	Paint stair towers		\$ 8,500.00			
	Paint hallway walls		\$ 25,000.00			
	Modernize commercial kitchen		\$ 8,200.00			
Renovate dining room & furnishings		\$ 60,200.00	Total OH15-14		\$ 60,000.00	
Total OH 15-14		\$ 60,200.00	TOTAL OH015000052P		\$ 80,000.00	
TOTAL OH015000052P		\$ 60,200.00	TOTAL OH015000052P		\$ 80,000.00	
OH 15-3, Dr. Henry Long Tower		\$ 8,092.00	OH 15-3, Dr. Henry Long Tower		\$ 277,400.00	
Install rear door operator	1	\$ 8,092.00	Replace apartment unit hvac coils	all	\$ 200,000.00	
Replace apartment unit electric breaker panels	all	\$ 118,000.00	Replace sewer risers		\$ 477,400.00	
Rescoat balcony decks	all	\$ 114,703.00	Total OH 15-3		\$ 477,400.00	
Total OH 15-3		\$ 241,795.00	OH 15-12, Jackson Bosch Manor		\$ -	
OH 15-12, Jackson Bosch Manor		\$ 37,000.00	NONE		\$ -	
Repair, seal & stripe asphalt street and parking lots		\$ 37,000.00	Total OH 15-12		\$ -	
Total OH 15-12		\$ 37,000.00	OH 15-15, Thornhill Subdivision		\$ -	
OH 15-15, Thornhill Subdivision		\$ -	NONE		\$ -	
NONE		\$ -	Total OH 15-15		\$ -	
Total OH 15-15		\$ -	TOTAL OH015000053P		\$ 477,400.00	
TOTAL OH015000053P		\$ 278,795.00	TOTAL OH015000053P		\$ 477,400.00	
Subtotal of Estimated Cost		\$ 840,240.00	Subtotal of Estimated Cost		\$ 1,063,707.28	

Work Statement For Year 1 FFY: 2010	Work Statement Year 2 FFY: 2011			Work Statement Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-10, Hamilton Scattered Sites Miscellaneous Repairs (phase 4)	s	\$ 111,634.00	OH 15-10, Hamilton Scattered Sites Miscellaneous Repairs (phase 5)		\$ 100,000.00
	Total OH 15-10		\$ 111,634.00	Total OH 16-10		\$ 100,000.00
	OH 15-16, Winding Creek Subdivision NONE		\$ -	OH 15-16, Winding Creek Subdivision Repair/replace site concrete	tbl	\$ 71,450.00
	Total OH 15-16		\$ -	Total OH 15-16		\$ 71,450.00
	OH 15-17, Mark C. Petty Plaza Replace kitchen outlets w/ GFCI devices	all	\$ 13,000.00	OH 16-17, Mark C. Petty Plaza Replace apt. unit windows		\$ 55,000.00
	Total OH15-17		\$ 13,000.00	Total OH16-17		\$ 55,000.00
	TOTAL OH015000054P		\$ 124,634.00	TOTAL OH015000054P		\$ 226,450.00
	OH15-4C, The Townhouse Replace boilers	all	\$ 75,294.00	OH 15-4C, The Townhouse NONE		\$ -
	Replace intercom system		\$ 8,000.00	Total OH 15-4C		\$ -
	Total OH 15-4C		\$ 81,294.00	OH 15-5, John Ross Hunt Tower Replace closet doors	all	\$ 97,500.00
OH 15-5, John Ross Hunt Tower Replace unit windows	all	\$ 185,700.00	Repair balcony deck coatings	all	\$ 69,111.60	
Total OH 15-5		\$ 185,700.00	Total OH 15-5		\$ 136,611.60	
TOTAL OH016000055P		\$ 266,994.00	TOTAL OH016000055P		\$ 136,611.60	
Subtotal of Estimated Cost		\$ 391,628.00	Subtotal of Estimated Cost		\$ 383,061.60	

Work Statement for Year 1 FFY: 2010	Work Statement Year 2 FFY: 2011			Work Statement Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-4A, Townhomes West Replace ext. wall weather vent caps	all	\$ 5,400.00	OH 15-4A, Townhomes West Replace windows	582	\$ 153,402.30
	Total OH 15-4A		\$ 5,400.00	Total OH 15-4A		\$ 153,402.30
	OH 15-4B, Townhomes East Replace ext. wall weather vent caps	all	\$ 2,900.00	OH 15-4B, Townhomes East NONE		\$ -
	Total OH 15-4B		\$ 2,900.00	Total OH 15-4B		\$ -
	OH 15-8, Midtonia Village NONE		\$ -	OH 15-8, Midtonia Village NONE		\$ -
	Total OH 15-8		\$ -	Total OH 15-8		\$ -
	TOTAL OH01500056P		\$ 8,300.00	TOTAL OH01500056P		\$ 153,402.30
	OH 15-5, Concord Green NONE		\$ -	OH 15-5, Concord Green NONE		\$ -
	Total OH 15-5		\$ -	Total OH 15-5		\$ -
	OH 15-7, Freedom Court Replace roofing shingles, underlayment & flashing	28	\$ 267,100.00	OH 15-7, Freedom Court NONE		\$ -
Total OH 15-7		\$ 267,100.00	Total OH 15-7		\$ -	
OH 15-13, Middletown Estates Miscellaneous exterior painting	84	\$ 135,000.00	OH 15-13, Middletown Estates NONE		\$ -	
Total OH 15-13		\$ 135,000.00	Total OH 15-13		\$ -	
OH 15-19, Reuben Doty Estates NONE		\$ -	OH 15-19, Reuben Doty Estates NONE		\$ -	
Total OH15-19		\$ -	Total OH15-19		\$ -	
TOTAL OH01500057P		\$ 392,100.00	TOTAL OH01500057P		\$ -	
Subtotal of Estimated Cost		\$ 400,400.00	Subtotal of Estimated Cost		\$ 153,402.30	

Work Statement for Year 1 FFY: 2010	Work Statement Year 4 FFY: 2013			Work Statement Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-ALL, HA Wide		\$ 552,622.61	OH 15-ALL, HA Wide		\$ 580,253.74
	Total OH 15-ALL		\$ 552,622.61	Total OH 15-ALL		\$ 580,253.74
	OH 15-1, Bambo Harris NONE		\$ -	OH 15-1, Bambo Harris NONE		\$ -
	Total OH 15-1		\$ -	Total OH 15-1		\$ -
	TOTAL OH015000051P		\$ -	TOTAL OH015000051P		\$ -
	OH 15-2, Riverside Homes NONE		\$ -	OH 15-2, Riverside Homes NONE		\$ -
	Total OH 15-2		\$ -	Total OH 15-2		\$ -
	OH 15-14, Dayton Lane Gardens Replace domestic water heater Landscaping Replace lobby TV		\$ 15,000.00 \$ 60,000.00	OH 15-14, Dayton Lane Gardens Replace hallway carpet & base Replace kitchen & Bath GFCIs Replace common area window dressings Modernize commercial kitchen & dining area Paint common areas Rehab elev. Equip. & cars Replace emerg. Generator Repair, clean & seal mas'y.	all all all 1 all 2 1 all	\$ 25,000.00
	Total OH 15-14		\$ 75,000.00	Total OH 15-14		\$ 25,000.00
	TOTAL OH015000052P		\$ 75,000.00	TOTAL OH015000052P		\$ 25,000.00
	OH 15-3, Dr. Henry Long Tower NONE Replace lobby TV		\$ -	OH 15-3, Dr. Henry Long Tower Recoat balcony decks Replace common area window coverings Replace site concrete Replace apt. unit metal closet doors Paint common areas Disconnect nurse call system Rehab elev. Equip. & cars	125 all all all 129	\$ -
	Total OH 15-3		\$ -	Total OH 15-3		\$ -
	OH 15-12, Jackson Bosch Manor Replace pole mid. Lites with breakdown type	4	\$ 25,000.00	OH 15-12, Jackson Bosch Manor Refurbish playground and equipment Modernize bathrooms in total Modernize kitchens in total Replace vinyl flooring, underlayment & base Replace vinyl stair treads Landscaping Connect breezeways to Timberhill Dr. Regrade around foundations	all 33 33 33 33 all 4 13	\$ 10,000.00
	Total OH 15-12		\$ 25,000.00	Total OH 15-12		\$ 10,000.00
	OH 15-15, Thornhill Subdivision Stabilize shifting foundations	2	\$ 120,000.00	OH 15-15, Thornhill Subdivision Repair, clean & seal mas'y. - incl. soffit replacement Replace house addresses Replace mailbox kiosks Replace empty dis., frames & hrdwr. Landscaping Regrade around foundations	17 17 2 34 all 17	\$ -
Total OH 15-15		\$ 120,000.00	Total OH 15-15		\$ -	
TOTAL OH015000053P		\$ 145,000.00	TOTAL OH015000053P		\$ 10,000.00	
Subtotal of Estimated Cost		\$ 220,000.00	Subtotal of Estimated Cost		\$ 35,000.00	

Work Statement for Year 4 FFY: 2010	Work Statement Year 4 FFY: 2013			Work Statement Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-10, Hamilton Scattered Sites Miscellaneous repairs (phase 6) Total OH 15-10	- \$ \$	141,035.00 141,035.00	OH 15-10, Hamilton Scattered Sites Miscellaneous repairs (phase 7) Total OH 15-10	- \$ \$	153,000.00 153,000.00
	OH 15-16, Winding Creek Subdivision NONE  Total OH 15-16	- \$ \$	- - -	OH 15-16, Winding Creek Subdivision Landscaping Replace entry screen doors Replace interior and exterior lighting  Total OH 15-16	all 60 all \$ \$ \$	- - -
	OH 15-17, Mark C. Petty Plaza Replace apt. entry mortise locksets Replace lobby TV  Total OH 15-17	110 \$ \$	93,500.00 93,500.00	OH 15-17, Mark C. Petty Plaza Replace dumpster enclosure Replace interior apt. entry doors, frames & hrdwr. Replace exterior site lighting Paint common areas Replace 8th flr. Susp. Ceiling Modernize apt. kitchens Video scope sanitary sewer lines Landscaping Replace apt. VCT flooring Replace apt. HVAC fancoil units Rehab elevator equipmt. & cars Modernize apt. unit bathrooms Total OH 15-17	1 110 all all all all 110 110 \$ \$ \$	45,000.00 45,000.00
	TOTAL OH015000054P	\$	234,535.00	TOTAL OH015800054P	\$	195,000.00
	OH 15-4C, The Townhouse Replace lobby TV  Total OH 15-4C	- \$ \$	- -	OH 15-4C, The Townhouse Replace elevator cabs, controls & install machine room fence Repair, clean & seal mas'y. Replace apt. unit VCT flooring Repair balcony deck coating Replace window walls & alum. entry dis, frames & hrdwr. Replace hydronic heat control system Replace common area chiller & air handler Replace emergency generator Total OH 15-4C	- \$ \$ \$ \$ \$ \$ \$	190,000.00 190,000.00
	OH 15-5, John Ross Hunt Tower Replace suspended cig. Grid, tile & light diffusers Replace emergency generator Replace penthouse access ladder Replace lobby TV  Total OH 15-5	all 1 1 \$ \$ \$	45,000.00 20,000.00 6,000.00 71,000.00	OH 15-5, John Ross Hunt Tower Replace elev equipmt & renovate cabs Replace storefront windows, doors & hrdwr Replace steel entry doors, frames & hrdwr Replace ext. site lighting & poles Total OH 15-5	\$ \$ \$ \$ \$	213,000.00 26,000.00 2,600.00 281,600.00
	TOTAL OH015000055P	\$	71,000.00	TOTAL OH015000055P	\$	431,600.00
	Subtotal of Estimated Cost	\$	305,535.00	Subtotal of Estimated Cost	\$	625,600.00

Work Statement for Year 1 FFY: 2010	Work Statement Year 4 FFY: 2013			Work Statement Year 6 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
STATEMENT	OH 15-4A, Townhomes West Modernize Community Bldg. Interior		\$ 100,000.00	OH 15-4A, Townhomes West Repair storage sheds, drs., frames & hrdwr. Replace site concrete Provide new playground equipment, benches & tables Regrade around foundations Replace interior bi-fold closet doors Repair/replace patio privacy screens Replace 1st flr. Ext. window infill panels w/ CMU panel Replace apt. VCT flooring & underlayment Modernize kitchens Replace furnaces	98 tbd all all all 98 98	\$ -
	Total OH 15-4A		\$ 100,000.00	Total OH 15-4A		\$ -
	OH 15-4B, Townhomes East NONE			OH 15-4B, Townhomes East Replace windows Repair storage sheds, drs., frames & hrdwr. Replace site concrete Provide new playground equipment, benches & tables Regrade around foundations Replace interior bi-fold closet doors Repair/replace patio privacy screens Replace 1st flr. Ext. window infill panels w/ CMU panel Replace apt. VCT flooring & underlayment Modernize kitchens Replace furnaces	324 98 tbd all all all 98 98	\$ 52,400.00
	Total OH 15-4B		\$ -	Total OH 15-4B		\$ 52,400.00
	OH 15-8, Midtonia Village Replace rear patio doors, frames, som. drs. & hrdwr. Replace worst case roof shingles, sheathing, gutters & downspouts	56 5	\$ 135,000.00 80,000.00	OH 15-8, Midtonia Village Install security lights Replace bldg. address signage Landscaping Regrade around foundations	2	\$ 3,500.00
	Total OH 15-8		\$ 215,000.00	Total OH 15-8		\$ 3,500.00
	TOTAL OH015000055P		\$ 315,000.00	TOTAL OH015000055P		\$ 55,900.00
	OH 15-6, Concord Green Add insulation Replace entry screen doors	3 24	\$ 15,000.00 6,369.55	OH 15-6, Concord Green Modernize bathrooms Replace dumpster enclosure Replace smoke detectors		\$ 63,000.00 2,600.00 2,900.00
	Total OH 15-6		\$ 21,369.55	Total OH 15-6		\$ 68,500.00
	OH 15-7, Freedom Court NONE			OH 15-7, Freedom Court Seal & stripe parking areas Provide additional attic insulation Replace 2nd flr. VCT flooring, underlayment & base Regrade around foundations Provide new playground equipment	all all all	\$ -
Total OH 15-7		\$ -	Total OH 15-7		\$ -	
OH 15-13, Middletown Estates Modernize Kitchens		\$ 163,000.00	OH 15-13, Middletown Estates Replace roofing shingles, sheathing, & accessories Replace site concrete Replace VCT flooring, underlayment & base	tbd tbd tbd	\$ -	
Total OH 15-13		\$ 163,000.00	Total OH 15-13		\$ -	
OH 15-19, Reuben Doty Estates NONE			OH 15-19, Reuben Doty Estates IBC compliant smoke detectors Replace underlayment, floor tile and base Repair, clean & seal masonry Replace roofing, sheathing, gutters, downspouts, & access. Replace site concrete Modernize kitchens & laundry rooms Modernize bathrooms	44 44 tbd tbd 44 44	\$ 45,000.00 172,575.27	
Total OH 15-19		\$ -	Total OH 15-19		\$ 217,575.27	
TOTAL OH015000057P		\$ 184,369.55	TOTAL OH015000057P		\$ 285,575.27	
Subtotal of Estimated Cost		\$ 186,650.00	Subtotal of Estimated Cost		\$ 341,475.27	

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:			Federal FFY of Grant:		Reasons For Revised Target Dates (1)
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
<b>AMP 51</b> OH15-1 Bambo Harris	9/12/2012		9/12/2014		
<b>AMP 52</b> OH15-2 Riverside Homes	9/12/2012		9/12/2014		
OH15-14 Dayton Lane Gardens					
<b>AMP 53</b> OH15-3 Dr. Henry Long Tower	9/12/2012		9/12/2014		
OH15-12 Jackson Bosch Manor					
OH15-15 Thornhill Subdivision					

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:			Federal FFY of Grant:		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
<b>AMP 54</b>  OH15-10 Hamilton Scattered Sites  OH15-16 Winding Creek  OH15-17 Mark C. Petty Plaza	9/12/2012		9/12/2014		
<b>AMP 55</b>  OH15-4C The Townhouse  OH15-5 John Ross Hunt Tower	9/12/2012		9/12/2014		
<b>AMP 99</b> Kimmons Admin Center	9/12/2012		9/12/2014		

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9J of the Housing Act of 1937, as amended

