

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Dayton Metropolitan Housing Authority PHA Code: OH005 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/01/2010 PHA Plan Type: 50075 PHA Plan Version: v03												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 2798 Number of HCV units: 3698												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">PH</th> <th style="width: 50%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of Dayton Metropolitan Housing Authority is to provide low to moderate income residents of Montgomery County access to decent, safe, affordable housing and to advocate on behalf of our clients on community issues and services that affect their ability to secure and maintain housing.												

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- 1) Successfully implementation of the HOPE VI project and complete:
 - a. Continue development of homeownership program in Old Dayton View by selling a total of 55 new and renovated homes
 - i. Salem Crossing I
 - ii. Blight Elimination
 - iii. Expanded First Choice
 - b. Dayton Metropolitan Housing Authority may consider completed the final tranche of the HOPE VI Homeownership Phase
- 2) Dayton Metropolitan Housing Authority's long-term strategic play will significantly reduce the vacancies authority-wide. During the next year, DMHA will maintain a vacancy rate of 2 percent.
- 3) Achieve a high performer status on the Section 8 Management Assessment Program (SEMAP) by 6/30/2011
- 4) Focus on Public Housing Assessment System (PHAS) components, particularly the continuation of vacancy reduction, physical improvements and demolition efforts, leading toward a PHAS high performer status by 6/30/2011
- 5) Maintain the Multi-family Tenant Characteristic System (MTCS) transmission rate of 100 percent each month throughout FY2011
- 6) Modernize 275 public housing units by 2012 to ensure long-term viability of the sites and other renovations included in the Five-Year Modernization Plan
- 7) Utilize Replacement Housing Factor funds to develop new/renovated public housing by 2015
- 8) Develop and implement a plan for leveraging additional funds through borrowing, a bond issue, or through conversion of public housing to project-based subsidy. This plan would fund the modernization, construction and demolition of sites
- 9) Provide high quality and effective services to our resident population through Resident Opportunities for Self-Sufficiency (ROSS) grants, awarded through 2012 and provide homeownership opportunities through the agency's Homeownership Department
- 10) Continue to closeout Section 5h homes and New Visions Homeownership Programs
- 11) Demolish or dispose of the following housing sites over the next two years: Parkside Homes, Cliburn Manor and 39 scattered sites and apply for any replacement voucher funding
- 12) Complete the next phase of housing inventory selection by submitting disposition/demolition plans for Hilltop Homes, Quitman, 2332 Germantown, Kings Mills Court and demolish or dispose of as appropriate
- 13) Convert up to 250 Section 8 Housing Choice Vouchers to Section 8 Project Based Vouchers to provide affordable housing alternatives, which will be owned by DMHA

Convert up to 250 Section 8 Housing Choice Vouchers to Section 8 Project Based Vouchers for special housing needs
- 14) Seek alternative funding for modernization and development, using other grants such as HOPE VI, Choice Neighborhoods or Capital Fund Financing

- 15) Position the housing authority to obtain tax credit fee manage programs from other owners and Dayton Metropolitan Housing Authority
- 16) Continue to implement and evaluate Dayton Metropolitan Housing Authority's Corrective Action Plan by 2011
- 17) Continue to expand on developing relationships with the City of Dayton, Montgomery County and other local governments for the good of all the clients we serve
- 18) Support a "Good Neighbor Policy" with priority boards, local neighborhood organizations and local governments supported by DMHA's future planning and rehabilitation
- 19) Leverage Capital Fund through Capital Fund Finance Program to implement a four percent tax credit project at Olive Hills, Smithville and Rosemont
- 20) Leverage Capital Fund through Capital Fund Finance Program to rehabilitate up to 324 units at 11 sites
- 21) Pre-development activities to submit to a HOPE VI application for the existing Arlington Courts site and/or the Cliburn Manor site
- 22) Continue to provide security to DMHA sites by updating existing Resident Volunteer Patrol Program (RVPP) at sites and installing air conditioners and security cameras at selected sites
- 23) Submit Disposition Plan for Cliburn Manor and Parkside
- 24) Demolition Application for Mercer, Kammer, one building at DeSoto Bass Court and Hawthorne
- 25) Dispose of vacant land: Mercer, W. Stewart Street, Dunbar Manor and Kammer
- 26) Work to increase our capacity to contract with community social service agencies through ROSS Grant funding to help the homeless, young adults, adults and the elderly be successful in our public housing and the Section 8 program
- 27) The continuation of modernizing, OH5015G, Woodview
- 28) Work to leverage Public Housing Funds using LIHTC, HDAP, HOME, CDBG and FHLB monies for affordable housing
- 29) Developing a literacy program for boys and girls through sponsorships or sport teams that have programs that have a literacy component
- 30) Expand DMHA's portfolio of affordable housing with a goal of developing 1,000 units over the next ten (10) years
- 31) Continue to partner with the Community as it relates to eliminating chronic homelessness and reducing homelessness in our community
- 32) Reduce the bedroom size of approximately 50 units through a HUD approved conversion process. The reduction in the bedroom size will allow the authority to meet UFAS requirements for fully accessibility in these units to comply with the Authority's 504 Transition Plan. The sites are: Riverview, Pompano, Cityview Terrace, Channingway Court, Bellefontaine Ridge, Winston Woods, Cornell Ridge and Olive Hills
- 33) Partner with the Dayton Consortium as a part of the Neighborhood Stabilization -2 Program
- 34) Partner with Montgomery County as a sub-recipient of the Montgomery County Neighborhood Stabilization Program funds
- 35) Construct seven (7) single family rental units in the City of Dayton using 1st increment Replacement Housing Factor Funds.

- 36) Apply for LIHTC with CountyCorp and Oberer Development to develop Dayton View Commons II
- 37) Submit a demolition/disposition application for Helena Hi-Rise
- 38) Rehabilitate a minimum of 15 units to meet the needs of mobility impaired individuals
- 39) Rehabilitate a minimum of seven (7) units to meet the needs of hearing and/or visually impaired individuals
- 40) Update the Authority's Physical Needs Assessment and 504 Transition Plan
- 41) The 5 Year Plan set forth the goal of implementing the Violence Against Women Act (VAWA). DMHA has implemented the provision of VAWA and has made an effort to provide preference to victims of domestic violence in admission and retention. Furthermore, DMHA is posting contact information about community resources that are designed to assist victims of domestic violence. (DMHA does provide a list of local and regional Domestic Violence, Dating Violence, Sexual Assault and Stalking Resources at 400 Wayne Avenue.)

Violence Against Women Act (VAWA). A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and

Section 1: The attached document is to assist with section 1. The agencies listed in the document provide services and counseling to child and adult victims of domestic violence, dating violence, sexual assault or stalking. This information is placed in a conspicuous area.

Section 2: Currently, DMHA complies with the VAWA in regards to tenancy retention and terminations as outlined in 42 U.S.C. 1437d. In addition, DMHA provides a preference in admission for victims of domestic violence.

Section 3: Currently, DMHA complies with the VAWA in regards to tenancy retention and terminations as outlined in 42 U.S.C. 1437d. In addition, DMHA provides a preference in admission for victims of domestic violence. DMHA also has a zero-tolerance policy for domestic violence and terminates perpetrators of domestic violence while allowing victims to retain their tenancy.

- 42) Expand the Authority's inventory of fully accessible units to move towards compliance with the Authority's 504 Transition Plan by 2022
- 43) Provide ongoing training and resources to ensure compliance with the Authority's Integrated Contingency Plan (ICP) and related safety initiatives
- 44) Achieve at least 25 percent participation in areas of contracting to MBE and WBE organizations
- 45) Develop plans to implement the American Recovery Reinvestment Act (ARRA) requirements as set forth by HUD
- 46) Purchase and rehab scattered site units in Montgomery County using the Authority's 1st Increment Replacement Housing Factor Funds as outlines in the Authority's RHF Plan
- 47) Move forward with the leverage of 2nd increment Replacement Housing Factor Funds to construct 50 units of elderly housing in the City of Dayton, Ohio
- 48) Develop plan to implement the Section 3 Plan required by HUD

- 49) Implement DMHA's Strategic Plan
- 50) Develop and implement the Diversity and Inclusion Plan
- 51) Continue to review the agencies existing IT abilities and make updates
- 52) Continue to convert to Asset Management
- 53) Implement an inspection department to conduct PHA Annual Inspections, Section 8 Inspections including outside organizations but not limited to the mentioned inspections
- 54) Implement a recertification department to conduct all PHA annual/interim recertifications and Section 8 annual/interim recertifications but not limited to the mentioned recertifications
- 55) Create another LLC to develop housing outside of Montgomery County
- 56) Submit an updated Designated Housing Plan to HUD to designate Madrid Estates, Wilmington Hi-Rise, Park Manor, Hallmark-Meridian, Grand, Senior Village and The Metropolitan as senior sites.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- Eligibility, Selection and Admissions Policies;
- Financial Resources
- Operation and Management;
- Grievance Procedures;
- Safety and Crime Prevention;
- Fiscal Year Audit;
- Asset Management.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

6.0 DMHA’s Central Office (400 Wayne Avenue), DMHA’s Website (www.dmha.org), All DMHA AMP Offices and the Metro-Wide Council.

PHA Plan Elements (6.1 – 6.13)

The following are available for review at 400 Wayne Avenue, Dayton, Ohio 45410;

- Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures
- Financial Resources
- Rent Determination
- Operation and Management
- Grievance Procedures
- Designated Housing for Elderly and Disabled Families
- Community Service and Self-Sufficiency
- Safety and Crime Prevention
- Pet Policy
- Civil Right Certification
- Fiscal Year Audit
- Asset Management
- Violence Against Women Act (VAWA)

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Mixed Finance Projects (a)

DMHA is working to complete two mixed finance projects: Windcliff Village and Capital Fund Finance Modernization Project. The Windcliff Project includes the acquisition and rehabilitation of 35 units. Twenty-five of the units will be added to the Authority's ACC, while the remaining ten (10) units will remain as subsidized units under HOME. The mixed finance documents have been forwarded to the Cleveland Field Office for this project and approval was secured in August 2009.

DMHA is also working with Fannie Mae on a Capital Fund Financing Modernization Project. The closing of this project was held on November 13, 2009. The project will allow for the rehabilitation of 174 units at eight (8) existing DMHA sites. The project will modernize the units in accordance with the Authority's current Physical Needs Assessment. Units will also be modified to accept residents who require handicap features in their unit. These units were selected due to the location, marketability and wait list for these units.

DMHA has also generated a 10 year development plan. The ten year contemplates the addition, through acquisition and new construction of 1,000 housing units. The units are strategically located throughout Montgomery County and the City of Dayton. Financing for the units will be through a mixed finance approach. The projects include but are not limited to Germantown/Broadway redevelopment, Misty Lane acquisition, Shiloh Garden acquisition and development, the redevelopment of Arlington Court (HOPE VI or Choice Neighborhood), scattered site acquisition and redevelopment. The redevelopment of Cliburn Manor (HOPE VI or Choice Neighborhood), scattered site acquisition and rehabilitation.

7.0 Finally, DHA hopes to complete its current HOPE VI project in the current year. The final phase of the project, Salem Crossing Homeownership 2/3 complete. All other phases will be completed by June 2009.

Demolition, Disposition, Conversion (b)

In 2004, Dayton Metropolitan Housing Authority's Board of Housing Commissioners presented a plan to the community outlining its plan to remove obsolete housing units from DMHA's inventory. The plan is still moving forward. Currently the Authority has removed units at Dunbar Manor, Arlington Courts, Cliburn Manor and Parkside Homes. These demolition projects will remove 761 units from the Authority's inventory.

In addition, the Authority has requested and received approval to dispose of 51 housing units. These scattered site units have historically been found to be difficult to lease, market and maintain due to their age, current condition and location.

As the Authority moves forward under asset management, additional projects are contemplated. These projects are outlined in the Authority's demolition and disposition table. These projects include:

- The disposition of Quitman Street (6 units);
- The disposition of the Cliburn Manor site (land only);
- The disposition of the Parkside Homes site (land only);
- The disposition of the 39 scattered sites;
- The disposition of the Dunbar Manor site (land only);
- The disposition of the W. Second Street site (land only);
- The disposition of 1039 Salem Avenue (4 units);
- The disposition of Kings Mill Court (8 units);
- The demolition of 2332 Germantown Street (1 unit);
- The demolition of 52 units at Mount Crest Court;
- The demolition of Hilltop Homes (6 initially; 208 units) – Initially as a minor reduction in units and potentially as removal of all units from the site;
- The demolition of DeSoto Bass Courts (354 units);
- The demolition of Helena (River Commons) (102 units).

DMHA will be requesting from the Cleveland Field Office the approval of several unit conversion requests. The requests will be made to allow the Authority to modernize units in an effort to move into compliance with the Authority's current 504 Transition Plan. It has been found from past modernization projects it is difficult to maintain a units existing bedroom count during modernization of a unit that includes adding accessibility features. The site that are contemplate for unit conversion and the number of units to be converted are as follows:

Riverview Terrace	6	Channingway	6	Cityview	5	Pompano Circle	9
Lori Sue	1	Madrid	4	Malden/Hollencamp	3		

The unit addresses have not yet been identified. The units will be identified as a part of the design phase for the project.

Channingway, Cityview and Pompano Circle are being modernized under the Authority's Capital Funding Financing Program. DMHA is also contemplating the modernization of its Olive Hills site using CFFP. Under this program, DMHA would also convert five (5) percent to ten (10) percent of the units to achieve fully accessible units. The exact units addresses are not known at this time since the plans, drawings and specifications have not been completed.

The conversion discussed in this section of the Plan relates to unit conversion through reduction in bedroom size, not mandatory or voluntary conversion to project based subsidy. The units to be converted through a reduction in bedroom size are desirable productive units in the Authority's inventory. The change in bedroom size is required to allow the units to be modernized for resident in need of mobility impaired futures. To rehabilitate these units to add the required features under UFAS, the unit floor plans must be revised, and bedroom area is sacrificed to add the space necessary to meet the UFAS hallway widths, turning radii in the bathroom and kitchen and door swing requirements. Conversion information was presented in 7.0 Conversion Information (c). This section states that we have performed Section 202 reviews on two sites, and not found them to be candidates for Voluntary or Mandatory Conversion under Section 202.

Conversion Information (c)

In September 2005, DMHA completed a Section 202 for all of its existing sites. From that review no sites were found to meet the requirements of voluntary conversion. Since the completion of the Section 202 report, DMHA has reassessed two existing sites for compliance: DeSoto Bass Court and Hilltop Homes. In the reassessment that occurred in 2007, neither property met the criteria established for voluntary conversion. DMHA still considers these sites to be at a point where voluntary conversion is still an option. As the sites move farther along in the assessment management program, the ability for these sites to cash flow may become more evident. Keeping this in mind, DMHA will continue to review these sites to assess their viability as public housing sites.

DMHA is not converting any units through voluntary or mandatory conversion. We are converting units through a reduction in bedroom size which must be documented in the Annual Plan so that we are able to apply to HUD for the unit conversion request.

