



PHA Plans

Five Year Plan for Fiscal Years 2010-2014
and Annual Plan for Fiscal Year 2010

**RESOLUTION #4317 – APPROVED BY THE CMHA BOARD OF COMMISSIONERS AT
THE APRIL 13, 2010 MEETING.**

1.0	PHA Information PHA Name: Cincinnati Metropolitan Housing Authority PHA Code: OH-004 _____ PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/2010				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 5293 _____ Number of HCV units: 10598 _____				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To provide quality affordable housing solutions by building partnerships with Hamilton County communities while strengthening and expanding housing opportunities for families to achieve self-sufficiency				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Goals and Objectives: Strategic Goals <ul style="list-style-type: none"> • Develop 50 affordable housing units within Hamilton County outside the City of Cincinnati in partnership with communities. • Implement an aggressive marketing plan for CMHA. • Develop new revenue streams to help align CMHA's business goals to improve sales execution through proven business development • Procure and implement a document imaging program throughout the agency. • Procure and implement the use of mobile computerized management hand held devices to receive, generate and complete work orders and UPCS inspections in the field via wireless or mobile communications. Annual Goals Improve Public Housing Management: (PHAS score) Continue to Improve PHAS score and maintain High Performer Status Improve Voucher Management: (SEMAP score) Continue to Improve SEMAP score and maintain High Performer Status Increase customer satisfaction: Ongoing Concentrate on efforts to improve specific management functions: <ul style="list-style-type: none"> • Train staff concerning SEMAP, PHAS, and other HUD regulations. • Review existing policies and procedures to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. • Increase employee training to improve working knowledge of systems and processes. 				

- Develop working standards and processes that are consistent in each office.
- Procure and implement a document imaging program throughout the agency.
- Procure and implement the use of handheld inspection devices for the Housing Management Division.
- Procure and implement the use of electronic handheld work order devices for 10 percent of the maintenance staff.
- Review current delivery of services to measure their effectiveness.
- Reduce the amount of time it takes to respond and make routine repairs requested by customers.
- Achieve 98% occupancy rate in elderly communities.
- Promote resident and resident organization activities in the areas of resident organization, board training, leadership training, fire safety, child safety, and health.
- CMHA continues to provide training to staff and Board Commissioners relative to any new or revised policy or procedure mandated by HUD.
- Improve and expand our internal operations and our community outreach to attract more customers, qualified staff and additional revenue generating opportunities.

Renovate or modernize public housing units:

- Implement the Capital Fund Program schedule.
- CMHA will perform routine maintenance to assure that units are within UPCS compliance.
- CMHA will implement a sound preventive maintenance program to help extend the useful life of all systems and equipment.
- Complete 100% of scheduled fiscal year renovation projects on budget and on schedule.
- Identify staffing levels needed to address maintenance issues and PHAS Physical Management Scores through predictive and preventive preservation strategies.

CMHA Progress Report:

Between July 2005 and 2009 CMHA accomplished the following:

- Constructed a 100 unit Senior Housing Complex that received the Energy Star rating
- LIPH program remained High Performer in PHAS each year from 2005 through 2008
- The HCV program reach High Performer in SEMAP in 2005
- Completed Physical Needs Assessment study for all LIPH AMPs
- Purchased 42 Public Housing Scattered Sites properties ranging from single family, duplex, and multi-family units.
- Established a consortium with local partners and submitted grant for NSP2 funds. The consortium was awarded 24 million dollars to build new Senior Housing.
- Designed a data base using Microsoft Access for the Modernization Department that tracks projects, creates product life expectancy tables, and reports to aid the agency in efficient use of Capital Funds.
- HCV FSS program had 34 graduates in 2009.
- CMHA's Home Ownership program had 12 participants purchased homes in 2009.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;
 Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.
 For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:
 Form HUD-50070, Certification for a Drug-Free Workplace;
 Form HUD-50071, Certification of Payments to Influence Federal Transactions;
 Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

PHA Plan Update

6.0

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- CMHA updated its Annual and Five Year Capital Grants.
- Financial Resources amounts have changed.
- Changes were made to the Admissions and Continued Occupancy Policy and Administrative Plan
- Updates were made to Housing needs of Families on the LIPH and HCV Waiting Lists Chart
- Changes were made to the site Based Waiting List Demographics Chart
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(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. **16 W Central Parkway, Cincinnati, OH 45214**

6.0(b)(1) Eligibility, Selection and Admissions policies, including Deconcentration and wait List Procedures

See Attachment A

6.0(b)(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	\$26,516,611.85	
b) Public Housing Capital Fund	\$22,003,639.00	Includes ARRA difference between Obligated to date expected left to expand
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	68,584,583.08	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant	\$3,150,000.00	
h) HOME		
Other Federal Grants (list below)		
Family Self Sufficiency	\$332,780.12	Section 8 Supportive Services
NSP2	\$3,150,000.00	NSP2 development
2. Prior Year Federal Grants (unobligated funds only) (list below)		
a) Regional Opportunity Counseling	\$0	Section 8 Tenant Based Assistance
b) Family Self Sufficiency		Section 8 Supportive Services
c) Resident Opportunity and Self-sufficiency Grants	\$0	Public Housing Supportive Services
d) Capital	\$7,184,530.00	Public Housing Capital Improvements
e) HOPE VI Revitalization	\$800,000.00	
3. Public Housing Dwelling Rental Income		
a) Rental Income	\$9,233,634.85	Public Housing Operations

4. Other income (list below)		
a) Excess Utilities	\$369,844.97	Public Housing Operations
b) Non-dwelling Rental	\$27,800.00	Other
c) Interest & Other Income	\$249,548.24	Other
4. Non-federal sources (list below)	\$141,602,972.11	
Total resources	\$	

Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination and ACOP
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination and ACOP
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan:
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures

X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 19B of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional). List individually.	(Specify as needed)

6.0(b)(3) Rent Determination

CMHA's *Low Income Public Housing Admissions & Continued Occupancy Policy* contains the following policies governing rents charged for Low Income Public Housing (LIPH) dwelling units.

Low Income Public House (LIPH)

- Minimum Rent
 - \$50
- Earned Income Disregarded
 - Twenty percent of a residents earned income is disregarded.
 - Residents paying child support may receive a deduction of up to \$480 in their adjusted income for purposes of calculating rent.
 - 24-month earned income disallowance required by Section 3(d) of the Housing Act of 1937, as amended, 42 USC §1437a(d).
- Ceiling Rent
 - The ceiling rents have been set in a manner that encourages self-sufficiency and does not create disincentives for continued residency by families who are attempting to become economically self-sufficient.
- Change in Income Between Annual Reexamination
 - When combined income increases average in excess of \$100 per month

CMHA's *Housing Choice Voucher Section 8 Program Administrative Plan* contains the following policies governing rents charged for HCV dwelling units.

In accordance with HUD regulations, and at CMHA's discretion, the Voucher Payment Standard

amount is set by CMHA between 90 percent and 110 percent of the HUD published FMR. This is considered the basic range. CMHA reviews the appropriateness of the Payment Standard annually when the FMR is published. In determining whether a change is needed, CMHA will ensure that the Payment Standard is always within the range of 90 percent to 110 percent of the new FMR, unless an exception payment standard has been approved by HUD.

CMHA may approve a higher payment standard within the basic range, if required as a reasonable accommodation for a family that includes a person with disabilities.

6.0(b)(4) Operation and Management

GENERAL MANAGEMENT POLICIES AND PROCEDURES

Parking Permit Procedures / Policy

Resident Screening Policy

Lease Enforcement Procedure

PHYSICAL/PROPERTY MANAGEMENT POLICIES

Requirements under Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794)

Deceased Tenant Procedure

Facilities Use Policy

Grievance Procedures

Pest Control Policy Policies for the prevention or eradication of pest infestation (including cockroach infestation)

Rent Collection Policy

Maintenance/Excess Charges Policy

Family choice Rents

Third Party Verifications

Levels of Hierarchy Verifications & Use of Verification Monitoring Procedure

Document Order of Resident File

Exigent Health and Safety Deficiencies

Inspection Procedures

Work Order Procedures

Unit Prep Procedure

ADMISSIONS POLICIES

Public Housing Admission and Continued Occupancy Policy Dwelling

Lease Agreement

Grievance Procedures

Screening Policy

Transfer Policy

Pet Policy

6.0(b)(5) Grievance Procedures

See Attachment B

6.0(b)(6) Designated Housing for Elderly and Disabled Families

In 2010, CMHA is planning to submit a Senior Designation application for Baldwin Grove, OH

004-62 and Regal Manor OH 004-047. Baldwin Grove is a newly constructed, 100unit building, with one and two bedrooms units. The Regal Manor was constructed in 2002 and has 54 units consisting of 54 one and two bedroom units.

Development Name	Designation Type	Application Date	Approval Date	Number of units Affected
Baldwin Grove	OH 004-62	Submitting by 6/2010	N/A	100
Regal Manor	OH 004-047	Submitting by 6/2010	N/A	54

6.0(b)(7) Community Service and Self-Sufficiency

CMHA’s will continue to develop and promote strong working relationships with other social service providers so residents are identified and appropriately served.

- Promote a “we care” attitude to residents and the community so that they feel secure in bringing their concerns to us.
- Access all available federal, state, local and private foundation resources for the delivery and enhancement of needed residential services.
- Establish educational, training and employment opportunities as the principal objective in designing programs for assisting residents.
- Preserve the 501C3 Non-Profit status in order meet additional funding needs of the agency and resident services. Coordinate with local transportation companies and others to develop transportation services for working residents who are in need of transportation to and from work.

Senior/Disabled:

- Improve the quality of life for senior and disabled residents through onsite supportive services.
- Expand Senior and Disabled input on the Resident Council.
- Evaluate the need for increasing housing opportunities beyond independent living.

Family:

- Promote enrollment in progressive financial/social programs that promote self-sufficiency (FSS, Flat Rents, etc.)
- Develop a variety of growth and learning opportunities for the younger residents.
- Continue to evaluate waiting list applicants and provide services/linkages to other agencies to prevent homelessness.

6.0(b)(7)(2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS:

The overall goal of our Family Self Sufficiency (FSS) Program is to promote economic self-sufficiency through the coordination and delivery of existing community services.

The overall goal of the FSS Program is to achieve the following objectives:

- Introduce FSS to all families who are eligible to participate with the understanding that the commitment to change "begins from within."
- Implement a needs assessment to identify each family's strengths and the societal and individual barriers that impede their self-sufficiency.

- Establish interim goals for each family that establish a foundation for the final goal of economic self-sufficiency.

CMHA's goals for completion of the FSS Contract of Participation for each family include:

- To seek and maintain suitable employment (defined as a minimum of 30 hours worked per week for at least one year immediately preceding expiration of the FSS contract);
- To become independent of welfare assistance and remain independent for 12 consecutive months before the FSS Contract expires; and
- To be in good standing with no current or anticipated debt to either the Housing Choice Voucher (HCV) Program or the Landlord.

The overall plan for the family participating in FSS is to achieve the following objectives:

- Begin to recognize the connection between self-perceptions and self-imposed limitations. By learning that thoughts can shape and form one's life, the prescription for success is to "begin within."
- Achieve a greater level of self-discipline, self-esteem and self-motivation by accepting responsibility for decisions and actions.
- Demonstrate commitment and accountability to the Individual Training and Services Plan in which both goals and barriers are assessed.

CMHA's FSS Coordinators must establish interagency partnerships to achieve high quality, long-term and comprehensive service delivery to all members of each FSS family. They are also required to meet with FSS participants annually to review goals and assess the accountability of the families and the agencies involved.

The entire HCV staff is encouraged to promote FSS during daily contact with families.

6.0(b)(8) Safety and Crime Prevention

6.0(b)(8)(i) A description of the need for measures to ensure the safety of public housing residents.

The CMHA has implemented multiple measures to gauge resident safety, both real and perceived.

Police calls for service, reported crime and arrest information is frequently queried against CMHA addresses to track the type of crime occurring on public housing property. Analyzing crime locations, dates and times allows us to gauge the increases or decreases in criminal activity on our property. The end result is information that allows us to tailor enforcement programs to specific areas and ultimately work with local law enforcement, residents and employees to address the activity.

Perceived safety is of great importance and is continuously measured by staff. To better understand resident's concerns Security Operations employees regularly attend resident council meetings at various public housing properties to address security related questions and discuss proposed solutions. Resident surveys are used to gauge resident's feelings about the safety and security where they reside. These surveys provide residents with an avenue to express their opinions and share information anonymously.

6.0(b)(8)(ii) *A description of any crime prevention activities conducted or to be conducted by the PHA.*

A vast array of crime prevention programs, processes and activities are conducted by the CMHA Security Operations Division to address criminal activity and resident safety in public housing.

Trespass Program – The criminal trespass program is designed to address the number of non-residents loitering on public housing property to commit criminal or nuisance offenses. Non-residents that commit crime on or are arrested on CMHA public housing property are issued a trespass warning informing them that they are subject to prosecution for Criminal Trespass should they return to any CMHA property without authorization. CMHA staff and local law enforcement officers also issue trespass warnings to non-residents that are observed committing nuisance acts on CMHA property. Those issued trespass warnings are placed on the criminal trespass list and the list is updated monthly and provided to officers throughout the area for enforcement.