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:			Federal FFY of Grant:		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
<b>AMP 56</b>  OH15-4A Townhomes West  OH15-4B Townhomes East  OH15-5 Midtonia Village	9/12/2012		9/12/2014		
	9/12/2012		9/12/2014		
		<b>AMP 57</b>  OH15-6 Concord Green  OH15-7 Freedom Court  OH15-13 Middletown Estates  OH15-19 Reuben Doty Estates			

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

HA Name: BUTLER METROPOLITAN HOUSING AUTHORITY  
 Capital Fund Program Number: OH10P01550106  
 FFY of Grant Approval: 2006

Annual Statement  Reserve for Disasters/Emergency  Revised Annual Statement Revision No. \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending: \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		Expended
		Original	Revised	Obligated		
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -	\$ -
2	Operations (May not exceed 10% of Line 20)	\$ 205,647.00	\$ 198,000.00	\$ 201,081.56	\$ 198,000.00	\$ -
3	Management Improvements	\$ 72,828.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
4	Administration	\$ 202,384.00	\$ 118,298.05	\$ 11,564.17	\$ 118,298.05	\$ 118,298.05
5	Audit	\$ -	\$ -	\$ -	\$ -	\$ -
6	Liquidated Damages	\$ -	\$ -	\$ -	\$ -	\$ -
7	Fees and Costs	\$ 159,542.00	\$ 35,855.54	\$ 63,901.55	\$ 35,855.54	\$ -
8	Site Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
9	Site Improvements	\$ 86,210.00	\$ 261,363.99	\$ 276,957.64	\$ 256,276.19	\$ -
10	Dwelling Structures	\$ 640,324.00	\$ 927,111.43	\$ 967,012.53	\$ 915,499.24	\$ -
11	Dwelling Equipment	\$ 233,000.00	\$ 204,217.14	\$ 219,960.46	\$ 190,239.04	\$ -
12	Nondwelling Structures	\$ 75,000.00	\$ 99,345.00	\$ 99,345.00	\$ 99,345.00	\$ -
13	Nondwelling Equipment	\$ 64,000.00	\$ 96,631.85	\$ 101,000.09	\$ 96,631.85	\$ -
14	Demolition	\$ 131,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
15	Replacement Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
16	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -
17	Relocation Costs	\$ -	\$ -	\$ -	\$ -	\$ -
18	Mod Used for Development	\$ -	\$ -	\$ -	\$ -	\$ -
19	Contingency (May not exceed 8% of Line 20)	\$ 140,388.00	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of Lines 2-19)	\$ 2,010,823.00	\$ 2,010,823.00	\$ 2,010,823.00	\$ 1,980,144.91	\$ -
21	Amount of Line 20 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Compliance	\$ 155,210.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ -
23	Amount of Line 20 Related to Security	\$ 107,828.00	\$ 106,734.00	\$ 106,734.00	\$ 106,734.00	\$ -
24	Amount of Line 20 Related to Energy Conservation	\$ -	\$ -	\$ -	\$ -	\$ -

Signature of Executive Director and Date: \_\_\_\_\_ Signature of Public Housing Director and Date: \_\_\_\_\_

*Raymond A. White 7/20/10*

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance & Evaluation Report  
 Page 1 of 1 Form HUD-52837 ref. Handbook 7485.3

Obligations

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended
				Original	Revised		
OH 15-ALL Management Improvements	Operations SUBTOTAL	1406	n/a	\$ 205,647.00	\$ 198,000.00	\$ 201,081.56	\$ 198,000.00
		1408	n/a	\$ 72,828.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
		1408	n/a	\$ 72,828.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
		1410	1	\$ 56,780.00	\$ 61,511.58	\$ 11,564.17	\$ 61,511.58
		1410	1	\$ 22,712.00	\$ 26,497.24	\$ -	\$ 26,497.24
		1410	n/a	\$ 85,280.00	\$ 21,080.15	\$ -	\$ 21,080.15
		1410	n/a	\$ 34,112.00	\$ 9,209.08	\$ -	\$ 9,209.08
		1410	n/a	\$ 3,500.00	\$ -	\$ -	\$ -
		1410	n/a	\$ 202,384.00	\$ 118,298.05	\$ 11,564.17	\$ 118,298.05
		1410	n/a	\$ 202,384.00	\$ 118,298.05	\$ 11,564.17	\$ 118,298.05
OH 15-ALL Fees And Costs	A & E Fees: SUBTOTAL	COC	1	\$ -	\$ 2,065.77	\$ 2,065.77	\$ 2,065.77
		OH 1	1	\$ -	\$ 840.00	\$ 16,905.00	\$ 840.00
		OH 1	1	\$ -	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
		OH 1	1	\$ 1,044.60	\$ 4,687.50	\$ 6,828.00	\$ 4,687.50
		OH 1	1	\$ 0.06	\$ -	\$ -	\$ -
		OH 1	1	\$ 8,359.36	\$ -	\$ -	\$ -
		OH 1	1	\$ 9,600.00	\$ 7,513.40	\$ 1,685.92	\$ 7,513.40
		OH 1	1	\$ -	\$ 106.25	\$ 348.50	\$ 106.25
		OH 1	1	\$ 6,120.00	\$ -	\$ -	\$ -
		OH 1	1	\$ 1,890.00	\$ 2,925.34	\$ 8,056.90	\$ 2,925.34
		OH 1	1	\$ 5,910.00	\$ 876.56	\$ 2,875.12	\$ 876.56
		OH 1	1	\$ 7,560.00	\$ 1,250.00	\$ 1,820.00	\$ 1,250.00
		OH 1	1	\$ 0.06	\$ 300.00	\$ 984.00	\$ 300.00
		OH 1	1	\$ -	\$ 575.00	\$ 1,886.00	\$ 575.00
		OH 1	1	\$ 3,000.00	\$ 500.00	\$ 1,840.00	\$ 500.00
OH 1	1	\$ 8,858.27	\$ 6,935.75	\$ 9,076.10	\$ 6,935.75		
OH 1	1	\$ 3,000.00	\$ 5,379.97	\$ 7,833.24	\$ 5,379.97		
OH 1	1	\$ 55,342.35	\$ 35,855.54	\$ 63,901.55	\$ 35,855.54		
OH 15-ALL Equipment	Refrigerators Stoves SUBTOTAL	all	40	\$ 10,000.00	\$ 5,827.00	\$ 5,827.00	\$ 5,827.00
		all	40	\$ 14,000.00	\$ 2,790.00	\$ 2,790.00	\$ 2,790.00
		all	40	\$ 14,000.00	\$ 2,790.00	\$ 2,790.00	\$ 2,790.00
		all	40	\$ 24,000.00	\$ 8,617.00	\$ 8,617.00	\$ 8,617.00
OH 15-ALL Equipment	Maintenance Vans Computer replacements SUBTOTAL	3	3	\$ 40,000.00	\$ 93,609.50	\$ 93,609.50	\$ 93,609.50
		10	10	\$ 24,000.00	\$ 2,676.90	\$ 7,045.14	\$ 2,676.90
		10	10	\$ 24,000.00	\$ 2,676.90	\$ 7,045.14	\$ 2,676.90
OH 15-ALL Contingency	Contingency SUBTOTAL	1502	n/a	\$ 140,388.03	\$ -	\$ -	\$ -
		1502	n/a	\$ 140,388.03	\$ -	\$ -	\$ -
				\$ 140,388.03	\$ -	\$ -	\$ -
				\$ 140,388.03	\$ -	\$ -	\$ -

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended
				Original	Revised		
OH 15-1 Bambo Harris	HOPE VI CONSULTANT FUNDS	1430		\$ 100,000.00	-	\$ -	\$ -
	DEMOLITION FUNDS	1485		\$ 100,000.00	-	\$ 6,000.00	\$ -
	TOTAL OH 15-1			\$ 200,000.00	-	\$ 6,000.00	\$ -
OH 15-2 Riverside Homes	Clean, Repair, Paint Exteriors	1460		-	8,758.75	\$ 8,758.75	\$ 8,758.75
	Misc. site work	1450		-	2,720.14	\$ 2,639.68	\$ 2,720.14
	TOTAL OH 15-2			\$ -	\$ 11,478.89	\$ 11,398.43	\$ 11,478.89
OH 15-3 Henry Long Tower	Repair/replace exterior concrete	1450	all	\$ 5,000.00	1,200.00	\$ 57,000.00	\$ 1,200.00
	Create ADA sidewalk to connect front	1450	1	\$ 5,000.00	61,244.39	\$ 6,879.89	\$ 60,329.29
	Replace ADA parking signage	1450	all	\$ 210.00	1,891.89	\$ 2,106.39	\$ 1,891.89
	Replace emergency generator	1460		\$ -	854.00	\$ 854.00	\$ 854.00
	Install call lights	1460		\$ -	-	\$ 10,359.53	\$ -
	Repair/replace elec tm exit dr, frame & Exterior Doors	1460	1	\$ 2,700.00	-	\$ 5,089.99	\$ 4,886.27
	Replace public metal bi-fold doors	1460		\$ -	607.00	\$ 607.00	\$ 607.00
TOTAL OH 15-3	Replace/replace trashchute doors	1465.1	6	\$ 4,500.00	-	\$ -	\$ -
	Replace penthouse roof ladder	1460		\$ -	245.00	\$ 245.00	\$ 245.00
	TOTAL OH 15-3			\$ 17,410.00	\$ 71,482.56	\$ 83,141.80	\$ 70,013.45
OH 15-4A Townhomes West	Replace Entry door assembly	1460		\$ -	345.45	\$ 979.78	\$ -
	Replace common building water heater	1475.1		\$ -	345.45	\$ 345.45	\$ 345.45
	TOTAL OH 15-4A			\$ -	\$ 345.45	\$ 1,325.23	\$ 345.45
OH 15-4B Townhomes East	Replace Entry Door assembly	1460		\$ -	-	\$ 335.62	\$ -
	TOTALS	1450		\$ -	-	\$ 335.62	\$ -
	TOTAL OH 15-4B			\$ -	-	\$ 335.62	\$ -
	TOTALS	1450		\$ -	-	\$ 68,625.96	\$ 66,141.32
		1460		\$ -	-	\$ 27,229.67	\$ 15,351.02
		1465.1		\$ -	-	\$ 345.45	\$ 345.45
		1475.1		\$ -	-	\$ 6,000.00	\$ -
		1485		\$ -	-	\$ 102,201.08	\$ 81,837.79

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended
				Original	Revised		
OH 15-4C The Townhouse	HUD Increase	1460		\$ 131,282.09	\$ 244,759.93	\$ 160,754.10	\$ 244,759.93
				\$ 57,703.00	-	\$ -	\$ -
TOTAL OH 15-4C				\$ -	\$ 244,759.93	\$ 160,754.10	\$ 244,759.93
OH 15-5 Ross Hunt Tower	Replace hallway carpeting Replace apt. entry doors and hardware Replace bathroom complete Replace thru-wall A/C units Install range hoods	1460 1460 1460 1466.1 1460	all  125	\$ 70,000.00	\$ 3,321.02	\$ 3,321.01	\$ 1,164.52
				\$ -	\$ 43,523.59	\$ 57,378.79	\$ 43,523.59
				\$ 90,000.00	\$ -	\$ 16,118.55	\$ -
TOTAL OH 15-5				\$ 160,000.00	\$ 144,544.84	\$ 158,400.03	\$ 134,223.54
OH 15-6 Concord Green	Replace apt. entry doors & hardware	1460		\$ -	\$ -	\$ 10,261.44	\$ -
TOTAL OH 15-6				\$ -	\$ -	\$ 10,261.44	\$ -
OH 15-7 Freedom Court	Replace site concrete	1450		\$ -	\$ 11,273.50	\$ 11,756.25	\$ 11,273.50
TOTAL OH 15-7				\$ -	\$ 11,273.50	\$ 11,756.25	\$ 11,273.50
OH 15-8 Midtonia Village	Relocate electric panels Replace kitchen Replace interior doors Replace Roofing Correct drainage at bldgs. 11 & 14	1465.1 1460 1460 1450	28	\$ 102,000.00	\$ 46,191.24	\$ 46,191.24	\$ 40,867.74
				\$ -	\$ -	\$ 3,770.90	\$ -
				\$ -	\$ 1,108.85	\$ 1,108.85	\$ 1,108.85
TOTAL OH 15-8				\$ 102,000.00	\$ 47,970.99	\$ 47,970.99	\$ 42,976.64
OH 15-10 Hamilton Scattered Sites	Demolition Tree Removal Replace exterior roofing	1485 1460 1460	9	\$ 31,500.00	\$ 6,000.00	\$ 1,500.00	\$ 6,000.00
				\$ -	\$ 8,385.00	\$ 34,342.50	\$ 1,184.44
				\$ 31,500.00	\$ 1,184.44	\$ 35,842.50	\$ 15,569.44
TOTALS				\$ 31,500.00	\$ 15,569.44	\$ 12,294.05	\$ 11,811.30
				\$ 1460	\$ 8,385.00	\$ 295,619.79	\$ 348,958.53
				\$ 1465.1	\$ 1,184.44	\$ 125,139.17	\$ 111,650.87
				\$ 1485	\$ 15,569.44	\$ -	\$ 6,000.00
				\$ 1485	\$ 433,053.01	\$ -	\$ 478,420.70

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program (GFP-06)  
 Part II: Supporting Pages

FFY 2006

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended
				Original	Revised		
OH 15-12 Jackson Bosch Manor	Point clean & seal masonry	1460		\$ 42,342.01	\$ 42,342.01	\$ 42,342.01	\$ 42,342.01
	Replace roofing, gutters & downspouts	1460	33	\$ 96,000.00	\$ 57,772.97	\$ 57,836.20	\$ 52,326.17
	Replace entry door	1460		\$ 1,801.90	\$ 1,801.90	\$ 1,801.90	\$ 1,801.90
OH 15-13 Middletown Estates	Repair, clean & paint siding	1460		\$ 48,645.00	\$ 48,645.00	\$ 48,645.00	\$ 48,645.00
	Site drainage repair	1450		\$ -	\$ -	\$ 2,141.59	\$ -
OH 15-14 Dayton Lane Gardens	Install kitchen and bath GFCIs	1465.1	all	\$ 2,500.00	\$ 2,190.85	\$ (73.71)	\$ 1,664.47
	ADA Conversion	1460	1	\$ 98,500.00	\$ 152,752.73	\$ 156,563.48	\$ 146,779.55
OH 15-15 Thornhill Subdivision	Replace site concrete	1450	all	\$ 76,000.00	\$ 62,957.44	\$ 70,561.91	\$ 62,957.44
	Replace roof shingles	1460		\$ 126,000.00	\$ 175,030.37	\$ 191,059.83	\$ 171,612.07
OH 15-16 Winding Creek Subdivision	Downspouts	1460		\$ -	\$ 1,661.45	\$ 1,661.45	\$ 1,661.45
	Replace/repair 3rd flr GPDW ceilings	1460	all	\$ 70,000.00	\$ 209.40	\$ 209.40	\$ 209.40
OH 15-17 Mark C. Petty Plaza	Replace sagging drywall ceiling	1460		\$ -	\$ 174.00	\$ -	\$ 174.00
	Replace balcony doors	1460		\$ 131,852.60	\$ -	\$ 184,452.95	\$ 131,852.60
OH 15-18 Winding Creek Subdivision	Replace kitchens	1460		\$ 70,000.00	\$ 133,897.45	\$ 186,497.80	\$ 133,897.45
	Repair/replace concrete walks and driveways	1450		\$ -	\$ 1,282.00	\$ 1,282.00	\$ 1,282.00
OH 15-19 Reuben Doy Estates	Replace Asphalt	1450		\$ -	\$ 2,018.00	\$ 1,282.00	\$ 2,018.00
	Walks, stoops and steps	1450		\$ -	\$ 111,653.25	\$ 709.00	\$ 111,653.25
OH 15-19 Reuben Doy Estates	Provide pipe handrails	1450		\$ -	\$ 6,096.70	\$ 189.00	\$ 1,924.00
	Insulate crawlspace	1460		\$ -	\$ 1,052.88	\$ 5,966.13	\$ 1,052.88
OH 15-19 Reuben Doy Estates	ADA Conversion	1460	1	\$ 50,000.00	\$ 20,188.00	\$ 21,204.00	\$ 20,188.00
	Repair site drainage	1450		\$ -	\$ 2,165.23	\$ 2,165.23	\$ 2,165.23
OH 15-19 Reuben Doy Estates	Repair/replace toothbridge	1470	1	\$ 50,000.00	\$ 141,156.06	\$ 116,470.00	\$ 136,983.36
	Replace boilers	1460		\$ 75,000.00	\$ 99,345.00	\$ 99,345.00	\$ 99,345.00
OH 15-19 Reuben Doy Estates	Repair, clean & seal masonry	1460	all	\$ 41,637.75	\$ 51,016.60	\$ 61,702.50	\$ 51,016.60
	Repair, seal & clean masonry fence color	1460	all	\$ 21,000.00	\$ 6,040.80	\$ 9,503.20	\$ 6,040.80
OH 15-19 Reuben Doy Estates	Replace ornamental fencing	1460		\$ -	\$ 36,918.15	\$ 35,229.62	\$ 36,918.15
	Replace all windows	1460		\$ -	\$ 35,750.28	\$ 42,801.00	\$ 35,750.28
OH 15-19 Reuben Doy Estates	Repair/replace stairtower smoke evac	1465.1	2	\$ 10,000.00	\$ 4,676.20	\$ 4,676.20	\$ 4,676.20
	ADA Conversion	1460	1	\$ 50,000.00	\$ 68,306.70	\$ 86,278.00	\$ 68,306.70
OH 15-19 Reuben Doy Estates	Add smoke detectors	1460		\$ -	\$ 3,985.27	\$ 2,608.00	\$ 3,985.27
	TOTALS	1460		\$ 50,000.00	\$ 5,485.27	\$ 4,108.00	\$ 5,485.27
OH 15-19 Reuben Doy Estates	TOTALS	1460		\$ 147,637.75	\$ 302,053.73	\$ 339,536.52	\$ 302,053.73
	TOTALS	1460		\$ 147,637.75	\$ 302,053.73	\$ 339,536.52	\$ 302,053.73