Homeownership Programs (d)

DMHA currently administers five (5) homeownership programs. Copies of the Homeownership Plans for the 5h and New Visions I and II programs can be reviewed at 400 Wayne Avenue, Dayton, Ohio.

In addition, the Authority administers three homeownership programs under its HOPE VI program. The program includes:

First Choice	Salem Crossing I	Salem Crossing II
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First Choice has successfully been completed. The First Choice Program provided down payment assistance and closing cost assistance to first time homebuyers in Montgomery County outside the City of Dayton. The goal of the program was to assist 30 families. Due to the strong economy, the program exceeded its goal by serving 38 families.

Salem Crossing II is an extension of the First Choice Program. Salem Crossing II also provides down payment assistance and closing cost assistance to first time homebuyers. Unlike First Choice, the program allows the homebuyers to choose homes located in the City of Dayton. The goal of the program was to assist five homebuyers. To date, the program has assisted four (4) families and funds remain available to serve an additional two (2) families.

The final homeownership phase of the HOPE VI project, Salem Crossing I is underway in the City of Dayton. The final phase includes the new construction and sale of fifty five single homes in the Dayton View Neighborhood. Since 2006, twenty six homes have been sold in the Salem Crossing development. Two homes will close in the next two months. DMHA anticipates the remaining twenty-nine lots to be under contract by the fall of 2009 and final close out of the grant to occur in the winter of 2010.

7.0

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: December 8, 2006

5. Number of units affected: 396

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Parkside Homes

- Demolition application submitted: March 2005
- Demolition Plan approved: December 2006
- Demolition commence: April 8, 2008

Demolition/Disposition Activity Description

1a. Development name: DeSoto Bass Courts
1b. Development (project) number: OH005000007

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: November 9, 2005

5. Number of units affected: 12

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: DeSoto Bass Courts

- Demolition application submitted: October 9, 2004 and May 16, 2005
- Demolition Plan approved: November 3, 2005 (1-11 Knox)
- Demolition plan approved: November 9, 2005 (2-12 Knox)
- Demolition to commence: FY05
- Remove from inventory

7.0

Demolition/Disposition Activity Description

1a. Development name: DeSoto Bass Courts

1b. Development (project) number: OH005000007

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 226

6. Coverage of action (select one)

Part of the development
 Total development

7. Timeline for activity: DeSoto Bass Courts
 • Demolition application submitted: 2010-11
 •

Demolition/Disposition Activity Description

1a. Development name: DeSoto Bass Courts

1b. Development (project) number: OH005000007

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 128

6. Coverage of action (select one)

Part of the development
 Total development

7. Timeline for activity: DeSoto Bass Courts
 • Demolition application to be submitted: 2010-11

7.0

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: November 9, 2005

5. Number of units affected: 6
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Arlington Courts

- Demolition application submitted: 2004
- Demolition Plan approved: November 9, 2005
- Remove from inventory

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: October 12, 2007

5. Number of units affected: 200
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Arlington Courts

- Demolition application submitted: March 2005
- Demolition Plan approved: October 2007
- Demolition to commence: 2008
- Demolition completed: October 15, 2009
- Removed from inventory: 2009

7.0

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: September 10, 2007

5. Number of units affected: 80
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Cliburn Manor

- Demolition application submitted: March 2005
- Demolition Plan approved: September 10, 2007
- Demolition to commence: April 8, 2008

Demolition/Disposition Activity Description

1a. Development name: DeSoto Bass Courts
1b. Development (project) number: OH005000007

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 202
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Hilltop Homes

- Demolition application to be submitted: 2010-11

7.0

Demolition/Disposition Activity Description

1a. Development name: DeSoto Bass Courts

1b. Development (project) number: OH005000007

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 6

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Hilltop Homes
 • Demolition application submitted: September 2009

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes

1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: March 5, 2008

5. Number of units affected: 3

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Stewart Street (1012-1014, 1004)
 • Demolition application submitted: June 1, 2007
 • Demolition Plan approved: March 5, 2008
 • Demolition to commence: 2008
 • Removed from inventory

7.0

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: October 18, 2007

5. Number of units affected: 39
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Scattered Sites

- Demolition application submitted: December 14, 2006
- Demolition Plan approved: October 18, 2007
- Demolition/disposition initiated in 2008, completion in 2010
- Demolition of two units: 2008
- Disposition of 37 units: 2008-2010
- Reappraisal: February 2008
- 34 units removed from inventory: 2009

7.0

Demolition/Disposition Activity Description

1a. Development name: Scattered Sites
1b. Development (project) number: OH005000003

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: March 5, 2008

5. Number of units affected: 4
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Salem Avenue

- Demolition application submitted: June 2007
- Demolition Plan approved: March 5, 2008
- Demolition to commence: 2009
- Sold: May 4, 2009
- Removed from inventory: 2009

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 1

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: 2332 Germantown
 • Demolition application will be submitted: 2010
 • Completion within 6 months of approval

Demolition/Disposition Activity Description

1a. Development name: Scattered Sites
1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:

7.0

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: March 5, 2008

5. Number of units affected: 85
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Dunbar Manor

- Demolition application submitted: June 1, 2007
- Demolition Plan approved: March 5, 2008
- Removed from inventory

Demolition/Disposition Activity Description

1a. Development name: Scattered Sites
1b. Development (project) number: OH005000004

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: December 11, 2008

5. Number of units affected: 52
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Mount Crest

- Demolition application submitted: June 2008
- Demolition Plan approved: December 11, 2008
- Demolition to commence: January 2009
- Demolition completed: August 14, 2009
- Removed from inventory: 2009

7.0

Demolition/Disposition Activity Description

1a. Development name: Scattered Sites

1b. Development (project) number: OH005000002

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 8

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: King Mill Court
 • Disposition application submitted: December 31, 2008

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes

1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: March 5, 2008

5. Number of units affected: 4

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: West Second Street
 • Disposition application submitted: June 2007
 • Disposition plan approved: March 5, 2008
 • Sold: September 9, 2009
 • Removed from inventory: December 30, 2009

7.0

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved: November 2, 2006

5. Number of units affected: 10
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Mount Crest

- Eminent Domain application submitted: 2006
- Disposition plan approved: November 2, 2006
- Demolished: 2007
- Removed from inventory

7.0

Demolition/Disposition Activity Description

1a. Development name: Park Manor
1b. Development (project) number: OH005000005

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 6
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Quitman

- Demolition application submitted: November 12, 2008
- Pending Approval
- Application cancelled: 2009

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved:
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: Dunbar Manor <ul style="list-style-type: none">• Disposition application to be submitted: 2010

Demolition/Disposition Activity Description

7.0

1a. Development name: Parkside Homes
1b. Development (project) number: OH005000008
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved:
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: Cliburn Manor <ul style="list-style-type: none">• Disposition application submitted: December 31, 2008• Pending Approval

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes

1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Parkside Homes
 • Disposition application to be submitted: 2010-11

Demolition/Disposition Activity Description

1a. Development name: Parkside Homes

1b. Development (project) number: OH005000008

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: West Stewart Street
 • Disposition application to be submitted: 2010

7.0

Demolition/Disposition Activity Description

1a. Development name:
1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:

Demolition/Disposition Activity Description

1a. Development name:
1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:
6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:

7.0

Demolition/Disposition Activity Description

1a. Development name:

1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Disposition

3. Application status (select one)

 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)

Part of the development
 Total development

7. Timeline for activity:

Demolition/Disposition Activity Description

1a. Development name:

1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)

 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)

Part of the development
 Total development

7. Timeline for activity:

7.0

Demolition/Disposition Activity Description

1a. Development name:

1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)

 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)

Part of the development
 Total development

7. Timeline for activity:

Demolition/Disposition Activity Description

1a. Development name:

1b. Development (project) number:

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)

 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)

Part of the development
 Total development

7. Timeline for activity:

7.0

Demolition/Disposition Activity Description

1a. Development name: Helena Hi-Rise (River Commons)

1b. Development (project) number: OH005000009

2. Activity type: Demolition
 Disposition
 Conversion

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected: 102

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity: Helena Hi-Rise (River Commons)
 • Demolition application to be submitted: 2009-2010
 • Disposition application to be submitted: 2010 – Ground lease

7.0

Demolition/Disposition Activity Description

1a. Development name:

1b. Development (project) number:

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved:

5. Number of units affected:

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: Little Richmond Road

1b. Development (project) number: OH10P005029

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
2/29/1996

5. Number of units affected: 0

6. Coverage of action (select one)

- Part of the development
 Total development

7.0

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: Scattered Sites

1b. Development (project) number: OH10P005033

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
2/29/1996

5. Number of units affected: 0

6. Coverage of action (select one)

- Part of the development
 Total development

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: Encore Homes/PRO Homes

1b. Development (project) number: None (Converted Turnkey III Units)

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
February 29, 1996 and Revised and approved on October 28, 1997

5. Number of units affected: 10

6. Coverage of action (select one)

- Part of the development
 Total development

7.0

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: HOPE VI County Homeownership Program

1b. Development (project) number: None

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
April 27, 2004

5. Number of units affected: 38 Scattered Sites

6. Coverage of action (select one)

- Part of the development
 Total development

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: New Visions I of Homeownership

1b. Development (project) number: None

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: January 6, 1996

5. Number of units affected: 5

6. Coverage of action (select one)

- Part of the development
 Total development

7.0

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: New Visions II Homeownership Program

1b. Development (project) number: None

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 2/29/1998

5. Number of units affected: 7

6. Coverage of action (select one)

- Part of the development
 Total development

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: Salem Crossing I
1b. Development (project) number: None

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: April 27, 2004

5. Number of units affected: 55
6. Coverage of action (select one)
 Part of the development
 Total development

7.0

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: Salem Crossing II/Expanded First Choice
1b. Development (project) number: None

2. Federal Program Authority: HOPE VI
 5 (h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: April 27, 2004

5. Number of units affected: 5
6. Coverage of action (select one)
 Part of the development
 Total development

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Section 8 CFP: The DMHA 1st Increment Plan was submitted in October 2009, as required. To date, the Cleveland Field Office has not approved the plan, and has asked for three rewrites to the plan. Each RHF Plan revision has slightly modified the budget. It appears that the budget that was forwarded to the Cleveland Field Office in December 2009 as a part of the P&E Statement submission has been modified due to the numerous revisions that have occurred in the first increment RHF Plan. The revised budget can be submitted that corresponds with the final plan, but to date we have only received a copy of the first increment approval letter not the final date stamped copy from the Cleveland Field Office.</p> <p>NOTE: DMHA has received approval from HUD dated June 3, 2010 for Replacement Housing Factor (RHF) First Increment Plan and submitted the appropriate budgets.</p>
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Statement of Housing Needs

Dayton Metropolitan Housing Authority works with the local jurisdictions of Montgomery County, the City of Dayton and the City of Kettering to ensure that the housing activities of the Authority are aligned with the Housing Needs of the Community. All three jurisdictions provide consolidated plan information to DMHA for the PHA planning process. This information is used to complete the housing needs statement for the annual plan. The planning years for the jurisdictions are as follows:

City of Dayton 2006-2010
 City of Kettering 2006-2010
 Montgomery County 2009-2013

Currently, Montgomery County is in the process of updating its Consolidated Plan. Currently the City of Dayton and City of Kettering are in the process of updating their Consolidated Planning document. The new data will be incorporated into DMHA’s Annual Plan for 2011.

Public Housing

Housing Needs of Renter Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ← = 30% of AMI	16,823	5	4	3	3	4	4
Income → 30% but ← = 50% of AMI	11,670	4	3	3	3	4	4
Income → 50% but ← 80% of AMI	12,031	3	3	3	2	3	3
Elderly	11,455	5	4	3	3	3	4
Families with Disabilities	64,419*	5	5	5	5	5	5
Race/Ethnicity							
White non-Hispanic	53,846	3	3	3	3	3	4
Black Non-Hispanic	23,334	4	3	3	3	3	4
Hispanic	1,199	4	3	3	3	3	4

*Additional information is provided to DMHA by the Access Center for Independent Living (ACIL). ACIL provides data to DMHA on the current disabled population in the area.

The Center for Medicare and Medicaid Services reports quarterly on nursing home residents that indicate a preference to return to the community. The ACIL states that the total for Montgomery County for 2009 is 3,591 people, making Montgomery County the 4th highest county in the state with the highest demand for affordable community based living options.

ACIL has had about 70 people call them in the past year with housing needs and an additional 50 that are ready to transition from institutions through their Home Choice program if housing subsidies are available.

9.0

Continued

Housing Choice Voucher Program – Waiting List - 3616

Housing Needs of Families on the Waiting List – 3616			
Annual Turnover - 279			
Family Type	# of Families	% of total families	Annual Turnover
Extremely Low Income ← = 30% of AMI	3188	88%	
Very Low Income → 30% but ← = 50% of AMI	361	10%	
Low Income → 50% but ← 80% of AMI	55	2%	
Families w/children	812	22%	
Elderly families	44	1%	
Families w/disabilities	278	8%	
Race/Ethnicity – W	460	13%	
Race/Ethnicity – B	3099	86%	
Race/Ethnicity – NAM/AL	0	0%	
Race/Ethnicity - Other	57	2%	

9.0

Housing Choice waiting list closed on 6/4/08.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

There is a shortage of affordable housing for low income residents of Montgomery County as reflected on the Section 8 and Public Housing waiting list. Currently the public housing waiting list has 2053 households and the Section 8 wait list has 3660 households. The combined waiting lists have 97 percent of the households in the extremely low income category, 2 percent in the very low income category and the remaining 1 percent considerate in the low income bracket.

Two percent of the households are on the waiting list are elderly and 98 percent are non-elderly on the public housing waiting list. One percent of the households need a fully or partially accessible unit and one percent of the households have requested an accommodation.

In order to address the needs of the applicants, DMHA will:

1. Maximize the number of affordable units available to DMHA by:
 - a. Implement policies and strategies to reduce off-line units;
 - b. Reduce vacancies two (2) percent per year in public housing units;
 - c. Reduce time to make vacant units available;
 - d. Seek replacement of public housing units through mixed finance development;
 - e. Utilize all HUD approved Budget authority for the Section 8 program;
 - f. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies;
 - g. Explore the use of Capital Fund Financing to leverage the renovation of additional public housing units;
 - h. Increase the number of accessible units in DMHA's public housing portfolio
2. Increase the number of affordable housing by:
 - a. Apply for additional Section 8 units and funding as they become available;
 - b. Leverage affordable housing resources in the community through the creation of mixed finance housing;
 - c. Leverage Replacement Housing Factor Funds through the acquisition rehab and new construction of affordable housing units
3. Provide housing resources for the homeless:
 - a. Continue to develop alternative housing for homeless in partnership with other agencies;
 - b. Set aside 250 Housing Choice Vouchers for Project-based housing to assist the homeless in Montgomery County owned and operated by DMHA.