Trespass Sweeps – Random trespass sweeps are conducted in high crime areas to identify unauthorized persons loitering on public housing property to commit criminal offenses. This joint effort between CMHA Security Operations and local law enforcement departments not only reduces crime but also improves relationships with outside agencies and residents living in these communities.

Security Guards – Contracted unarmed uniformed security guards are assigned to monitor ingress and egress during evening and early morning hours at many CMHA's public housing hi-rise buildings. Visitors are identified and their entry and exit times are documented.

Secured Entry – Hi-rise buildings are equipped with electronic entries to regulate traffic. Resident identification cards allow them access to the buildings. Visitors are required to use an electronic call box to contact the person they are visiting. The resident is then able to activate the entry door to allow them in.

Parking Tow Services – CMHA public housing and office parking areas are monitored and regulated by a contracted tow service. Vehicles found to be in violation of CMHA's parking regulations are warned, documented and towed from the lot if necessary. This service is provided each day with a dedicated person that patrols the properties and locates violations. This program not only improves aesthetics but has also reduced the number of junk and stolen vehicles abandoned on CMHA property.

Cameras – More than 150 cameras are used throughout public housing properties and office areas to monitor, deter and assist in the investigation of criminal and nuisance activity. Residents in hi-rise buildings can access cameras in their building through their television set.

This access empowers residents and provides them with the means to report any suspicious or criminal activity they might observe taking place.

Resident Crime Prevention Training – Crime prevention and personal safety presentations are available to residents. These presentations are specific to CMHA public housing residents and the properties where they reside. Whether it is fire safety or identity theft prevention training CMHA Security Operations strives to provide interesting, relevant and useful information.

Surveillance – Local law enforcement agencies are provided with secure locations for surveillance purposes during drug investigations on and around public housing properties. Access to CMHA offices and vacant units allows them to observe activity, take enforcement action and ultimately reduce crime in the area.

Crime Mapping and Analysis – Crime analysis methods are used to map out crime data and better understand where and why crime is occurring on public housing property. The mapping aspect provides a visual reference while the analysis aspect helps us to focus on the specific areas so we can better allocate resources.

Police Detail Officers – Off duty police officers are often scheduled at public housing properties to provide additional security and prevent criminal activity. Officers working these details are proactive in enforcing the CMHA trespass policy and reducing crime through walking patrols and interaction with residents, visitors and employees.

CPTED – Crime Prevention Through Environmental Design principles are used when assessing pedestrian traffic, vehicle traffic, and property layouts. These principles are also used during construction projects and to improve current properties.

6.0(b)(8)(iii) *A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.*

The CMHA Security Operations Division takes pride in the relationships it has formed with local law enforcement agencies. These relationships have proven to be extremely valuable to both CMHA and the officers working in the communities. The coordination of enforcement and open sharing of information has created unique partnerships that allow us to obtain information that was once not readily available. This allows us to expedite enforcement of public housing violations to remove problematic households and improve safety in the community. Below are some of the joint programs that are in place to assist us with crime prevention.

Police Data – Many local agencies provide police calls for service, reported crime and arrest information to the Security Operations Division. This information is provided in an electronic database that allows us to compare the location of the police activity with public housing addresses. Connections between public housing addresses and residents are then further researched and forwarded to the property managers for lease enforcement.

L.E. Data Sharing Groups – Through our training and associations with local law enforcement staff have been able to take advantage of various “L.E.” only groups that share information on investigations and criminal activity taking place. The agencies involvement in these groups allows staff to assist outside agencies with their investigations in public housing and gives staff insight into the criminal activity being investigated.

Roll Call Training – Security Operations employees often attend and present information to local police officers during roll call at the beginning of their shifts. This unique opportunity allows staff to better understand what police are encountering during their daily patrols on agency property. This interaction allows us to be proactive and discuss solutions to potential problems.

Fugitive Units – Local fugitive warrant units and specialized task force units work hand in hand with CMHA Security Operations to locate wanted persons believed to be on public housing property. This coordination has led to numerous wanted subjects being located and removed from public housing, thus reducing unauthorized persons and reducing crime.

Right-of-Entry Agreements – Agreements have been put in place authorizing all law enforcement departments to enforce criminal trespass policies on public housing property.

Trespass Sweeps – Random trespass sweeps are conducted in high crime areas to identify unauthorized persons loitering on public housing property to commit criminal offenses. This joint effort between CMHA Security Operations and local law enforcement departments not only reduces crime but also improves relationships with outside agencies and residents living in these communities.

Training Locations for Specialized Units – Local specialized law enforcement units are provided access after normal business hours to CMHA offices and vacant public housing properties to perform training in the area of building searches, article location and suspect tracking. These units benefit from the use of the properties and in return provide a free-of-charge police presence on agency property.

CMHA Information – CMHA Security Operations database information is made readily available to all local law enforcement officers. This access is a beneficial tool to officers and investigators attempting to locate suspects. This collaboration also allows CMHA Security Operations to obtain information and receive additional assistance in our crime prevention efforts.

6.0(b)(9) Pets

See Attachment C

6.0(b)(10) Civil Rights Certification

See related documents in section 11.0

6.0(b)(11) Fiscal Year Audit

See Attachment D

6.0(b)(12) Asset Management

CMHA's capital management approach focuses on the best mix of investments needed to achieve the Agency's goals while minimizing risk and maximizing the cost-effectiveness and performance of its assets. CMHA strives to maximize the practical and financial value of all capital assets by appropriate strategic determinations. Through well thought-out assessments of acquisitions, allocations, operations, and dispositions in collaboration with sound financial tools, such as, capital investment processes, alternative analysis, strategic linkage, life-cycle costing, and other performance measures, the agency improves its odds to reach favorable outcomes.

This approach enables CMHA to improve coordination, management of capital assets and provides a single consolidated view of all capital investments in the Agency's portfolio. Additionally, those tools and capabilities allow CMHA to capitalize on the value of its portfolio while providing balance and the assurance of investments that meet CMHA's goals and overall mission.

6.0(b)(13) Violence Against Women Act (VAWA)

Agency Implementation of Provisions of the VAWA (LIPH)

CMHA has an on-going collaboration with caseworkers from the YWCA, which is the agency that runs the battered women's shelter in this jurisdiction. The YWCA routinely refers their clients for admission to the public housing program.

The agency policy has been featured in the newsletter that is sent to all residents. During the coming year, it will be featured again. Additionally, the staff social workers who work directly with residents who have been victims of domestic violence are well-versed on the policy and the procedures.

Each property manager and social worker receives a monthly report of all police calls for service to their assigned properties. This report is a valuable tool in alerting staff to potential domestic violence situations, and the social workers follow-up with families as a result of reviewing this information.

In the coming year, we will be working with the YWCA to explore further opportunities to possibly provide transitional housing for victims of domestic violence. Additionally, we will be working with their staff to provide a training program for all property management staff on issues and indicators of domestic violence.

Violence Against Women Act-Housing Choice Voucher Section 8 Program

The following provisions are applicable to situations involving actual or threatened domestic violence, dating violence, or stalking, as those terms are defined in Section 6(u)(3) of the United States Housing Act of 1937, as amended, (42 U.S.C. §1437d(u)(3)) and in the Violence Against Women Act (VAWA) Policy.

TERMINATION OF TENANCY

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not constitute a serious or repeated violation of the lease by the victim of such violence; and
2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the Tenant's household, a guest, or other person under the Tenant's control, shall not be cause for termination of participation or occupancy rights, if the Tenant or any member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking.

Notwithstanding anything to the contrary contained in items 1 and 2 above, CMHA may terminate a tenant's tenancy under this lease if it can demonstrate an actual and imminent threat that may result to other tenants or to those employed at or providing service to the property in which the unit is located, if the Tenant's tenancy is not terminated.

7.0(a) Hope VI or Mixed Finance Modernization or Development

CMHA is currently pursuing a cooperation agreement with Hamilton County. The cooperation agreement is critical to the success of the development of affordable housing in Hamilton County.

CMHA is planning to development an affordable housing development within Hamilton County with NSP2 funds. These activities will consist of purchasing multiple distressed properties (vacant, foreclosed and abandoned), demolishing the existing structures and replacing with a 50 +/- unit low rise senior building.

CMHA is also considering a mixed finance project located within Hamilton County. With the funds, CMHA plans to purchase multiple properties (many of which are distressed), demolish the existing structures and replacing with a 100 +/- unit low rise senior building.

The final possible dwelling unit construction project may include the acquisition of a site and construction of affordable family development within Hamilton County. This would likely be accomplished through the blend of public dollars with private dollars, possibly through tax credits. The proposed size of the development would be approximately 75 units.

CMHA is planning to partner with a developer to complete the acquisition and rehabilitation of a site within city limits. The developer is using a blend of funds, including tax credits. CMHA will assist in the development of 20 +/- units of low income public housing at this site.

7.0

CMHA plans to pursue acquisition of 15 units for public housing. While some of the acquisitions may be rehabilitated and placed in service, these acquisitions may also consist of distressed properties, demolition of housing and in-fill with new structures.

Lastly, CMHA is considering repurposing existing under-used, non-dwelling space to further resident employment. The goals of this development would be to improve outcomes for tenants and create additional revenue for CMHA.

7.0(b) Demolition and /or Disposition

Demolition/Disposition Activity Description	
1a. Development name:	Grandview
1b. Development (project) number:	OH004-39
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	09/2010
5. Number of units affected:	Land Only
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 10/2010

b. Projected end date of activity: 6/2011
 c. Disposition of the Grandview property with a planned application date of 9/2010. The disposition plan is for land only and is part of development OH004-39. The projected start date of activity is 2010 with an end date 2011.

Demolition/Disposition Activity Description

1a. Development name: 3587 Purdue
 1b. Development (project) number: OH004-23 AMP208

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved, submitted, or planned for submission: 09/2010

5. Number of units affected: 1

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
 a. Actual or projected start date of activity: 9/2010
 b. Projected end date of activity: 6/2011
 c. Demolition of Purdue unit with a planned application date of 9/2010 and a projected end date of 6/2011. The planned activity is to demolish the unit and re-build the unit with similar amenities on vacant land currently owned by the Authority using RHF funds for construction.

Demolition/Disposition Activity Description

1a. Development name: 3544 Haven Street
 1b. Development (project) number: OH004-23 AMP 208

2. Activity type: Demolition
 Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved, submitted, or planned for submission: 09/2010

5. Number of units affected: 1

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
 a. Actual or projected start date of activity: 9/2010
 b. Projected end date of activity: 6/2011
 c. Demolition of Haven unit with a planned application date of 9/2010 and a projected end date of 6/2011. The planned activity is to demolish the unit and re-build the unit with similar amenities on vacant land currently owned by the Authority using RHF funds for construction.

Demolition/Disposition Activity Description

1a. Development name: MILLVALE OH-06

1b. Development (project) number: OH004-06 AMP 217

2. Activity type: Demolition
Disposition

3. Application status (select one)
Approved
Submitted, pending approval
Planned application

4. Date application approved, submitted, or planned for submission: (06/01/07)

5. Number of units affected: 44

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
a. Actual or projected start date of activity: Est. 04/2008
b. Projected end date of activity: Est. 06/2011
c. Demolition of 44 units with an approved demolition application. Demolition is only part of the Millvale North development. Start date of activity 4/2008 with a projected end date of 6/2011.

Demolition/Disposition Activity Description

1a. Development name: ROCKDALE

1b. Development (project) number: OH004-40 AMP 208

2. Activity type: Demolition
Disposition

3. Application status (select one)
Approved
Submitted, pending approval
Planned application

4. Date application approved, submitted, or planned for submission: 9/2010

5. Number of units affected: 12

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
a. Actual or projected start date of activity: Est. 06/2010
b. Projected end date of activity: Est. 06/2011
c. Disposition of the Rockdale properties with a planned application date of 9/2010. The disposition plan is for buildings and land and is part of development OH004-40. The projection start date of activity 2010 with an end date 2011. The monies obtained from the disposition sale along with RHF funds will be used to purchase 12 units with similar amenities.

1a. Development name: 2821 Rosella Ave.

1b. Development (project) number: OH040-40 AMP 201

2. Activity type: Demolition
Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application approved, submitted, or planned for submission: 9/2010

5. Number of units affected: 1

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Est. 09/2010

b. Projected end date of activity: Est. 06/2011

c. Demolition of the Rosemont units with a planned application date of 9/2010 and a projected end date of 9/2011. The planned activity is to demolish units and re-build two units with similar amenities on the existing site using RHF funds for construction.

7.0(c) Conversion of Public Housing

Not Applicable

7.0(d) Homeownership

7.0(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency for which the PHA has applied or will apply for approval:

The HCV Homeownership Program permits eligible participants in the HCV Program the option of purchasing a home with their HCV assistance. In accordance with the HCV Homeownership Program regulations published in 24 CFR 982 and CMHA's plans to promote self-sufficiency, asset development, and economic security for assisted households, CMHA established a HCV Homeownership Program in April 2002.

Since inception, staff have assisted in 29 homeownership closing, and there are currently 22 participants who are still using voucher assistance to help pay their mortgage.

The policies governing the program are reevaluated at least annually as part of CMHA's Annual Plan.