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

BUTLER METROPOLITAN HOUSING AUTHORITY

Capital Fund Program  
 Number  
 OH10P01550107

FFY of Grant  
 Approval  
 2007

Annual Statement [ x ] [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement Revision No. \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending: \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)		Expended
		Original	Revised 2	Obligated		
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -	\$ -
2	Operations (May not exceed 10% of Line 20)	\$ 196,312.00	\$ 196,312.00	\$ 198,263.81	\$ -	\$ -
3	Management Improvements	\$ 72,828.00	\$ 72,828.00	\$ 57,200.00	\$ 36,400.52	\$ -
4	Administration	\$ 110,700.00	\$ 106,734.00	\$ 207,111.49	\$ 99,158.21	\$ -
5	Audit	\$ -	\$ -	\$ -	\$ -	\$ -
6	Liquidated Damages	\$ -	\$ -	\$ -	\$ -	\$ -
7	Fees and Costs	\$ 94,942.00	\$ 194,212.00	\$ 147,994.00	\$ 259,778.21	\$ -
8	Site Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
9	Site Improvements	\$ 124,000.00	\$ 124,000.00	\$ 86,379.59	\$ 81,924.89	\$ -
10	Dwelling Structures	\$ 845,704.00	\$ 845,704.00	\$ 815,342.05	\$ 373,628.73	\$ -
11	Dwelling Equipment	\$ 74,200.00	\$ 74,200.00	\$ 174,152.32	\$ 165,722.32	\$ -
12	Non dwelling Structures	\$ -	\$ -	\$ -	\$ -	\$ -
13	Non dwelling Equipment	\$ 64,000.00	\$ 64,000.00	\$ 277,103.74	\$ 231,805.97	\$ -
14	Demolition	\$ 223,776.00	\$ 178,472.00	\$ -	\$ -	\$ -
15	Replacement Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
16	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -
17	Relocation Costs	\$ -	\$ -	\$ -	\$ -	\$ -
18	Mod Used for Development	\$ -	\$ -	\$ -	\$ -	\$ -
19	Contingency (May not exceed 8% of Line 20)	\$ 157,085.00	\$ 107,085.00	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,963,547.00	\$ 1,963,547.00	\$ 1,963,547.00	\$ 1,248,418.85	\$ -
21	Amount of Line 20 Related to LBP Activities	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Compliance	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ -
23	Amount of Line 20 Related to Security	\$ 72,828.00	\$ 72,828.00	\$ -	\$ -	\$ -
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ 57,200.00	\$ 36,400.52

Signature of Executive Director and Date

*Angela H. White* 7/20/10

Signature of Public Housing Director and Date

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance & Evaluation Report

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference	Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised				
OH 15-ALL Management Improvements	Security	1408	n/a	\$ 72,828.00	\$ 72,828.00		\$ 57,200.00	\$ 36,400.52	
	SUBTOTAL	1408		\$ 72,828.00	\$ 72,828.00		\$ 57,200.00	\$ 36,400.52	
	Operations	1406	n/a	\$ 196,312.00	\$ 196,312.00		\$ 196,263.81	\$ -	
	SUBTOTAL	1406		\$ 196,312.00	\$ 196,312.00		\$ 196,263.81	\$ -	
	OH 15-ALL Administration								
	Clerk of Works Salary	1410	1	\$ 57,400.00	\$ 57,400.00		\$ 110,016.63	\$ 52,616.63	
	Employee Benefits - Clerk	1410	1	\$ 23,000.00	\$ 23,000.00		\$ 44,083.26	\$ 20,608.08	
	Staff Salary Offset	1410	n/a	\$ 18,800.00	\$ 18,800.00		\$ 34,466.70	\$ 15,666.70	
	Employee Benefits	1410	n/a	\$ 7,500.00	\$ 7,500.00		\$ 13,337.00	\$ 6,278.30	
	Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 3,400.00		\$ 5,207.90	\$ 3,988.50	
SUBTOTAL	1410		\$ 110,700.00	\$ 108,734.00		\$ 207,111.49	\$ 99,158.21		
OH 15-ALL Fees And Costs									
A & E Fees-	1430	1	\$ -	\$ 100,000.00		\$ 76,200.00	\$ 55,875.00		
OH015000061P BAWBO HARRIS	1430	1	\$ -	\$ 20,000.00		\$ -	\$ -		
OH015000062P RIVERSIDE HOMES	1430	1	\$ 9,750.00	\$ 9,750.00		\$ 700.00	\$ 700.00		
DAYTON LAINE GARD	1430	1	\$ 3,120.00	\$ 3,120.00		\$ 7,870.00	\$ 9,091.74		
OH015000063P DR. HENRY LONG TR	1430	1	\$ -	\$ -		\$ 4,439.80	\$ 4,348.09		
JACKSON BOSCH M	1430	1	\$ 9,116.24	\$ 8,366.24		\$ 4,500.00	\$ 2,200.00		
THORNHILL SUBDIV	1430	1	\$ 5,980.00	\$ 5,980.00		\$ 580.00	\$ 580.00		
HAMILTON SCATTER	1430	1	\$ 9,623.55	\$ 9,623.55		\$ 4,289.00	\$ 4,129.00		
WINDING CREEK SU	1430	1	\$ 13,848.58	\$ 13,848.58		\$ 9,825.00	\$ 10,749.40		
PETTY PLAZA	1430	1	\$ 3,263.00	\$ 3,263.00		\$ 4,568.60	\$ 6,047.40		
OH015000064P THE TOWNHOUSE	1430	1	\$ -	\$ -		\$ 3,295.00	\$ 3,895.00		
JOHN ROSS HUNTT	1430	1	\$ 5,345.60	\$ 5,345.60		\$ 8,350.50	\$ 7,118.88		
OH015000065P TOWNHOMES WEST	1430	1	\$ -	\$ -		\$ 4,501.00	\$ 4,348.90		
TOWNHOMES EAST	1430	1	\$ -	\$ -		\$ -	\$ -		
MIDTOWNA VILLAGE	1430	1	\$ -	\$ -		\$ -	\$ -		
OH015000066P CONCORD GREEN	1430	1	\$ -	\$ -		\$ 1,070.00	\$ 1,007.00		
FREEDOM COURT	1430	1	\$ 1,105.00	\$ 1,105.00		\$ 6,325.00	\$ 5,353.40		
MIDDLETOWN ESTA	1430	1	\$ 2,600.00	\$ 2,600.00		\$ 8,625.00	\$ 9,778.40		
REUBEN DOTY ESTA	1430	1	\$ 11,190.00	\$ 11,190.00		\$ 2,785.00	\$ 134,598.60		
SUBTOTAL	1430		\$ 94,942.00	\$ 194,212.00		\$ 147,994.00	\$ 259,778.21		
OH 15-ALL Equipment									
Refrigerators	1465.1	40	\$ 10,000.00	\$ 10,000.00		\$ 62,554.50	\$ 32,324.50		
Stoves	1465.1	40	\$ 14,000.00	\$ 14,000.00		\$ 1,240.00	\$ 31,470.00		
SUBTOTAL	1465.1		\$ 24,000.00	\$ 24,000.00		\$ 63,794.50	\$ 63,794.50		
Maintenance Vans	1475	3	\$ 40,000.00	\$ 40,000.00		\$ 38,452.00	\$ 38,452.00		
Computer replacements	1475	10	\$ 24,000.00	\$ 24,000.00		\$ 238,651.74	\$ 193,353.97		
SUBTOTAL	1475		\$ 64,000.00	\$ 64,000.00		\$ 277,103.74	\$ 231,805.97		
OH 15-ALL Contingency									
Contingency	1502	n/a	\$ 157,085.00	\$ 107,085.00		\$ -	\$ -		
SUBTOTAL	1502		\$ 157,085.00	\$ 107,085.00		\$ -	\$ -		

1. To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report  
 Page 1  
 form HUD 52837  
 ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference	Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised				
OH015000051P Bambos Homes	HOPE VI CONSULTANT FUNDS  DEMOLITION FUNDS	1430		\$ -	\$ -	\$ -	\$ -	\$ -	
		1485		\$ 223,776.00	\$ 178,472.00	\$ -	\$ -	\$ -	
		1485		\$ 223,776.00	\$ 178,472.00	\$ -	\$ -	\$ -	
	TOTAL AMP51			\$ 223,776.00	\$ 178,472.00	\$ -	\$ -	\$ -	
OH015000052P Riverside Homes	REPLACE WORST BATHROOMS COMM REPLACE WATER HEATERS	1480	tbl	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 990.82	\$ 990.82	
		1485		\$ -	\$ -	\$ -	\$ -	\$ -	
		1485		\$ 150,000.00	\$ 150,000.00	\$ -	\$ 990.82	\$ 990.82	
	TOTAL AMP52			\$ 150,000.00	\$ 150,000.00	\$ -	\$ 990.82	\$ 990.82	
DAYTON LANE GARDENS	REPLACE BALCONY SLIDERS SIGNAGE FAN COILS AND 1	1480	all	\$ 48,000.00	\$ 48,000.00	\$ -	\$ 16,611.42	\$ 16,611.42	FROM ARRA
		1450		\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	FROM ARRA
		1480		\$ -	\$ -	\$ -	\$ 231,750.00	\$ -	FROM ARRA
		1485		\$ 198,000.00	\$ 198,000.00	\$ -	\$ 257,352.24	\$ 17,602.24	
	TOTAL AMP52			\$ 198,000.00	\$ 198,000.00	\$ -	\$ 257,352.24	\$ 17,602.24	

1. To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

FPY 2007

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

01015a01

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference	Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised				
OH015000053									
Dr. Henry Long Tower	EXTERIOR DOORS SITEWORK CONCRETE	1450		\$ -	\$ -	\$ -	\$ 350.29	\$ -	FROM CFP06? FROM CFP06
		1450		\$ -	\$ -	\$ -	\$ 26,104.20	\$ 25,855.50	
Jackson Bosch Manor	POINT, CLEAN & SEAL MASONRY CLEAN/REPAIR/PAINT BUILDING SIDING	1450	33	\$ 34,750.00	\$ 34,750.00	\$ -	\$ -	\$ -	
		1450		\$ 105,500.00	\$ 105,500.00	\$ -	\$ -	\$ -	
Thornhill Subdivision	REPLACE CONCRETE DRIVES & WALL	1450	tbl	\$ 92,000.00	\$ 92,000.00	\$ -	\$ 34,339.40	\$ 39,313.40	
		1450		\$ 92,000.00	\$ 92,000.00	\$ -	\$ 60,443.60	\$ 65,168.90	
		1450		\$ 140,250.00	\$ 140,250.00	\$ -	\$ 350.29	\$ -	
		1450		\$ 232,250.00	\$ 232,250.00	\$ -	\$ 80,793.89	\$ 65,168.90	
TOTAL AMP53				\$ 27,000.00	\$ 27,000.00	\$ -	\$ -	\$ -	
		1450		\$ 35,000.00	\$ 35,000.00	\$ -	\$ 2,329.60	\$ 854.00	
		1450		\$ 86,055.00	\$ 86,055.00	\$ -	\$ 14,963.25	\$ 12,483.25	
Hamilton Scatter Sites	REPAIR EXTERIOR FRAMING, (Glenbrook RECONFIGURE ROOF FRAMING (Glenbrook MISC. REPAIR SITEWORK CONCRETE	1450	5	\$ 27,000.00	\$ 27,000.00	\$ -	\$ -	\$ -	
		1450		\$ 32,000.00	\$ 32,000.00	\$ -	\$ -	\$ -	
		1450		\$ 3,000.00	\$ 3,000.00	\$ -	\$ 7,316.00	\$ 5,340.00	
		1450		\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	\$ -	
		1450		\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	\$ -	
Winding Creek Subdivision	REPAIR, CLEAN & SEAL MASONRY REPLACE CRAWLSPACE VENTS W/H INSULATE CRAWLSPACE WATERLINE REPLACE INTERIOR DOORS/FRAMES REMOVE/REPLACE CONCRETE STEPS CORRECT SITE DRAINAGE BETWEEN & HERD	1450	ALL	\$ 32,000.00	\$ 32,000.00	\$ -	\$ 1,560.00	\$ -	
		1450		\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	
		1450		\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	
		1450		\$ -	\$ -	\$ -	\$ 63,526.40	\$ 61,976.40	
Petty Plaza	REPLACE BOILERS & GRC, PUMPS REPAIR ORNAMENTAL FENCING REPAIR CLEAN & SEAL MASONRY FE REPAIR FOOTBRIDGE REPAIR/REPLACE STARTOWER SMO	1450	ALL	\$ 50,200.00	\$ 50,200.00	\$ -	\$ -	\$ -	
		1450		\$ -	\$ -	\$ -	\$ 1,437.00	\$ -	
		1450		\$ -	\$ -	\$ -	\$ 232.25	\$ -	
		1450		\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,560.00	
		1450		\$ -	\$ -	\$ -	\$ 9,017.00	\$ 9,017.00	FROM CFP06
		1450		\$ 15,000.00	\$ 15,000.00	\$ -	\$ 14,963.25	\$ 12,483.25	
		1450		\$ 213,055.00	\$ 213,055.00	\$ -	\$ 77,900.25	\$ 70,482.65	
		1450		\$ -	\$ -	\$ -	\$ 9,017.00	\$ 9,017.00	
		1450		\$ 50,200.00	\$ 50,200.00	\$ -	\$ -	\$ -	
		1450		\$ 278,255.00	\$ 278,255.00	\$ -	\$ 101,880.50	\$ 91,942.90	
TOTAL AMP54				\$ 27,000.00	\$ 27,000.00	\$ -	\$ -	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program (CFP-07)  
 Part II: Supporting Pages

FFY: 2007

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

01015a01

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised	Difference			
OH015000056P	REPLACE MASONRY SCREEN WALL-F ADA REASONABLE ACCOMMODATION	1450 1450		\$ -	\$ -	\$ -	\$ 90,125.70	\$ 27,243.00	FROM CFP06
John Ross Hunt Tower	Replace apt. entry doors & hrdwr.	1450	125	\$ 82,240.00	\$ 82,240.00	\$ -	\$ 5,275.50	\$ 5,275.50	
	TOTAL AMP55	1450 1450		\$ 82,240.00 \$ 82,240.00	\$ 82,240.00 \$ 82,240.00	\$ -	\$ 1,185.24 \$ 95,401.20 \$ 96,586.44	\$ 1,185.24 \$ 32,518.50 \$ 33,703.74	
OH015000056P	STAIR REPAIR SMOKE ALARMS	1450 1450		\$ -	\$ -	\$ -	\$ 35,700.00	\$ 33,915.00	FROM ARRA FROM ARRA
Townhomes East	NONE			\$ -	\$ -	\$ -	\$ 39,520.00	\$ 37,544.00	
Midtonia Village	NONE			\$ -	\$ -	\$ -	\$ 75,220.00	\$ 71,459.00	
	TOTAL AMP56	1450		\$ -	\$ -	\$ -	\$ 75,220.00	\$ 71,459.00	

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Annual Statement Performance and Evaluation Report  
 Capital Fund Program (CFP07)  
 Part II: Supporting Pages