9.1

Continued

Currently, DMHA is looking to work with “for profit developers” to build capacity in an effort to increase the affordable housing stock of the City of Dayton and Montgomery County. Four projects are under consideration for mixed finance development. These projects are:

The Germantown Broadway project which is project to be a three phase revitalization project that is sanctioned by the City of Dayton. DMHA will apply for Phase I LIHTC funding in March 2010. This phase includes the construction of a three (3) story 50 unit senior residential facility at the northeast corner of the intersection of Germantown and Broadway Streets. The units will be one bedroom flats. The facility will be owned by DMHA’s instrumentality Dayton Metro Homes, LLC and managed by the Authority.

DMHA has chosen this site due to the proximity of the property to its existing Westdale facility and its strategic location in the Greater Wright Dunbar Revitalization area. The development will be under the City’s approved Greater Wright Dunbar Revitalization Plan; anchor Broadway Germantown Gateway into the existing Wright Dunbar neighborhood.

The second project under consideration is Dayton View Commons II. This project entails the construction of at least 30 scattered site single-family homes to compliment the completed homeownership phase of DMHA’s current HOPE VI project. The proposed lots in many cases abut the recently constructed HOPE VI homeownership units. The lease-purchase structures would be developed for the proposed homes under this project. This project would entail the demolition of the remaining blighted structures in this neighborhood, thereby increasing the appeal for residents to choose this area of the City of Dayton to live.

9.1 DMHA and its planning consultant team, EJP Consulting Group, LLC are exploring revitalization options for two public housing revitalization grants under HOPE VI. The sites are Arlington Court and the Cliburn Manor. DMHA expects to submit a HOPE VI (and/or Choice Neighborhood) application in the next funding round to request significant funding toward the redevelopment of one of the public housing developments that were demolished in 2008 and 2009 respectively. Based on the needs of the sites and the current requirements of the HOPE VI program, DMHA anticipates the HOPE VI application may include a plan for a new mixed-income sustainable community, including rental and for-sale units, public housing, Low Income Housing Tax Credits (LIHTC) units, market-rate units, commercial, retail development opportunities, recreational/community/educational facilities and infrastructure improvements all to be developed.

Arlington Court was a 200 unit public housing site located in Southwest Dayton, Ohio. The site was demolished with HUD approval in 2008. The site is comprised of 20.29 acres divided into two parcels separated by a City thoroughfare, McCall Street. The site has excellent access to downtown Dayton and the surrounding communities via State Route 35 and Interstate 75. Public transportation is also available. The site is within close proximity to two Dayton parks, shopping and the Veterans Administration facility that includes a VA hospital and national cemetery.

Cliburn Manor was an 80 unit public housing site located in Southeast Dayton, Ohio. The site was demolished with HUD approval in 2009. The site is comprised of approximately 4.8 acres. The site has excellent access to downtown Dayton and surrounding communities via State Route 35 and Interstate 75. Public transportation is also available. The site is within close proximity to two Dayton parks, shopping, Miami Valley Hospital and the University of Dayton.

A developer has been selected to assist DMHA in assembling financing for each phase of the implementation plan using various sources of public and private at the federal, state and local levels. The developer is expected to secure additional funding including, but not limited to tax credit equity, state funds, and Federal Home Loan Bank funds and as appropriate bank loans/mortgages. This funding request will be from Pool A-Urban.

Additionally, the Authority is looking to acquire and rehabilitate several units as a part of the Authority’s approved Replacement Housing Factor Plan. These units are located in Oakwood, Washington Township, West Carrollton and Huber Heights, Ohio.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1. Successfully implement the HOPE VI project and complete it in the first quarter of Fiscal Year 2005:

Update: This goal is being revised for completed the first half of Fiscal Year 2011

- a. Family Life Center under construction 6/30/05

Update: Plans for this facility are no longer part of the HOPE VI project. This phase has been eliminated due to a decision by Omega Baptist Church and its non-profit subsidiary, Omega Community Development Corporation to construct the facility at a later date. This new date is outside the funding timeframe of the HOPE VI grant. CLOSED

- b. Develop 30 new units of public housing in Montgomery County by 3/31/05

Update: The completion date was revised to 3/1/06. DMHA staff has met this goal by providing 30 units of public housing. Due to the reprogramming of funds from the Family Life Center Project to existing HOPE VI phases, a decision was made to acquire and rehabilitate an additional ten units. The additional ten units have been completed and are occupied. COMPLETE

- c. Continue development of homeownership program in Old Dayton View by selling a total of 60 new and renovated homes

Update: The completion date was revised to 6/30/08. 31 units have been completed. 29 sold. One is a model home, one is a spec house. Two homes are under contract with one under construction.

10.0

- d. Continue to develop Montgomery County homeownership by completing the sale of 30 homes by 3/31/05

Update: DMHA staff has expended these funds and has exceeded the project goal. Initially the phase was to provide down payment and repair assistance to 30 families. The goal was met by 3/31/05. Due to low interest rates and an aggressive housing market, these funds allowed DMHA to assist an additional eight families, bringing the total number of families served to 38. COMPLETE.

- e. Blight Elimination Phase

Update: the purchase of vacant lots and blighted properties in proximity to the Salem Crossing Homeownership phase is underway. The properties have been purchased and a contract to demolish four (4) blighted homes has been awarded.

2. The agency's long-term vacancy rate represented almost 10 percent of the current available public housing units however, Dayton Metropolitan Housing Authority has reduced this vacancy rate to three (3) percent. DMHA's objective for FY10 is to reduce the vacancies authority-wide to two (2) percent.

Update: DMHA has reduced this vacancy to two percent using a site-based waiting list, streamlining the application process and quickly turning vacant units. DMHA intends to maintain or reduce this vacancy rate.

3. Achieve and maintain a high performer status on the Section 8 Management Assessment Program (SEMAP) by 6/30/2010

Update: DMHA Section 8 program achieved high performer in FY2010

4. Focus on Public Housing Assessment System (PHAS) components, particularly the continuation of vacancy reduction, physical improvements and demolition efforts, leading toward a PHAS standard performer status by 6/30/08. In FY2010, DMHA was a PHAS standard performer.

Update: In anticipation of the final rule distribution for the new PHAS, in order to be a high performer in PHAS, DMHA is focusing on reducing vacancy turnover days and reducing work order completion days. In addition, new FSS and security policies are being reviewed and implemented.

Continued

5. Maintain the Multi-family Tenant Characteristic System (MTCS) transmission rate of 100 percent or greater each month, with a 100 percent accuracy rate throughout FY2010.

Update: DMHA has averaged 98-100 percent transmission rate for the last fiscal year.

6. Modernize 275 public housing units by 2012 to ensure long-term viability of the sites and other renovations included in the Five-Year Modernization Plan including the conversion of units at Woodview, OH5-15G to meet the Authority's 504 Transition Plan.

Update: 40 units of modernized public housing have been brought on line in 2006 as a part of the HOPE VI project. In addition, 20 units have been acquired and rehabilitated as part of DMHA's Replacement Housing Factor Plan. The construction on these units will be completed by the end of 2009. Two units were modernized at Channingway Court, OH5-35 and 64 units were modernized at Wilmington Hi-Rise. DMHA is proceeding with the modernization of units at Woodview, OH5-15G. Modernization was completed on 32 units and modernization is underway on an additional 16 units.

7. Utilize Replacement Housing Factor funds to develop new/renovated public housing by 2012

Update: 20 units have been acquired and modernized under the RHF program. 35 additional units will be modernized at Windcliff Village pending HUD approval of the mixed finance proposal for the project. RHF funds will also be used to contract seven new single family single story homes at the intersection of Fitch and Germantown Streets. Four units are being acquired and renovated in Washington Township. RHF funds will also be leveraged in the Authority's redevelopment efforts in the vicinity of Germantown and Broadway.

8. Develop and implement a plan for leveraging additional funds through borrowing a bond issue or through conversion of public housing to project-based subsidy. This plan would fund the modernization, construction and demolition of sites.

10.0

Update: DMHA is also working to secure Low Income Housing Tax Credits that would leverage RHFP dollars to construct 50 new units to be located in Dayton, Ohio. DMHA staff is also working to leverage future Capital Funds through HUD's Capital Fund Financing Program. CFFP is proposed to leverage LIHTC to modernize Olive Hills.

9. Continue to work with American Red Cross on occupying the 15 units of Project Based Vouchers set aside for housing homeless families

Update: In March 2010 DMHA entered into a HAP contract for 15 Project Based Vouchers to support American Red Cross.

10. Provide high quality and effective services to our resident population through Resident Opportunities for Self-Sufficiency (ROSS) grants, awarded through 2012 and provide homeownership opportunities through the agency's Homeownership department.

Update: Over the past year, 553 residents were impacted by the ROSS grants. The Neighborhood Networks program allowed 150 residents to receive computer training at their sites. DMHA had 258 elderly residents who were assisted with light housekeeping, case management, health care screening and health and wellness education. DMHA families also received assistance – 145 families had assistance with training, school and day care assistance. Four Section 8 holders closed on homes in the FSS Homeownership program.

11. Continue to closeout Section 5h homes and New Visions Homeownership program

Update: On going. Sold all Turnkey III homes.

12. Demolish or dispose of three large housing sites over the next three years: Parkside Homes, Arlington Courts, Cliburn Manor

Update: DMHA received permission to demolish Parkside Homes, Cliburn Manor and Arlington Courts. Demolition has been completed on these three sites.

Continued

13. Complete the next phase of housing inventory selection by submitting disposition/demolition plans for Mount Crest Court, Hilltop (partial), Quitman, 2332 Germantown and Kings Mill Court and demolish or dispose of as appropriate.

Update: A demolition application has been approved for Mount Crest Court. Disposition applications have been submitted for Kings Mill Court and Quitman Streets. The single family home at 2332 Germantown has an application for demolition which is still being processed.

14. Convert up to 250 Section 8 Housing Choice Vouchers to Section 8 Project Based Vouchers to provide affordable housing alternatives which will be owned by DMHA. Convert up to 250 Section 8 Housing Choice Vouchers to Section 8 Project Based Vouchers to help implement the 10 year plan set forth by Montgomery County and the City of Dayton.

Update: Issued 17 vouchers to Miami Valley Housing Opportunities for disabled/elderly. We have awarded 85 Project Based Vouchers to CountyCorp for the development of Supportive Housing for the Homeless. 15 Project Based Vouchers to the American Red Cross for Homeless, 5 Project Based Vouchers to CountyCorp for homeless and 12 Project Based Vouchers to Miami Valley Housing Opportunities.

15. Seek alternative funding for modernization and development, using other grants such as HOPE VI, Choice Neighborhood and Capital Funding Financing

Update: DMHA has selected a consultant to provide a feasibility study for the redevelopment of Arlington Courts. DMHA anticipates submitting an application for HOPE VI funding in the 2010 grant round

16. Position the housing authority to obtain tax credit fee manage programs for other owners and Dayton Metropolitan Housing Authority

17. Continue to implement and evaluate Dayton Metropolitan Housing Authority's Corrective Action Plan by 2009

Update: Continue to implement and evaluation corrective action plan have been implemented and evaluated. Through this place, DMHA was successful in reducing unit turnover days, reorganizing departments and training

18. Continue to expand on developing relationships with the City of Dayton, Montgomery County and other local governments for the good of all the clients we serve

Update: DMHA is working with the City of Dayton and Montgomery County to purchase and rehab units using Neighborhood Stabilization Program (NSP) funds.

Update: DMHA continues to be a good partner with local jurisdictions. NAN MCKAY awarded DMHA their prestigious Pioneer Award for the joint corroboration on River Commons between DMHA, the City of Dayton and Montgomery County that demonstrated the results strong community relationships can have. DMHA continues to be a strong partner with local governments by continuing to participate on many other community issues.

19. Support a "Good Neighbor Policy" with priority boards, local neighborhood organizations and local government

Update: DMHA has a good Neighbor Memorandum of Understanding with the River Commons residents and surrounding community. DMHA staff attends the semi-annual meetings with the local business groups, priority board representatives, resident representatives, City of Dayton, Montgomery County and other interested groups.

10.0

Continued

20. Leverage Capital Fund through Capital Fund Finance Program to implement a four percent tax credit project at Olive Hills, Cornell Ridge, Smithville and Rosemont

Update: DMHA staff is working to leverage future Capital Funds through HUD's Capital Fund Finance (CFFP) process. CFFP is proposed to leverage LIHTC to modernize Olive Hills, Smithville and Rosemont

21. Leverage Capital Fund through Capital Fund Finance Program to rehabilitate up to 324 units at 11 sites

Update: DMHA is finalizing a CFFP application for submission to HUD Headquarters. The CFFP requests the use of Capital Fund dollars to cover the debt service for the modernization of 174 public housing units located at eight sites

22. Purchase Windcliff Village as called for under 1st Increment of Replacement Housing Fund Plan and mixed finance proposal

Update: HUD has approved the site acquisition for this program. The property was purchased in 2008

23. Rehab Windcliff Village as called for under 1st increment of Replacement Housing Fund Plan and mixed finance.

Update: HUD has approved the site a acquisition for this project and has received final HUD approval

24. Acquisition of property for 1st Increment of Replacement Housing Factor Fund Plan – Fitch and Germantown

Update: The site acquisition request has been submitted to the Cleveland Field Office

25. Pre-development activities to submit to a HOPE VI Application for the existing Arlington Courts Site

Update: DMHA has selected a consultant to provide a feasibility study for the redevelopment of Arlington Court, DMHA anticipates submitting an application for HOPE VI funding in the 2010 grant round

26. Continue to provide security to DMHA sites by updating existing Resident Volunteer Program (RVPP) at sites and installing air conditioners and security cameras at selected sites.

27. Submit Disposition Plan for Cliburn Manor and Parkside Homes

Update: The Disposition Plan for Cliburn Manor has been submitted. The Authority is working with the City of Dayton to finalize the disposition plan for Parkside Homes

28. Demolition Application for Mercer, Kammer, 27-41 Benning Place (DeSoto Bass Courts) and Hawthorne

Update: Demolition application will be submitted in 2009

29. Dispose of vacant land: Mercer, W. Stewart Street, Dunbar Manor, Kammer, Morehead, Hawthorne

Update: Disposition applications will be submitted in 2009 or early 2010

30. Work to increase our capacity to contract with community social service agencies through ROSS Grant funding to help the homeless, young adults, adults and the elderly be successful in our public housing and Section 8 programs

31. The continuation of modernizing OH5015G, Woodview

Update: 32 units have been modernized at the Woodview site. Sixteen additional units are undergoing modernization at this time.

10.0

Continued

32. Work to leverage public housing funds using: LIHTC, HDAP, HOME, CDBG and FHLB monies

Update: DMHA has generated a ten year plan that will add approximately 1000 units to the inventory of the Authority

33. Developing a literacy program for boys and girls through sponsorship or sports teams that have programs that have a literacy component

34. Expand DMHA's portfolio of affordable housing with a goal of developing 1,000 units over the next ten (10) years

Update: 20 units have been acquired and modernized under the RHF program. 35 additional units will be modernized at Windcliff Village pending HUD approval of the mixed finance proposal for the project. RHF funds will also be used to contract seven single family single story homes at the intersection of Fitch and Germantown Streets. Four units are being acquired and renovated in Washington Township. RHF funds will also be leveraged in the Authority's redevelopment efforts in the vicinity of Germantown and Broadway.