Participation in the Homeownership Program is voluntary. Each participant must meet the general requirements for participation in the HCV Program. Participation is open to all families, including elderly and disabled families. An attempt will be made to have a mix of Family Self-Sufficiency (FSS), elderly, and disabled families participate in the program. Eligible applicants (including participants with portable vouchers) must be under lease in the HCV Program. CMHA may waive this requirement for a disabled

family who requires reasonable accommodation for their housing and is eligible for admission to the HCV Program. Applicants must be in good standing with CMHA; must be in full compliance with their lease and HCV Program Family Obligations; and must meet HCV Homeownership Program family eligibility requirements.

To be eligible to participate in the HCV Homeownership Program, families must meet all the following initial eligibility requirements:

- Be a first-time home buyer
- Meet minimum income requirements as defined in CMHA's Administrative Plan
- Meet employment requirements as defined in CMHA's Administrative Plan
- Be in good standing with CMHA
- Meet minimum savings requirements as defined in CMHA's Administrative Plan

CMHA intends to apply for a homeownership program for Public Housing.

7.0(e) Project-based Vouchers

CMHA currently has approximately 2% of its Vouchers invested in Project-Based Vouchers (PBVs) throughout Hamilton County. The goal over the next 5 years is to increase that number up to 10%. CMHA will use the conversion of HCV to PBV to meet the housing needs of special-needs populations through financially supporting the collaboration of private and non-profit partnerships that result in specific and comprehensive housing and service provisions. The additional PBV's will provide avenues for partnership with the City of Cincinnati and/or Hamilton County to support the preservation of vital housing communities that are pivotal to the local jurisdictional area and/or the submarket of the community's locality.

Further, this transition to PBV's could have a decidedly positive impact on the deconcentration of very, very low-income housing (incomes less than 30% of AMFI) in Hamilton County. Such households comprise more than half of housing units in seven City of Cincinnati neighborhoods. The expansion of PBV's will continue to promote the expansion of quality affordable housing opportunities for low and moderate-income families.

CMHA intends to use project based vouchers in conjunction with the tax credit application for 2010.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachment E
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment F

8.3

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

CMHA already has a CFFP program and has pledged 1,536,699 of this grant period's funds for debt services on this CFFP loan.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.0

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	30,294	5	5	2	5	4	5
Income >30% but <=50% of AMI	16,931	5	5	2	5	4	5
Income >50% but <80% of AMI	19,897	5	5	2	5	4	5
Elderly	14,215	5	5	2	5	4	5
Families with Disabilities	25,416	5	5	2	5	4	5
Race/Black (<=80AMI)	35,680	5	5	2	5	4	5
Race/White (<=80AMI)	28,085	5	3	2	3	3	1
Race/Asian P.I. (<=80AMI)	1175	5	5	2	5	4	5
Race/Am. Indian (<=80AMI)	200	5	5	2	5	4	5
Hispanic (<=80AMI)	850	5	5	2	5	4	5

Sources of information used to conduct the Housing Needs Analysis:

City of Cincinnati Consolidate Plan 2010-2014

Consolidated Plan of the Jurisdiction 2010-2014

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") 2000

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1868		1464
Extremely low income <=30% AMI	1739	93.09%	
Very low income (>30% but <=50% AMI)	112	6.00%	
Low income (>50% but <80% AMI)	15	.80%	
Families with children	1300	69.59%	
Elderly families	20	1.07%	
Families with Disabilities	55	2.94%	
Race/ethnicity: White	290	15.52%	
Race/ethnicity: Black	1590	85.12%	
Race/ethnicity: Native American	11	.59%	
Race/ethnicity: Asian	4	.21%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	576	30.84	
2 BR	865	46.31	
3 BR	293	15.69	
4 BR	78	4.18	
5 BR	49	2.62	
5+ BR	7	.37	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes (e.g., specific bedroom sizes may be left open)

9.1

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	5247		
Extremely low income <=30% AMI	4318	82.29%	
Very low income (>30% but <=50% AMI)	774	14.75%	
Low income (>50% but <80% AMI)	142	*2.70%	
Families with children	3938	75.05%	
Elderly families	11	.21%	
Families with Disabilities	71	1.35%	
Race/ethnicity: White	274	5.22%	
Race/ethnicity: Black	4959	94.51%	
Race/ethnicity: Native American	4	.08%	
Race/ethnicity: Asian	6	.11%	
Race/ethnicity: Other or Not Available	4	.08%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

***The percentages will not total 100% because applicants on the waiting list with income that exceeds 80% of AMI are not represented. Of the remaining .26%, the wait list applicant's income has yet to be verified.**

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 24

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

10.0(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

"Significant Amendment" is defined as follows:

A significant amendment or modification to the annual plan is a change in the major strategies to address Housing Needs or changes in Admissions & Occupancy. The following are not considered significant amendments:

1. Changes in Public Housing Admissions & Occupancy Policies or the Section 8 Administrative Plan that are not inconsistent with the Annual Plan.
2. Changes in Public Housing Admissions & Occupancy Policies or the Section 8 Administrative Plan that are required by federal, state, or local authorities, including laws and regulations.
3. A minor change in the planned uses of financial resources (e.g., small shifts within or between different funding categories).
4. Changes in the plan resulting from consultation with Consolidated Plan authorities including the City of Cincinnati and Hamilton County, Ohio.
5. Changes that are the result of the loss of anticipated funding to support a specific proposed activity or program.
6. Changes that are due to factors outside of CMHA's control such as natural or man-made disasters that require the redirection of resources to address emerging issues.
7. Technical amendments to correct grammar and spelling mistakes; to adjust the language in the plan document to match the intended board policy as documented by board resolutions and minutes that inadvertently omitted or misstated in the existing plan document; or to update the plan to provide more accurate information that does not impact policies such as corrections to reports on past activities and statistics on housing and population characteristics.

"Substantial Deviation" is defined as follows:

Additions of non-emergency work items (items not included in the Annual statement or 5-year Action plan) or change in use of replacement reserve funds under Capital Fund.

Any change with regard to demolition or disposition, designation, homeowner programs or conversion activities

Fundamental alteration of the goals, mission or objectives of CMHA

10.0

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. See Attachment G</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements <p>See Attachment G for (A, B, C, D, E,F,G)</p> <ul style="list-style-type: none"> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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JURISDICTION-WIDE ADVISORY BOARD / ROSS GRANT

submitted as public comments

J-RAB

Phone: 513-281-5722

1601 MADISON RD SUITE 1

Fax: 513-281-11-05 Email: jrab@fuse.net

Fax Transmittal Form

To

Name: *Ms Karen B*

From

*JLAB
Debraise*

Organization Name/Dept:

Phone: 513-281-5722

CC:

Fax: 513-281-11-05 Email: jrab@fuse.net

Urgent

Date sent: *4-6-10*

For Review

Time sent:

Please Comment

Number of pages including cover page: *2*

Message:

*This is what we were talking
about.*

J-RAB
Jurisdiction-Wide Resident Advisory Board

March 29, 2010

On March 29th J-RAB presidents had a call meeting with Mr. Charlie Murray and Mr. Joseph Norton. We had quite a few remarks and some questions.

1. We discovered that we had the old annual plan.
2. Many were not sure of the difference between annual planning money and stimulus money and what money is being use for work jobs. Mr. Murray addressed this issue to everyone's satisfaction.
3. Presidents requested up to date paper work on what is being done and what money is being used. We have a plan sheet that is dated 2010 and some of the things are not on that sheet. The correct paper work was brought to the J-RAB office the next day.
4. One of the sites needs lights on the building, this was brought to our attention, as well as management, in a housing meeting, and they still don't have the lights.
5. The question was asked, if the hand held solution that CMHA is buying will help make the work orders get done any faster.



CINCINNATI METROPOLITAN HOUSING AUTHORITY

ANNUAL PLAN FY 2010

FIVE YEAR PLAN 2010-2014

CAPITAL FUND PROGRAM ANNUAL STATEMENT

Part I: Summary

PHA Name: OH004 Cincinnati MHA	Grant Type and Number Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	FY of Grant: 2010
Date of CFFP:			FY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP funds	0	0	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) ³	3,392,625	0	0	0	0	0
3	1408 Management Improvements	0	0	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	2,118,392	0	0	0	0	0
5	1411 Audit	0	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0	0
7	1430 Fees and Costs	703,610	0	0	0	0	0
8	1440 Site Acquisition	0	0	0	0	0	0
9	1450 Site Improvement	1,861,199	0	0	0	0	0
10	1460 Dwelling Structures	12,858,101	0	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0	0	0
12	1470 Non-dwelling structures	0	0	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0	0	0
14	1485 Demolition	0	0	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0	0	0
17	1499 Development Activities ⁴	250,000	0	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	1,536,699	0	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	0	0
20	Amount of Annual Grant (sum lines 2-19)	22,720,626	0	0	0	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	0	0

¹ To be Completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part I: Summary

PHA Name: OH004 Cincinnati MHA		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____		Replacement Housing Factor Grant No:		FY of Grant: 2010 FY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____				<input type="checkbox"/> Revised annual Statement (revision no: _____) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended

Signature of Executive Director: *[Handwritten Signature]* Date: *6-7-10* Signature of Public Housing Director: _____ Date: _____

1 To be Completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFF Grants for operations
4 RHF funds shall be included here

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY Grant:	2010							
OH004 Cincinnati MHA	Capital Fund Program Grant No:	CFPP (Yes/No):								
Development Number / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMP 201 Scattered Sites Central	Operations/ Non Routine Maintenance	1406		181,000						
	Operational Improvements									
	Document Imaging	1406		2,491						
	Crystal reports	1406		6,260						
	Bar Code/ Printers Implementation	1406		2,162						
	Software performance management for AMP employees	1406		10,913						
	Work Order Handheld Solution	1430		64,200						
	Fees and service	1450		160,000						
	Site:									
	• Landscaping									
	• Tree trimming									
	• Fences									
	• Utilities									
	• Lighting									
	• Walkways Steps									
	• Driveway/ Parking Lots									

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No):		Federal FFY Grant:		2010	
OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work			
AMP 201 Scattered Sites Central	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement HVAC <ul style="list-style-type: none"> • Furnace/ AC Units • Water Heaters • Boilers • A/C units Collateralization or Debt Service	1460		Original 635,000	Revised ¹	Funds Obligated ²	Funds Expended ²		
		1460		110,000					
		9000		27,896					

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY Grant:	2010							
OH004 Cincinnati MHA	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):								
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMP 202 SCATTERED SITES, FAR SOUTHEAST	Operations/ Non Routine Maintenance	1406		32,000						
	Operational Improvements									
	Document Imaging	1406		1,661						
	Crystal Reports	1406		6,140						
	Bar Code/ Printers Implementation	1406		305						
	Software performance management for AMP employees	1406		8,106						
	Work Order Handheld Solution	1406		6,000						
	Fees and Service	1430		120,000						
	HVAC	1460								
	• Water Heaters									
	• Boilers									
	• A/C units									
	Fire Alarm Upgrade	1460		40,000						
	Collateralization or Debt Service	9000		3,887						

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CEFP (Yes/No):		Federal FFY Grant:		Status of Work
OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:				2010		
Development Number /PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	
AM/P 203 Scattered Sites Southeast	Operations/ Non Routine Maintenance	1406		56,400				
	Operational Improvements							
	Document Imaging	1406		830				
	Crystal reports	1406		6,020				
	Bar Code/ Printers Implementation	1406		164				
	Software performance management for AMP employees	1406		7,015				
	Work Order Handheld Solution	1406		12,000				
	Fees and services	1430		47,000				
	Site:	1450						
	• Landscaping							
	• Tree trimming							
	• Fences							
	• Utilities							
	• Lighting							
	• Walkways Steps							
	• Driveway/ Parking Lots							

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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PHA Name:	Grant Type and Number	Federal FFY Grant:	2010						
OH004 Cincinnati MHA	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	Funds Expended ³	Status of Work
AMP 203 Scattered Sites Southeast	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement HVAC • Furnace/ AC Units • Water Heaters Collateralization or Debt Service	1460		220,000					
		1460		15,000					
		9000		20,590					

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PHA Name:	Grant Type and Number	Grant No:	CFPP (Yes/No):	Federal FY Grant:	2010	
OH004 Cincinnati MHA	Replacement Housing Program	Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 204 Scattered Sites North	Operations / Non Routine Maintenance	1406		Original 282,378	Revised ¹	
	Operational Improvements					
	Document Imaging	1406		2,491		
	Crystal Reports	1406		6,260		
	Bar Code / Printers Implementation	1406		478		
	Software performance management for AMP employees	1406		9,230		
	Work Order Handheld Solution	1430		38,350		
	Fees and service	1450		340,709		
	Site:					
	• Landscaping					
	• Tree trimming					
	• Fences					
	• Utilities					
	• Lighting					
	• Walkways Steps					
	• Driveway / Parking Lots					
					Funds Obligated ²	Funds Expended ²

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PHA Name:		Grant Type and Number		Federal FY Grant:		2010	
OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CHFP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
AMP 204 Scattered Sites North	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement 	1460		Original 1,007,230	Revised ¹	Funds Obligated ²	Funds Expended ²
	HVAC <ul style="list-style-type: none"> • Furnace/ AC Units • Water Heaters • Boilers • A/C units 	1460		63,950			
	Collateralization or Debt Service	9000		9,184			