FFY 2007

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

oh015a01

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference 1/	Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/				
OH015000057P Concord Green	NONE			\$ -	\$ -		\$ -	\$ -	
Freedom Court	Repair/replace walks, pkg. lots & drivew provide walk from north fence/line to parking lot REPLACE DWELLING EQUIPMENT	1450 1455	hd	\$ 17,000.00 -	\$ 17,000.00 -		\$ 1,079.10 \$ 59,560.00	\$ 1,787.50 \$ 54,870.00	
Middletown Estates	ADA CONVERSIONS REPLACE SITE CONCRETE	1460 1450	2	\$ 40,000.00 -	\$ 40,000.00 -		\$ 6,100.54 \$ 708.40	\$ 6,100.54 -	
Reuben Doty Estates	ADA CONVERSIONS REPLACE WINDOWS REPAIR/REPLACE WATER LINES/WTR REPLACE DWELLING EQUIPMENT REMOVE CONCRETE WALK PAD	1460 1460 1465 1450 1450 1460 1460 1465 1450	2	\$ 40,000.00 \$ 132,159.00 -	\$ 40,000.00 \$ 132,159.00 -		\$ 181,090.99 \$ 150,192.00 \$ 726.36 \$ 41,800.00 -	\$ 121,478.87 \$ 54,997.75 -	
	TOTAL AMP57	1450 1460 1465		\$ 17,000.00 \$ 212,159.00 -	\$ 17,000.00 \$ 212,159.00 -		\$ 1,787.50 \$ 318,108.89 \$ 100,350.00	\$ 1,787.50 \$ 182,577.16 \$ 91,920.00	
	TOTAL AMP57	1450 1460 1465		\$ 229,159.00	\$ 229,159.00		\$ 420,246.39	\$ 276,284.66	
		1406		\$ 196,312.00	\$ 196,312.00		\$ 196,263.81	\$ -	
		1408		\$ 72,828.00	\$ 72,828.00		\$ 57,200.00	\$ 36,400.52	
		1410		\$ 110,700.00	\$ 106,734.00		\$ 207,111.49	\$ 99,158.21	
		1430		\$ 94,942.00	\$ 194,212.00		\$ 147,994.00	\$ 258,778.21	
		1450		\$ 124,000.00	\$ 124,000.00		\$ 86,379.59	\$ 81,924.89	
		1460		\$ 845,704.00	\$ 845,704.00		\$ 816,342.05	\$ 373,628.73	
		1465		\$ -	\$ -		\$ 110,357.82	\$ 101,927.82	
		1465.1		\$ 74,200.00	\$ 74,200.00		\$ 63,794.50	\$ 63,794.50	
		1475		\$ 64,000.00	\$ 64,000.00		\$ -	\$ -	
		1485		\$ 223,778.00	\$ 173,472.00		\$ 277,103.74	\$ 231,805.97	
		1485		\$ 157,085.00	\$ 107,085.00		\$ -	\$ -	
		1502		\$ 1,963,547.00	\$ 1,963,547.00		\$ 1,963,547.00	\$ 1,248,418.85	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
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HA Name  
 BUTLER METROPOLITAN HOUSING AUTHORITY

Capital Fund Program  
 Number  
 OH10P01550108

FFY of Grant  
 Approval  
 2008

Annual Statement [ ] Reserve for Disasters/Emergencies [x] Revised Annual Statement Revision No. 3  
 Final Performance and Evaluation Report [ ] Performance and Evaluation Report for Program Year Ending: \_\_\_\_\_

Line No.	Summary/ by Development Account	Total Estimated Cost Original	Revised (1A)	Total Actual Cost (2) Obligated	Expended
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -
2	Operations (May not exceed 10% of Line 20)	\$ 190,030.00	\$ 197,840.30	\$ 197,840.30	\$ -
3	Management Improvements	\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 3,270.00
4	Administration	\$ 115,720.00	\$ 116,231.52	\$ 116,231.52	\$ 95,482.54
5	Audit	\$ -	\$ -	\$ -	\$ -
6	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	Fees and Costs	\$ 136,364.50	\$ 127,859.96	\$ 127,859.96	\$ 66,872.29
8	Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	Site Improvements	\$ -	\$ 458,545.67	\$ 458,545.67	\$ 5,475.63
10	Dwelling Structures	\$ 454,450.00	\$ 854,722.08	\$ 854,722.08	\$ 52,024.14
11	Dwelling Equipment	\$ 70,000.00	\$ 63,336.02	\$ 63,336.02	\$ -
12	Nondwelling Structures	\$ -	\$ 32,619.50	\$ 32,619.50	\$ 6,039.00
13	Nondwelling Equipment	\$ 160,000.00	\$ 62,590.95	\$ 62,590.95	\$ -
14	Demolition	\$ 311,054.50	\$ -	\$ -	\$ -
15	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	Relocation Costs	\$ 120,000.00	\$ 4,262.00	\$ 4,262.00	\$ 3,412.00
18	Mod Used for Development	\$ 200,000.00	\$ -	\$ -	\$ -
19	Contingency (May not exceed 8% of Line 20)	\$ 158,504.00	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,981,323.00	\$ 1,981,323.00	\$ 1,981,323.00	\$ 232,575.60
21	Amount of Line 20 Related to LBP Activities	\$ 22,000.00	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Compliance	\$ 80,000.00	\$ -	\$ -	\$ -
23	Amount of Line 20 Related to Security	\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 63,315.00
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ -

Signature of Executive Director and Date

Signature of Public Housing Director and Date

*Anthony A. White 7/30/10*

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance & Evaluation Report

Development Number	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference 1/	Funds			
				Original	Revised 1/		Obligated 2/	Expended 2/		
OH 15-ALL Management Improvements	Security	1408	n/a	\$ 65,200.00	\$ 63,315.00		\$ 63,315.00	\$ 3,270.00		
	SUBTOTAL	1408		\$ 65,200.00	\$ 63,315.00		\$ 63,315.00	\$ 3,270.00		
	OH 15-ALL Administration	Clerk of Works Salary	1410	1	\$ 59,200.00	\$ 59,200.00		\$ 59,200.00	\$ 49,385.60	
		Employee Benefits - Clerk	1410	1	\$ 23,680.00	\$ 17,038.52		\$ 17,038.52	\$ 17,166.60	
		Staff Salary Offset	1410	n/a	\$ 20,600.00	\$ 20,600.00		\$ 20,600.00	\$ 19,733.30	
		Employee Benefits	1410	n/a	\$ 8,240.00	\$ 9,895.36		\$ 9,895.36	\$ 5,679.80	
		Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 9,497.64		\$ 9,497.64	\$ 6,537.94	
		SUBTOTAL	1410		\$ 116,720.00	\$ 116,231.52		\$ 116,231.52	\$ 95,482.64	
		OH 15-ALL Fees And Costs	A & E Fees- KIMMONS CENTER	1430	1	\$ -	\$ -		\$ 330.00	\$ 566.39
			OH015000051P BAMBO HARRIS	1430	1	\$ 20,000.00	\$ -		\$ -	\$ -
OH015000052P RIVERSIDE HOMES DAYTON LANE GARDENS			1430	1	\$ 80,000.25	\$ 3,816.00		\$ 3,816.00	\$ 2,862.00	
OH015000053P DR. HENRY LONG TOWER JACKSON BOSCH MANOR THORNHILL SUBDIVISION			1430	1	\$ 6,825.00	\$ 10,316.00		\$ 10,316.00	\$ 7,737.00	
OH015000054P HAMILTON SCATTERED SITE WINDING CREEK SUBDIVISIO	1430		1	\$ -	\$ 2,703.00		\$ 2,703.00	\$ 4,004.66		
OH015000055P PETTY PLAZA THE TOWNHOUSE JOHN ROSS HUNT TOWER	1430		1	\$ 9,161.75	\$ 16,391.00		\$ 16,391.00	\$ 11,280.75		
OH015000056P TOWNHOMES WEST TOWNHOMES EAST MIDTONTA VILLAGE	1430		1	\$ -	\$ 10,349.00		\$ 10,349.00	\$ 7,761.75		
OH015000057P CONCORD GREEN FREEDOM COURT MIDDLETOWN ESTATES REUBEN DOTY ESTATES	1430		1	\$ 9,977.50	\$ 5,577.00		\$ 5,577.00	\$ 4,370.25		
SUBTOTAL	1430			\$ 136,364.60	\$ 127,859.96		\$ 127,859.96	\$ 66,872.29		
OH 15-ALL Equipment	Refrigerators all		1465.1	40	\$ 20,000.00	\$ 9,900.00		\$ 9,900.00	\$ -	
	SUBTOTAL	1465.1	40	\$ 20,000.00	\$ 9,900.00		\$ 9,900.00	\$ -		
OH 15-ALL Contingency	Vehicles Computer/telephone replacements	1475	3	\$ 40,000.00	\$ -		\$ -	\$ -		
	SUBTOTAL	1475	10	\$ 30,000.00	\$ -		\$ -	\$ -		
OH 15-ALL Contingency	Subtotal	1802	n/a	\$ 158,504.00	\$ -		\$ -	\$ -		
	SUBTOTAL	1802		\$ 158,504.00	\$ -		\$ -	\$ -		

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Annual Statement Performance and Evaluation Report  
 Capital Fund Program (CFP08)  
 Part II: Supporting Pages

FFY 2008

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/
				Original	Revised 1/	Difference 1/		
OH015000051P	ERNEST FUNDS	1498		\$ 200,000.00	\$ -		\$ -	\$ -
	TOTAL OH015000051P			\$ 200,000.00	\$ -		\$ -	\$ -
OH015000052P	Relocation Funds	1495	142	\$ 120,000.00	\$ -		\$ -	\$ -
RIVERSIDE HOMES	Demo funds	1495		\$ 311,054.50	\$ -		\$ -	\$ -
DAYTON LANE GARDENS	Replace apt. hvac units Stripage, landscaping & lighting Repair/replace site concrete Repair, seal & stripe parking lot & install new site II Replace firecom system	1455.1 1450 1450 1450 1455.1	45 1	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 72,202.15 \$ 37,207.83 \$ 30,371.02		\$ - \$ 72,202.15 \$ 37,207.83 \$ 30,371.02	\$ - \$ - \$ - \$ -
	Security	1408		\$ 10,432.00	\$ -		\$ -	\$ -
	SUBTOTAL	1450		\$ -	\$ 109,409.98		\$ 109,409.98	\$ -
	SUBTOTAL	1455.1		\$ 311,054.50	\$ 30,371.02		\$ 341,425.52	\$ -
	SUBTOTAL	1495		\$ 120,000.00	\$ -		\$ 120,000.00	\$ -
	TOTAL OH015000052P			\$ 431,054.50	\$ 139,781.00		\$ 570,835.50	\$ -

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
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Development Number	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference 1/	Funds	
				Original	Revised 1/		Obligated 2/	Expended 2/
OH01500053 Dr. Henry Long Tower	Add brighter security lighting	1450		\$ -	\$ 12,248.36	\$ -	\$ -	\$ -
	Fan Coils	1460	129	\$ -	\$ 4,500.00	\$ -	\$ -	\$ -
	Replace bathroom accessories	1460	1	\$ -	\$ 7,081.97	\$ -	\$ -	\$ -
	Synage, landscaping & lighting	1450	1	\$ -	\$ -	\$ -	\$ -	\$ -
	Replace sprinkler controls, etc	1465.1	129	\$ 30,000.00	\$ 23,065.00	\$ -	\$ -	\$ -
	Install kitchen range hoods (each)	1465.1	all	\$ -	\$ -	\$ -	\$ -	\$ -
	Replace lobby furniture	1475.3		\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
	Replace hallway carpeting and base	1460		\$ -	\$ 18,389.07	\$ -	\$ -	\$ -
	Replace office furniture	1475.1		\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
	Replace susp. ckg. tile	1470		\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton Leasing Office:	Paint Office interiors	1470		\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
	Wall mount drop box	1475.1		\$ -	\$ -	\$ -	\$ -	\$ -
	Replace computers/servers/phone system/furniture	1475.4		\$ 37,500.00	\$ -	\$ -	\$ -	\$ -
Jackson Bosch Manor	NONE			\$ -	\$ -	\$ -	\$ -	\$ -
	Relocation Expenses:	1495		\$ -	\$ 650.00	\$ -	\$ -	\$ 250.00
	Structural Repairs 16-18 Peety Drive	1480		\$ -	\$ 33,726.00	\$ -	\$ -	\$ 27,287.00
	Renovate Laundry space	1470	1	\$ -	\$ 8,631.57	\$ -	\$ -	\$ 6,039.00
	Replace damaged parking lot	1450	1	\$ -	\$ 13,188.85	\$ -	\$ -	\$ -
	Repair/replace concrete walks & plots.	1450	1/bid	\$ -	\$ 73,266.84	\$ -	\$ -	\$ -
Thornhill Subdivision	NONE			\$ -	\$ -	\$ -	\$ -	\$ -
Security		1408		\$ 10,108.00	\$ -	\$ -	\$ -	\$ -
SUBTOTAL				1450	\$ -	\$ 98,704.05	\$ 98,704.05	\$ -
SUBTOTAL				1460	\$ -	\$ 63,697.04	\$ 63,697.04	\$ 27,287.00
SUBTOTAL				1465.1	\$ 30,000.00	\$ 23,065.00	\$ 23,065.00	\$ -
SUBTOTAL				1470	\$ -	\$ 8,631.57	\$ 8,631.57	\$ 6,039.00
SUBTOTAL				1475.1	\$ 6,000.00	\$ -	\$ -	\$ -
SUBTOTAL				1475.3	\$ 3,000.00	\$ -	\$ -	\$ -
SUBTOTAL				1475.4	\$ 37,500.00	\$ -	\$ -	\$ -
SUBTOTAL				1459	\$ -	\$ 650.00	\$ 650.00	\$ 250.00
TOTAL OH01500053P					\$ 76,500.00	\$ 194,747.66	\$ 194,747.66	\$ 33,576.00

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FFY 2008

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OH015000054P	Miscellaneous Repairs (Phase 1)	1450	5	\$	140,950.00	\$	239,529.17	\$	239,529.17	\$	17,555.17	
Hamilton Scattered Sites	ADA Conversion	1460	2	\$	-	\$	189,253.00	\$	-	\$	-	
	Replace bathrooms complete	1460	40	\$	120,000.00	\$	982.00	\$	982.00	\$	982.00	
	Relocation Expenses	1495	all	\$	-	\$	20,383.11	\$	20,383.11	\$	2,500.00	
	Site perimeter trees/shrub removal/trimming	1450	all	\$	-	\$	1,952.95	\$	1,952.95	\$	-	
Winding Creek Subdivision	Repair structural foundation failures	1450	all	\$	-	\$	1,952.95	\$	1,952.95	\$	-	
	Provide walk from front door to Krapp Dr. cul-de-sac	1450	1	\$	-	\$	2,975.63	\$	-	\$	2,975.63	
	Repair/replace concrete walks	1450	Ub/d	\$	-	\$	-	\$	-	\$	-	
	Signage, landscaping & lighting	1450	2	\$	-	\$	791.25	\$	-	\$	-	
Petty Plaza	Replace Compador	1450	1	\$	-	\$	59,156.34	\$	59,156.34	\$	-	
	Repair/replace front parking lot	1450	all	\$	-	\$	44,120.79	\$	44,120.79	\$	-	
	Replace hallway carpeting	1450	all	\$	-	\$	44,120.79	\$	44,120.79	\$	-	
	Security	1408		\$	11,084.00	\$	-	\$	-	\$	-	
SUBTOTAL		1450		\$	-	\$	92,515.08	\$	92,515.08	\$	5,475.63	
		1450		\$	250,950.00	\$	475,547.13	\$	475,547.13	\$	17,555.17	
		1495		\$	-	\$	962.00	\$	962.00	\$	962.00	
TOTAL OH015000054P					\$	250,950.00	\$	569,024.21	\$	569,024.21	\$	24,092.80