35. Continue to partner with the Community as it relates to eliminating chronic homelessness and reducing homelessness in our community

36. Reduce the bedroom size of approximately 50 units through a HUD approved conversion process. The reduction in the bedroom size will allow the authority to meet UFAS requirements for full accessibility in these units to comply with the Authority's 504 Transition Plan. The sites are: Riverview, Pompano, Cityview Terrace, Channingway Court, Bellefontaine Ridge, Winston Woods, Cornell Ridge and Olive Hills

37. Develop plans to implement the American Recovery Reinvestment Act (ARRA) requirements as set forth by HUD.

38. Partner with the City of Dayton and Montgomery County on the expenditure of the Neighborhood Stabilization Funds

39. Update the Authority's Physical Needs Assessment and 504 Transition Plan

40. DMHA staff is working to increase the Authority's number of residential units available to individuals who are mobility, visually, and/or hearing impaired

41. To meet the requirements of fully accessible under Section 504 of the Housing Action of 1973, the Authority will be reducing the bedroom size of units as part of the rehabilitation of the units to meet UFAS. Bedroom conversion will be approved by the Cleveland Field Office

42. The 5 year Plan set forth the goal of implementing the VAWA. DMHA has implemented the provisions of VAWA and has made an effort to provide preference to victims of domestic violence in admissions and retention. Furthermore, DMHA is posting contact information about community resources that are designed to assist victims of domestic violence

10.0

Continued

- b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Definition: Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Housing Commissioners.

Changes to the following will be considered substantial deviation or significant modification from the present Plan and will entail DMHA revising the plan through the standard public process:

- DMHA's Mission Statement;
- Elective changes to rent;
- Admissions or Tenant Selection Policies;
- Additions or activities or revisions to the demolition, disposition, designation, homeownership or conversion activities listed in the Plan

Changes made to comply with new or revised HUD rules or new compliance requirements will not be considered substantial deviations or modifications. Revisions made to work items and activities contained in the Annual Plan due to loss of subsidy or Capital Fund reduction will not be considered substantial deviation or significant modification for the present plan.

- (c) DMHA is currently negotiating a Voluntary Compliance Agreement with the U.S. Department of Housing and Urban Development, Fair Housing Division regarding a Section 504 Compliance Review

Once the Voluntary Compliance Agreement (VCA) has been agreed upon by both parties, this document will be available for review at 400 Wayne Avenue, Dayton, Ohio 45410

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Resident Advisory Board (RAD)

The Resident Advisory Board met on March 23, 2010 to discuss DMHA's Five Year/Annual Plan.

DMHA attendees:

Angela Flynn, Director of Asset Management
Mary DelRaso, Director of Planning and Development
Ed Hirshouer, Controller
Stephen Landis, Planning and Development
Elaine Letton, Assistant Director of Section 8

The Resident Advisory Board consists of and were all in attendance:

Greta Banks
Evelyn Tullock
Elaine Carter
Shirley Martin

Ms. Angela Flynn, Director of Asset Management, reviewed the Goals and Asset Management related sections and Ms. DelRaso reviewed the Capital Fund portion of the plan.

Ms. Banks asked about the proposed 1,000 units of affordable housing for the future. She thought we were reducing units.

Ms. DelRaso stated that we are demolishing units that are too costly to modernization however, DMHA is working towards either through modernization and/or rehab and our goals is to bring online 1,000 affordable housing units within the next ten years.

The Resident Advisory Board members had no other questions regarding the Five Year/Annual Plan. They had a couple of questions that did not pertain to the plan.

There were no other questions regarding the Five Year/Annual Plan.

(g) Challenged Elements

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Approval	
DAYTON METROPOLITAN HOUSING AUTHORITY		CFFP Financing Proceeds			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 12-31-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21 for PHAs with 250 or more Units)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$867,353.75	\$857,788.75	\$487,243.75	\$111,593.95
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$908,682.00	\$908,682.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$6,530,269.00	\$6,530,269.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$345,000.00	\$345,000.00	\$0.00	\$0.00
18	1499 Mod Used for Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$581,360.30	\$563,945.02	\$563,945.02	\$563,945.02
20	1502 Contingency (may not exceed 8% of line 21)	\$2,334.95	\$29,315.23	\$0.00	\$0.00
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$9,235,000.00	\$9,235,000.00	\$1,051,188.77	\$675,538.97
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance	\$1,941,716.00	\$1,941,716.00		
24	Amount of line 21 Related to Security				
25	Amount of line 21 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name			Capital Funds Project Number				FFY of Approval	
DAYTON METROPOLITAN HOUSING AUTHORITY			CFFP Financing Proceeds					
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1408 Management Improvements</u>	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1410 Administration</u>	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1411 Audits</u>	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1415 Liquidated Damages</u>	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1430 Fees and Cost</u>	1430						
	Financing Fees			\$102,353.75	\$92,788.75	\$92,788.75	\$92,788.75	Paid at closing
	A&E Fees			\$720,000.00	\$720,000.00	\$394,455.00	\$18,805.20	
	Construction Inspector			\$45,000.00	\$45,000.00	\$0.00	\$0.00	
	Total 1430			\$867,353.75	\$857,788.75	\$487,243.75	\$111,593.95	
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1490 REPLACEMENT RESERVE</u>	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1495.1 Relocation Costs</u>	1495		\$345,000.00	\$345,000.00	\$0.00	\$0.00	
PHA Wide	<u>1499 MOD USED FOR DEVELOPMENT</u>	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1501 Collateralization or Debt Service</u>	1501						
	Capitalized Interest			\$171,273.08	\$164,363.12	\$164,363.12	\$164,363.12	Paid at closing
	Debt Service Reserve			\$410,087.22	\$399,581.90	\$399,581.90	\$399,581.90	
	Total 1501			\$581,360.30	\$563,945.02	\$563,945.02	\$563,945.02	
PHA Wide	<u>1502 CONTINGENCY</u>	1502		2,334.95	\$29,315.23	\$0.00	\$0.00	
	SUBTOTAL			\$1,796,049.00	\$1,796,049.00	\$1,051,188.77	\$675,538.97	
OH05P016-001	Development #1 Revere OH5-18A AMP 4							
	<u>1450 Site Improvements</u>	1450		\$16,158.00	\$16,158.00	\$0.00	\$0.00	
	<u>1460 Dwelling Structure</u>	1460						
	ALARMS and SMOKE DETECTORS		20 each	\$5,565.00	\$5,565.00	\$0.00	\$0.00	
	KITCHEN REMODEL/APPLIANCES		8 units	\$42,948.00	\$42,948.00	\$0.00	\$0.00	
	BATH REMODEL		8 units	\$31,302.00	\$31,302.00	\$0.00	\$0.00	
	FLOORING REPLACEMENT-CARPET/VTC		8 units	\$21,441.00	\$21,441.00	\$0.00	\$0.00	
	REPLACE WINDOWS		32 each	\$16,115.00	\$16,115.00	\$0.00	\$0.00	
	SECTION 504 COMPLIANCE		8 units	\$8,006.00	\$8,006.00	\$0.00	\$0.00	
	INTERIOR PAINTING		8 units	\$6,000.00	\$6,000.00	\$0.00	\$0.00	
	REPLACE PLUMBING IN BASEMENT		1 LS	\$6,800.00	\$6,800.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number					FFY of Approval
DAYTON METROPOLITAN HOUSING AUTHORITY		CFFP Financing Proceeds					
Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	09/15/11			09/15/13			
Revere OH5-18A AMP 4	09/15/11			09/15/13			
Winston Woods OH5-47 AMP 2	09/15/11			09/15/13			
Cornell Ridge OH5-21B AMP 2	09/15/11			09/15/13			
Bellefontaine Ridge OH5-52 AMP 5	09/15/11			09/15/13			
Channingway Court OH5-35 AMP 5	09/15/11			09/15/13			
Fredrick Pike OH5-13D AMP 2	09/15/11			09/15/13			
Cityview Terrace OH5-13C AMP 4	09/15/11			09/15/13			
Pompano Circle OH5-28 AMP 5	09/15/11			09/15/13			
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: OH005 DAYTON METROPOLITAN HOUSING AUTHORITY		Locality (City/County & State): DAYTON, MONTGOMERY, OHIO			<input checked="" type="checkbox"/> Original 5-Year <input type="checkbox"/> Revision No.	
A.	Development No./Name/PHA-wide	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
B.	Physical Improvements	See Annual Statement	\$1,725,500.00	\$2,204,790.00	\$2,998,765.00	\$2,771,925.00
C.	Management Improvements		\$89,540.00	\$95,542.00	\$98,408.00	\$101,360.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
E.	Administration		\$522,281.00	\$571,110.00	\$647,495.00	\$636,931.00
F.	Other		\$805,238.00	\$643,039.00	\$464,299.00	\$614,233.00
G.	Operations		\$1,044,562.00	\$1,142,220.00	\$1,294,991.00	\$1,273,862.00
H.	Demolition		\$64,690.00	\$83,400.00	\$0.00	\$0.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing - Debt Service		\$821,000.00	\$821,000.00	\$821,000.00	\$821,000.00
K.	Total CFP Funds		\$5,222,811.00	\$5,711,101.00	\$6,474,958.00	\$6,369,311.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$5,222,811.00	\$5,711,101.00	\$6,474,958.00	\$6,369,311.00

OH005 Dayton Metropolitan Housing Authority

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year FFY 2011			Work Statement for Year FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	OH005000001 Grand Avenue			OH005000001 Grand Avenue		
	Holt St Roof Gutter Downspouts	1	\$42,000.00	Triangleview Central Air	50 units	\$316,500.00
	Holt Replace fuses w/breakers	8 units	\$15,000.00	40/42 Helena Replace Electric Services	2 Bldgs	\$15,000.00
	714 Plymouth Replace Windows, Sills	239	\$239,000.00			
	Section 504 Compliance	1	\$10,000.00			
	OH005000002 Scattered Sites			OH005000002 Scattered Sites		
	Section 504 Compliance	1	\$10,000.00	Caliph Ct Window Replacement	18 units	\$47,500.00
	Caliph Ct Window Replacement	18 units	\$47,500.00	Wentworth Kitchen	5th/6th Fl	\$126,000.00
	Wentworth Kitchen	3rd/4th Fl	\$126,000.00			
	OH005000003 Scattered Sites			OH005000003 Scattered Sites		
	Section 504 Compliance	1	\$10,000.00	Westdale Mod Townhouse	4 units	\$500,000.00
	Olive Hills Site Work	Site	\$250,000.00	Section 504 -Riverivew	5 units	\$500,000.00
	Kitchen/Bath, Windows Malden/Hollencamp	5 Units	\$210,000.00	Olive Hills Replace Cabinets/Counter Tops	50 units	\$178,790.00
	OH005000004 Scattered Sites			OH005000004 Scattered Sites		
	Section 504 Compliance	1	\$10,000.00	Repalce Windows Mt Crest	24 units	\$52,000.00
	Replace Windows Mt Crest	24 units	\$52,000.00	Replace Flooring Mt Crest	24 units	\$67,500.00
	OH005000005 Park Manor			OH005000005 Park Manor		
	Section 504 Compliance	1	\$10,000.00	Replace Roof Hoch	1 bldg	\$16,500.00
	OH005000006 Wilkinson Plaza			OH005000006 Wilkinson Plaza		
	Replace Windows Madrid Estates	50 units	\$75,000.00	Replace T-111 Siding Indian Trails	6 bldgs	\$160,000.00
	Section 504 Compliance	1	\$10,000.00	Replace A/C Wilkinson Plaza	80 units	\$125,000.00
	OH005000007 DeSoto Bass			OH005000007 DeSoto Bass		
	Section 504 Compliance	1	\$10,000.00	Asphalt Concrete	AMP	\$100,000.00
	Asphalt/Concrete	AMP	\$339,000.00			
	Replace Windows DeSoto Bass	146 units	\$260,000.00			
	Subtotal of Estimated Cost		\$1,725,500.00	Subtotal of Estimated Cost		\$2,204,790.00

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

OH005 Dayton Metropolitan Housing Authority

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year FFY 2013			Work Statement for Year FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	OH005000001 Grand Avenue			OH005000001 Grand Avenue		
	Metropolitan Replace Penthouse Metal Elevator Stairs	1	\$7,500.00	Section 504 Metropolitan	7 units	\$700,000.00
	714 Plymouth Replace Windows, Sills	239	\$239,000.00			
	OH005000002 Scattered Sites			OH005000002 Scattered Sites		
	Section 504 Wolf Creek	2 units	\$200,000.00	Section 504 Wentworth	3 units	\$300,000.00
	Section 504 Riverside	2 units	\$200,000.00	Wolf Creek Replace Windows	17 units	\$44,685.00
	Wolf Creek Replace Windows	18 units	\$47,315.00	Wolf Creek Cabinets/Counters	17 units	\$65,000.00
	Wolf Creek Cabinets/Counters	16 units	\$61,000.00			
	OH005000003 Scattered Sites			OH005000003 Scattered Sites		
	Kitchen/Bath & Windows-Friden/Whitmore	21 units	\$350,000.00	Olive Hills Replace Windows	50 units	\$131,950.00
	Olive Hills Replace Windows	50 units	\$131,950.00	Olive Hills Cabinets/Counter Top	50 units	\$178,790.00
				Replace Doors/Frames Friden/Whitmore	21 units	\$172,000.00
	OH005000004 Scattered Sites			OH005000004 Scattered Sites		
	Replace Kitchen Cabinet/Counter Mt Crest	24 units	\$144,000.00	Replace Kitchen Cabinet/Counter Mt Crest	24 units	\$144,000.00
	Replace Flooring Mt Crest	24 units	\$67,500.00			
	OH005000005 Park Manor			OH005000005 Park Manor		
	Section 504 Park Manor	9 units	\$900,000.00	Asphalt/Concrete/Landscaping		\$125,000.00
	OH005000006 Wilkinson Plaza			OH005000006 Wilkinson Plaza		
	Section 504 Indian Trails	2 units	\$200,000.00	Asphalt/Concrete/Landscaping	1	\$125,000.00
	Replace Windows in Stairwell	2	\$165,000.00	Section 504 Wilkinson	5 units	\$500,000.00
	OH005000007 DeSoto Bass			OH005000007 DeSoto Bass		
	DeSoto Bass Exterior Handrails	113 units	\$135,500.00	DeSoto Bass Exterior Handrails	113 units	\$135,500.00
	Asphalt/Concrete	AMP	\$150,000.00	Asphalt/Concrete/Landscaping	AMP	\$150,000.00
	Subtotal of Estimated Cost		\$2,998,765.00	Subtotal of Estimated Cost		\$2,771,925.00

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (CFP 721) CFP Grant No: OH10P00550105 RHF Grant No:	FFY of Grant: 2005 FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report: 8-17-09