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PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	CFPP (Yes/No):	Federal FFY Grant:	2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH004 Cincinnati MHA	Replacement Housing Factor							
AMP 205 Scattered Sites Far Southwest	Operations/ Non Routine Maintenance	1406		242,227				
	Operational Improvements							
	Document Imaging	1406		2,477				
	Crystal reports	1406		6,260				
	Bar Code/ Printers Implementation	1406		695				
	Software performance management for AMP employees	1406		9,432				
	Work Order Handheld Solution	1430		29,400				
	Fees and service	1450		235,680				
	Site:							
	• Landscaping							
	• Tree trimming							
	• Fences							
	• Utilities							
	• Lighting							
	• Walkways Steps							
	• Driveway / Parking Lots							

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PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	CFPP (Yes/No):	Federal FFY Grant:	2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 205 Scattered Sites Far Southwest	Interior/ Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement HVAC <ul style="list-style-type: none"> • Furnace/ AC Units • Water Heaters • Boilers • A/C units Collateralization or Debt Service	1460		942,365				
		1460		33,092				
		9000		12,739				

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PHA Name:	Grant Type and Number	Federal FFY Grant:	2010
OH004 Cincinnati MHA	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CHFP (Yes/No):	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity
		Total Estimated Cost	Total Actual Cost
		Original	Revised ¹
		Funds Obligated ²	Funds Expended ²
			Status of Work
AMP 206 Scattered Sites Southwest	Operations/ Non Routine Maintenance	1406	174,753
	Operational Improvements		
	Document Imaging	1406	1,675
	Crystal reports	1406	6,140
	Bar Code/ Printers Implementation	1406	516
	Software performance management for AMP employees	1406	8,332
	Work Order Handheld Solution	1406	14,700
	Fees and service	1430	
	Site:	1450	145,698
	• Landscaping		
	• Tree trimming		
	• Fences		
	• Utilities		
	• Lighting		
	• Walkways Steps		
	• Driveway/ Parking Lots		

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PHA Name:	Grant Type and Number	Federal FY Grant:	2010				
OH004 Cincinnati MHA	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 206 Scattered Sites Southwest	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement 	1460		695,498			
	HVAC <ul style="list-style-type: none"> • Furnace/ AC Units • Water Heaters • Boilers • A/C units 	1460		32,568			
	Collateralization or Debt Service	9000		3,762			

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PHA Name:	Grant Type and Number		CHFP (Yes/No):	Federal FFY Grant:		Status of Work
	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:		Funds Obligated ²	Funds Expended ²	
Development Number /PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	
OH004 Cincinnati MHA						2010
AMP 207 Scattered Sites Northwest	Operations/ Non Routine Maintenance	1406		287,855		
	Operational Improvements					
	Document Imaging	1406		2,477		
	Crystal Reports	1406		6,260		
	Bar Code/ Printers Implementation	1406		479		
	Software performance management for AMP employees	1406		9,216		
	Work Order Handheld Solution	1430		6,859		
	Fees And Services					
	Interior/Exterior Renovations:	1460		1,369,875		
	• Siding & Soffit Replacement/Repair					
	• Interior Wall Repairs					
	• Plumbing Upgrades					
	• Electrical Upgrades					
	• Kitchen Cabinets & Flooring					
	• New Fixtures					
	• Foundation Repairs					
	• Tuck pointing & Sealing Exterior of Building					
	• Windows/ Doors and Screen					
	• Interior Finishes					
	• Roof Replacement					

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PHA Name: OH004 Cincinnati MHA	Grant Type and Number		Development Account No.	Quantity	CFPP (Yes/No):		Federal FFY Grant:		Status of Work
	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 208 Scattered Sites Northwest			1450		40,250				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories								
	<ul style="list-style-type: none"> • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway / Parking Lots 								
	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement 		1460		275,680				

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PHA Name: OH004 Cincinnati MHA	Grant Type and Number		Development Account No.	Quantity	CHFP (Yes/No):		Federal FFY Grant:		2010
	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories								
AMMP 208 Scattered Sites Northwest	HVAC • Furnace/ AC Units • Water Heaters • Boilers • A/C units			1460	62,750				
	Collateralization or Debt Service			9000	32,509				
AMMP 209 Winton Terrace	Operations / Non Routine Maintenance Operational Improvements Document Imaging Crystal Reports Bar Code/ Printers Implementation Software performance management for AMMP employees Work Order Handheld Solution Fees and Services Viability Study / Market Study			1406	101,569				
				1406	10,811				
				1406	7,460				
				1406	2,137				
				1406	20,408				
				1430	18,265				
				1430	80,000				

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PHA Name: OH004 Cincinnati MHA	Grant Type and Number		CFPP (Yes/No):	Federal FFY Grant:		2010
	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:		Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMF 209 Winton Terrace	Site: • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway/ Parking Lots	1450		Original 246,020	Revised ¹	
	Interior/Exterior Renovations: • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Interior Finishes • Roof Replacement	1460		261,823		

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OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:						2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 209 Winton Terrace	Collateralization or Debt Service	9000		247,901				
AMP 210 Findlater Gardens	Operations/ Non Routine Maintenance	1406		84,295				
	Operational Improvements							
	Crystal Reports	1406		10,894				
	Document Image Bar Code/ Printers Implementation	1406		7,460				
	Software performance management for AMP employees	1406		2,874				
	Work Order Handheld Solution	1406		21,238				
	Fees and Services	1430		26,890				
	Viability Study/ Market Study	1430		80,000				
	Site:	1450		65,890				
	<ul style="list-style-type: none"> • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway/ Parking Lots 							

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PHA Name: OH004 Cincinnati MHA	Grant Type and Number		Development Account No.	Quantity	CHFP (Yes/No):		Federal FFY Grant:		Status of Work
	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			Total Estimated Cost	Total Actual Cost			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 210 Findlater Gardens	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Sliding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Tuck pointing & Sealing Exterior of Building • Interior Finishes • Roof Replacement 			1460	355,583				
AMP 211 Beechwood/ Maple	Operations/ Non Routine Maintenance Operational Improvements Document Imaging Crystal Reports Bar Code/ Printers Implementation			1406	325,503				
	Collateralization or Debt Service			9000	425,712				

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PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	CEFP (Yes/No):	Federal FFY Grant:	2010		
OH004 Cincinnati MHA	Replacement Housing Factor	Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
AMF 211 Beechwood / Maple Evanston	Software performance management for AMF employees Work Order Handheld Solution Fees and Services Site: • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway / Parking Lots	1406 1430 1450		Original 2,210 15,713 14,235 212,866	Revised ¹ Funds Obligated ²	Funds Expended ²	

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PHA Name:		Grant Type and Number		CFPP (Yes/No):		Federal FY Grant:		2010
OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
AMP 211 Beechwood/ Maple Evanston	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Retaining Wall • Tuck pointing & Sealing Exterior of Building • Door • Interior Finishes • Roof Replacement 	1460		Original 1,246,529	Revised ¹ Funds Obligated ²	Funds Expended ²		
	HVAC <ul style="list-style-type: none"> • Domestic Hot Water • Heat Pumps • A/C units 	1460		168,118				
	Collateralization or Debt Service	9000		92,434				
AMP 212 Riverview San Marco	Operations/ Non Routine Maintenance	1406		91,733				

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PHA Name:	Grant Type and Number	Grant No:	CFPP (Yes/No):	Federal FFY Grant:	2010			
OH004 Cincinnati MHA	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 212 Riverview San Marco	Operational Improvements Document Imaging Crystal Reports Bar Code / Printers Implementation Software performance management for AMP employees Work Order Handheld Solution Fees and services Site: • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway/ Parking Lots	1406 1406 1406 1406 1430 1450		2,491 6,260 1,108 9,860 12,650 8,900				

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PHA Name:	Grant Type and Number	Federal FFY Grant:	2010						
OH004 Cincinnati MHA	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 212 Riverview San Marco	Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Truck pointing & Sealing Exterior of Building • Windows/ Doors (San Marco) • Retaining Wall • Interior Finishes • Roof Replacement HVAC <ul style="list-style-type: none"> • Domestic Hot Water • Heat Pumps • A/C units Collateralization or Debt Service	1460		436,925					
		1460		12,840					
		9000		40,782					

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OH004 Cincinnati MHA	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:						
Development Number /PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 213 Park Eden/ President/ Redding	Operations/ Non Routine Maintenance	1406		257,451				
	Operational Improvements							
	Crystal Reports	1406		6,665				
	Document Image Bar Code/ Printers Implementation	1406		6,860				
	Software performance management for AMP employees	1406		1,305				
	Work Order Handheld Solution	1406		14,830				
	Fees and Services	1430		22,750				
	Site:	1450		30,322				
	<ul style="list-style-type: none"> • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway/ Parking Lots 							

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PHA Name:		Grant Type and Number		CFPP (Yes/No):		Federal FFY Grant:		2010	
OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work			
AMP 214 Liberty St Apartments Stanley Rowe Houses	<ul style="list-style-type: none"> • Fees and service • Site: • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway/ Parking Lots <p>Interior/Exterior Renovations:</p> <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors and Screen • Interior Finishes • Roof Replacement 	1430 1450		2,500 65,626	Original Revised ¹ Obligated ²	Funds Expended ²			
		1460		147,443					

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OH004 Cincinnati MHA		Capital Fund Program Grant No: Replacement Housing Factor Grant No:				2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
AMP 214 Liberty St Apartments Stanley Rowe Houses	HVAC • Domestic Hot Water • A/C units	1460		Original 14,800	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 215 Stanley Rowe A Stanley Rowe B	Operations/ Non Routine Maintenance Operational Improvements Document Imaging Crystal Reports Bar Code/ Printers Implementation Software performance management for AMP employees Work Order Handheld Solution Fees and service	1406		147,069				
		1406		6,650				
		1406		6,860				
		1406		1,262				
		1406		14,772				
		1430		15,000				

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PHA Name: OH004 Cincinnati MHA		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FY Grant:		2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 215 Stanley Rowe A Stanley Rowe B	Site: • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway / Parking Lots	1450		40,391				
	Interior/Exterior Renovations: • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Doors • Interior Finishes • Roof Replacement	1460		556,261				

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OH004 Cincinnati MHA	Capital Fund Program Grant No:						
	Development Number	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	Name/PHA-Wide Activities			Original	Revised ¹	Funds Obligated ²	
						Funds Expended ²	
AMP 216 Pinecrest	Site: <ul style="list-style-type: none"> • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway/ Parking Lots Interior/Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Retaining wall/ Foundation Repairs • Tuck pointing & Sealing Exterior of Building • Windows/ Doors • Interior Finishes • Roof Replacement 	1450	1460	12,800	735,788		

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PHA Name:	Grant Type and Number	Federal FFY Grant:	2010					
OH004 Cincinnati MHA	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Total Actual Cost	Status of Work	
				Original		Funds Obligated ²	Funds Expended ²	
AMP 216 Pincrest	HVAC • Domestic Hot Water • A/C units (roof top installation)	1460		159,667				
AMP 217 Milvale	Operations/ Non Routine Maintenance Operational Improvements	1406		89,000				
	Document Imaging	1406		9,966				
	Crystal Reports	1406		7,340				
	Bar Code/ Printers Implementation	1406		2,227				
	Software performance management for AMP employees	1406		19,532				
	Work Order Handheld Solution	1430		80,000				
	Viability Study/ Market Study	1430		15,875				
	Fees and service	1430						

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PHA Name: OH004 Cincinnati MHA	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FY Grant:	2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 217 Millvale	<ul style="list-style-type: none"> • Site: • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway / Parking Lots Interior / Exterior Renovations: <ul style="list-style-type: none"> • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Retaining wall • Windows/ Doors • Interior Finishes • Roof Replacement HVAC <ul style="list-style-type: none"> • Furnace/ AC Units • Water Heaters • A/C units Collateralization or Debt Service	1450		120,000				
		1460		240,000				
		9000		506,257				
		1460		85,000				

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	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMF 218 Marquette Manor	1406		1406		287,668				2010
Operations / Non Routine Maintenance									
Operational Improvements									
Document Imaging			1406		4,214				
Crystal Reports			1406		6,500				
Bar Code / Printers Implementation									
Software performance management for AMF employees			1406		1,447				
Work Order Handheld Solution			1406		12,162				
Fees and service			1430		5,000				
Viability Study / Market Study			1430		80,000				
Site:			1450		89,047				
<ul style="list-style-type: none"> • Landscaping • Tree trimming • Fences • Utilities • Lighting • Walkways Steps • Driveway / Parking Lots 									

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	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:					Original	Revised ¹			
AMMP 218 Marquette Manor Suttriview				<ul style="list-style-type: none"> • Interior/Exterior Renovations: • Siding & Soffit Replacement/Repair • Interior Wall Repairs • Plumbing Upgrades • Electrical Upgrades • Kitchen Cabinets & Flooring • New Fixtures • Foundation Repairs • Truck pointing & Sealing Exterior of Building • Interior Finishes • Roof Replacement 	1460		Original	1,075,872	Funds Obligated ²	Funds Expended ²	2010
				HVAC <ul style="list-style-type: none"> • Furnace/ AC Units • Water Heaters • A/C units Collateralization or Debt Service	1460			273,421			
Agency Wide				Development Activities	1499			250,000			
				10% Management Fee	1410			2,118,392			