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

FFY 2008

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference +/-	Funds	Funds
				Original	Revised +/-		Obligated +/-	Expended +/-
OH01500005SP The Townhouse	Paint common areas and gallery walkway walls	1480	all	\$ -	\$ -	\$ -	\$ -	\$ -
	Signage, landscaping & lighting	1479	1	\$ -	\$ 2,733.32	\$ -	\$ 2,733.32	\$ -
	Replace penthouse access ladder	1475	all	\$ -	\$ 56,548.40	\$ -	\$ 56,548.40	\$ -
	Install security lighting & replace existing	1480	2	\$ -	\$ 5,440.80	\$ -	\$ 5,440.80	\$ -
	Provide front & rear elec. Entry door operators							
John Ross Hunt Tower	Signage, landscaping & lighting	1450		\$ -	\$ -	\$ -	\$ -	\$ -
	Replace water hr & storage tank	1475		\$ -	\$ -	\$ -	\$ -	\$ -
	Install electric Entry Door Operator (ADA)	1475	1	\$ -	\$ -	\$ -	\$ -	\$ -
Middletown Leasing Office	Replace office furniture	1475.1		\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
	Replace carpet and base	1470		\$ -	\$ -	\$ -	\$ -	\$ -
	Paint Office interiors	1470		\$ -	\$ -	\$ -	\$ -	\$ -
	Wall mount drop box	1475.1		\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
	Replace computer/server/telephone system/furniture	1475.4		\$ 37,500.00	\$ -	\$ -	\$ -	\$ -
Security		1408		\$ 11,738.00	\$ -	\$ -	\$ -	
		1480		\$ -	\$ 87,647.46	\$ -	\$ 87,647.46	\$ -
		1460		\$ -	\$ 73,241.79	\$ -	\$ 73,241.79	\$ -
		1470		\$ -	\$ -	\$ -	\$ -	\$ -
		1475		\$ -	\$ 62,580.95	\$ -	\$ 62,580.95	\$ -
		1475.1		\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
		1475.4		\$ 37,500.00	\$ -	\$ -	\$ -	\$ -
	TOTAL OH01500005SP			\$ 43,500.00	\$ 223,480.20	\$ -	\$ 223,480.20	\$ -
John Ross Hunt Tower	Install ADA compliant stairwell handrails	1480	all	\$ -	\$ 3,416.40	\$ -	\$ 3,416.40	\$ -
	Repair/replace site concrete	1450	all	\$ -	\$ 30,488.09	\$ -	\$ 30,488.09	\$ -
	Replace intercom system	1460	all	\$ -	\$ 64,384.78	\$ -	\$ 64,384.78	\$ -
	Replace common area window coverings	1475	all	\$ -	\$ 3,309.23	\$ -	\$ 3,309.23	\$ -
	Provide walk front/rear prng. 10'x0 rear entry	1450	1	\$ -	\$ 21,891.61	\$ -	\$ 21,891.61	\$ -
	Clean/repair/seat rear parking lot	1450	all	\$ -	\$ 35,267.76	\$ -	\$ 35,267.76	\$ -

1. To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference 1/	Funds Obligated 2/	Funds Expended 2/
				Original	Revised 1/			
OH01500006SP								
Townhomes West	Repair wood stair treads & install vinyl treads Install hard-wired smoke detectors w/ battery back	1460 1465.1	all	\$ -	\$ -	\$ -	\$ -	\$ 7,081.97
	Speed Bumps	1450		\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -
	Repalcation Expense	1495		\$ -	\$ -	\$ -	\$ -	\$ -
Townhomes East	None			\$ -	\$ -	\$ -	\$ -	\$ -
Middletown Village	NONE			\$ -	\$ -	\$ -	\$ -	\$ -
	Security	1408		\$ 11,736.00	\$ -	\$ -	\$ -	\$ -
	SUBTOTAL	1495		\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -
	SUBTOTAL	1460		\$ -	\$ -	\$ -	\$ -	\$ 7,081.97
	SUBTOTAL	1460		\$ -	\$ -	\$ -	\$ -	\$ -
	SUBTOTAL	1495.1		\$ -	\$ 350.00	\$ -	\$ 350.00	\$ 7,081.97
	TOTAL OH01500006SP			\$ -	\$ 350.00	\$ -	\$ 350.00	\$ 7,081.97

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Annual Statement Performance and Evaluation Report  
 Capital Fund Program (CFP-09)  
 Part II: Supporting Pages

FY 2008

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Difference 1/	Funds	Funds
				Original	Revised 1/		Obligated 2/	Expended 2/
OH015000057P Conecord Green	Paint, clean & seal masonry	1460		\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	
Freedom Court	Repair/replace structural failure Repair, clean & paint bldg. exteriors Replace gutters & downspouts Change main steps Replace stied drs., frames & hndwr.	1460	all	\$ 153,500.00	\$ 141,940.00	\$ 141,940.00	\$ -	\$ -
				\$ -	\$ 40,870.93	\$ 40,870.93	\$ -	\$ -
				\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
				\$ -	\$ 24,165.40	\$ 24,165.40	\$ -	\$ -
Middletown Estates	ADA conversions Relocation Expenses Replace selected concrete driveways Foundation repairs	1460	all	\$ -	\$ 2,300.00	\$ 2,300.00	\$ -	\$ -
				\$ -	\$ 34,875.14	\$ 34,875.14	\$ -	\$ -
				\$ -	\$ 9,925.79	\$ 9,925.79	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
Reuben Doty Estates	Repair structural failures at 1105 Young Charlink fence repairs	1460	1	\$ 40,000.00	\$ 18,334.00	\$ 18,334.00	\$ -	\$ -
				\$ -	\$ 38,393.99	\$ 38,393.99	\$ -	\$ -
Kimmons Admin. Center	Security	1408		\$ 10,106.00	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	
	Repair, clean & paint perimeter Charlink fence	1470		\$ -	\$ 23,987.93	\$ 23,987.93	\$ -	\$ -
				\$ -	\$ 23,987.93	\$ 23,987.93	\$ -	\$ -
				\$ -	\$ 242,236.12	\$ 242,236.12	\$ -	\$ -
				\$ -	\$ 70,269.10	\$ 70,269.10	\$ -	\$ -
	SUBTOTAL	1495		\$ 193,500.00	\$ 338,793.15	\$ 338,793.15	\$ -	\$ 2,200.00
				\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OH015000057P				\$ 193,500.00	\$ 338,793.15	\$ 338,793.15	\$ -	\$ 2,200.00

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Annual Statement Performance and Evaluation Report  
 Capital Fund Program: Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011  
 OH101501

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: OH10P01550109	Replacement Housing Factor Grant No.:	FFY of Grant: 2009
Date of CFPF:			FFY of Grant Approval:

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report (Revision No. \_\_\_\_\_)

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ 107,000.00	\$ 108,106.64	\$ 108,106.64	\$ -
3	1408 Management Improvements	\$ 65,200.00	\$ 65,200.00	\$ -	\$ 12,716.25
4	1410 Administration (May not exceed 10% of line 21)	\$ 115,720.00	\$ 115,720.00	\$ 125.00	\$ 1,000.00
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 149,511.00	\$ 55,735.61	\$ 8,200.00	\$ 5,100.00
8	1440 Site Acquisition	\$ 6,000.00	\$ 2,000.00	\$ -	\$ -
9	1450 Site Improvements	\$ 345,774.00	\$ 15,596.96	\$ 3,796.96	\$ 24,547.52
10	1460 Dwelling Structures	\$ 426,400.00	\$ 845,344.88	\$ 57,194.63	\$ 5,430.20
11	1465:1 Dwelling Equipment - Nonexpendable	\$ 61,000.00	\$ 54,100.00	\$ -	\$ 693.83
12	1470 Nondwelling Structures	\$ 37,450.00	\$ -	\$ -	\$ 610.15
13	1475 Nondwelling Equipment	\$ 88,500.00	\$ 144,761.11	\$ 9,761.11	\$ 1,223.80
14	1485 Demolition	\$ 231,000.00	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495:1 Relocation Costs	\$ 23,000.00	\$ -	\$ -	\$ -
17	1489 Development Activities (4)	\$ -	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$ -	\$ 260,000.00	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 144,048.00	\$ 144,048.00	\$ -	\$ 51,221.75
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,800,603.00	\$ 1,800,603.00	\$ 187,164.34	\$ 51,221.75
21	Amount of Line 20 Related to I-BP Activities	\$ -	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 604 Activities	\$ -	\$ -	\$ -	\$ -
23	Amount of Line 20 Related to Security - Soft Costs	\$ 66,200.00	\$ 66,200.00	\$ 66,200.00	\$ 66,200.00
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -

- (1) To be completed for the Performance and Evaluation Report
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
- (4) RHF funds shall be included here.

Signature of Executive Director: *[Signature]* Date: 7/20/10  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009	Status of Work
				Original	Revised (1)	Obligated (2)	Expended (2)		
OH-15-ALL Management Improvements Administration	Operations	1408	n/a	\$ 107,000.00	\$ 108,106.64	\$ 108,106.64	\$ -		
	Security	1408	n/a	\$ 65,200.00	\$ 65,200.00	\$ -	\$ 12,716.25		
	SubTOTAL			\$ 172,200.00	\$ 173,306.64	\$ 108,106.64	\$ 12,716.25		
	Clerk of Works Salary	1410	1	\$ 59,200.00	\$ 59,200.00	\$ -	\$ -		
	Employee Benefits - Clerk	1410	1	\$ 23,980.00	\$ 23,980.00	\$ -	\$ -		
	Staff Salary Offset	1410	n/a	\$ 20,900.00	\$ 20,900.00	\$ -	\$ -		
	Employee Benefits	1410	n/a	\$ 8,240.00	\$ 8,240.00	\$ -	\$ -		
	Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 4,000.00	\$ 125.00	\$ 1,000.00		
	SubTOTAL			\$ 115,720.00	\$ 115,720.00	\$ 125.00	\$ 1,000.00		
	A & E Fees:								
OH-15-ALL Fees And Costs	OH1500051P	1430	1	\$ -	\$ -	\$ -	\$ -		
	OH1500052P	1430	1	\$ 14,204.00	\$ 4,690.00	\$ 826.47	\$ -		Moved to ARRA
	DAYTON LANE GAR	1430	1	\$ 5,046.00	\$ 1,761.51	\$ 198.53	\$ -		Moved to ARRA
	PNA			\$ 13,111.00	\$ -	\$ -	\$ -		
	DR. HENRY LONG T	1430	1	\$ 6,200.00	\$ 528.00	\$ 589.12	\$ -		Mold Services CO (\$3380.00)
	JACKSON BOSCH M	1430	1	\$ 4,970.00	\$ 900.00	\$ 3,245.58	\$ -		Moved to ARRA
	THORNHILL SUBDV	1430	1	\$ -	\$ -	\$ 75.00	\$ -		
	PNA			\$ 12,550.00	\$ -	\$ -	\$ -		
	HAMILTON SCATTE	1430	1	\$ 4,200.00	\$ 2,000.00	\$ 207.35	\$ -		Moved to ARRA
	WINDING CREEK SU	1430	1	\$ 5,100.00	\$ 227.22	\$ 176.47	\$ -		Plus reappraisal of 15 houses (pending)
PETTY PLAZA	1430	1	\$ 8,780.00	\$ 576.00	\$ 485.28	\$ -			
PNA			\$ 12,780.00	\$ -	\$ -	\$ -			
OH1500065P	1430	1	\$ 1,945.00	\$ 900.00	\$ 361.76	\$ -		Moved to ARRA	
THE TOWNHOUSE	1430	1	\$ 5,145.00	\$ 36,360.00	\$ 547.08	\$ -			
JOHN ROSS HUNT	1430	1	\$ 14,443.00	\$ -	\$ -	\$ -		Moved to ARRA	
PNA			\$ -	\$ -	\$ -	\$ -			
OH1500066P	1430	1	\$ -	\$ 3,000.00	\$ 492.35	\$ -		Moved to ARRA	
TOWNHOMES WEST	1430	0	\$ -	\$ -	\$ 229.41	\$ -			
TOWNHOMES EAST	1430	0	\$ -	\$ -	\$ 247.06	\$ -			
MIDTONTIA VILLAGE	1430	0	\$ -	\$ -	\$ -	\$ -			
PNA			\$ 14,443.00	\$ -	\$ -	\$ -		Moved to ARRA	
OH1500067P	1430	1	\$ 8,900.00	\$ 60.00	\$ 82.94	\$ -		Moved to ARRA	
FREEDOM COURT	1430	1	\$ 4,450.00	\$ 822.60	\$ 289.12	\$ -			
MIDDLETOWN ESTA	1430	1	\$ -	\$ -	\$ 282.36	\$ -			
REUBEN DOTY EST	1430	1	\$ -	\$ 2,120.28	\$ 194.13	\$ -			
PNA			\$ 12,950.00	\$ -	\$ -	\$ -		Moved to ARRA	
OH1500989P	1430	1	\$ -	\$ 600.00	\$ -	\$ -			
Kirmons Center	1430	1	\$ 149,511.00	\$ 55,735.61	\$ 8,200.00	\$ 5,100.00			
Refrigerators	all	1465.1	40	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -		
Stoves	all	1465.1	40	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -		
SubTOTAL		1465.1		\$ 40,000.00	\$ 40,000.00	\$ -	\$ -		
OH-15-ALL Equipment	Vehicles	1475	3	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -		
Computer/telephone replacements	1475	10	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -			
SubTOTAL		1475		\$ 70,000.00	\$ 70,000.00	\$ -	\$ -		
OH-15-ALL Contingency	Contingency	1502	n/a	\$ 144,048.00	\$ 144,048.00	\$ -	\$ -		
SubTOTAL		1502		\$ 144,048.00	\$ 144,048.00	\$ -	\$ -		

1. To be completed for the Performance and Evaluation Report for a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages  
 Grant Name: Butler Metropolitan Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No. OH11  
 Replacement Housing Factor Grant No:

Development Number/PHA/MA/Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009	Status of Work
				Original	Revised (1)	Obligated (2)	Expended (2)		
OH015000051P	60 Hanover Demolition	1485		\$ -	\$ -	\$ -	\$ -		
	TOTAL OH015000051P			\$ -	\$ -	\$ -	\$ -		
OH015000052P	Demo Funds Add eave air vents	1485 1450		\$ 231,000.00	\$ 3,000.00	\$ -	\$ -		CO to PO#42258 (ARPA/TSR)
	Riverdale Homes								
	Rebuild/replace site concrete Repair, seal & strips parking lot & install Replace intercom system Replace Greenhouse Glass	1450 1450 1485 1460		\$ 37,000.00 \$ 45,000.00 \$ 21,000.00 -	\$ - \$ - \$ - -	\$ - \$ - \$ 29,358.42 -	\$ 1,411.73 \$ 727.51 \$ 593.83 \$ 574.04		Moved to CFP08 Moved to CFP08 Moved to CFP08 New Item
	Dylon Lane Gardens								
	SECURITY	1408		\$ 10,432.00	\$ 10,432.00	\$ -	\$ -		
	SUBTOTAL	1450		\$ 82,000.00	\$ -	\$ -	\$ 2,139.24		
	SUBTOTAL	1485		\$ 21,000.00	\$ -	\$ -	\$ 593.83		
	SUBTOTAL	1485		\$ 231,000.00	\$ -	\$ 29,358.42	\$ 574.04		
	TOTAL OH015000052P	1460		\$ 334,000.00	\$ 32,358.47	\$ 29,358.42	\$ 3,307.11		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report  
 Page 2 of 7  
 Form HUD 50075.2 (4/2008)

Development Number/PHA-Use Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009	Status of Work
				Original	Revised (1)	Obligated (2)	Expended (2)		
OH015000053	Replace hallway carpeting and base	1460	1	\$ 81,200.00	\$ -	\$ -	\$ 359.55		Moved to CFP08
Dr. Henry Long Tower	Add brighter security lighting	1450	1	\$ 7,800.00	\$ -	\$ -	\$ 239.48		Moved to CFP08
	Add range cabinet closer pieces	1460	129	\$ -	\$ 4,300.00	\$ -	\$ -		CO to PO42258(ARKA/TSP)
	Alter apartment unit HVAC cabinet	1465	149	\$ -	\$ 4,300.00	\$ -	\$ -		New Item
Jackson Bosch Manor	Remove Laundry space Replace damaged parking lot Repair/replace concrete walks & pios 34 Petty Drive Structural rehab (saap)	1470 1450 1450 1460	1 1 1 1	\$ 25,000.00 \$ 17,000.00 \$ 34,000.00 \$ -	\$ - \$ - \$ 20,000.00 \$ -	\$ - \$ - \$ - \$ -	\$ 141.12 \$ 257.87 \$ 1,432.56 \$ 900.00		Moved to CFP08 Moved to CFP08 Moved to CFP08 New Item
Thornhill Subdivision	280 Olympus structural rehab (slab)	1460	1	\$ -	\$ 15,000.00	\$ -	\$ -		New Item
	SECURITY	1408		\$ 10,106.00	\$ 10,106.00	\$ -	\$ -		
	SUBTOTAL	1450		\$ 58,600.00	\$ -	\$ -	\$ 1,929.91		
	SUBTOTAL	1460		\$ 81,000.00	\$ 39,300.00	\$ -	\$ 1,259.59		
	SUBTOTAL	1470		\$ 25,000.00	\$ -	\$ -	\$ 141.12		
	SUBTOTAL	1465		\$ -	\$ 4,500.00	\$ -	\$ -		
	TOTAL OH015000053P			\$ 164,600.00	\$ 43,800.00	\$ -	\$ 3,330.58		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report  
 Page 3 of 7  
 fm HUD 50075.2 (4/2008)