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$1,160,000.00	\$1,160,000.00	\$1,160,000.00	\$1,160,000.00
3	1408 Management Improvements	\$20,588.69	\$20,588.69	\$20,588.69	\$20,588.69
4	1410 Administration (may not exceed 10% of line 20)	\$496,144.00	\$496,144.00	\$496,144.00	\$496,144.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$588,940.00	\$588,940.00	\$588,940.00	\$588,940.00
8	1440 Site Acquisition	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
9	1450 Site Improvement	\$81,304.14	\$81,304.14	\$81,304.14	\$81,304.14
10	1460 Dwelling Structures	\$2,860,176.96	\$2,860,176.96	\$2,860,176.96	\$2,860,176.96
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$37,758.00	\$37,758.00	\$37,758.00	\$37,758.00
13	1475 Nondwelling Equipment	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
14	1485 Demolition	\$184,088.21	\$184,088.21	\$184,088.21	\$184,088.21
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$211,460.00	\$211,460.00	\$211,460.00	\$211,460.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,811,460.00	\$5,811,460.00	\$5,811,460.00	\$5,811,460.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director 	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 721)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550105 RHF Grant No.:			CFPP (Yes/No): 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$1,160,000.00	\$1,160,000.00	\$1,160,000.00	\$1,160,000.00	
	AMP OH005000001 Grand Avenue (356 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH005000002 Scattered Sites (340 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH005000003 Scattered Sites (344 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH005000004 Scattered Sites (331 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH 005000005 Park Manor (359 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH005000006 Wilkinson Plaza (359 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH005000007 DeSoto Bass Court (562 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
	AMP OH005000009 Helena Street (102 units)			\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	
PHA-Wide	Management Improvements	1408		\$20,588.69	\$20,588.69	\$20,588.69	\$20,588.69	
	AMP OH005000001 Grand Avenue			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH005000002 Scattered Sites			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH005000003 Scattered Sites			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH005000004 Scattered Sites			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH 005000005 Park Manor			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH005000006 Wilkinson Plaza			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH005000007 DeSoto Bass Court			\$2,573.58	\$2,573.58	\$2,573.58	\$2,573.58	
	AMP OH005000009 Helena Street			\$2,573.63	\$2,573.63	\$2,573.63	\$2,573.63	
PHA-Wide	Administration	1410		\$496,144.00	\$496,144.00	\$496,144.00	\$496,144.00	
	AMP OH005000001 Grand Avenue			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
	AMP OH005000002 Scattered Sites			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
	AMP OH005000003 Scattered Sites			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
	AMP OH005000004 Scattered Sites			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 721)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550105			CFFP (Yes/No):			
		RHF Grant No.:			2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
	AMP OH 005000005 Park Manor			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
	AMP OH005000006 Wilkinson Plaza			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
	AMP OH005000007 DeSoto Bass Court			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
	AMP OH005000009 Helena Street			\$62,018.00	\$62,018.00	\$62,018.00	\$62,018.00	
PHA-Wide	Fees & Costs	1430		\$588,940.00	\$588,940.00	\$588,940.00	\$588,940.00	
	AMP OH005000001 Grand Avenue			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH005000002 Scattered Sites			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH005000003 Scattered Sites			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH005000004 Scattered Sites			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH 005000005 Park Manor			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH005000006 Wilkinson Plaza			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH005000007 DeSoto Bass Court			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
	AMP OH005000009 Helena Street			\$73,617.50	\$73,617.50	\$73,617.50	\$73,617.50	
PHA-Wide	Site Acquisition	1440		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$81,304.14	\$81,304.14	\$81,304.14	\$81,304.14	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 721) CFP Grant No.: OH10P00550105 RHF Grant No.:			Federal FFY of Grant: 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
	Authority-Wide Concrete Replacement		1 LS	\$81,304.14	\$81,304.14	\$81,304.14	\$81,304.14	Completed
PHA-Wide	Dwelling Structures		1460	\$2,860,176.96	\$2,860,176.96	\$2,860,176.96	\$2,860,176.96	
	AMP OH005000001 Grand Avenue Hallmark/Meridian-Upgrade Elevators		3 each	\$218,307.96	\$218,307.96	\$218,307.96	\$218,307.96	Completed
	AMP OH005000002 Scattered Sites Fredrick Pike-Repalce Window AC Upgrade Heat Riverside-Roof Replacement		6 units 3 bldg	\$16,508.00 \$96,686.24	\$16,508.00 \$96,686.24	\$16,508.00 \$96,686.24	\$16,508.00 \$96,686.24	Completed Completed
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites Woodview Comp Mod		12 units	\$798,326.49	\$798,326.49	\$798,326.49	\$798,326.49	Completed
	Mt Crest-Upgrade Plumbing		36 units	\$71,327.00	\$71,327.00	\$71,327.00	\$71,327.00	Completed
	Mt Crest-Replace Roofs		24	\$84,168.00	\$84,168.00	\$84,168.00	\$84,168.00	Completed
	AMP OH 005000005 Park Manor Park Manor-Replace Exposed Wood		4 bldgs	\$35,623.24	\$35,623.24	\$35,623.24	\$35,623.24	Completed
	Channingway-Window Replacement		1 bldg	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Completed
	Bellefontaine-Replace Siding/Soffit		6 bldgs	\$260,804.60	\$260,804.57	\$260,804.57	\$260,804.57	Completed
	AMP OH005000006 Wilkinson Plaza							

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550105 RHF Grant No.:			Federal FFY of Grant: 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
	Wilkinson-Refurbish Hi-Rise Plumbing		1 bldg	\$19,803.00	\$19,803.00	\$19,803.00	\$19,803.00	Completed
	Madrid-Replace Patio Doors		100 units	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	Completed
	AMP OH005000007 DeSoto Bass Court							
	DeSoto Bass-Replace Gutters Downspouts Roofs		Misc	\$66,390.00	\$66,390.00	\$66,390.00	\$66,390.00	Completed
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Brick Repairs			\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	Completed
PHA-Wide	Section 504 Compliance			\$164,809.45	\$164,809.45	\$164,809.45	\$164,809.45	Completed
PHA-Wide	Mold Assessment & Removal			\$65,000.00	\$65,000.03	\$65,000.03	\$65,000.03	Completed
PHA-Wide	Vacancy Reduction			\$762,047.98	\$762,047.98	\$762,047.98	\$762,047.98	Completed
PHA-Wide	Repair Unit		1 unit	\$375.00	\$375.00	\$375.00	\$375.00	Completed
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$37,758.00	\$37,758.00	\$37,758.00	\$37,758.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name:		Grant Type and Number (CFP 721)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550105		CFPP (Yes/No):				
		RHF Grant No.:		2005				
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court							
	DeSoto Bass-Replace 811 Oldfield Roof		1 bldg	\$37,758.00	\$37,758.00	\$37,758.00	\$37,758.00	Completed
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	
	AMP OH005000001 Grand Avenue			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH005000002 Scattered Sites			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH005000003 Scattered Sites			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH005000004 Scattered Sites			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH 005000005 Park Manor			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH005000006 Wilkinson Plaza			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH005000007 DeSoto Bass Court			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
	AMP OH005000009 Helena Street			\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	
PHA-Wide	Demolition	1485		\$184,088.21	\$184,088.21	\$184,088.21	\$184,088.21	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name:		Grant Type and Number (CFP 721)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550105		2005				
RHF Grant No.:		CFPP (Yes/No):						
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes							
	Arlington Court-Demo/Dispo		Site	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	Completed
	Dunbar-Demo/Dispo		Site	\$135,088.21	\$135,088.21	\$135,088.21	\$135,088.21	Completed
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$211,460.00	\$211,460.00	\$211,460.00	\$211,460.00	
	AMP OH005000001 Grand Avenue			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH005000002 Scattered Sites			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH005000003 Scattered Sites			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH005000004 Scattered Sites			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH 005000005 Park Manor			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH005000006 Wilkinson Plaza			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH005000007 DeSoto Bass Court			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
	AMP OH005000009 Helena Street			\$26,432.50	\$26,432.50	\$26,432.50	\$26,432.50	
PHA-Wide	Development Activities	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550105 RHF Grant No.: (CFP 721) CFFP (Yes/No):			Federal FFY of Grant: 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
				\$5,811,460.00	\$5,811,460.00	\$5,811,460.00	\$5,811,460.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (CFP 723)	
	CFP Grant No: OH10P00550106	
	RHF Grant No:	
		FFY of Grant: 2006
		FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending: 12-31-2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$1,133,346.00	\$1,133,346.00	\$1,133,346.00	\$1,133,346.00
3	1408 Management Improvements	\$149,079.00	\$149,079.00	\$149,079.00	\$149,079.00
4	1410 Administration (may not exceed 10% of line 20)	\$436,338.00	\$436,338.00	\$436,235.40	\$394,104.82
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$658,354.00	\$658,354.00	\$633,951.33	\$601,702.01
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$420,317.87	\$420,317.87	\$343,190.88	\$334,070.88
10	1460 Dwelling Structures	\$2,322,565.13	\$2,322,565.13	\$2,282,377.05	\$2,120,838.58
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$200,000.00	\$200,000.00	\$196,770.18	\$196,770.18
14	1485 Demolition	\$146,732.00	\$146,732.00	\$146,732.00	\$146,732.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,666,732.00	\$5,666,732.00	\$5,521,681.84	\$5,276,643.47
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director <i>Murray John</i>	Date: 1/27/10	Signature of Public Housing Director	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 723)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550106	CFPP (Yes/No):	2006			
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
				\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Operating Expenses	1406		\$1,133,346.00	\$1,133,346.00	\$1,133,346.00	\$1,133,346.00	
	AMP OH005000001 Grand Avenue (356 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH005000002 Scattered Sites (340 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH005000003 Scattered Sites (344 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH005000004 Scattered Sites (331 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH 005000005 Park Manor (359 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH005000006 Wilkinson Plaza (359 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH005000007 DeSoto Bass Court (562 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
	AMP OH005000009 Helena Street (102 units)			\$141,668.25	\$141,668.25	\$141,668.25	\$141,668.25	
PHA-Wide	Management Improvements	1408		\$149,079.00	\$149,079.00	\$149,079.00	\$149,079.00	
	AMP OH005000001 Grand Avenue			\$18,634.91	\$18,634.91	\$18,634.91	\$18,634.91	
	AMP OH005000002 Scattered Sites			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
	AMP OH005000003 Scattered Sites			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
	AMP OH005000004 Scattered Sites			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
	AMP OH 005000005 Park Manor			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
	AMP OH005000006 Wilkinson Plaza			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
	AMP OH005000007 DeSoto Bass Court			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
	AMP OH005000009 Helena Street			\$18,634.87	\$18,634.87	\$18,634.87	\$18,634.87	
PHA-Wide	Administration	1410		\$436,338.00	\$436,338.00	\$436,235.40	\$394,104.82	
	AMP OH005000001 Grand Avenue			\$54,542.25	\$54,542.25	\$54,439.65	\$12,309.07	
	AMP OH005000002 Scattered Sites			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	
	AMP OH005000003 Scattered Sites			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	
	AMP OH005000004 Scattered Sites			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	

Part II: Supporting Pages

PHA Name:		Grant Type and Number (CFP 723)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550106	CFPP (Yes/No):	2006			
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH 005000005 Park Manor			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	
	AMP OH005000006 Wilkinson Plaza			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	
	AMP OH005000007 DeSoto Bass Court			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	
	AMP OH005000009 Helena Street			\$54,542.25	\$54,542.25	\$54,542.25	\$54,542.25	
PHA-Wide	Fees & Costs	1430		\$658,354.00	\$658,354.00	\$633,951.33	\$601,702.01	
	AMP OH005000001 Grand Avenue			\$82,294.25	\$82,294.25	\$57,891.58	\$25,642.26	
	AMP OH005000002 Scattered Sites			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
	AMP OH005000003 Scattered Sites			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
	AMP OH005000004 Scattered Sites			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
	AMP OH 005000005 Park Manor			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
	AMP OH005000006 Wilkinson Plaza			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
	AMP OH005000007 DeSoto Bass Court			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
	AMP OH005000009 Helena Street			\$82,294.25	\$82,294.25	\$82,294.25	\$82,294.25	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$420,317.87	\$420,317.87	\$343,190.88	\$334,070.88	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 723)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550106	CFPP (Yes/No):		2006			
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	Winston Woods-Site Drainage		Site	\$6,849.87	\$6,849.87	\$6,849.87	\$6,849.87	Completed
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Concrete/Asphalt Replacement		1 LS	\$263,468.00	\$263,468.00	\$221,281.01	\$221,281.01	In Progress
PHA-Wide	Landscaping			\$150,000.00	\$150,000.00	\$115,060.00	\$105,940.00	In Progress
PHA-Wide	Dwelling Structures	1460		\$2,322,565.13	\$2,322,565.13	\$2,282,377.05	\$2,120,838.58	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$459,888.00	\$459,888.00	\$459,888.00	\$459,888.00	Completed
	Winston Woods-Siding, Windows, Mechanical		All	\$459,888.00	\$459,888.00	\$459,888.00	\$459,888.00	Completed
	AMP OH005000003 Scattered Sites			\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	Completed
	Riverview-Install AC, Upgrade Furnace		60 units	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	Completed
	AMP OH005000004 Scattered Sites			\$764,277.44	\$764,277.44	\$764,277.44	\$764,277.44	Completed
	Woodview-Comp Mod		12 units	\$764,277.44	\$764,277.44	\$764,277.44	\$764,277.44	Completed
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Brick Repairs			\$84,863.70	\$84,863.70	\$84,863.70	\$84,863.70	Completed