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Part I: Summary

PHA Name/Number OH004 Cincinnati MHA OH004		Locality (City/County & State) Cincinnati, Ohio		<input checked="" type="checkbox"/> Original 5-year Plan		<input type="checkbox"/> Revision No:	
Development Number and Name	Work Statement for Year 1 FFY _____ 2010	Work Statement for Year 2 FFY _____ 2011	Work Statement for Year 3 FFY _____ 2012	Work Statement for Year 4 FFY _____ 2013	Work Statement for Year 5 FFY _____ 2014		
B.	Physical Improvements Subtotal	10,428,954	11,579,844	8,822,897	9,552,525		
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration	1,684,520	1,701,610	1,657,770	1,789,250		
F.	Other						
G.	Operation	2,394,016	1,620,156	1,712,301	1,475,897		
H.	Demolition						
I.	Development	3,000,000	4,000,000	2,500,000	2,500,000		
J.	Capital Fund Financing - Debt Service	1,536,699	1,536,699	1,536,699	1,536,699		
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total	19,044,189	20,438,309	16,229,667	16,854,371		

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual	201 SCATTERED SITES, CENTRAL	Building Envelope Unit Site work HVAC 265,840 126,750 42,150 36,120	201 SCATTERED SITES, CENTRAL	Building Envelope Unit Site work 22,322
	202 SCATTERED SITES, FAR SOUTHEAST	Building Envelop Unit Site work 12,605 286,950 65,890	202 SCATTERED SITES, FAR SOUTHEAST	Building Envelop Unit Site work HVAC 126,900 56,230 9,000 26,840
203 SCATTERED SITES, SOUTHEAST	Building Envelope Unit Site work HVAC 36,540 80,465 20,460 15,620	203 SCATTERED SITES, SOUTHEAST	Building Envelope Unit Site work HVAC 89,620 165,890 75,640 12,340	
	204 SCATTERED SITES, NORTH	Building Envelope Unit Site work 19,763 23,410 15,230	204 SCATTERED SITES, NORTH	Building Envelope Unit Site work HVAC 60,258 236,540 40,230 80,652

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
204 SCATTERED SITES, NORTH	Building Envelope	19,763	204 SCATTERED SITES, NORTH	Building Envelope	60,258
	Unit	40,544		Unit	25,551
	Site work HVAC	45,240 36,890		Site work HVAC	14,272 12,680
205 SCATTERED SITES, FAR SOUTHWEST	Unit	20,386	205 SCATTERED SITES, FAR SOUTHWEST	Building Envelope	60,034
	Site work	16,890		Site work	48,966
206 SCATTERED SITES, SOUTHWEST	Unit	13,078	206 SCATTERED SITES, SOUTHWEST	Building Envelope	106,214
	Site work	26,894		Unit	286,520
	HVAC	15,420		HVAC	48,510
207 SCATTERED SITES, NORTHWEST	Building Envelope	24,039	207 SCATTERED SITES, NORTHWEST	Building Envelope	23,342
	Unit	54,414		Unit	126,740
	Site work Unit	14,140 54,414		Site work HVAC	20,243 13,690

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Work Statement for Year 2011		Work Statement for Year 2012			
Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
208	SCATTERED SITES, AVONDALE/WALNUT HILLS	Building Envelop	208	SCATTERED SITES, AVONDALE/WALNUT HILLS	Building Envelope
		Unit			Unit
		Site work			Site work
		24,860			261,520
		24,308			480,230
		23,120			65,890
					68,970
209	WINTON TERRACE	Building Envelope	209	WINTON TERRACE	Building Envelope
		Unit			Unit
		48,377			280,460
		260,480			260,480
		47,591			189,140
210	FINDLATER GARDENS	Building Envelope	210	FINDLATER GARDENS	Building Envelop
		Unit			Unit
		94,383			42,361
		175,640			175,640
		108,360			215,420
		333,458			23,850
211	BEECHWOOD/MAPLE TOWER/EVANSTON	Building Envelope	211	BEECHWOOD/MAPLE TOWER/EVANSTON	Unit
		Unit			Unit
		128,958			103,560
		103,560			10,230
		155,883			18,470
		89,520			73,043
		319,030			

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
212 RIVERVIEW/SAN MARCO	Building Envelope	85,260	212 RIVERVIEW/SAN MARCO	Building Envelop	160,293
	Unit	96,230		Unit	48,230
	Site work	18,327		Site work	42,025
	Common areas	65,230		Common areas	42,025
	HVAC	115,313		HVAC	148,112
213 REDDING/ PRESIDENT/PARK EDEN	Building Envelope	80,754	213 REDDING/ PRESIDENT/PARK EDEN	Building Envelop	23,410
	Unit	25,816		Unit	156,240
	Site work	178,485			
	Common areas	64,611		Common areas	6,829
	HVAC	299,812		HVAC	129,659
214 LIBERTY STREET APARTMENTS/ STANLEY ROWE HOUSES	Building Envelope	371,351	214 LIBERTY STREET APARTMENTS/ STANLEY ROWE HOUSES	Building Envelope	207,522
	Unit	121,732		Unit	145,720
	Site work	12,121			
	HVAC	159,293		HVAC	36,450

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Work Statement for Year 1 FFY 2010		Work Statement for Year 2011		Work Statement for Year 2012	
Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
215 STANLEY ROWE TOWERS Building Envelope Unit Site work Common areas HVAC	269,082 126,540 24,558 513,279 306,078	215 STANLEY ROWE TOWERS Building Envelope Unit Site work HVAC	89,420 126,540 160,410 20,132	216 PINECREST Building Envelope Unit Site HVAC	30,258 17,868 18,456 190,820
216 PINECREST Building Envelope Unit Site HVAC	523,012 1,564,231 491,252 268,052	217 MILLVALE Building Envelope Unit Site work HVAC	1,300,995 2,975,621 419,447 269,933	217 MILLVALE Building Envelope Unit Site work HVAC	190,820
218 MARQUETTE MANOR/SUTTER VIEW Building Envelope Unit Site work Common	210,130 574,827 61,456 368,107	218 MARQUETTE MANOR/SUTTER VIEW Building Envelope Unit Site work Common HVAC	265,870 24,867 182,568	218 MARQUETTE MANOR/SUTTER VIEW Building Envelope Unit Site work Common HVAC	265,870 24,867 182,568

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	AGENCY WIDE	10,428,954	AGENCY WIDE	11,579,844
	Management Improvements	0	Management Improvements	0
	Operations	2,394,016	Operations	1,620,156
	10% Management Fee	1,684,520	10% Management Fee	1,701,610
	Development	3,000,000	Development	4,000,000
	Annual Dept Services (CFRP)	1,536,699	Annual Dept Services (CFRP)	1,536,699
	Subtotal of Estimated Cost	\$19,044,189.00	Subtotal of Estimated Cost	\$ 20,438,309

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Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u>		Work Statement for Year <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	201 SCATTERED SITES, CENTRAL	Building Envelope Unit Site work Common Space HVAC 34,173 25,791 190,450 12,860 68,940	201 SCATTERED SITES, CENTRAL	Building Envelope Unit Site work 252,618 26,658 126,856
	202 SCATTERED SITES, FAR SOUTHEAST	Building Envelope Unit 156,240	202 SCATTERED SITES, FAR SOUTHEAST	Building Envelope Unit Site work 30,364 98,460 12,600
	203 SCATTERED SITES, SOUTHEAST	Building Envelope Unit Site work HVAC 265,780 140,560 121,450 56,710	203 SCATTERED SITES, SOUTHEAST	Building Envelope Unit Site Work HVAC 162,871 199,788 56,409 35,698
204 SCATTERED SITES, NORTH	Building Envelope Unit Site work HVAC 70,115 263,489 120,460 19,250	204 SCATTERED SITES, NORTH	Building Envelope Unit Site work HVAC 197,258 126,540 68,643 16,268	

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2013		Work Statement for Year 2014		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
205 SCATTERED SITES, FAR SOUTHWEST	Building Envelope	14,776	205 SCATTERED SITES, FAR SOUTHWEST	Building Envelope	189,423
	Unit	290,560		Unit	126,268
	Site work HVAC	92,340 68,900		Site work HVAC	74,970 14,268
206 SCATTERED SITES, SOUTHWEST	Building Envelope	156,230	206 SCATTERED SITES, SOUTHWEST	Building Envelope	81,810
	Unit	246,530		Unit	219,617
	Site work HVAC	156,321 65,230		Site work HVAC	21,680
207 SCATTERED SITES, NORTHWEST	Building Envelope	190,300	207 SCATTERED SITES, NORTHWEST	Building Envelope	213,769
	Unit	150,200		Unit	258,071
	Site work	89,000		Site work	126,805
208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Building Envelope	293,000	208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Building Envelope	21,651
	Unit	46,300		Unit	39,214
	Site work HVAC	63,000 56,300		Site work HVAC	31,806 12,300

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013	Work Statement for Year 2014 FFY 2014	
Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
209 WINTON TERRACE Building Envelope Unit Site work	59,967 490,300 37,630	209 WINTON TERRACE Building Envelope Unit Site work	158,063 390,039 19,868
210 FINDLATER GARDENS Building Envelope Unit Site work HVAC	17,908 306,040 36,400 43,941	210 FINDLATER GARDENS Building Envelope Unit Site work HVAC	30,509 175,640 15,632 43,219
211 BEECHWOOD/MAPLE TOWER/EVANSTON Unit Common areas	206,300 43,652	211 BEECHWOOD/MAPLE TOWER/EVANSTON Building Envelope Unit Site work Common areas HVAC	583,915 647,468 140,347 389,453 15,489
212 RIVERVIEW/SAN MARCO Units Common areas	396,500 10,000	212 RIVERVIEW/SAN MARCO Building Envelop Units Common areas	313,000 143,500 473,000

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Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u>		Work Statement for Year <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
213 REDDING/ PRESIDENT/PARK EDEN	Building Envelop Unit	80,000 960,000	213 REDDING/ PRESIDENT/PARK EDEN	Building Envelop Units	440,200 722,800
	Common areas HVAC	260,300 66,500		Site work Common areas HVAC	32,100 165,000 4,500
214 LIBERTY STREET APARTMENTS/ STANLEY ROWE HOUSES	Building Envelop Unit	44,000 189,500	214 LIBERTY STREET APARTMENTS/ STANLEY ROWE HOUSES	Building Envelop Unit	98,000 11,500
	Site work	3,000		Site Work	50,500
				HVAC	247,000
215 STANLEY ROWE TOWERS	Building Envelop Unit	108,000 340,000	215 STANLEY ROWE TOWERS	Building Envelop Unit	320,000 79,000
	Common areas HVAC	7,500 5,000		Site work Common areas HVAC	23,000 14,500 21,000
216 PINECREST	Unit	547,000	216 PINECREST	Building Envelop Unit	68,000 16,000
				Site work	23,100

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2013		Work Statement for Year 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	217 MILLVALE Unit Site work	523,600 32,000	217 MILLVALE Building Envelop Site work Common areas	7,500 184,000 194,000
	218 MARQUETTE MANOR/SUTTER VIEW Unit	407,000	218 MARQUETTE MANOR/SUTTER VIEW Building Envelop Unit Site work	11,000 152,000 225,000
	HVAC	6,400	HVAC	61,000
	Project Total	8,822,897	Project Total	9,552,525
Agency Wide	Management Improvements	0	Management Improvements	0
	Operations	1,712,301	Operations	1,475,897
	10% Management Fee	1,657,770	10% Management Fee	1,789,250
	Development	2,500,000	Development	2,500,000
	Annual Dept Service (CFPP)	1,536,699	Annual Dept Service (CFPP)	1,536,699
	Subtotal of Estimated Cost	\$16,229,667.00	Subtotal of Estimated Cost	\$16,854,371.00

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Work Statement for Year I FFY <u>2010</u>	Work Statement for Year <u>2011</u>	Estimated Cost	Work Statement for Year <u>2012</u>	Estimated Cost
See Annual Statement	201 SCATTERED SITES, CENTRAL	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 753 384 404 17,544	201 SCATTERED SITES, CENTRAL	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 404 1,525
	202 SCATTERED SITES, FAR SOUTHEAST	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Work Order Handheld printer 493 256 256 11,696	202 SCATTERED SITES, FAR SOUTHEAST	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 264 1,016
	203 SCATTERED SITES, SOUTHEAST	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 176 128 94 5,848	203 SCATTERED SITES, SOUTHEAST	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 94 508
204 SCATTERED SITES, NORTH	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 579 384 311 17,544	204 SCATTERED SITES, NORTH	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 311 1,525	

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Work Statement for Year 1 FFY 2010		Work Statement for Year 2011		Work Statement for Year 2012	
Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
205 SCATTERED SITES, FAR SOUTHWEST	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 17,544	205 SCATTERED SITES, FAR SOUTHWEST	486 384 262 17,544	205 SCATTERED SITES, FAR SOUTHWEST	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 260 1,525
206 SCATTERED SITES, SOUTHWEST	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 11,696	206 SCATTERED SITES, SOUTHWEST	177 256 95 11,696	206 SCATTERED SITES, SOUTHWEST	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 95 1,016
207 SCATTERED SITES, NORTHWEST	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 17,544	207 SCATTERED SITES, NORTHWEST	470 384 198 17,544	207 SCATTERED SITES, NORTHWEST	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 198 1,525
208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer 29,240	208 SCATTERED SITES, AVONDALE/WALNUT HILLS	845 640 453 29,240	208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS 453 2,541