Part II: Supporting Pages  
 PHA Name: Butler Metropolitan Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No. OH-1465  
 Replacement Housing Factor Grant No.: 1465

Development Number Name/PA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009	Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
OH015000054P	Miscellaneous Repairs (Phase 2) Reappraisals of for-sale houses	1440	15	\$ 72,950.00	\$ 75,441.00	\$ (409.00)	\$ -	\$409 Deduct-822 Noves \$3000 Add-3131 Madison New Item	
Hamilton Scattered Sites	Site perimeter trees/shrub removal/trim Scaffill /segrade around foundations Repair structural foundation failures Concrete garage pads - '90-'92 Knapp Dywells - '90-'92 Knapp Repair Leaking bathubs drains& assoc s	1450 1450 1450 1450 1450	all all 2 2 32	\$ 21,000.00 \$ 40,000.00 \$ 12,000.00 \$ - \$ -	\$ - \$ - \$ 713.00 \$ 3,073.98 \$ 48,000.00	\$ - \$ - \$ 713.00 \$ 3,073.98 \$ -	\$ 389.71 \$ 36.43 \$ - \$ - \$ -	Moved to CFP08 Deleted Moved to CFP08 CO to PO41603 (ARRA/PACKS) CO to PO41603 (ARRA/PACKS) CO to PO43118 (Revision/SRF)	
Petty Plaza	Repair/replace front parking lot Replace hallway carpeting ADA unit door opener (#103)	1450 1460 1465	1 1 1	\$ 55,174.00 \$ 54,000.00 \$ -	\$ - \$ 9,600.00 \$ -	\$ - \$ - \$ -	\$ 1,352.18 \$ 882.65 \$ -	Moved to CFP08 Moved to CFP08 New Item	
	SECURITY	1408		\$ 11,084.00	\$ 11,084.00	\$ -	\$ -		
	SUBTOTAL	1450		\$ 116,174.00	\$ 3,786.98	\$ 3,786.98	\$ 1,741.90		
	SUBTOTAL	1460		\$ 138,850.00	\$ 123,441.00	\$ (409.00)	\$ 899.11		
	SUBTOTAL	1440		\$ -	\$ 2,000.00	\$ -	\$ -		
	SUBTOTAL	1465		\$ -	\$ 9,600.00	\$ -	\$ -		
	TOTAL OH015000054P			\$ 255,024.00	\$ 138,827.98	\$ 3,377.98	\$ 2,641.01		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report  
 Page 4 of 7  
 mm HUD 50075.2 (4/2009)

Development Number Name/PA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FY of Grant: 2009	Status of Work
				Original	Revised (1)	Obligated (2)	Funds Expended (2)		
OH015000055P The Townhouse	Correct Sanitary sewer problems	1475	1bd	\$ 3,500.00	\$ 15,000.00	\$ -	\$ -		New Item
	Replace penthouse access ladder	1475	1	\$ 10,500.00	\$ -	\$ -	\$ 53.44		Moved to CFP08
	Install security lighting & replace existing	1475	all	\$ 11,500.00	\$ -	\$ -	\$ 1,105.66		Moved to CFP08
	Provide front & rear elec. Entry door cope	1475	2	\$ -	\$ 9,761.11	\$ 9,761.11	\$ 106.38		Moved to CFP08
	Refuse Chutes	1475	all	\$ -	\$ -	\$ -	\$ -		New Item
John Ross Hunt Tower	Install ADA compliant stairwell handrails	1460	all	\$ 16,000.00	\$ -	\$ -	\$ 66.80		Moved to CFP08
	Repair/replace site concrete	1450	all	\$ 11,000.00	\$ -	\$ -	\$ 575.91		Moved to CFP08
	Replace firealarm system	1460	all	\$ 21,000.00	\$ -	\$ -	\$ 1,258.88		Moved to CFP08
	Replace common area window covering	1475	all	\$ 4,500.00	\$ -	\$ -	\$ 64.70		Moved to CFP08
	Provide walk from rear priv. lot to rear e	1450	1	\$ 6,000.00	\$ -	\$ -	\$ 428.04		Moved to CFP08
SECURITY	Clean/repaint/rear parking lot	1450	all	\$ 17,000.00	\$ 606,000.00	\$ -	\$ 689.58		Moved to CFP08
	Repair/replace sanitary sewer risers, late	1460	all	\$ -	\$ -	\$ -	\$ -		New Item
	SUBTOTAL	1408		\$ 11,736.00	\$ 11,736.00	\$ -	\$ -		
	SUBTOTAL	1450		\$ 34,000.00	\$ 606,000.00	\$ -	\$ 1,593.53		
	SUBTOTAL	1460		\$ 48,500.00	\$ 26,761.11	\$ 9,761.11	\$ 1,432.06		
TOTAL OH015000055P				\$ 101,000.00	\$ 630,761.11	\$ 9,761.11	\$ 4,349.39		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report  
 Page 5 of 7  
 Form HUD 50075.2 (4/2008)

Part II: Supporting Pages

PHA Name:	Butler Metropolitan Housing Authority	Grant Type and Number	Capital Fund Program Grant No. OH11	CFPP (Yes/No): YES	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009	Status of Work
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Development Number: PHA-Mide	General Description of Major Work Categories	Development Account No.	Quantity							
OH015000058P										
Townhomes West	Replace Wood brickledge & flashing; Repair underground sewer & ductwork	1460 1475	sqd	\$ -	\$ 31,335.21 \$ 50,000.00	\$ 31,335.21	\$ -		New Item New Item	
Townhomes East	NONE			\$ -	\$ -	\$ -	\$ -			
Midtonia Village	NONE			\$ -	\$ -	\$ -	\$ -			
	SECURITY	1408		\$ 11,796.00	\$ 11,796.00	\$ -	\$ -			
	SUBTOTAL	1460 1475		\$ -	\$ 31,335.21 \$ 50,000.00 \$ 81,335.21	\$ 31,335.21	\$ -			
	TOTAL OH015000058P			\$ -	\$ 81,335.21	\$ 31,335.21	\$ -			

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Name: Butler Metropolitan Housing Authority Grant Type and Number: Capital Fund Program Grant No: OH11 Replacement Housing Factor Grant No:								
CFFP (Yes/No): YES								
OH015000057P	Paint Exterior shed doors & frames	1450	12	\$ -	\$ 1,000.00	\$ -	\$ -	CO to PO42259 (ARRA/TSR)
Concord Green	Replace water heaters	1450	61	\$ 55,000.00	\$ -	\$ -	\$ -	Moved to CFFP7
	Replace gutters & downspouts	1450	all	\$ 39,000.00	\$ -	\$ -	\$ -	Moved to CFFP8
	Replace shed drs., frames & mtr.	1450	61	\$ 69,500.00	\$ -	\$ (3,100.00)	\$ -	Moved to CFFP8
	Replace Entry doors, frames, hardware	1450		\$ -	\$ -	\$ -	\$ -	
Freedom Court	Chaulink fence repairs	1450	all	\$ -	\$ 1,800.00	\$ -	\$ -	Moved to Reuben Doby-moved to CFFP8
	Repair cracked concrete driveways	1450	all	\$ 40,000.00	\$ 1,800.00	\$ -	\$ 18,350.80	Moved to CFFP8
	Foundation repairs	1450	all	\$ 8,500.00	\$ 9,100.00	\$ -	\$ 194.17	Moved to CFFP8
	Remove Extra layer of underlayment & V	1450	1	\$ -	\$ 2,000.00	\$ -	\$ -	CO to PO45016 TSN (hold Rem)
	Appraisals	1440.5	9	\$ 3,000.00	\$ -	\$ -	\$ -	Deleted
	Relocation	1495	9	\$ 11,500.00	\$ -	\$ -	\$ -	Deleted
Middletown Estates	Appraisals	1440.5	9	\$ 3,000.00	\$ -	\$ -	\$ -	Deleted
	Relocation	1495	9	\$ 11,500.00	\$ -	\$ -	\$ -	Deleted
Reuben Doby Estates	Chaulink fence repairs	1450	all	\$ 15,000.00	\$ -	\$ -	\$ 692.04	Moved from Middletown Estates-moved to CFFP8
SECURITY		1408		\$ 10,106.00	\$ 10,106.00	\$ -	\$ -	
SUBTOTAL		1440.5		\$ 6,000.00	\$ 1,800.00	\$ -	\$ 17,042.94	
SUBTOTAL		1450		\$ 55,000.00	\$ 12,910.00	\$ (3,100.00)	\$ 1,265.44	
SUBTOTAL		1495		\$ 29,000.00	\$ -	\$ -	\$ -	
TOTAL OH015000057P				\$ 242,050.00	\$ 14,710.00	\$ (3,100.00)	\$ 18,308.38	
OH015009393								
Kimmons Admin. Center	Repair, clean & paint perimeter chaulink landscape barrier along entrance drive	1470		\$ 12,450.00	\$ 10,000.00	\$ -	\$ 499.03	Moved to CFFP8
	Subtotals	1450		\$ -	\$ 10,000.00	\$ -	\$ -	New Item
		1470		\$ 12,450.00	\$ 10,000.00	\$ -	\$ 499.03	
TOTAL				\$ 12,450.00	\$ 10,000.00	\$ -	\$ 499.03	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report  
 Page 7 of 7  
 m HUD 50075.2 (4/2008)

Annual Statement Performance and Evaluation Report  
American Recovery & Reinvestment Act

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011  
oh015a01

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY  
Grant Type and Number: ARRA: OH10501550109  
Date of ARRA: 2009

Replacement Housing Factor Grant No.:

FFY of Grant: 2009  
FFY of Grant Approval:

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)	Expended
1	Total Non CFP Funds					
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ -	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ -	\$ -	\$ -	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ -	\$ 327,496.00	\$ 247,297.50	\$ 114,158.70	\$ 114,158.70
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 204,846.00	\$ 338,012.85	\$ 298,375.70	\$ 146,883.54	\$ 146,883.54
10	1460 Dwelling Structures - Nonexpendable	\$ 1,236,592.00	\$ 1,483,448.67	\$ 1,351,255.97	\$ 713,818.52	\$ 713,818.52
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 434,400.00	\$ 192,076.89	\$ 203,354.90	\$ 60,461.85	\$ 60,461.85
12	1470 Nondwelling Structures	\$ 96,000.00	\$ 141,770.32	\$ 137,441.99	\$ 42,620.35	\$ 42,620.35
13	1475 Nondwelling Equipment	\$ 180,000.00	\$ 45,157.27	\$ 70,269.16	\$ 590.50	\$ 590.50
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities (4)	\$ -	\$ -	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -	\$ -
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$ -	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ -	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 2,151,838.00	\$ 2,507,963.00	\$ 2,507,995.22	\$ 1,078,533.56	\$ 1,078,533.56
21	Amount of Line 20 Related to LIP Activities	\$ -	\$ -	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Activities	\$ -	\$ 2,507,963.00	\$ 2,507,995.22	\$ -	\$ -
23	Amount of Line 20 Related to Security - Soft Costs	\$ -	\$ -	\$ -	\$ -	\$ -
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ -	\$ -

(1) To be completed for the Performance and Evaluation Report  
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
(4) RHF funds shall be included here.

Signature of Executive Director: *Joyce A. Witt* Date: 7/20/10  
Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Part II: Supporting Pages

1015a01

PHA Name: Housing Authority	Grant Type and Number Capital Fund Prog	CFPP09 Account No.	CFPP (Yes/No): YES	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2	Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Butler Metropolitan Housing Authority	Replacement Housing Factor	Grant No.							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity						
OH015000051P									
Barbbo Harris	NONE								
	TOTAL OH015000051P								
OH015000052P									
Riverside Homes	Replace roof shingles and sheathing Replace water heaters Attic insulation Clear fence line PNA A and E	1460 1460 1460 1450 1430 1430		\$ 450,000.00 -\$ -\$ -\$ -\$ -\$	\$ 243,801.32 \$ 22,250.00 \$ 38,000.00 \$ 13,000.00 \$ 9,151.38 \$ 11,227.21	\$ 248,519.00 \$ 84,550.00 \$ 25,698.00 -\$ -\$ \$ 23,838.00	\$ 4,758.77 -\$ -\$ -\$ -\$ \$ 19,070.40	New New New New New New	
Dayton Lane Gardens	Replace boilers PNA Signage, landscaping & lighting Fan Coils & Wall Repair Replace apt. hvac units Replace toilet supply lines A and E U.F.A.S. A and E	1485.1 1430 1450 1460 1485.1 1460 1430 1430 1430	2 all 45	\$ 66,900.00 \$ 10,000.00 -\$ -\$ \$ 177,000.00 -\$ -\$ -\$ -\$	\$ 50,204.76 \$ 2,900.09 -\$ -\$ -\$ \$ 2,520.00 \$ 12,914.00 \$ 3,557.82	\$ 50,125.00 -\$ -\$ -\$ -\$ \$ 3,586.00 \$ 13,332.00 \$ 4,341.00	\$ 982.01 -\$ \$ 7,600.00 \$ 220,162.50 -\$ \$ 1,195.00 -\$ \$ 3,472.80	Moved from CFPP09 New New New New New New New	
	TOTAL OH015000052P			\$ 703,900.00	\$ 409,526.68	\$ 453,989.00	\$ 257,251.48		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 1 of 6  
 2. To be completed for the Performance and Evaluation Report Page 1 of 6

Part II: Supporting Pages

10/15/2011

PHIA Name: Housing Authority Development Number Name/PHA-Wide Activities	Grant Type and Number Capital Fund Prog Replacement Housing Factor Grant No.	CFPP9 Account No.	CFPP (Yes/No): YES	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2	Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Dr. Henry Long Tower	Landscaping Signage, & lighting Replace toilet supply lines PNA Install kitchen recirculating/filtered ran Paint Exterior Replace bathroom accessories A and E UFAS Stripe parking lot Replace Ceiling Tile Paint Office A and E	1450	td/bd	\$ 10,000.00	\$ 19,851.54	\$ 19,820.00	\$ 388.30	Moved from CFP08	
		1450		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 9,500.00	Moved from CFP08	
		1460	129	\$ -	\$ 7,224.00	\$ -	\$ 1,195.00	New	
		1430		\$ -	\$ 8,313.58	\$ -	\$ -	New	
		1460	129	\$ 63,000.00	\$ 41,527.13	\$ 41,561.00	\$ 26,997.66	Moved from CFP09	
		1460		\$ -	\$ 91,046.64	\$ 100,202.00	\$ 10,150.88	Moved from CFP09	
		1460	all	\$ 20,800.00	\$ 97,381.97	\$ 90,300.00	\$ 82,859.10	Moved from CFP08 + 00	
		1430	1	\$ -	\$ 3,522.00	\$ 4,090.00	\$ -	New	
		1450		\$ -	\$ 2,500.00	\$ 1,000.00	\$ -	New	
		1470		\$ -	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00	Moved from CFP08	
1470		\$ -	\$ 9,800.00	\$ -	\$ 495.00	Moved from CFP08			
1430		\$ -	\$ 10,199.37	\$ 8,639.00	\$ 6,911.20				
Jackson Bosch Manor	Upgrade whole-house wiring A and E UFAS Clear Fence line PNA A and E	1460	all	\$ 61,015.00	\$ -	\$ 4,225.00	\$ -	Moved from CFP08 "No	
		1430		\$ -	\$ 7,044.00	\$ 6,617.00	\$ -	New	
		1450		\$ -	\$ 13,000.00	\$ -	\$ -	New	
		1430		\$ -	\$ 2,126.73	\$ -	\$ -	New	
Thornhill Subdivision	Paint, clean, and seal masonry Replace flooring Replace overhead garage doors A and E UFAS PNA Clear Fence Line A and E	1460	17	\$ 52,527.00	\$ 15,248.22	\$ 15,224.00	\$ 298.25	Moved from CFP09	
		1460	17	\$ 44,000.00	\$ 19,442.89	\$ 25,298.45	\$ 380.31	Moved from CFP09	
		1460	17	\$ -	\$ 9,447.58	\$ 9,430.00	\$ -	New	
		1430		\$ -	\$ 5,870.00	\$ 5,883.00	\$ -	New	
		1430		\$ -	\$ 1,095.59	\$ -	\$ -	New	
		1430		\$ -	\$ 13,000.00	\$ 5,116.00	\$ 4,172.30	New	
TOTAL OH015000053P				\$ 261,342.00	\$ 416,194.48	\$ 375,439.45	\$ 189,479.70		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