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 723) CFP Grant No.: OH10P00550106 RHF Grant No.:			Federal FFY of Grant: 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Section 504 Compliance			\$140,393.61	\$140,393.61	\$131,569.97	\$131,569.97	In Progress
PHA-Wide	Mold Assessment & Removal			\$217,008.25	\$217,008.25	\$185,643.81	\$46,284.81	In Progress
PHA-Wide	Vacancy Reduction			\$606,134.13	\$606,134.13	\$606,134.13	\$583,954.66	In Progress
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 723)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550106			CFPP (Yes/No):			
		RHF Grant No.:			2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Nondwelling Equipment	1475		\$200,000.00	\$200,000.00	\$196,770.18	\$196,770.18	
	AMP OH005000001 Grand Avenue			\$25,000.00	\$25,000.00	\$21,770.18	\$21,770.18	
	AMP OH005000002 Scattered Sites			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000003 Scattered Sites			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000004 Scattered Sites			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH 005000005 Park Manor			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000006 Wilkinson Plaza			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000007 DeSoto Bass Court			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000009 Helena Street			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
PHA-Wide	Demolition	1485		\$146,732.00	\$146,732.00	\$146,732.00	\$146,732.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes							
	Arlington Court-Demo/Dispo		Site	\$146,732.00	\$146,732.00	\$146,732.00	\$146,732.00	Completed
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	
	AMP OH005000001 Grand Avenue			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000002 Scattered Sites			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000003 Scattered Sites			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550106 RHF Grant No.:			Federal FFY of Grant: 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
	AMP OH005000004 Scattered Sites			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH 005000005 Park Manor			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000006 Wilkinson Plaza			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000007 DeSoto Bass Court			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	AMP OH005000009 Helena Street			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
PHA-Wide	Development Activities	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	9000		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 723) CFP Grant No.: OH10P00550106 RHF Grant No.:		Federal FFY of Grant: 2006				
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
				\$5,666,732.00	\$5,666,732.00	\$5,521,681.84	\$5,276,643.47	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (CFP 725)	
	CFP Grant No: OH10P00550107	RHF Grant No:
		FFY of Grant: 2007
		FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending: 12-31-2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$1,139,680.00	\$1,139,680.00	\$1,139,680.00	\$1,139,680.00
3	1408 Management Improvements	\$108,542.00	\$108,542.00	\$103,518.35	\$100,518.35
4	1410 Administration (may not exceed 10% of line 20)	\$569,840.00	\$569,840.00	\$567,794.49	\$566,920.76
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$615,696.00	\$615,696.00	\$600,441.79	\$498,622.57
8	1440 Site Acquisition	\$50,000.00	\$50,000.00	\$23,152.55	\$23,152.55
9	1450 Site Improvement	\$78,544.00	\$78,544.00	\$78,544.00	\$77,294.00
10	1460 Dwelling Structures	\$1,052,189.30	\$1,052,189.30	\$1,024,898.55	\$907,543.57
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$250,000.00	\$250,000.00	\$235,354.57	\$211,564.56
14	1485 Demolition	\$1,741,175.08	\$1,741,175.08	\$1,576,107.77	\$1,520,507.77
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$50,000.00	\$50,000.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$1,981.62	\$1,981.62	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,707,648.00	\$5,707,648.00	\$5,399,492.07	\$5,095,804.13
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 725)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550107		CFPP (Yes/No):		2007	
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
				\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Operating Expenses	1406		\$1,139,680.00	\$1,139,680.00	\$1,139,680.00	\$1,139,680.00	
	AMP OH005000001 Grand Avenue (356 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH005000002 Scattered Sites (340 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH005000003 Scattered Sites (344 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH005000004 Scattered Sites (331 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH 005000005 Park Manor (359 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH005000006 Wilkinson Plaza (359 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH005000007 DeSoto Bass Court (562 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
	AMP OH005000009 Helena Street (102 units)			\$142,460.00	\$142,460.00	\$142,460.00	\$142,460.00	
PHA-Wide	Management Improvements	1408		\$108,542.00	\$108,542.00	\$103,518.35	\$100,518.35	
	AMP OH005000001 Grand Avenue			\$13,567.75	\$13,567.75	\$12,939.79	\$12,564.79	
	AMP OH005000002 Scattered Sites			\$13,567.75	\$13,567.75	\$12,939.79	\$12,564.79	
	AMP OH005000003 Scattered Sites			\$13,567.75	\$13,567.75	\$12,939.79	\$12,564.79	
	AMP OH005000004 Scattered Sites			\$13,567.75	\$13,567.75	\$12,939.79	\$12,564.79	
	AMP OH 005000005 Park Manor			\$13,567.75	\$13,567.75	\$12,939.79	\$12,564.79	
	AMP OH005000006 Wilkinson Plaza			\$13,567.75	\$13,567.75	\$12,939.80	\$12,564.80	
	AMP OH005000007 DeSoto Bass Court			\$13,567.75	\$13,567.75	\$12,939.80	\$12,564.80	
	AMP OH005000009 Helena Street			\$13,567.75	\$13,567.75	\$12,939.80	\$12,564.80	
PHA-Wide	Administration	1410		\$569,840.00	\$569,840.00	\$567,794.49	\$566,920.76	
	AMP OH005000001 Grand Avenue			\$71,230.00	\$71,230.00	\$71,181.47	\$70,865.00	
	AMP OH005000002 Scattered Sites			\$71,230.00	\$71,230.00	\$70,944.72	\$70,865.00	
	AMP OH005000003 Scattered Sites			\$71,230.00	\$71,230.00	\$70,944.71	\$70,865.00	
	AMP OH005000004 Scattered Sites			\$71,230.00	\$71,230.00	\$70,944.72	\$70,865.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 725)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550107	RHF Grant No.:	CFPP (Yes/No):	2007			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH 005000005 Park Manor			\$71,230.00	\$71,230.00	\$70,944.72	\$70,865.00	
	AMP OH005000006 Wilkinson Plaza			\$71,230.00	\$71,230.00	\$70,944.72	\$70,865.00	
	AMP OH005000007 DeSoto Bass Court			\$71,230.00	\$71,230.00	\$70,944.72	\$70,865.00	
	AMP OH005000009 Helena Street			\$71,230.00	\$71,230.00	\$70,944.71	\$70,865.76	
PHA-Wide	Fees & Costs	1430		\$615,696.00	\$615,696.00	\$600,441.79	\$498,622.57	
	AMP OH005000001 Grand Avenue			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH005000002 Scattered Sites			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH005000003 Scattered Sites			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH005000004 Scattered Sites			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH 005000005 Park Manor			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH005000006 Wilkinson Plaza			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH005000007 DeSoto Bass Court			\$76,962.00	\$76,962.00	\$75,055.22	\$62,327.82	
	AMP OH005000009 Helena Street			\$76,962.00	\$76,962.00	\$75,055.25	\$62,327.83	
PHA-Wide	Site Acquisition	1440		\$50,000.00	\$50,000.00	\$23,152.55	\$23,152.55	
	AMP OH005000001 Grand Avenue			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH005000002 Scattered Sites			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH005000003 Scattered Sites			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH005000004 Scattered Sites			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH 005000005 Park Manor			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH005000006 Wilkinson Plaza			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH005000007 DeSoto Bass Court			\$6,250.00	\$6,250.00	\$2,894.07	\$2,894.07	
	AMP OH005000009 Helena Street			\$6,250.00	\$6,250.00	\$2,894.06	\$2,894.06	
PHA-Wide	Site Improvements	1450		\$78,544.00	\$78,544.00	\$78,544.00	\$77,294.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 725)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550107	RHF Grant No.:	CFPP (Yes/No):	2007			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	Wentworth-Repair, Seal ,Stripe Parking Lot		Site	\$78,544.00	\$78,544.00	\$78,544.00	\$77,294.00	In Progress
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$1,052,189.30	\$1,052,189.30	\$1,024,898.55	\$907,543.57	
	AMP OH005000001 Grand Avenue							
	Triangleview-Repair Subfloor, Roofs		50 units	\$366,657.00	\$366,657.00	\$340,181.25	\$340,181.25	Complete
	Section 504 Compliance		Sites	\$11,220.00	\$11,220.00	\$11,220.00	\$11,220.00	Complete
	AMP OH005000002 Scattered Sites							
	Section 504 Compliance		Sites	\$12,098.00	\$12,098.00	\$12,098.00	\$12,098.00	Complete
	AMP OH005000003 Scattered Sites							
	Riverview-Install AC/Furnace Upgrade		60 units	\$268,343.00	\$268,343.00	\$268,343.00	\$264,975.40	In Progress
	Malden/Hollencamp-Replace Roofs, Gutters, DS		19 bldgs.	\$55,293.00	\$55,293.00	\$54,496.00	\$53,496.00	In Progress
	Section 504 Compliance		Sites	\$11,766.00	\$11,766.00	\$11,766.00	\$11,766.00	Complete
	AMP OH005000004 Scattered Sites							
	Section 504 Compliance		Sites	\$11,369.00	\$11,369.00	\$11,369.00	\$10,994.00	In Progress
	AMP OH 005000005 Park Manor							
	Limestone/Madena-Exterior Renovation		26 units	\$50,003.00	\$50,003.00	\$50,000.00	\$50,000.00	Complete
	Section 504 Compliance		Sites	\$10,890.30	\$10,890.30	\$10,890.30	\$10,890.00	Complete
	AMP OH005000006 Wilkinson Plaza							

Part II: Supporting Pages

PHA Name:		Grant Type and Number (CFP 725)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550107	CFPP (Yes/No):	2007				
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Wilkinson-Replace AC's		160 each	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	Complete
	Section 504 Compliance		Sites	\$10,000.00	\$10,000.00	\$9,985.00	\$9,910.00	In Progress
	AMP OH005000007 DeSoto Bass Court							
	DeSoto Bass-Repair Units			\$200,000.00	\$200,000.00	\$200,000.00	\$87,462.92	In Progress
	Section 504 Compliance		Sites	\$14,550.00	\$14,550.00	\$14,550.00	\$14,550.00	Complete
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 725)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550107 CFFP (Yes/No): RHF Grant No.:			2007			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$250,000.00	\$250,000.00	\$235,354.57	\$211,564.56	
	AMP OH005000001 Grand Avenue			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH005000002 Scattered Sites			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH005000003 Scattered Sites			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH005000004 Scattered Sites			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH 005000005 Park Manor			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH005000006 Wilkinson Plaza			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH005000007 DeSoto Bass Court			\$31,250.00	\$31,250.00	\$29,419.32	\$26,445.57	
	AMP OH005000009 Helena Street			\$31,250.00	\$31,250.00	\$29,419.33	\$26,445.57	
PHA-Wide	Demolition	1485		\$1,741,175.08	\$1,741,175.08	\$1,576,107.77	\$1,520,507.77	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes							
	Arlington Court-Demolition		Site	\$693,175.08	\$693,175.08	\$564,812.77	\$515,812.77	In Progress
	Parkside Homes-Demolition		Site	\$680,000.00	\$680,000.00	\$643,295.00	\$636,695.00	In Progress
	Cliburn Manor-Demolition		Site	\$368,000.00	\$368,000.00	\$368,000.00	\$368,000.00	Completed
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 725)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550107		CFPP (Yes/No):		2007	
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Relocation	1495		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
	AMP OH005000001 Grand Avenue			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH005000002 Scattered Sites			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH005000003 Scattered Sites			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH005000004 Scattered Sites			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH 005000005 Park Manor			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH005000006 Wilkinson Plaza			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH005000007 DeSoto Bass Court			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
	AMP OH005000009 Helena Street			\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
PHA-Wide	Development Activities	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	9000		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$6,250.00	\$6,250.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name:		Grant Type and Number (CFP 725)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550107	CFPP (Yes/No):	2007			
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000006 Wilkinson Plaza			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$6,250.00	\$6,250.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$1,981.62	\$1,981.62	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$1,981.62	\$1,981.62	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
				\$5,707,648.00	\$5,707,648.00	\$5,399,492.07	\$5,095,804.13	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (CFP 729)	FFY of Grant: 2008
	CFP Grant No: OH10P00550108 RHF Grant No:	FFY of Grant Approval:

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No.:)

Performance and Evaluation Report for Period Ending: 12-31-09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$1,164,040.00	\$1,164,040.00	\$1,164,040.00	\$1,164,040.00
3	1408 Management Improvements	\$89,540.00	\$89,540.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$582,020.00	\$582,020.00	\$582,020.00	\$582,020.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$451,243.00	\$451,243.00	\$429,702.12	\$207,004.73
8	1440 Site Acquisition	\$25,000.00	\$25,000.00	\$88.00	\$88.00
9	1450 Site Improvement	\$70,000.00	\$74,265.50	\$61,124.50	\$58,474.50
10	1460 Dwelling Structures	\$2,168,586.63	\$2,229,810.23	\$2,106,735.82	\$2,017,904.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$72,500.00	\$72,500.00	\$41,924.00	\$41,924.00
14	1485 Demolition	\$499,125.00	\$499,125.00	\$372,218.14	\$372,218.14
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$50,000.00	\$50,000.00	\$50,000.00	\$34,228.21
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$550,000.00	\$550,000.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$98,146.37	\$32,657.27	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,820,201.00	\$5,820,201.00	\$4,807,852.58	\$4,477,901.58
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director <i>[Signature]</i>	Date: 1/27/10	Signature of Public Housing Director	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name:		Grant Type and Number (CFP 729)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550108	CFPP (Yes/No):		2008		
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$1,164,040.00	\$1,164,040.00	\$1,164,040.00	\$1,164,040.00	
	AMP OH005000001 Grand Avenue (356 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH005000002 Scattered Sites (340 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH005000003 Scattered Sites (344 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH005000004 Scattered Sites (331 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH 005000005 Park Manor (359 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH005000006 Wilkinson Plaza (359 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH005000007 DeSoto Bass Court (562 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
	AMP OH005000009 Helena Street (102 units)			\$145,505.00	\$145,505.00	\$145,505.00	\$145,505.00	
PHA-Wide	Management Improvements	1408		\$89,540.00	\$89,540.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$11,192.50	\$11,192.50	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$582,020.00	\$582,020.00	\$582,020.00	\$582,020.00	
	AMP OH005000001 Grand Avenue			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
	AMP OH005000002 Scattered Sites			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
	AMP OH005000003 Scattered Sites			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
	AMP OH005000004 Scattered Sites			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 729)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550108	CFPP (Yes/No):	2008			
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH 005000005 Park Manor			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
	AMP OH005000006 Wilkinson Plaza			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
	AMP OH005000007 DeSoto Bass Court			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
	AMP OH005000009 Helena Street			\$72,752.50	\$72,752.50	\$72,752.50	\$72,752.50	
PHA-Wide	Fees & Costs	1430		\$451,243.00	\$451,243.00	\$429,702.12	\$207,004.73	
	AMP OH005000001 Grand Avenue			\$56,405.38	\$56,405.38	\$53,712.76	\$25,875.60	
	AMP OH005000002 Scattered Sites			\$56,405.38	\$56,405.38	\$53,712.76	\$25,875.59	
	AMP OH005000003 Scattered Sites			\$56,405.38	\$56,405.38	\$53,712.76	\$25,875.59	
	AMP OH005000004 Scattered Sites			\$56,405.38	\$56,405.38	\$53,712.76	\$25,875.59	
	AMP OH 005000005 Park Manor			\$56,405.37	\$56,405.37	\$53,712.77	\$25,875.59	
	AMP OH005000006 Wilkinson Plaza			\$56,405.37	\$56,405.37	\$53,712.77	\$25,875.59	
	AMP OH005000007 DeSoto Bass Court			\$56,405.37	\$56,405.37	\$53,712.77	\$25,875.59	
	AMP OH005000009 Helena Street			\$56,405.37	\$56,405.37	\$53,712.77	\$25,875.59	
PHA-Wide	Site Acquisition	1440		\$25,000.00	\$25,000.00	\$88.00	\$88.00	
	AMP OH005000001 Grand Avenue			\$3,125.00	\$3,125.00	\$88.00	\$88.00	
	AMP OH005000002 Scattered Sites			\$3,125.00	\$3,125.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$3,125.00	\$3,125.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$3,125.00	\$3,125.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$3,125.00	\$3,125.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$3,125.00	\$3,125.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$3,125.00	\$3,125.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$3,125.00	\$3,125.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (CFP 729)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10P00550108		CFPP (Yes/No):		2008	
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Site Improvements	1450		\$70,000.00	\$74,265.50	\$61,124.50	\$58,474.50	
	AMP OH005000001 Grand Avenue Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$10,550.00	\$10,550.00	\$10,550.00	
	AMP OH005000002 Scattered Sites Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$11,786.00	\$11,786.00	\$11,786.00	
	AMP OH005000003 Scattered Sites Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$11,250.50	\$11,250.50	\$11,250.50	
	AMP OH005000004 Scattered Sites Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$10,133.00	\$10,133.00	\$10,133.00	
	AMP OH 005000005 Park Manor Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$10,546.00	\$10,546.00	\$10,546.00	
	AMP OH005000006 Wilkinson Plaza Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$10,000.00	\$6,859.00	\$4,209.00	
	AMP OH005000007 DeSoto Bass Court Asphalt, Concrete, Landscaping		Sites	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$2,168,586.63	\$2,229,810.23	\$2,106,735.82	\$2,017,904.00	
	AMP OH005000001 Grand Avenue Section 504 Compliance/Vacancy Reduction		Sites	\$20,000.00	\$20,000.00	\$9,904.00	\$9,904.00	
	AMP OH005000002 Scattered Sites Wolf Creek-Central Air			\$200,000.00	\$200,000.00	\$175,343.00	\$175,343.00	
	Section 504 Compliance/Vacancy Reduction		Sites	\$20,000.00	\$20,414.00	\$10,001.00	\$460.00	
	AMP OH005000003 Scattered Sites Section 504 Compliance/Vacancy Reduction		Sites	\$20,000.00	\$20,000.00	\$9,002.22	\$9,002.22	
	AMP OH005000004 Scattered Sites							