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
209 WINTON TERRACE	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	2,257 1,664 1,210 76,024	209 WINTON TERRACE	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	10,000 1,210 6,607
	210 FINDLATER GARDENS	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer		2,536 1,664 1,359 76,024	210 FINDLATER GARDENS
211 BEECHWOOD/MAPLE TOWER/EVANSTON	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	1,351 1,024 724 46,784	211 BEECHWOOD/MAPLE TOWER/EVANSTON	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	10,000 724 4,066

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011	Estimated Cost	Work Statement for Year 2012	Estimated Cost
212 RIVERVIEW/SAN MARCO Development Number/Name General Description of Major Work Categories Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	212 RIVERVIEW/SAN MARCO Development Number/Name General Description of Major Work Categories Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	525 384 281 17,544	10,000 281 1,525	
213 REDDING/PARK EDEN Development Number/Name General Description of Major Work Categories Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	213 REDDING/PARK EDEN Development Number/Name General Description of Major Work Categories Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	1,887 1,024 1,012 46,784	10,000 1,012 4,066	
214 LIBERTY STREET APARTMENTS/STANLEY ROWE HOUSES Development Number/Name General Description of Major Work Categories Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	214 LIBERTY STREET APARTMENTS/STANLEY ROWE HOUSES Development Number/Name General Description of Major Work Categories Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	480 443 512 238 23,392	238 2,033	

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011	Estimated Cost	Work Statement for Year 2012 FFY 2012	Estimated Cost	
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories		
215 STANLEY ROWE TOWERS	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	960 1,316 1,024 706 46,784	215 STANLEY ROWE TOWERS	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	10,000 706 4,066
216 PINECREST	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	480 964 512 517 23,392	216 PINECREST	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	10,000 517 2,033
217 MILLVALE	Document bar coding programming Office 2007 Upgrade Roll out LIPH equipment Software Performance phase II Work Order Handheld printer	1,440 1,866 1,536 1,000 70,176	217 MILLVALE	Document Imaging Kiosk Email Upgrade Handheld for LIPH HQS	10,000 1,000 6,098

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	218 MARQUETTE MANOR/SUTTER VIEW	600 Document bar coding programming 636 Office 2007 Upgrade 640 Roll out LIPH equipment 341 Software Performance phase II 29,240 Work Order Handheld printer	218 MARQUETTE MANOR/SUTTER VIEW	10,000 Document Imaging Kiosk 341 Email Upgrade 2,541 Handheld for LIPH HQS
	Project Total	628,778	Project Total	150,286
	AGENCY WIDE	628,778	AGENCY WIDE	150,286
	Subtotal of Estimated Cost	628,778	Subtotal of Estimated Cost	150,286

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Statement for Year 1 FPY 2010	Work Statement for Year 2013		Work Statement for Year 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	201 SCATTERED SITES, CENTRAL	Communication Upgrade PC's, Monitors, Printers, Software 7,144	201 SCATTERED SITES, CENTRAL	8,333
	202 SCATTERED SITES, FAR SOUTHEAST	Communication Upgrade PC's, Monitors, Printers, Software 7,144	202 SCATTERED SITES, FAR SOUTHEAST	8,333
	203 SCATTERED SITES, SOUTHEAST	Communication Upgrade PC's, Monitors, Printers, Software 62	203 SCATTERED SITES, SOUTHEAST	8,333
	204 SCATTERED SITES, NORTH	Communication Upgrade PC's, Monitors, Printers, Software 7,144	204 SCATTERED SITES, NORTH	8,333
	205 SCATTERED SITES, FAR SOUTHWEST	Communication Upgrade PC's, Monitors, Printers, Software 7,144	205 SCATTERED SITES, FAR SOUTHWEST	8,333
	206 SCATTERED SITES, SOUTHWEST	Communication Upgrade PC's, Monitors, Printers, Software 7,144	206 SCATTERED SITES, SOUTHWEST	8,333

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Part II: Supporting Pages - Operational Improvements Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013	Estimated Cost	Work Statement for Year 2014 FFY 2014	Estimated Cost
207 SCATTERED SITES, NORTHWEST	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	228 7,144	207 SCATTERED SITES, NORTHWEST	8,333
208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	587 7,144	208 SCATTERED SITES, AVONDALE/WALNUT HILLS	8,333
209 WINTON TERRACE	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	3,119 7,144	209 WINTON TERRACE	8,333
210 FINDLATER GARDENS	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	4,402 7,144	210 FINDLATER GARDENS	8,333
211 BEECHWOOD/MAPLE TOWER/EVANSTON	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	1,992 7,144	211 BEECHWOOD/MAPLE TOWER/EVANSTON	8,333

Capital Fund Program - Five Year Action Plan

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2013	Estimated Cost	Work Statement for Year	FFY 2014	Estimated Cost
212 RIVERVIEW/SAN MARCO	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	7,144	212 RIVERVIEW/SAN MARCO	Development Number/Name General Description of Major Work Categories PC's, Monitors, Printers, Software	8,333
213 REDDING/ PRESIDENT/PARK EDEN	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	2,429 7,144	213 REDDING/ PRESIDENT/PARK EDEN	Development Number/Name General Description of Major Work Categories PC's, Monitors, Printers, Software	8,333
214 LIBERTY STREET APARTMENTS/ STANLEY ROWE HOUSES	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	166 7,144	214 LIBERTY STREET APARTMENTS/ STANLEY ROWE HOUSES	Development Number/Name General Description of Major Work Categories PC's, Monitors, Printers, Software	8,333
215 STANLEY ROWE TOWERS	Development Number/Name General Description of Major Work Categories Communication Upgrade PC's, Monitors, Printers, Software	1,898 7,144	215 STANLEY ROWE TOWERS	Development Number/Name General Description of Major Work Categories PC's, Monitors, Printers, Software	8,333

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2013		Work Statement for Year 2014		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
	216 PINECREST Communication Upgrade PC's, Monitors, Printers, Software	1,228 7,144	216 PINECREST PC's, Monitors, Printers, Software	8,333	
	217 MILLVALE Communication Upgrade PC's, Monitors, Printers, Software	2,967 7,144	217 MILLVALE PC's, Monitors, Printers, Software	8,333	
	218 MARQUETTE MANOR/SUTTER VIEW Communication Upgrade PC's, Monitors, Printers, Software	1,182 7,144	218 MARQUETTE MANOR/SUTTER VIEW PC's, Monitors, Printers, Software	8,333	
Project Total		150,000	Project Total	150,000	
AGENCY WIDE	Operational Improvements	150,000	AGENCY WIDE	Operational Improvements	150,000
Subtotal of Estimated Cost		150,000	Subtotal of Estimated Cost		150,000



CINCINNATI METROPOLITAN HOUSING AUTHORITY

ANNUAL PLAN FY 2010

FIVE YEAR PLAN 2010-2014

**CAPITAL FUND PROGRAM ANNUAL STATEMENT
PERFORMANCE & EVALUATION REPORTS
CFFP REPORT**

Part I: Summary

PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450106 Date of CFP: _____	Replacement Housing Factor Grant No: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: _____		Revised annual Statement (revision no): _____ <input checked="" type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	240,000.00	462,896.72	462,896.72	462,896.72
3	1408 Management Improvements	1,312,000.00	1,081,517.67	1,081,517.67	1,081,517.67
4	1410 Administration (may not exceed 10% of line 21)	945,000.00	718,173.37	718,173.37	718,173.37
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	120,000.00	576,796.39	576,796.39	576,796.39
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	621,000.00	854,174.98	854,174.98	854,174.98
10	1460 Dwelling Structures	2,877,850.00	3,713,453.04	3,713,453.04	3,713,453.04
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	39,123.00	39,123.00	39,123.00
12	1470 Non-dwelling structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	780,000.00	789,642.45	789,642.45	789,642.45
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	3,880,000.00	2,546,555.50	2,546,555.50	2,546,555.50
18a	1501 Collateralization or Debt Service paid by the PHA	6,483.12	0.00	0.00	0.00
18ba	9000 Collateralization or Dept Service paid Via System of Direct Payment	1,536,698.88	1,536,698.88	1,536,698.88	1,536,698.88
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum lines 2-19)	12,319,032.00	12,319,032.00	12,319,032.00	12,319,032.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be Completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary

PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450106		Replacement Housing Factor Grant No:		FFY of Grant: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised annual Statement (revision no:)		FFY of Grant Approval:	
Line		Summary by Development Account		<input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
Signature of Executive Director		Date		Total Estimated Cost		Obligated	
<i>[Signature]</i>		8-8-10		Revised ²		Expended	
				Signature of Public Housing Director		Date	

- 1 To be Completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P00450106	CEFP (Yes/No):	Federal FFY Grant:		2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
OH 4-01 Winton Terrace	Sitework: PARKING LOT AND REPAIRS- LANDSCAPING, PLANTS, SOIL, SOD	1450		50,000.00	96,644.68	96,644.68	96,644.68	Completed
OH 4-02 English Woods	Demolition: ENGLISHWOODS ALL BUILDINGS	1485		780,000.00	789,642.45	789,642.45	789,642.45	Completed
OH 4-5/4-6 Millvale South/North	Sitework: REPLACE SIDEWALKS	1450		0.00	934.00	934.00	934.00	FY07 5yr 08 & 10 pg 32 & 36 Completed
	Interior/Exterior: BATHROOM REHABILITATION, ROOF REPAIR, FLASHING, GUTTERS	1460		0.00	64,050.29	64,050.29	64,050.29	FY07 5yr 08 & 10 pg 32 & 36 Completed
OH 4-07 Beechwood	Sitework: TREE WORK: POWERWASH, PRIME AND PAINT FENCING	1450		0.00	1,500.00	1,500.00	1,500.00	FY07 5yr 08 pg 31 Completed
	Interior/Exterior: HVAC INSTALLATION	1460		0.00	41,257.58	41,257.58	41,257.58	FY07 5yr 08 pg 31 Completed
OH 4-08 Liberty Street Apartments	Interior/Exterior: REPAIR WALLS, PAINT	1460		291,000.00	262,593.03	262,593.03	262,593.03	Completed

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH 4-10 Findlater Gardens	Sitework: CONCRETE & LANDSCAPING Interior/Exterior: A/C INSTALLATION, ROOF REPAIRS, DOWNSPOUTS, GUTTERS, REGLAZE BATHTUBS	1450 1460		280,000.00 0.00	332,208.63 143,240.67	332,208.63 143,240.67	332,208.63 143,240.67	Completed FY06 5 yr 07 pg. 27 Completed
OH 4-11 Marquette Manor	Interior/Exterior: CARPET, ELEVATOR REPAIR AND INTERIOR DEMO	1460		146,000.00	273,262.18	273,262.18	273,262.18	Completed
OH 4-16 Sety Kuhn	Interior/Exterior: REFRIGERATORS AND RANGES Interior/Exterior: REPAIR WALLS / PAINT	1460 1460		54,000.00 0.00	0.00 13,677.41	0.00 13,677.41	0.00 13,677.41	FY06 5yr 07 pg 27 Completed Changed BLI from 1460 to 1465.1 Completed
OH 4-17 Stanley Rowe	Interior/Exterior: REFRIGERATORS AND RANGES Sitework: CONCRETE REPLACEMENT Interior/Exterior: DOORS, CARD READERS, PAINTING AND CONCRETE WORK	1465.1 1450 1460		0.00 0.00 244,000.00	39,123.00 53,659.60 305,235.23	39,123.00 53,659.60 305,235.23	39,123.00 53,659.60 305,235.23	FY07 5 yr 11 Pg. 36 Completed Completed

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450106		CFPP (Yes/No):		Federal FFY Grant:		2006		
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH 4-18 Marianna Terrace	Sitework: LANDSCAPING	1450		0.00	5,650.00	5,650.00	5,650.00	5,650.00	FY07 5 yr 09 pg. 29 Completed	
OH 4-19 Maple Tower	Interior/Exterior: INTERIOR WALL REPAIR AND PAINT TO CORRECT ASBESTOS REMOVAL AND DAMAGE	1460		92,062.00	66,207.31	66,207.31	66,207.31	66,207.31	Completed	
OH 4-20 The Redding	Interior/Exterior: FLOOR REPLACEMENT	1460		192,000.00	154,460.75	154,460.75	154,460.75	154,460.75	Completed	
OH 4-21 The President	Sitework: REPLACE CONCRETE WALK	1450		0.00	712.50	712.50	712.50	712.50	FY06 5 yr 09 pg. 31 Completed	
OH 4-22 Park Eden	Interior/Exterior: REPAIR BALCONY AND REPLACE CONCRETE DECKS	1460		160,000.00	74,581.59	74,581.59	74,581.59	74,581.59	Completed	
OH 4-23 Scattered Sites	Interior/Exterior: INTERIOR REPAIR WALLS AND PAINT	1460		126,000.00	136,918.33	136,918.33	136,918.33	136,918.33	Completed	
	Sitework: BUSHES, TREES AND LANDSCAPING	1450		58,000.00	32,438.00	32,438.00	32,438.00	32,438.00	Completed	
	Interior/Exterior: INTERIOR REPAIR WALLS AND PAINT	1460		397,818.00	135,113.67	135,113.67	135,113.67	135,113.67	Completed	
	Interior/Exterior: ROOF, FACIA AND GUTTER REPLACEMENT	1460		85,000.00	12,250.00	12,250.00	12,250.00	12,250.00	Completed	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH 4-25 Riverview	Sitework: SECURITY FENCE-LANDSCAPING Interior/Exterior: CARPET INSTALLATION	1450 1460		27,000.00 101,000.00	4,166.22 162,423.59	4,166.22 162,423.59	4,166.22 162,423.59	Completed Completed
OH 4-26 Pincrest	Interior/Exterior: MOLD ABATEMENT	1460		63,000.00	60,676.74	60,676.74	60,676.74	Completed
OH 4-28 Webman Court	Sitework: CONCRETE/SIDEWALK REPLACEMENT	1450		0.00	11,081.70	11,081.70	11,081.70	FY07 5yr 10 pg. 35 Completed
OH 4-29 Provincial Court: Quebec/ Rion Lane	Interior/Exterior: REPLACE MAIN ENTRY DOORS/ HARDWARE	1460		24,000.00	52,757.51	52,757.51	52,757.51	Completed
	Sitework: CONCRETE REPLACEMENT	1450		0.00	5,443.14	5,443.14	5,443.14	FY07 5yr 09 Pg. 30 Completed
	Interior/Exterior: ROOFING, GUTTERS, TUCKPOINTING	1460		0.00	36,467.56	36,467.56	36,467.56	FY07 5yr. 10 Pg. 35 Completed
OH 4-30 Scattered Sites	Sitework: CONCRETE WORK	1450		0.00	10,475.00	10,475.00	10,475.00	FY07 5yr 08 Pg. 35 Completed
	Interior/Exterior: GUTTERS AND ROOF REPAIRS	1460		5,000.00	16,908.00	16,908.00	16,908.00	Completed