NOTES:01

PHA Name: Housing Authority Development Number Name/PHA-Wide Activities	Grant Type and Number Capital Fund Prog Replacement Housing Factor Grant No.	CFPP09 Development Account No.	CFPP (Yes/No): YES	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2	Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Hamilton Scattered Sites	Miscellaneous Repairs A and E U/FAS	1460		\$ 80,000.00	\$ 55,337.50	\$ 55,248.00	\$ 8,404.48	Moved from CFPP08	
		1430			\$ 4,696.00	\$ 4,794.00		New	
		1430			\$ 3,029.98				New
		1450			\$ 1,150.00				New
		1430			\$ 3,716.05		\$ 4,770.00	\$ 3,815.00	New
Winding Creek Subdivision	Clean & seal masonry ADA Conversions Replace overhead garage doors A and E U/FAS	1460	40	\$ 32,000.00	\$ 45,488.26	\$ 45,625.65	\$ 889.75	Moved from CFPP09	
		1460	2	\$ 80,000.00	\$ 125,751.35	\$ 117,645.10	\$ 98,153.50	Moved from CFPP08 + CC	
		1430	30		\$ 16,672.57	\$ 9,840.00		New	
		1430			\$ 12,914.00	\$ 20,804.50		New	
		1430			\$ 2,577.85				New
Patty Plaza	Replace compactor Replace toilet supply lines Seal & stripe parking lot rear only PNA Provide walk from front door to Krat Repair/replace concrete walks Signage, landscaping & lighting Outdoor Furniture A and E U/FAS Clear Fence Line A and E	1465.1		\$ 26,000.00	\$ 13,792.91	\$ 20,371.90	\$ 259.79	Moved from CFPP09	
		1460	110		\$ 6,160.00	\$ 6,160.00		New	
		1450	1		\$ 4,000.00	\$ 4,000.00	\$ 5,350.00		New
		1430			\$ 7,089.10				New
		1450			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		Moved from CFPP08
		1450			\$ 3,500.00	\$ 6,475.63	\$ 3,500.00	\$ 3,575.00	Moved from CFPP08 + CC
		1450			\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 12,350.00	Moved from CFPP08
		1475			\$ 5,220.27				New
		1430			\$ 19,957.00	\$ 19,957.00	\$ 20,735.00		New
		1450			\$ 13,000.00	\$ 13,000.00	\$ 9,860.00		New
1430			\$ 8,697.14	\$ 8,697.14	\$ 1,387.00	\$ 1,109.60	New		
TOTAL OH015000054P				\$ 216,500.00	\$ 377,888.31	\$ 341,627.15	\$ 135,621.00		

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

1015a01

PHA Name: Housing Authority	Grant Type and Number Capital Fund Prog	CFPP9 Development Account No.	CFPP (Yes/No): YES	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2
				Original	Revised (1)	Obligated (2)	Funds Expended (2)	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity					Status of Work
OH015000055P								
The Townhouse	Landscaping Signage & lighting Replace toilet supply lines Compador rehab Paint Common areas and gallery wall Intercom repair/replacement PNA A and E/UFAS Seal & stripe parking lot Entry Doors A and E	1450 1450 1460 1475 1460 1465.1 1430 1450 1450 1430	all 82 1 all 82 1 1 1 1	\$ 59,000.00 \$ 10,000.00 \$ - \$ 20,000.00 \$ 49,000.00 \$ - \$ - \$ - \$ - \$ -	\$ 29,491.85 \$ 10,000.00 \$ 4,592.00 \$ 30,193.97 \$ 60,010.00 \$ 2,348.00 \$ 5,284.60 \$ 5,000.00 \$ 2,483.42 \$ 6,483.32	\$ 33,461.70 \$ 10,000.00 \$ 5,192.70 \$ 30,146.00 \$ 61,326.57 \$ 2,717.00 \$ - \$ 6,250.00 \$ - \$ 4,187.00	\$ 1,526.86 \$ 9,500.00 \$ 2,277.00 \$ 590.60 \$ 49,529.50 \$ - \$ - \$ - \$ - \$ 3,349.60	Moved from CFP08 Moved from CFP08 New New Moved from CFP08 + CC New New New New New
John Ross Hunt Tower	Signage, landscaping & lighting Replace sewer trsers Replace toilet supply lines Water Heater & Storage Tank Elec. Entry Door Operators (ADA) Seal & stripe parking lot Outdoor Furniture A and E/UFAS PNA Paint Office Interior Carpet and Base Convert office to 2br unit A and E Sewer Study A and E	1450 1475 1460 1465.1 1465.1 1450 1475 1430 1430 1470 1460 1430 1430	82 1 1 1 1 1 1 1 1 1 1 1 1	\$ 10,000.00 \$ 160,000.00 \$ - \$ 30,000.00 \$ 15,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 12,000.00 \$ 4,592.00 \$ 47,089.00 \$ 9,710.00 \$ 3,000.00 \$ 9,743.03 \$ 22,070.00 \$ 7,991.35 \$ 5,200.00 \$ 10,000.00 \$ 18,725.00 \$ 31,200.00 \$ 9,804.04	\$ 12,000.00 \$ - \$ 51,991.00 \$ 9,710.00 \$ 3,600.00 \$ 40,123.16 \$ 22,273.00 \$ - \$ 5,200.00 \$ 10,000.00 \$ 18,725.00 \$ 31,200.00 \$ 8,480.00	\$ 4,376.00 \$ 42,750.00 \$ 15,056.00 \$ - \$ - \$ - \$ - \$ - \$ 4,940.00 \$ 9,500.00 \$ 393.00 \$ 31,624.00	Moved from CFP08 New Moved from CFP08 + CC Moved from CFP08 + CC New New New New New CO 42255 ### ###
TOTAL OH015000055P				\$ 353,000.00	\$ 347,021.58	\$ 366,583.13	\$ 188,032.56	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 4 of 6  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

HO15a01

PHA Name: Butler Metropolitan Housing Authority	Grant Type and Number Capital Fund Prog Replacement Housing Factor Grant No:	CFPP09 CFPP (Yes/No): YES	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant 2	
			Original	Revised (1)	Obligated (2)	Funds Expended (2)		
Development Number Name: PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity				Status of Work	
OH015000056P								
Townhomes West	Replace wood brickledge & flashing Repair wood stair treads and install Fascia and gutter repair Install hard-wired smoke detectors w Reroof Community Building	1460 1460 1485.1 1470	all all all all	\$ 49,000.00 \$ 40,000.00 \$ 32,000.00 \$ 4,574.00	\$ 38,696.32 \$ - \$ - \$ 5,315.74	\$ 38,535.00 \$ - \$ - \$ 2,597.00	\$ 4,354.95 \$ - \$ - \$ 2,077.60	Moved from CFPP09 New New New
Townhomes East	Fascia and gutter repair PNA A and E	1490 1430 1430	all	\$ -	\$ 3,351.21 \$ 4,111.37	\$ - \$ -	\$ - \$ -	New New
Mitthonia Village	PNA	1430		\$ 3,609.00	\$ -	\$ -	\$ -	New
TOTAL OH015000056P				\$ 121,000.00	\$ 68,306.00	\$ 41,132.00	\$ 6,432.55	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
2. To be completed for the Performance and Evaluation Report

Annual Statement Performance and Evaluation Report  
American Recovery & Reinvestment Act 2009

Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages

1015a01

PHA Name: Housing Authority	Grant Type and Number Capitol Fund Prog CFP09 Replacement Housing Factor Grant No:	CFPP (Yes/No) YES	Total Estimated Cost		Total Actual Cost		Federal FTY of Grant: 2	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity					
OH015000057P								
Concord Green	Paint siding & trim Replace stair handrails A and E; UFAS PNA Brick and Wall repair Concrete repair A and E	1460 1460 1430 1430 1460 1450 1430	3	\$ 9,500.00 \$ 9,750.00 \$ 3,597.62 \$ 235.00 \$ 773.36 \$ 22,700.00 \$ 950.00 \$ 948.78	\$ 8,781.94 \$ 3,597.62 \$ 235.00 \$ 773.36 \$ 22,700.00 \$ 950.00 \$ 948.78	\$ 12,705.00 \$ 3,532.00 \$ 313.00 \$ - \$ 16,765.00 \$ 950.00 \$ 1,021.00	\$ 6,352.03 \$ 69.20 \$ - \$ - \$ 16,525.00 \$ - \$ 816.90	Moved from CFP09 + CO Moved from CFP09 New Moved from CFP08 New ###
Freedom Court	Replace entry doors, frames, hrdwr & Replace front porch canopy posts Repair/replace structural collapse Landscaping A and E; UFAS Mold Remediation PNA A and E	1460 1460 1460 1450 1430 1460 1430 1430	all 2 2	\$ 96,000.00 \$ 30,000.00 \$ 60,000.00 \$ 35,000.00 \$ - \$ - \$ - \$ -	\$ 52,363.19 \$ 18,912.04 \$ 52,201.00 \$ 24,268.55 \$ 1,174.00 \$ 89,900.00 \$ 3,931.22 \$ 4,822.98	\$ 52,280.00 \$ 16,882.00 \$ 52,201.00 \$ 24,230.00 \$ 1,352.00 \$ 89,900.00 \$ 3,533.00 \$ 5,826.40	\$ 1,024.23 \$ 15,664.34 \$ 39,672.76 \$ 474.69 \$ - \$ - \$ - \$ 6,826.40	Moved from CFP08 New Moved from CFP08 New New New New
Middletown Estates	Insulate crawlspace ductwork & vent Repair houses Mold Remediation/UFAS Conversion A and E; UFAS PNA ADA Conversions A and E	1460 1460 1460 1430 1430 1460 1430	40 1	\$ 30,000.00 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 21,578.28 \$ 32,928.15 \$ 50,800.00 \$ 15,261.00 \$ 4,124.57 \$ 115,582.60 \$ 5,080.16	\$ 21,911.65 \$ 84,492.00 \$ 50,800.00 \$ 14,700.00 \$ - \$ 117,623.85 \$ 1,590.00	\$ 422.08 \$ 17,824.00 \$ 35,377.50 \$ - \$ - \$ 63,205.65 \$ 1,192.50	Moved from CFP09 New New New New From CFP08 + CO 4197
Reuben Dory Estates	Replace concrete walks, plos & pkg Replace furnaces, clean ducts, repair Repair houses Mold remediation A and E; UFAS PNA A and E	1450 1455.1 1460 1460 1430 1430 1430	35 1 2	\$ 42,346.00 \$ 87,500.00 \$ - \$ - \$ - \$ - \$ -	\$ 130,841.86 \$ 71,270.22 \$ 2,818.00 \$ 27,432.00 \$ 9,391.00 \$ 2,895.64 \$ 3,478.85	\$ 130,634.00 \$ 71,157.00 \$ 27,432.00 \$ 7,288.00 \$ 6,982.00 \$ 816,174.50	\$ 84,858.69 \$ 1,394.05 \$ - \$ - \$ 5,505.60 \$ 297,305.52	Moved from CFP09 Moved from CFP09 New New New New
OH015000999	TOTAL OH015000057P			\$ 400,096.00	\$ 777,902.00	\$ 816,174.50	\$ 297,305.52	
Kimmons Admin. Center	Replace c/g tile & ll diffusers/gilles, c Replace carpeting Paint & caulk windows Clear Fence Line Seal & stripe parking lot A and E	1470 1470 1470 1450 1450 1430		\$ 60,000.00 \$ 30,000.00 \$ 6,000.00 \$ - \$ - \$ -	\$ 53,258.61 \$ 25,286.14 \$ 9,171.57 \$ 13,000.00 \$ 6,000.00 \$ 4,427.63	\$ 62,858.99 \$ 25,226.00 \$ 9,157.00 \$ 2,825.00 \$ 5,895.00 \$ 5,088.00	\$ 1,041.74 \$ 494.21 \$ 179.40 \$ - \$ 22,995.40 \$ 24,410.75	New New New New New New
	TOTAL OH015000999			\$ 96,000.00	\$ 111,123.95	\$ 111,049.99	\$ 24,410.75	
	TOTAL BMHA			\$ 2,151,838.00	\$ 2,507,963.00	\$ 2,507,995.22	\$ 1,078,533.66	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
2. To be completed for the Performance and Evaluation Report

HA Name: BUTLER METROPOLITAN HOUSING AUTHORITY

Capital Fund Program Number: OH10P01550105

FFY of Grant Approval: 2005

Annual Statement [ ] Reserve for Disasters/Emergency [ ] Revised Annual Statement Revision No. \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending: \_\_\_\_\_

**Final Performance and Evaluation Report [ X ]**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds	\$ -	\$ -	\$ -	\$ -
2	Operations (May not exceed 10% of Line 20)	\$ 106,023.13	\$ 205,488.00	\$ 223,262.11	\$ 205,488.00
3	Management Improvements	\$ 72,828.00	\$ 65,200.00	\$ 65,200.00	\$ 65,200.00
4	Administration	\$ 202,384.00	\$ 107,443.34	\$ 115,628.43	\$ 107,443.34
5	Audit	\$ -	\$ -	\$ -	\$ -
6	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	Fees and Costs	\$ 81,897.46	\$ 240,838.14	\$ 223,098.83	\$ 240,838.14
8	Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	Site Improvements	\$ 185,018.87	\$ 66,615.65	\$ 60,737.94	\$ 66,615.65
10	Dwelling Structures	\$ 1,160,029.41	\$ 836,115.05	\$ 828,828.68	\$ 836,115.05
11	Dwelling Equipment	\$ 24,000.00	\$ 12,852.80	\$ 16,045.00	\$ 12,852.80
12	Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	Nondwelling Equipment	\$ 74,400.00	\$ 161,576.02	\$ 157,329.01	\$ 161,576.02
14	Demolition	\$ 9,509.43	\$ 360,350.00	\$ 366,349.00	\$ 360,350.00
15	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	Mod Used for Development	\$ -	\$ -	\$ -	\$ -
19	Contingency (May not exceed 8% of Line 20)	\$ 140,388.70	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 2,056,479.00	\$ 2,056,479.00	\$ 2,056,479.00	\$ 2,056,479.00
21	Amount of Line 20 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Compliance	\$ 294,617.00	\$ -	\$ -	\$ -
23	Amount of Line 20 Related to Security	\$ 72,828.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ -