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 729) CFP Grant No.: OH10P00550108 RHF Grant No.:			Federal FFY of Grant: 2008			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
	Section 504 Compliance/Vacancy Reduction Woodview-Comp MOD		Sites 16 units	\$20,000.00 \$1,520,000.00	\$20,000.00 \$1,520,000.00	\$9,495.00 \$1,485,235.39	\$0.00 \$1,453,839.24	In Progress
	AMP OH 005000005 Park Manor Limestone/Madena-Renovate Exterior/Interior		26 units	\$308,586.63	\$362,514.65	\$361,283.63	\$347,583.96	In Progress
	Section 504 Compliance/Vacancy Reduction AMP OH005000006 Wilkinson Plaza		Sites	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	In Progress
	Section 504 Compliance/Vacancy Reduction AMP OH005000007 DeSoto Bass Court		Sites	\$20,000.00	\$22,181.58	\$11,771.58	\$11,771.58	In Progress
	Section 504 Compliance/Vacancy Reduction		Sites	\$20,000.00	\$24,700.00	\$24,700.00	\$0.00	In Progress
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name:		Grant Type and Number		(CFP 729)		Federal FFY of Grant:		
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550108		CFFP (Yes/No):		2008		
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$72,500.00	\$72,500.00	\$41,924.00	\$41,924.00	
	AMP OH005000001 Grand Avenue			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH005000002 Scattered Sites			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH005000003 Scattered Sites			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH005000004 Scattered Sites			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH 005000005 Park Manor			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH005000006 Wilkinson Plaza			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH005000007 DeSoto Bass Court			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
	AMP OH005000009 Helena Street			\$9,062.50	\$9,062.50	\$5,240.50	\$5,240.50	
PHA-Wide	Demolition	1485		\$499,125.00	\$499,125.00	\$372,218.14	\$372,218.14	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	Mt Crest-Demolition		16 bldgs.	\$449,125.00	\$449,125.00	\$372,218.14	\$372,218.14	Complete
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	Hilltop-Demolition		2 bldgs.	\$50,000.00	\$50,000.00	\$0.00	\$0.00	

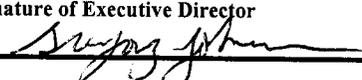
Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550108 RHF Grant No.:			Federal FFY of Grant: 2008			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
	AMP OH005000008 Parkside Homes			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$50,000.00	\$50,000.00	\$50,000.00	\$34,228.21	
	AMP OH005000001 Grand Avenue			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.53	
	AMP OH005000002 Scattered Sites			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.53	
	AMP OH005000003 Scattered Sites			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.53	
	AMP OH005000004 Scattered Sites			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.53	
	AMP OH 005000005 Park Manor			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.53	
	AMP OH005000006 Wilkinson Plaza			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.52	
	AMP OH005000007 DeSoto Bass Court			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.52	
	AMP OH005000009 Helena Street			\$6,250.00	\$6,250.00	\$6,250.00	\$4,278.52	
PHA-Wide	Development Activities	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$550,000.00	\$550,000.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$68,750.00	\$68,750.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 729) CFP Grant No.: OH10P00550108 RHF Grant No.:			Federal FFY of Grant: 2008			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000003 Scattered Sites			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$68,750.00	\$68,750.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$98,146.37	\$32,657.27	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$12,268.30	\$4,082.16	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$12,268.30	\$4,082.16	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$12,268.30	\$4,082.16	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$12,268.30	\$4,082.16	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$12,268.30	\$4,082.16	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$12,268.29	\$4,082.16	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$12,268.29	\$4,082.16	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$12,268.29	\$4,082.15	\$0.00	\$0.00	
				\$5,820,201.00	\$5,820,201.00	\$4,807,852.58	\$4,477,901.58	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP 731 CFP Grant No: OH10P00550109 RHF Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$1,126,794.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$563,397.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$563,397.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$420,230.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$141,490.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,657,499.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$141,491.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$61,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$839,672.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$119,000.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,633,970.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director 		Date: 1/27/10		Signature of Public Housing Director 	
				Date:	

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550109 RHF Grant No.:			CFP 731 CFPP (Yes/No):		Federal FFY of Grant: 2009		
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
12/31/2009	Operating Expenses	1406		\$1,126,794.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000001 Grand Avenue (356 units)			\$145,709.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000002 Scattered Sites (340 units)			\$139,161.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000003 Scattered Sites (344 units)			\$140,798.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000004 Scattered Sites (331 units)			\$135,477.00	\$0.00	\$0.00	\$0.00		
	AMP OH 005000005 Park Manor (359 units)			\$146,938.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000006 Wilkinson Plaza (359 units)			\$146,938.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000007 DeSoto Bass Court (562 units)			\$230,024.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000009 Helena Street (102 units)			\$41,749.00	\$0.00	\$0.00	\$0.00		
PHA-Wide	Management Improvements	1408		\$563,397.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000001 Grand Avenue			\$72,855.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000002 Scattered Sites			\$69,580.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000003 Scattered Sites			\$70,399.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000004 Scattered Sites			\$67,740.00	\$0.00	\$0.00	\$0.00		
	AMP OH 005000005 Park Manor			\$73,468.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000006 Wilkinson Plaza			\$73,468.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000007 DeSoto Bass Court			\$115,012.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000009 Helena Street			\$20,875.00	\$0.00	\$0.00	\$0.00		
PHA-Wide	Administration	1410		\$563,397.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000001 Grand Avenue			\$72,855.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000002 Scattered Sites			\$69,580.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000003 Scattered Sites			\$70,399.00	\$0.00	\$0.00	\$0.00		
	AMP OH005000004 Scattered Sites			\$67,740.00	\$0.00	\$0.00	\$0.00		

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFP 731		Federal FFY of Grant:		
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: OH10P00550109		CFPP (Yes/No):		2009		
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH 005000005 Park Manor			\$73,468.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$73,468.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$115,012.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$20,875.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$420,230.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$15,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$110,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$85,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$175,250.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$34,980.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$141,490.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$1,657,499.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue							
	40 E. Helena Wood Exterior Wrap		1 bldg.	\$50,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites							
	Elevator Replacement Wentworth		2 ea	\$275,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites							
	Comprehensive Modernization Westdale		Cottages	\$296,500.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP 731 CFP Grant No.: OH10P00550109 RHF Grant No.:		CFPP (Yes/No):		Federal FFY of Grant: 2009		
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	521 Malden UFAS		1 unit	\$150,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites							
	AMP OH 005000005 Park Manor							
	Unit Rehabilitation Limestone -Modena		24 units	\$400,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza							
	UFAS Madrid		3 units	\$200,999.00	\$0.00	\$0.00	\$0.00	
	Replace Windows Indian Trails		7 bldgs	\$160,000.00	\$0.00	\$0.00	\$0.00	
	A/C Units Wilkinson Plaza			\$50,000.00	\$0.00			
	AMP OH005000007 DeSoto Bass Court							
	Hilltop 3008 Jerome Mold		1 unit	\$75,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street							
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$141,491.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$20,213.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$20,213.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$20,213.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$20,213.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$20,213.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$20,213.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$20,213.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550109 RHF Grant No.:			CFP 731 CFPP (Yes/No):		Federal FFY of Grant: 2009	
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$61,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$45,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$6,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$10,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	9000		\$839,672.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$104,959.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$104,959.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$119,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$15,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$50,000.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: OH10P00550109 RHF Grant No.:		CFP 731 CFPP (Yes/No):		Federal FFY of Grant: 2009		
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor			\$45,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000006 Wilkinson Plaza			\$9,000.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
				\$5,633,970.00	\$0.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (CFP 727) CFP Grant No: OH10P00550206 RHF Grant No: _____	FFY of Grant: 2006 FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report 2-27-09

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$33,483.00	\$33,483.00	\$33,483.00	\$33,483.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$133,935.00	\$133,935.00	\$133,935.00	\$133,935.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$167,418.00	\$167,418.00	\$167,418.00	\$167,418.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director 	Date:
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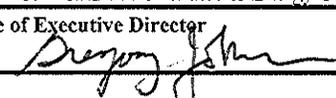
¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 727) CFP Grant No.: OH10P00550206 RHF Grant No.:			Federal FFY of Grant: 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$33,483.00	\$33,483.00	\$33,483.00	\$33,483.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$133,935.00	\$133,935.00	\$133,935.00	\$133,935.00	
	AMP OH005000001 Grand Avenue			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000002 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000003 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000004 Scattered Sites			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH 005000005 Park Manor Limestone/Madena-Interior Renovation		26 units	\$133,935.00	\$133,935.00	\$133,935.00	\$133,935.00	Completed
	AMP OH005000006 Wilkinson Plaza			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000007 DeSoto Bass Court			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009 Helena Street			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (CFP 727) CFP Grant No.: OH10P00550206 RHF Grant No.:			Federal FFY of Grant: 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Development Activities	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$167,418.00	\$167,418.00	\$167,418.00	\$167,418.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 720) CFP Grant No: _____ RHF Grant No: <u>OH10R00550105</u>			FFY of Grant: 2005 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-3-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$1,140,531.00	\$1,140,531.00	\$1,140,531.00	\$1,009,296.68
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$1,140,531.00	\$1,140,531.00	\$1,140,531.00	\$1,009,296.68
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director 		Date: 6/29/10		Signature of Public Housing Director Date:	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 720) CFP Grant No.: RHF Grant No.: OH10R00550105			Federal FFY of Grant: 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (RHF 720)				Federal FFY of Grant:		
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:		CFFP (Yes/No):		2005		
		RHF Grant No.: OH10R00550105						
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Development Activities	1499		\$1,140,531.00	\$1,140,531.00	\$1,140,531.00	\$1,009,296.68	
	AMP OH005000013 Windcliff							
	Windcliff-Administration	1499-1410		\$10,000.00	\$10,000.00	\$10,000.00	\$2,620.00	
	Windcliff-Fees & Costs	1499-1430		\$34,002.00	\$25,247.43	\$25,247.43	\$0.00	
	Windcliff-Acquisition	1499-1440		\$274,202.49	\$274,202.49	\$0.00	\$0.00	
	Windcliff-Rehabilitation	1499-1460		\$782,063.95	\$790,818.52	\$1,065,021.01	\$985,831.25	
	Windcliff-FSS Salaries	1499-1495		\$40,262.56	\$40,262.56	\$40,262.56	\$20,845.43	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$1,140,531.00	\$1,140,531.00	\$1,140,531.00	\$1,009,296.68	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

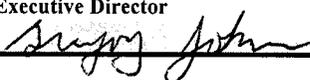
Expires 4/30/2011

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (RHF 724) CFP Grant No: _____ RHF Grant No: OH10R00550106	FFY of Grant: 2006 FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: _____)
 Performance and Evaluation Report for Period Ending: 12-31-09
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$874,726.00	\$874,726.00	\$763,508.20	\$2,782.20
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$874,726.00	\$874,726.00	\$763,508.20	\$2,782.20
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (RHF 724)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.: RHF Grant No.: OH10R00550106			CFFP (Yes/No): 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (RHF 724)			Federal FFY of Grant:			
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	CFFP (Yes/No):	2006				
		RHF Grant No.:	OH10R00550106					
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Development Activities	1499		\$874,726.00	\$874,726.00	\$763,508.20	\$2,782.20	
OH00506200	Hawthorn Village							
	Fees & Costs	1499-1430		\$114,000.00	\$114,000.00	\$2,782.20	\$2,782.20	
	Site Improvements	1499-1450		\$350,125.00	\$350,125.00	\$350,125.00	\$0.00	
	Dwelling Structures	1499-1460		\$410,601.00	\$410,601.00	\$410,601.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$874,726.00	\$874,726.00	\$763,508.20	\$2,782.20	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (RHF 728) CFP Grant No: _____ RHF Grant No: OH10R00550107	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No.: _____)

Performance and Evaluation Report for Period Ending: 12-31-09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$662,524.00	\$662,524.00	\$423,634.98	\$174,941.98
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$662,524.00	\$662,524.00	\$423,634.98	\$174,941.98
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director _____	Date: _____
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 728) CFP Grant No.: RHF Grant No.: OH10R00550107			Federal FFY of Grant: 2007			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: RHF Grant No.: OH10R00550107			(RHF 728) CFPP (Yes/No):		Federal FFY of Grant: 2007	
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Development Activities	1499		\$662,524.00	\$662,524.00	\$423,634.98	\$174,941.98	
OH005061000	Governor Square							
	Fees & Costs	1499-1430		\$40,000.00	\$55,000.00	\$1,110.98	\$1,110.98	
	Site Improvements	1499-1450		\$50,000.00	\$25,000.00	\$0.00	\$0.00	
	Dwelling Structures	1499-1460		\$405,000.00	\$413,383.00	\$253,383.00	\$173,831.00	
OH005062000	Hawthorn Village							
	Dwelling Structures	1499-1460		\$91,817.00	\$169,141.00	\$169,141.00	\$0.00	
	Purchase Property and new Public Housing	1499		\$75,707.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$662,524.00	\$662,524.00	\$423,634.98	\$174,941.98	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (RHF 732) CFP Grant No: _____ RHF Grant No: <u>OH10R00550108</u>	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: _____)