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH 4-36 Horizon Hills	Sitework: SIDEWALK REPAIR AND REPLACEMENT, WATER MAIN INSTALL.	1450		0.00	52,025.75	52,025.75	52,025.75	FY08 Annual pg. 18 Completed
OH 4-37 San Marco	Interior/Exterior: BALCONY REPAIR AND REPLACEMENT AND MOLD ABATEMENT	1460		164,000.00	124,364.99	124,364.99	124,364.99	Completed
OH 4-37 San Marco	Sitework: FOUNTAIN AND BRICK WALL REPAIRS, LANDSCAPING	1450		0.00	38,198.75	38,198.75	38,198.75	FY05 5yr 07 pg. 63 Completed
OH 4-38 Scattered Sites	Sitework: REPLACED RAILING, STEPS AND SIDEWALKS	1450		86,000.00	44,429.76	44,429.76	44,429.76	Completed
OH 4-38 Scattered Sites	Interior/Exterior: ROOF REPLACEMENT	1460		70,000.00	52,326.45	52,326.45	52,326.45	Completed
OH 4-39 Scattered Sites	Sitework: TREE REMOVAL	1450		0.00	8,382.00	8,382.00	8,382.00	FY07 5yr 09 pg. 30 Completed
OH 4-39 Scattered Sites	Interior/Exterior: ROOF REPLACEMENT, DRYWALL AND FOUNDATION REPAIR	1460		74,000.00	105,917.48	105,917.48	105,917.48	Completed

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH 4-40 Scattered Sites	Sitework: SIDEWALK AND DRIVEWAY REPLACEMENT	1450		0.00	22,877.00	22,877.00	22,877.00	FY06 5yr 10 pg. 32 Completed
OH 4-41 Evanston	Interior/Exterior: MOLD ABATEMENT, SIDING, DRYWALL REPAIR AND REPLACEMENT	1460		25,000.00	177,433.29	177,433.29	177,433.29	Completed
OH 4-42 Scattered Sites	Interior/Exterior: HEAT PUMP REPLACEMENT	1450		120,000.00	82,318.02	82,318.02	82,318.02	Completed
OH 4-43 Scattered Sites	Interior/Exterior: ROOF REPAIR, PAINTING CONCRETE AND CARPET	1460		0.00	45,061.37	45,061.37	45,061.37	FY06 5yr 07 pg. 28 Completed
OH 4-42 Scattered Sites	Interior/Exterior: ROOF REPAIR, PAINTING CONCRETE AND CARPET	1460		17,000.00	25,286.58	25,286.58	25,286.58	Completed
OH 4-43 Scattered Sites	Sitework: REPLACE CONCRETE SIDEWALKS AND DRIVEWAYS	1450		0.00	15,046.00	15,046.00	15,046.00	FY06 5yrs 08 & 10 Pg. 28 & 32 Completed
OH 4-43 Scattered Sites	Interior/Exterior: SIDING, ROOFING AND WINDOWS-CARPET REMOVAL AND REPLACEMENT, MOLD ABATEMENT	1460		0.00	242,619.92	242,619.92	242,619.92	FY06 5yrs 08 & 10 pg. 28 & 32 Completed

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH 4-44 Scattered Sites	Site Work: TREE WORK Interior Exterior: AWNINGS, PAINTING AND WATER DAMAGE REPAIR	1450		0.00	2,050.00	2,050.00	2,050.00	FY06 5yr 10 Pg. 32 Completed
OH 4-45 Scattered Sites	Site work: CONCRETE REPAIR, REPLACE DAMAGED PATIO Interior/Exterior: FURNACE REPLACEMENT, ROOF/GUTTER/SIDING REPLACEMENT/REPAIR	1450		0.00	3,459.60	3,459.60	3,459.60	FY06 5yr 09 Pg. 32 Completed
OH 4-46 Scattered Sites	Site work: TREE WORK/REMOVAL Interior/Exterior: MOLD ABATEMENT, ROOFS, GUTTERS, SIDING, FLASHING, INTERIOR RENOVATION	1450		0.00	9,177.87	9,177.87	9,177.87	FY06 5yr 09 Pg. 33 Completed
OH 4-51 Scattered Sites	Site work: TREE WORK Interior/Exterior: SIDING AND ROOF REPAIR	1450		0.00	2,850.00	2,850.00	2,850.00	FY06 5yr 09 Pg. 33 Completed
OH 4-53 Scattered Sites	Interior/Exterior: ROOF REPAIR, GUTTER REPAIR/REPLACEMENT, DUCTWORK	1460		33,000.00	50,588.86	50,588.86	50,588.86	FY06 5yr 10 Pg. 33 Completed
		1460		18,000.00	3,613.20	3,613.20	3,613.20	Completed

Part II: Supporting Pages

PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P00450106	CFPP (Yes/No):	Federal FY Grant:	2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
OH 4-57 Scattered Sites	Sitework: INSTALL DRIVEWAY Interior/Exterior: ROOF, GUTTER, DOWNSPOUT REPLACEMENT, MOLD ABATEMENT, HOT WATER HEATER AND BOILER REPLACEMENTS	1450		0.00	6,132.00	6,132.00	6,132.00	FY07 5yr 10 pg. 34 Completed
OH 4-58 Scattered Sites	Sitework: REPLACE SIDEWALK AND OTHER DAMAGED CONCRETE Interior/Exterior: MOLD ABATEMENT, ROOF REPAIRS, SIDING, PLUMBING UPGRADES, ELECTRICAL SERVICE UPGRADES	1450		0.00	8,984.00	8,984.00	8,984.00	FY07 5yr 11 pg. 34 Completed
OH 4-59 Scattered Sites	Sitework: INSTALL FENCING, BLOCK WALL, DEMO PORCHES Interior/Exterior: REPLACE DOWNSPOUTS/ SIDING/SOFTWARE	1450		0.00	6,543.25	6,543.25	6,543.25	FY08 Annual pg. 18 Completed
		1460		20,000.00	38,382.00	38,382.00	38,382.00	FY08 Annual pg. 19 Completed

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
OH 4-999 Agency Wide	Vehicles	1406		Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations	1406		240,000.00	355,769.11	355,769.11	355,769.11	Completed
	Subtotal BIL1 1406				107,127.61	107,127.61	107,127.61	Completed
	Computer & Technical Upgrade	1408		700,000.00	522,452.85	522,452.85	522,452.85	Completed
	Maintenance Equipment	1408		40,000.00	87,900.10	87,900.10	87,900.10	Completed
	Res. Initiative & Economic Development	1408		240,000.00	467,896.72	467,896.72	467,896.72	Completed
	Security Guards at High Rises	1408		260,000.00	0.00	0.00	0.00	Completed
	Training for Staff & Residents	1408		30,000.00	3,268.00	3,268.00	3,268.00	Completed
	One Accountant	1408		42,000.00	0.00	0.00	0.00	Completed
	Subtotal BIL1 1408			1,312,000.00	1,081,517.67	1,081,517.67	1,081,517.67	Completed
	Non Technical Salaries	1410		490,000.00	283,827.48	283,827.48	283,827.48	Completed
	Travel	1410		6,000.00	1,004.29	1,004.29	1,004.29	Completed
	Telephone Expense for CGP	1410		8,000.00	327.78	327.78	327.78	Completed
	Advertising	1410		10,000.00	3,095.85	3,095.85	3,095.85	Completed
	Technical Salaries	1410		231,000.00	251,831.48	251,831.48	251,831.48	Completed
	Fringe Benefits	1410		200,000.00	178,086.49	178,086.49	178,086.49	Completed
	Subtotal BIL1 1410			945,000.00	718,173.37	718,173.37	718,173.37	Completed
	Haz Mat Consultant Fees and Cost	1430		120,000.00	576,796.39	576,796.39	576,796.39	Completed
	Haz Mat Abatement	1460		40,000.00	206,221.00	206,221.00	206,221.00	Completed
	Life Safety Systems	1460		110,000.00	268,014.50	268,014.50	268,014.50	Completed
	Energy	1460		300,970.00	149,917.09	149,917.09	149,917.09	Completed
	Subtotal BIL1 1460 (Agency Wide)			450,970.00	624,152.59	624,152.59	624,152.59	Completed

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P00450106	CFPP (Yes/No):	Federal FFY Grant:	2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
	Collateralization or Dept Service Annual Debt Service	1501 9000		6,483.12 1,536,698.88	0.00 1,536,698.88	0.00 1,536,698.88	0.00 1,536,698.88	Completed Completed
	Development Funds	1499		3,880,000.00	2,546,555.50	2,546,555.50	2,546,555.50	Completed
Lincoln City West	Lincoln City West	1499,1450		0.00	771,426.25	771,426.25	771,426.25	FY08 annual Pg43 RHF Plan P&E pg 70 Completed
	Subtotal Lincoln City West				771,426.25	771,426.25	771,426.25	
OH004-059 Scattered Sites	Fees and Cost	1499,1430			35,503.61	35,503.61	35,503.61	FY08 annual Pg43 RHF Plan P&E pg 70 Completed
	Site Improvements	1499,1450			0.00	0.00	0.00	
	Dwelling Units	1499,1460			1,739,625.64	1,739,625.64	1,739,625.64	FY08 annual Pg43 RHF Plan P&E pg 70 Completed
	Relocation	1499,1495			0.00	0.00	0.00	
	Subtotal OH004-059				1,775,129.25	1,775,129.25	1,775,129.25	

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Part I: Summary		PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10FP00450107 Replacement Housing Factor Grant No: Date of CFFP:		FY of Grant: 2007 FY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Original	Revised ²		Expended	
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		112,000.00	112,000.00	112,000.00	112,000.00	
3	1408 Management Improvements		353,500.00	353,500.00	586,142.78	351,698	
4	1410 Administration (may not exceed 10% of line 21)		1,070,885.34	1,070,885.34	1,070,885.34	1,070,885	
5	1411 Audit		0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00	
7	1430 Fees and Costs		0.00	0.00	0.00	0.00	
8	1440 Site Acquisition		0.00	0.00	0.00	0.00	
9	1450 Site Improvement		460,601.61	460,601.61	239,125.47	169,190	
10	1460 Dwelling Structures		5,178,733.71	5,178,733.17	4,315,702.70	39,94,914	
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structures		0.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment		0.00	0.00	0.00	0.00	
14	1485 Demolition		590,000.00	590,000.00	564,949.32	564,949	
15	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00	
17	1499 Development Activities ⁴		2,800,000.00	2,800,000.00	1,931,266.00	0.00	

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PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10R00450107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	1,536,698.88	1,536,698.88	1,536,698.88	1,536,698.88
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,102,419.00	12,102,419.00	11,225,504.49	7,800,336
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	45,200.00	45,200.00	45,200.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Carl Harold S. Swaffke</i>		Date 4-15-10	Signature of Public Housing Director		Date

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PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450107		CFPP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH004-999 Agency Wide	Operations	1406		112,000.00	112,000.000	112,000.00	112,000.00	Complete
OH004-999 Agency Wide	Management Improvements: Telephone Systems Upgrade	1408		353,500.00	353,500.00	586,142.78	351,697.92	In progress
OH004-999 Agency Wide	Administration	1410		1,070,885.34	1,070,885.34	1,070,885.34 ⁴	1,070,885.34	In progress
OH004-999 Agency Wide	Site Administration	1450		460,601.61	460,461.61	239,125.47	169,189.97	In progress
OH004-017 Stanley Rowe	1613 Sidewalks and Landscaping	1450					3435.00	
OH004-010 and OH004-013 Findlater Gardens	Sidewalks	1450					23,438.95	In progress
OH004-007 Beechwood	Landscaping	1450					1500.00	
Multiple Scattered Sites	Landscaping, Parking Lots, Retaining Walls and Sidewalk Repairs	1450					140,816.02	In progress
OH004-999 Agency Wide	Dwelling Structures	1460		5,178,733.17	5,178,733.17	4,315,702.70	3,994,914.37	In progress
OH004-011 Marquette Manor / Sutter View	Repair interior walls and window repairs	1460					54,481.45	In progress
OH004-017 Stanley	Intercom and security cameras	1460					54,182.68	In progress
OH004-005 Millvale North	Int renovations, kitchen and baths, drywall, finishes, fixtures, and electric	1460					821,745.14	In progress