Signature of Executive Director and Date

*Stephanie G. White* 7/21/10

FFY 2005

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

oh015a01

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended	Status of Proposed Work	
				Original	Revised				
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 106,023.13	\$ 205,488.00	\$ 223,262.11	\$ 205,488.00		
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$ 106,023.13</b>	<b>\$ 205,488.00</b>	<b>\$ 223,262.11</b>	<b>\$ 205,488.00</b>		
OH 15-ALL Administration	Security	1408	n/a	\$ 72,828.00	\$ 65,200.00	\$ 65,200.00	\$ 65,200.00		
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$ 72,828.00</b>	<b>\$ 65,200.00</b>	<b>\$ 65,200.00</b>	<b>\$ 65,200.00</b>		
OH 15-ALL Fees And Costs	Clerk of Works Salary	1410	1	\$ 56,780.00	\$ 106,733.94	\$ 115,628.43	\$ 106,733.94		
	Employee Benefits - Clerk	1410	1	\$ 22,712.00	-	-	-		
	Staff Salary Offset	1410	n/a	\$ 85,280.00	-	-	-		
	Employee Benefits	1410	n/a	\$ 34,112.00	-	-	-		
	Legal Advertisements	1410	n/a	\$ 3,500.00	\$ 709.40	-	\$ 709.40		
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$ 202,384.00</b>	<b>\$ 107,443.34</b>	<b>\$ 115,628.43</b>	<b>\$ 107,443.34</b>		
	OH 15-ALL Contingency	COCC	1430	1	\$ -	\$ 7,487.16	\$ 7,612.16	\$ 7,487.16	
		OH 15-10	1430	1	\$ -	\$ 188,249.07	\$ 22,655.00	\$ 188,249.07	
		OH 15-1	1430	1	\$ -	\$ 3,900.00	\$ 169,369.07	\$ 3,900.00	
		OH 15-2	1430	1	\$ 12,158.15	\$ 2,408.90	\$ 225.00	\$ 2,408.90	
OH 15-3		1430	1	\$ 3,204.00	\$ 701.20	\$ 225.00	\$ 701.20		
OH 15-4a		1430	1	\$ 3,564.00	\$ 76.77	-	\$ 76.77		
OH 15-4b		1430	1	\$ 2,940.00	\$ 44.43	-	\$ 44.43		
OH 15-4c		1430	1	\$ 1,260.00	\$ 1,915.93	\$ 387.60	\$ 1,915.93		
OH 15-5		1430	1	\$ 19,908.74	\$ 4,529.30	\$ 775.00	\$ 4,529.30		
OH 15-6		1430	1	\$ -	\$ 425.00	\$ 425.00	\$ 425.00		
OH 15-7		1430	1	\$ -	\$ 425.00	\$ 425.00	\$ 425.00		
OH 15-8		1430	1	\$ 11,580.00	\$ 3,216.00	\$ 425.00	\$ 3,216.00		
OH 15-12		1430	1	\$ 6,000.00	\$ 5,114.00	\$ 3,700.00	\$ 5,114.00		
OH 15-13		1430	1	\$ 3,480.00	\$ 4,133.37	\$ 2,925.00	\$ 4,133.37		
OH 15-14		1430	1	\$ 1,500.00	\$ 2,179.38	\$ 2,025.00	\$ 2,179.38		
OH 15-15		1430	1	\$ 2,970.57	\$ 1,425.00	\$ 1,425.00	\$ 1,425.00		
OH 15-16		1430	1	\$ 10,200.00	\$ 4,927.50	\$ 2,850.00	\$ 4,927.50		
OH 15-17		1430	1	\$ -	\$ 5,348.88	\$ 4,575.00	\$ 5,348.88		
OH 15-19		1430	1	\$ 3,132.00	\$ 4,331.25	\$ 3,075.00	\$ 4,331.25		
<b>SUBTOTAL</b>	<b>1430</b>		<b>\$ 81,897.46</b>	<b>\$ 240,838.14</b>	<b>\$ 223,098.83</b>	<b>\$ 240,838.14</b>			
OH 15-ALL Equipment	Refrigerators all	1465.1	40	\$ 10,000.00	\$ 12,852.80	\$ 16,045.00	\$ 12,852.80		
	Stoves all	1465.1	40	\$ 14,000.00	\$ -	\$ -	\$ -		
<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$ 24,000.00</b>	<b>\$ 12,852.80</b>	<b>\$ 16,045.00</b>	<b>\$ 12,852.80</b>			
OH 15-ALL Contingency	Maintenance Vans	1475	3	\$ 40,000.00	\$ 80,504.05	\$ 80,504.05	\$ 80,504.05		
	Computer replacements	1475	10	\$ 24,000.00	\$ 79,168.77	\$ 74,800.56	\$ 79,168.77		
<b>SUBTOTAL</b>	<b>1475</b>		<b>\$ 64,000.00</b>	<b>\$ 159,672.82</b>	<b>\$ 155,304.61</b>	<b>\$ 159,672.82</b>			
<b>SUBTOTAL</b>	<b>1502</b>		<b>\$ 140,388.70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>SUBTOTAL</b>	<b>1502</b>		<b>\$ 140,388.70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program (CFP105)  
 Part II: Supporting Pages

FFY 2005

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

oh015a01

Development Number/Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised			
OH 15-1 Bambo Harris	HOPE VI ERNEST FUNDS	1498		\$ -	\$ -	\$ -	\$ -	
	Demolition	1485		\$ -	\$ 360,350.00	\$ 366,349.00	\$ 360,350.00	
<b>TOTAL OH 15-1</b>				\$ -	\$ 360,350.00	\$ 366,349.00	\$ 360,350.00	
OH 15-2 Riverside Homes	Misc. Site Work (Walks, site lighting, landscaping)	1450		58,018.87	44,795.16	48,667.38	44,795.16	
	Clean, repair & paint siding & trim	1460	26	144,617.00	-	1,410.00	-	
<b>TOTAL OH 15-2</b>				\$ 202,635.87	\$ 44,795.16	\$ 48,067.38	\$ 44,795.16	
OH 15-3 Henry Long Tower	Replace public metal b-fold doors	1460	all	7,000.00	-	67.75	-	
	Replace penthouse roof ladder	1460	1	2,000.00	-	75.00	-	
	Replace emergency generator	1460	1	34,200.00	-	333.45	-	
	Relocate emergency generator exhaust pipe	1460		4,000.00	-	-	-	
	Install kitchen GFCIs	1460		6,200.00	-	-	-	
	ADA Conversion	1460		-	1,095.49	3,050.00	1,095.49	
<b>TOTAL OH 15-3</b>				\$ 53,400.00	\$ 3,710.18	\$ 675.00	\$ 3,710.18	
<b>TOTAL OH 15-3</b>				\$ 53,400.00	\$ 4,805.67	\$ 4,201.20	\$ 4,805.67	

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP-105) Part II: Supporting Pages		FFY 2005		U. S. Department of Housing and Urban Development Office of Public and Indian Housing		oh015a01		
Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised			
OH 15-4A Townhomes West	Replace apartment unit breaker boxes	1460	98	\$ 49,000.00	\$ -	\$ 1,386.50	\$ -	
	Replace entry door assembly	1460	1	\$ -	\$ 1,386.50	\$ 1,386.50	\$ 1,386.50	
	Replace Comm. Bldg Boiler	1475	1	7,000.00	\$ 1,903.20	\$ 1,992.45	\$ 1,903.20	
	Replace Comm. Bldg. Water Heater Comm. Rm. Wtr. Cooler	1475 1475	1 1	2,500.00 900.00	\$ - \$ -	\$ 31.95 \$ -	\$ - \$ -	
	<b>TOTAL OH 15-4A</b>			<b>\$ 59,400.00</b>	<b>\$ 3,289.70</b>	<b>\$ 3,410.90</b>	<b>\$ 3,289.70</b>	
OH 15-4B Townhomes East	Replace apartment unit breaker boxes	1460	98	\$ 49,000.00	\$ -	\$ -	\$ -	
	Replace entry door assembly	1460	1	\$ -	\$ 2,613.00	\$ 2,613.00	\$ 2,613.00	
	<b>TOTAL OH 15-4B</b>			<b>\$ 49,000.00</b>	<b>\$ 2,613.00</b>	<b>\$ 2,613.00</b>	<b>\$ 2,613.00</b>	
OH 15-4C The Townhouse	Replace masonry screen wall	1460		\$ -	\$ 5,807.70	\$ 5,807.70	\$ 5,807.70	
	ADA Conversion	1460		\$ -	\$ 506,230.28	\$ 15,281.21	\$ 506,230.28	
	Replace bath vanity bowls	1460	82	\$ 21,000.00	\$ -	\$ -	\$ -	
	Replace exterior roofing	1460		\$ -	\$ -	\$ 1,807.50	\$ -	
	<b>TOTAL OH 15-4C</b>			<b>\$ 21,000.00</b>	<b>\$ 512,037.98</b>	<b>\$ 587,159.19</b>	<b>\$ 512,037.98</b>	
OH 15-5 Ross Hunt Tower	Replace bathrooms complete	1460	125	\$ 214,112.40	\$ -	\$ 40,114.75	\$ -	
	Install range hoods	1460	125	117,700.01	\$ -	656.25	\$ -	
	ADA Conversion	1460		\$ -	\$ 58,333.56	\$ 2,500.00	\$ 58,333.56	
	Dwelling Structures	1460		\$ -	\$ 2,576.54	\$ 370.08	\$ 2,576.54	
	Replace apt. entry doors & hardware	1460		\$ -	\$ 370.08	\$ 7,844.85	\$ 370.08	
	<b>TOTAL OH 15-5</b>			<b>\$ 331,812.41</b>	<b>\$ 61,280.18</b>	<b>\$ 51,485.93</b>	<b>\$ 61,280.18</b>	
OH 15-6 Concord Green	NONE							
	<b>TOTAL OH 15-6</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
OH 15-7 Freedom Court	Site Improvements	1450		\$ -	\$ 1,314.00	\$ 695.25	\$ 1,314.00	
	<b>TOTAL OH 15-7</b>			<b>\$ -</b>	<b>\$ 1,314.00</b>	<b>\$ 695.25</b>	<b>\$ 1,314.00</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP105)		FFY 2005		U.S. Department of Housing and Urban Development Office of Public and Indian Housing			oh015a01	
Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated	Funds Expended	Status of Proposed Work
				Original	Revised			
OH 15-8 Midtonia Village	Replace Interior Doors	1460	all	\$ 126,000.00	\$ -	\$ 1,228.00	\$ -	
	Replace Roofing	1460	3	\$ 60,000.00	\$ 13,084.62	\$ 13,786.46	\$ 13,084.62	
	ADA Conversion	1460		\$ -	\$ 8,894.39	\$ 9,780.00	\$ 8,894.39	
	Correct Drainage at Bldgs. 11 & 14	1450	2	\$ 7,000.00	\$ 242.01	\$ 242.01	\$ 242.01	
	<b>TOTAL OH 15-8</b>			<b>\$ 193,000.00</b>	<b>\$ 22,221.02</b>	<b>\$ 25,036.47</b>	<b>\$ 22,221.02</b>	
OH 15-10 Hamilton Scattered Sites	Replace drains, kitchen ceilings, GFI's installed	1460		\$ -	\$ -	\$ 3,324.56	\$ -	
	Dwelling Structures	1460		\$ -	\$ 13,604.81	\$ 666.25	\$ 13,604.81	
	<b>TOTAL OH 15-10</b>			<b>\$ -</b>	<b>\$ 13,604.81</b>	<b>\$ 3,990.81</b>	<b>\$ 13,604.81</b>	
	Replace Entry doors/frames/screen doors/ and hardware incl. shed doors ADA Conversion	1460	33	\$ 100,000.00	\$ -	\$ 5,967.50	\$ -	
OH 15-12 Jackson Bosch Manor	<b>TOTAL OH 15-12</b>			<b>\$ 100,000.00</b>	<b>\$ 14,556.16</b>	<b>\$ 5,021.13</b>	<b>\$ 14,556.16</b>	
	ADA Conversion	1460	2	\$ 50,000.00	\$ 14,556.16	\$ 10,988.63	\$ 14,556.16	
	Install ceiling perimeter wood trim	1460	64	\$ 8,000.00	\$ 82,721.12	\$ 78,726.99	\$ 82,721.12	
	<b>TOTAL OH 15-13</b>			<b>\$ 58,000.00</b>	<b>\$ 82,721.12</b>	<b>\$ 78,726.99</b>	<b>\$ 82,721.12</b>	
OH15-14 Dayton Lane Gardens	Replace roof shingles, flashing, gutters & downspouts	1460	all	\$ 25,000.00	\$ -	\$ 459.75	\$ -	
	Replace balcony doors	1460		\$ -	\$ 68,866.40	\$ 15,666.05	\$ 68,866.40	
	<b>TOTAL OH 15-14</b>			<b>\$ 25,000.00</b>	<b>\$ 68,866.40</b>	<b>\$ 16,125.80</b>	<b>\$ 68,866.40</b>	
OH15-15 Thornhill	Replace kitchens complete	1460	16	\$ 40,000.00	\$ 414.00	\$ 414.00	\$ 414.00	
	Demolish 215 Olympus	1485	1	\$ 9,509.43	\$ -	\$ -	\$ -	
Subdivision	<b>TOTAL OH 15-15</b>			<b>\$ 49,509.43</b>	<b>\$ 414.00</b>	<b>\$ 414.00</b>	<b>\$ 414.00</b>	
	Replace asphalt drives, concrete aprons, walks, stoops and steps (provide pipe handrails as needed Insulate crawlspace ADA Conversion	1450	all	\$ 120,000.00	\$ 16,554.30	\$ 12,468.30	\$ 16,554.30	
OH15-16 Winding Creek Subdivision		1460	2	\$ -	\$ -	\$ 2,046.00	\$ -	
	ADA Conversion	1460		\$ 50,000.00	\$ 14,087.88	\$ 6,903.75	\$ 14,087.88	
OH 15-17 Mark C. Petty Plaza	<b>TOTAL OH 15-16</b>			<b>\$ 170,000.00</b>	<b>\$ 30,642.18</b>	<b>\$ 21,416.05</b>	<b>\$ 30,642.18</b>	
	Replace Broilers	1460		\$ -	\$ 12,652.46	\$ 3,247.50	\$ 12,652.46	
	ADA Conversion	1460		\$ -	\$ 10,878.78	\$ 8,414.69	\$ 10,878.78	
	<b>TOTAL OH 15-17</b>			<b>\$ -</b>	<b>\$ 23,531.24</b>	<b>\$ 11,662.19</b>	<b>\$ 23,531.24</b>	
OH15-19 Reuben Doty Estates	Install GFCI's at all exterior outlets	1460	88	\$ 2,200.00	\$ -	\$ 8,905.00	\$ -	
	Replace all windows	1460		\$ -	\$ 9,036.28	\$ 16,690.23	\$ 9,036.28	
	ADA Conversion	1460	2	\$ 50,000.00	\$ 9,036.28	\$ 16,690.23	\$ 9,036.28	
	<b>TOTAL OH 15-19</b>			<b>\$ 52,200.00</b>	<b>\$ 17,941.28</b>	<b>\$ 25,595.23</b>	<b>\$ 17,941.28</b>	
				<b>\$ 2,056,479.00</b>	<b>\$ 2,056,479.00</b>	<b>\$ 2,056,479.00</b>	<b>\$ 2,056,479.00</b>	

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2009</b>	
<b>PHA Name:</b>		<b>FFY of Grant Approval:</b>	
<b>Butler Metro Housing Authority</b>			
<b>Grant Type and Number</b>			
Capital Fund Program Grant No:			
Replacement Housing Factor Grant No: OH10R015501-09			
Date of CFFP:			
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost Revised<sup>2</sup></b>	<b>Total Actual Cost<sup>1</sup> Expended</b>
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>	209,805	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2009 FFY of Grant Approval:	
PHA Name: Butler Metro Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10R015501-09 Replacement Housing Factor Grant No: OH10R015501-09 Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	
Line		Original	Revised <sup>2</sup>
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	209,805	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Angela A. White</i>		Signature of Public Housing Director	
Date 7/21/10		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name:		Grant Type and Number	
Butler Metro Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-10 Date of CFFP:	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies	Revised <sup>2</sup>	Obligated
Line			Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>		209,413

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2010	
<b>PHA Name:</b>		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-10 Date of CFFP:			
<b>Butler Metro Housing Authority</b>			
<b>Type of Grant</b>			
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Summary by Development Account</b>		<b>Total Actual Cost<sup>1</sup></b>	
<b>Line</b>		<b>Original</b>	<b>Obligated</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	209,413	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b> <i>Angela A. White</i>		<b>Signature of Public Housing Director</b>	
<b>Date</b> 7/28/10		<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



**PART IX: NOTIFICATION REGARDING APPLICABLE PROVISIONS OF THE VIOLENCE AGAINST WOMEN REAUTHORIZATION ACT OF 2005 (VAWA)**

**16-IX.A. NOTIFICATION TO PARTICIPANTS [Pub.L. 109-162]**

VAWA requires PHAs to notify public housing program participants of their rights under this law, including their right to confidentiality and the limits thereof.

PHA Policy

The PHA will provide all participants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination.

The notice will explain the protections afforded under the law, inform the participant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The PHA will also include in all assistance termination notices a statement explaining assistance termination protection provided by VAWA (see Section 12-II.E).

**16-IX.B. NOTIFICATION TO APPLICANTS**

PHA Policy

The PHA will provide all applicants with notification of their protections and rights under VAWA at the time they request an application for housing assistance.

The notice will explain the protections afforded under the law, inform each applicant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The PHA will also include in all notices of denial a statement explaining the protection against denial provided by VAWA (see section 3-III.G).

**16-IX.C. NOTIFICATION TO OWNERS AND MANAGERS [Pub.L. 109-162]**

VAWA requires PHAs to notify owners and managers of their rights and responsibilities under this law.

PHA Policy

Inform property owners and managers of their screening and termination responsibilities related to VAWA. The PHA may utilize any or all of the following means to notify owners of their VAWA responsibilities:

As appropriate in day to day interactions with owners and managers.

Inserts in HAP payments, 1099s, owner workshops, classes, orientations, and/or newsletters.

Signs in the PHA lobby and/or mass mailings which include model VAWA certification forms.

# BUTLER METROPOLITAN HOUSING AUTHORITY - ORGANIZATIONAL CHART