Performance and Evaluation Report for Period Ending: 6-3-10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoion	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$949,054.00	\$949,054.00	\$491,173.74	\$238,082.74
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$949,054.00	\$949,054.00	\$491,173.74	\$238,082.74
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: <u>6/25/10</u>	Signature of Public Housing Director _____	Date: _____
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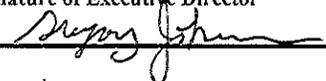
¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (RHF 732)				Federal FFY of Grant:		
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:		CFFP (Yes/No):		2008		
		RHF Grant No.:		OH10R00550108				
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number (RHF 732)				Federal FFY of Grant:		
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:		OH10R00550108		CFFP (Yes/No):		
		RHF Grant No.:				2008		
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Development Activities	1499		\$949,054.00	\$949,054.00	\$491,173.74	\$238,082.74	
OH005062000	Hawthorn Village							
	Site Acquisition	1499-1440		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Dwelling Structures	1499-1460		\$253,662.00	\$253,662.00	\$253,091.00	\$0.00	
OH005063000	1907 Shroyer							
	Fees & Costs	1499-1430		\$22,757.26	\$34,000.00	\$0.00	\$0.00	
	Site Acquisition	1499-1440		\$213,082.74	\$213,082.74	\$213,082.74	\$213,082.74	
	Site Improvements	1499-1450		\$0.00	\$25,000.00	\$0.00	\$0.00	
	Dwelling Structures	1499-1460		\$0.00	\$286,917.26	\$0.00	\$0.00	
	Relocation	1499-1495.1		\$13,500.00	\$13,500.00	\$0.00	\$0.00	
	Other			\$323,160.00	\$0.00	\$0.00	\$0.00	
OH005064000	2729 Argella							
	Fees & Costs	1499-1430		\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Site Acquisition	1499-1440		\$4,400.00	\$72,892.00	\$0.00	\$0.00	
	Other			\$68,492.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$949,054.00	\$949,054.00	\$491,173.74	\$238,082.74	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 736) CFP Grant No: _____ RHF Grant No: <u>OH10R00550109</u>		FFY of Grant: 200 <u>9</u> FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.:) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-3-10					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$857,355.00	\$857,355.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$857,355.00	\$857,355.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director 		Date: 6/25/10		Signature of Public Housing Director Date:	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: RHF Grant No.: OH10R00550109			(RHF 736) CFPP (Yes/No):		Federal FFY of Grant: 2009	
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 736) CFP Grant No.: RHF Grant No.: OH10R00550109			Federal FFY of Grant: 2009			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Development Activities	1499		\$857,355.00	\$857,355.00	\$0.00	\$0.00	
2729 Argella	Fees & Costs	1499-1430		\$19,700.00	\$19,700.00	\$0.00	\$0.00	
	Site Acquisition	1499-1440		\$34,108.00	\$34,108.00	\$0.00	\$0.00	
	Site Improvements	1499-1450		\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Dwelling Structures	1499-1460		\$188,750.00	\$188,750.00	\$0.00	\$0.00	
	Relocation	1499-1495		\$12,000.00	\$12,000.00	\$0.00	\$0.00	
Washington Village	Fees & Costs	1499-1430		\$65,550.00	\$65,550.00	\$0.00	\$0.00	
	Site Acquisition	1499-1440		\$370,000.00	\$370,000.00	\$0.00	\$0.00	
	Site Improvements	1499-1450		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Dwelling Structures	1499-1460		\$60,247.00	\$60,247.00	\$0.00	\$0.00	
	Relocation	1499-1495		\$32,000.00	\$32,000.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$857,355.00	\$857,355.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

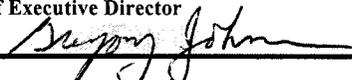
² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY	Grant Type and Number (RHF 722) CFP Grant No: _____ RHF Grant No: OH10R00550205	FFY of Grant: 2005 FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending: 12-31-09
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$5,159.00	\$5,159.00	\$592.00	\$592.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,159.00	\$5,159.00	\$592.00	\$592.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 722) CFP Grant No.: RHF Grant No.: OH10R00550205			Federal FFY of Grant: 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
				\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: RHF Grant No.: OH10R00550205			Federal FFY of Grant: 2005			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Development Activities	1499		\$5,159.00	\$5,159.00	\$592.00	\$592.00	
	Germantown/Broadway Predevelopment (Soft Cost)	1499-1430		\$5,159.00	\$5,159.00	\$592.00	\$592.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$5,159.00	\$5,159.00	\$592.00	\$592.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 726) CFP Grant No: _____ RHF Grant No: OH10R00550206			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$217,893.00	\$217,893.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$217,893.00	\$217,893.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director <i>Gregory Johnson</i>		Date: 1/27/10		Signature of Public Housing Director Date:	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 726) CFP Grant No.: RHF Grant No.: OH10R00550206			Federal FFY of Grant: 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: RHF Grant No.: OH10R00550206			Federal FFY of Grant: 2006			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Development Activities	1499		\$217,893.00	\$217,893.00	\$0.00	\$0.00	
	Germantown/Broadway Dwelling Units	1499-1460		\$217,893.00	\$217,893.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$217,893.00	\$217,893.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 730) CFP Grant No: _____ RHF Grant No: OH10R00550207			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$505,102.00	\$505,102.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$505,102.00	\$505,102.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director 		Date: 1/27/10		Signature of Public Housing Director Date:	

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

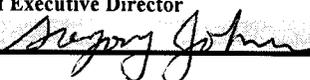
PHA Name:		Grant Type and Number (RHF 730)		Federal FFY of Grant:				
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	CFPP (Yes/No):	2007				
		RHF Grant No.:	OH10R00550207					
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: (RHF 730) RHF Grant No.: OH10R00550207			Federal FFY of Grant: 2007			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Development Activities	1499		\$505,102.00	\$505,102.00	\$0.00	\$0.00	
	Germantown/Broadway Dwelling Units	1499-1460		\$505,102.00	\$505,102.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$505,102.00	\$505,102.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 734) CFP Grant No: _____ RHF Grant No: OH10R00550208			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$252,556.00	\$252,556.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$252,556.00	\$252,556.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director 		Date: 1/27/10		Signature of Public Housing Director _____	
				Date:	

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number (RHF 734) CFP Grant No.: RHF Grant No.: OH10R00550208			Federal FFY of Grant: 2008			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number CFP Grant No.: RHF Grant No.: OH10R00550208			Federal FFY of Grant: 2008			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
PHA-Wide	Development Activities	1499		\$252,556.00	\$252,556.00	\$0.00	\$0.00	
	Germantow/ Broadway	1499		\$252,556.00	\$252,556.00	\$0.00	\$0.00	
PHA-Wide	Debt Services	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$252,556.00	\$252,556.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: <div style="text-align: center; font-weight: bold; font-size: 1.2em;">Dayton Metropolitan Housing Authority</div>	Grant Type and Number RHF 738 CFP Grant No: _____ Date of CFFP: _____ <div style="float: right; border: 1px solid black; padding: 2px;"> RHF Grant No: OH10R00550209 </div>	FFY of Grant: <div style="text-align: center;">2009</div> FFY of Grant Approval:

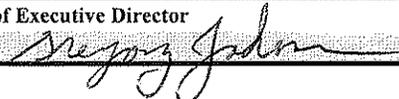
Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending: 12-31-2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$338,356.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$338,356.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director 	Date: 1/27/10	Signature of Public Housing Director 	Date:
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number: CFP 733 CFP Grant No: OH10S00550109 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$650,000.00	\$650,000.00	\$649,280.00	\$64,450.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$700,000.00	\$700,000.00	\$699,061.00	\$437,376.26
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$950,000.00	\$950,000.00	\$949,000.00	\$276,651.00
10	1460 Dwelling Structures	\$6,543,784.00	\$6,543,784.00	\$5,739,758.00	\$266,990.87
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$44,442.00	\$44,442.00	\$128.79	\$128.79
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$8,888,226.00	\$8,888,226.00	\$8,037,227.79	\$1,045,596.92
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director 		Date: 1/27/10		Signature of Public Housing Director 	
				Date:	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number: CFP 733 CFP Grant No.: OH10S00550109 RHF Grant No.:			Federal FFY of Grant: 2009			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Expenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$650,000.00	\$650,000.00	\$649,280.00	\$64,450.00	
PHA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430		\$700,000.00	\$700,000.00	\$699,061.00	\$437,376.26	
	AMP OH005000001 Grand Avenue			\$20,348.00	\$59,000.00	\$58,437.27	\$30,748.65	
	AMP OH005000002 Scattered Sites			\$66,320.00	\$56,163.08	\$56,163.08	\$43,792.03	
	AMP OH005000003 Scattered Site			\$271,753.00	\$295,232.10	\$295,232.10	\$200,631.47	
	AMP OH005000004 Scattered Sites			\$76,250.00	\$56,812.90	\$56,812.90	\$30,026.90	
	AMP OH005000005 Park Manor			\$146,373.00	\$82,291.92	\$82,074.81	\$56,375.98	
	AMP OH005000006 Wilkinson			\$118,956.00	\$72,000.00	\$71,970.42	\$38,209.69	
	AMP OH005000007 DeSoto Bass			\$0.00	\$30,500.00	\$30,370.42	\$21,949.08	
	Construction Inspector Salary			\$0.00	\$48,000.00	\$48,000.00	\$15,642.46	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvements	1450		\$950,000.00	\$950,000.00	\$949,000.00	\$276,651.00	
	AMP OH005000001 Grand Avenue							
	Concrete/Asphalt/Landscaping	1450		\$49,128.00	\$49,014.00	\$48,014.00	\$48,014.00	
	AMP OH005000002 Scattered Sites							
	Concrete/Asphalt/Landscaping	1450		\$46,920.00	\$47,570.00	\$47,570.00	\$47,570.00	
	AMP OH005000003 Scattered Site							
	Concrete/Asphalt/Landscaping	1450		\$47,472.00	\$47,675.00	\$47,675.00	\$47,675.00	
	AMP OH005000004 Scattered Sites							
	Concrete/Asphalt/Landscaping	1450		\$45,678.00	\$46,585.00	\$46,585.00	\$46,585.00	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number: CFP 733				Federal FFY of Grant:		
DAYTON METROPOLITAN HOUSING AUTHORITY		CFP Grant No.:	OH10S00550109		CFPP (Yes/No):	2009		
RHF Grant No.:								
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP OH005000005 Park Manor							
	Concrete/Asphalt/Landscaping	1450		\$47,610.00	\$47,644.00	\$47,644.00	\$22,122.00	
	AMP OH005000006 Wilkinson							
	Concrete/Asphalt/Landscaping	1450		\$47,334.00	\$64,685.00	\$64,685.00	\$64,685.00	
	AMP OH005000007 DeSoto Bass							
	Concrete/Asphalt/Landscaping	1450		\$665,858.00	\$646,827.00	\$646,827.00	\$0.00	
PHA-Wide	Dwelling Structures	1460		\$6,543,784.00	\$6,543,784.00	\$5,739,758.00	\$266,990.87	
	AMP OH005000001- Grand Avenue							
	AMP OH005000002- Scattered Site							
	Unit Rehabilitation- Lori Sue	1460	5 Units	\$425,000.00	\$425,000.00	\$424,059.00	\$0.00	
	Conversion Unit to Accessibility- Lori sue	1460	1 Unit	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	
	AMP OH005000003- Scattered Sites							
	Modernization Units Phase 1- Westdale	1460	21 Cottages	\$2,143,784.00	\$2,143,784.00	\$2,089,678.00	\$0.00	
	Replace Windows/Kitchen Bath Hollencamp/Malden	1460	21 Units	\$400,000.00	\$501,500.00	\$501,500.00	\$1,500.00	
	Conversion Unit to Accessibility- Hollencamp/Malden	1460	3 Units	\$375,000.00	\$375,000.00	\$375,000.00	\$0.00	
	AMP OH005000004- Scattered Sites							
	Comprehensive Modernization - Woodview	1460	10 Units	\$600,000.00	\$600,000.00	\$600,000.00	\$22,899.54	
	Brick Tuck Point & Sealing- Smithville/Rosemont	1460	3 bldgs	\$150,000.00	\$134,310.00	\$128,963.00	\$15,185.00	
	AMP OH005000005- Park Manor							
	Unit Rehabilitation- Limestone/Modena	1460	18 Units	\$400,000.00	\$418,658.00	\$418,658.00	\$111,446.80	
	Replace Windows- Park Manor Hi-Rise	1460	178 each	\$800,000.00	\$800,000.00	\$703,000.00	\$115,959.53	
	Brick Tuck Point & Sealing- Park Manor Hi-Rise	1460	1 Bldg					
	AMP OH005000006- Wilkinson Plaza							
	Elevator Replacement- Wilkinson Plaza	1460	2 each	\$750,000.00	\$645,532.00	\$0.00	\$0.00	
	Conversion Unit to Accessibility- Madrid Estates	1460	3 Units	\$375,000.00	\$375,000.00	\$373,900.00	\$0.00	

Part II: Supporting Pages								
PHA Name: DAYTON METROPOLITAN HOUSING AUTHORITY		Grant Type and Number: CFP 733 CFP Grant No.: OH10S00550109 RHF Grant No.:			Federal FFY of Grant: 2009			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP 7 OH005000007- DeSoto Bass Courts			\$0.00	\$0.00	\$0.00	\$0.00	
	AMP OH005000009- Helena Hi-Rise			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Relocation Costs	1495.1		\$44,442.00	\$44,442.00	\$128.79	\$128.79	
PHA-Wide	Development Activities	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Collateralization or Debt Service paid by PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Collateralization or Debt Service paid via System of Direct Payment	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				\$8,888,226.00	\$8,888,226.00	\$8,037,227.79	\$1,045,596.92	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.



January 27, 2010

"Committed to Making Lives Better."

Ms. Andrea Vrankar, PE, RA
U.S. Department of Housing and Urban Development
1350 Euclid Avenue, Suite 500
Cleveland, Ohio 44115-1815

Administrative/Admissions
400 Wayne Avenue
Post Office Box 8750
Dayton, Ohio 45401
email@dmha.org

Dear Ms Vrankar:

Main: 937.910.7500
Fax: 937.222.3990
Job Line: 937.910.7525
www.dmha.org

SUBJECT: Dayton Metropolitan Housing 2009 Capital Fund Program Performance and Evaluation Report

Section 8 Offices
225 W First Street
Dayton, Ohio 45402-3003
housing@dmha.org

Dayton Metropolitan Housing has prepared the enclosed 2009 Performance and Evaluation Report of the Capital Fund Program and Replacement Housing Factor Grants for the period ending December 31, 2009. Please find the following Grants enclosed:

Main: 937.910.5400
Fax: 937.910.5491
TDD: 937.910.5440

OH10P00550105	\$ 5,811,460.00	OH10R00550105	\$1,140,531.00
OH10R00550205	\$5,159.00	OH10P00550106	\$5,666,732.00
OH10P00550206	\$ 167,418.00	OH10R00550106	\$ 874,726.00
OH10R00550206	\$ 217,893.00	OH10P00550107	\$5,707,648.00
OH10R00550107	\$ 662,524.00	OH10R00550207	\$ 505,102.00
OH10P00550108	\$ 5,820,201.00	OH10R00550108	\$ 949,054.00
OH10R00550208	\$ 252,556.00	OH10P00550109	\$5,633,790.00
OH10R00550109	\$ 857,355.00	OH10R00550209	\$ 338,356.00
OH10S00550109	\$ 8,888,226.00		

Board of Housing Commissioners

Wilburt O. Shanklin
Chairperson

Danyelle S. T. Wright
Vice-Chairperson

Steven B. Stanley
William Vaughn
Charles A. Jones
Alvin Freeman
Rosa Carter

If you need additional information or have any questions, please feel free to contact Mary DelRaso at (937) 910-7558.

Gregory D. Johnson
Executive Director

Sincerely,

Gregory D. Johnson
Executive Director

Enclosures