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PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450107						
		CHFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Funds Obligated ²	Funds Expended ²	
OH004-020 Redding	Parquet floor repairs	1460						In progress
OH004-022 Park Eden	Wall repairs and paint	1460						In progress
OH004-001 Winton Terrace	Interior renovations: kitchen and bath	1460						In progress
OH004-013 Findlater Gardens	Kitchen and Bath renovations	1460						In progress
OH004-041 Evanston	Intercom and security cameras	1460						In progress
OH004-025 The Riverview	Intercom and security cameras, new coax for cameras	1460						In progress
OH004-037 San Marco	Intercom	1460						In progress
OH004-021 President	Exterior wall repairs and paint	1460						In progress
Various Scattered Sites	Roof, Siding and window replacements	1460						In progress
OH004-999 Agency Wide	Demolition	1485		590,000.00	590,000.00	564,949.32	564,949.32	In progress
OH004-002 English Woods	Demolition	1485					564,949.32	In progress
OH004-999 Agency Wide	Development Activity	1499		2,800,000.00	2,800,000.00	2,800,000.00	0.00	In progress

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PHA Name: OH4004 Cincinnati Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: OH10RPO045018 Replacement Housing Factor Grant No:
 Date of CFFP: _____
 FY of Grant: 2008
 FY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no): 1
 Performance and Evaluation Report for Period Ending: 3/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹	Expended
		Original				
1	Total non-CFP funds	0	0	0	0	0
2	1406 Operations (may not exceed 20% of line 2)	2,625,927	2,625,927	687,702	440,924	440,924
3	1408 Management Improvements	649,530	649,530	312,648	151,023	151,023
4	1410 Administration (may not exceed 10% of line 2)	1,162,782	1,162,782			
5	1411 Audit	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0
7	1430 Fees and Costs	171,840	171,840	284,792	82,598	82,598
8	1440 Site Acquisition	0	0	0	0	0
9	1490 Site Improvement	611,912	611,912	352,528	2,798	2,798
10	1460 Dwelling Structures	5,385,824	4,984,544	5,420,671	171,453	171,453
11	1465.1 Dwelling Equipment - Nonexpendable	0	401,280	0	0	0
12	1470 Non-dwelling structures	0	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0	0
14	1485 Demolition	0	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0	0
17	1499 Development Activities ¹	1,020,000	1,020,000	1,020,000	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	1,536,699	1,536,699	1,536,699	1,536,699	1,536,699
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	0
20	Amount of Annual Grant: (sum lines 2-19)	13,164,514	13,164,514	10,777,821	3,548,276	3,548,276
21	Amount of line 20 Related to LBP Activities	0	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	254,600	254,600	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	3,273,997	3,273,997	0	0	0

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P0045018 Date of CFFP: _____		2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010		Replacement Housing Factor Grant No: _____		FFY of Grant Approval: _____	
<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised annual Statement (revision no): 1			
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹ Expended
	Signature of Executive Director <i>Richard S. Grantz</i>	Date 4-15-10	Signature of Public Housing Director		Date

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PHA Name:	Grant Type and Number	Federal FFY Grant:	2008							
Authority:	Capital Fund Program Grant No:	CFPP (Yes/No):								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
OH004 Cincinnati Metropolitan Housing Authority	Replacement Housing Factor Grant No:									
AMP 201 Scattered Sites Central	Furnace and A/C Replacements 22 Units Bathroom rehabilitation Tub Surrounds Fixtures Flooring Electrical Upgrades Plumbing Upgrades Wall Finishes	1460	1460	66,275	142,153	66,275	142,153	98,292	32,000	
AMP 202 SCATTERED SITES, FAR SOUTHEAST	* Boiler/ Furnace Replacement * Stove and Refrigerator Replacement * Stove and Refrigerator Replacement * Furnace and A/C Replacement	1460 1460 1465.1 1460	1460 1460 1465.1 1460	115,460 40,342 0 61,472	115,460 40,342 0 61,472	115,460 40,342 0 61,472	115,460 40,342 0 61,472			
AMP 203 Scattered Sites Southeast	Site Work: Driveways, Side walks, Retaining walls *Stove and Refrigerator Replacement 46 units	1450 1460	1450 1460	17,288 46,104	17,288 46,104	17,288 46,104	17,288 46,104			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FY Grant:	2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 204 Scattered Sites North	Foundation repair Soffit and Siding replacement *Boiler/Furnace replacement	1450 1460 1460		51,464 73,958 100,000	51,464 73,958 100,000	61,223 175,153	2,798 114,353	
AMP 205 Scattered Sites Far Southwest	Site Work: Concrete, Side walks, Driveways * Domestic Hot Water Boiler Replacement * Boiler replacement * Stove and Refrigerator Replacement * Stove and Refrigerator Replacement * Furnace/ A/C replacement	1450 1460 1460 1460 1465.1 1460		22,092 40,000 100,000 30,033 0 35,280	22,092 40,000 100,000 0 30,033 35,280	51,000	25,100	
AMP 206 Scattered Sites Southwest	Exterior- Siding Replacement Roof Replacemnt	1460 1460		15,368 27,855	15,368 27,855			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FFY Grant:	2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Total Actual Cost	Status of Work	
				Original		Funds Obligated ²	Funds Expended ²	
AMP 207 Scattered Sites Northwest								
AMP 208 Scattered Sites Northwest	Remove Back Door Canopies Roof Replacement *Furnace Replacement 16 units	1460 1460 1460		88,366 46,940 32,230	88,366 46,940 32,230			
AMP 209 Winton Terrace	Interior Finishes Non-Routine Maintenance Gas Piping repairs/ Carbon Monide Detection Improvements	1460 1460		140,000 36,175	140,000 36,175			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CHFP (Yes/No):	Federal FY Grant:	2008						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMP 210 Findlater Gardens	Site Work: Driveways Parking Lots Sidewalks Landscaping Lighting-Exterior Parking Lot and Courtyard Total Gut rehab Interior Renovation of Management offices Central Heating Electrical Plumbing Communications Infrastructure 504 Accessibility- Management Office and resident meeting area	1450		505,700	505,700	505,700				
AMP 211 Beechwood/ Maple Evanson	Site Work: Parking Lot repairs/ Handicap Signs Exterior Lighting *Heat Pumps/ Water Infiltration repairs Life Safety- elevator equipment, access control, sprinklers	1450		15,368	15,368	15,368		844,800		
		1460		162,890	162,890	162,890				
		1460		36,499	36,499	36,499				
		1460		58,650	58,650	58,650				

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFFP (Yes/No):		Federal Ffy Grant:	2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 212 Riverview San Marco	504 Accessibility Conversions Interior Wall repairs and Painting * Replace A/C Carpet replacement 6 Floors San Marco Paint Common Areas and Units with wall repairs Life Safety- elevator equipment, access control, sprinklers	1460 1460 1460 1460 1460		150,000 91,524 11,046 36,498 50,000	150,000 91,524 11,046 36,498 50,000			
	Window Replacement:	1460				310,820		
AMP 213 Park Eden/ President/ Redding	* Replace A/C Units @ The President * Stove And Refrigerator replacement * Stove And Refrigerator replacement Life Safety- elevator equipment, access control, sprinklers Window Replacement	1460 1460 1460 1460 1460		54,749 68,850 0 66,300	54,749 68,850 0 66,300			291,305

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	CFPP (Yes/No):	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ³	
AMP 214 Liberly St Apartments Stanley Rowe Houses	Interior Renovations Kitchen cabinets Bathroom Tub Surrounds Flooring Painting Plumbing Electrical	1460		110,500	110,500	49,900		
AMP 215 Stanley Rowe A Stanley Rowe B	* Boiler Replacement * Stove and Refrigerator replacement A/B * Stove and Refrigerator replacement A/B Life Safety- elevator equipment, access control, sprinklers	1460 1460 1465.1 1460		2,057,327 245,780 0 39,100	2,057,327 0 245,780 39,100	3,744,000		
AMP 216 Pinecrest	Life Safety- elevator equipment, access control, sprinklers	1460		19,550	19,550			

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PHA Name:		Grant Type and Number		CFPP (Yes/No):		Federal FFY Grant:		Status of Work
OH004 Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:				2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 217 Millvale				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 218 Marquette Manor Sutterview	* Electric Heat Pump replacement * Stove & refrigerator replacement * Stove & refrigerator replacement Life Safety - elevator equipment, access control, sprinklers Interior Renovations Kitchen cabinets bathroom Tub Surrounds Fixtures Flooring Painting Plumbing All Electrical Foundation Settlements	1460 1460 1465.1 1460 1460		116,275 16,275 0 19,550 90,000	116,275 0 16,275 19,550 90,000			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CEFP (Yes/No):	Federal FY Grant:	2008						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
Agency Wide	Annual Debt Service (CEFP)	9000		1,536,699	1,536,699	1,536,699	1,536,699	1,536,699		
	Development	1499		1,020,000	1,020,000	1,020,000	1,020,000	1,020,000		
	See Attached RHF & CFP Plan	1410		1,162,782	1,162,782	1,162,782	1,162,782	1,162,782		
	10 % Management Fee	1406		2,625,927	2,625,927	2,625,927	2,625,927	2,625,927		
	Operations	1408		300,000	300,000	300,000	300,000	312,648	151,023	
	Management improvement									
	Document Imaging solutions to include Imaging of forms, signature capture, and bar coding tracking of documents to improve efficiency in rent determination and lease up									
	Upgrade of phone system to improve communication with tenants and thereby improve rent collections, tenancy, and lease up	1408		349,530	349,530	349,530	349,530			
	Architect and Engineering Fees: Permits and drawings	1430		171,840	171,840	171,840	171,840	284,792	82,598	

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PHA Name: **OH004 Cincinnati Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No: OH10P0045019**
 Replacement Housing Factor Grant No: **OH10P0045019**
 Date of CFFP: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised annual Statement (revision no): **1**
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Total non-CFP funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	2,306,450	2,306,450	0	0
3	1408 Management Improvements	100,000	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	1,000,163	1,000,163	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	145,500	245,500	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	638,640	638,640	0	0
10	1460 Dwelling Structures	4,565,880	4,565,880	0	0
11	1465.1 Dwelling Structures - Nonexpendable	0	0	0	0
12	1470 Non-dwelling structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	45,000	45,000	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	1,200,000	1,200,000	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	1,536,699	1,536,699	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum lines 2-19)	11,538,332	11,538,332	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	560,000	560,000	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be Completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OHT10P0045019 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised annual Statement (revision no): 1		FFY of Grant Approval: _____	
Summary by Development Account				Total Estimated Cost		Total Actual Cost ¹	
				Original		Revised ²	
				Obligated		Expended	

Signature of Executive Director

[Handwritten Signature]

Date

7-8-10

Signature of Public Housing Director

Date

¹ To be Completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations
⁴ RHF funds shall be included here

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMMP 201 Scattered Sites Central	Operators/ Non Routine Maintenance	1406		80,719	77,096			
	Operating Improvements	1406		0	2,174			Changed BILL from 1408 to 1406
	Phase II Document Imaging PM	1406		0	1,449			Changed BILL from 1408 to 1406
	Phase II Document Imaging Implementation	1408		2,174	0			
	Phase II Document Imaging Implementation	1408		1,449	0			
	Management Improvements							
2821 Rosella 8464 Monroe 5137 Silver	Fees and Cost	1430		30,000	42,000			
	Site Work:							
	Driveways/Parking lots	1450		61,000	61,000			
	Side walks							
	Retaining Walls							
	Landscaping							
	Lighting							
	Sewer/ Drainage Repair							

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:		CEFP (Yes/No):		Federal FFY Grant:		2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
AMP 201 Scattered Sites Central	Interior / Exterior Renovations Roofing / Siding/Soffit replacement repair Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Interior Finishes/ Wall Repairs Exterior Doors Windows HVAC	1460		566,730	566,730			
	Demolition of 2821 Rosella	1485		15,000	15,000			
	Collateralization or Debt Service	9000		27,896	27,896			

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PHA Name:		Grant Type and Number		Federal FFY Grant:		2009	
OH004 Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:		CFPP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ³
AMP 202 SCATTERED SITES, FAR SOUTHEAST	Operations / Non Routine Maintenance Operating Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation Management Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation	1406 1406 1406 1408 1408		60,979 0 0 1,470 980	58,529 1,470 980 0 0		
6347-6351 Beechmont	Fees and Cost Interior Renovations Plumbing Upgrades Electrical Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck Pointing & Sealing exterior Foundation Repairs Gutters and Fascia Interior Finishes/ Wall repairs Exterior Doors Windows HVAC/ Boiler replacement	1430 1460		10,000 614,410	22,000 614,410		
	Collateralization or Debt Service	9000		3,887	3,887		

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P0045019	CFPP (Yes/No):	Federal FFY Grant:	2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 203 Scattered Sites Southeast	Operations/ Non Routine Maintenance	1406		14,805	13,878			
	Operating Improvements							
	Phase II Document Imaging	1406		0	556			Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1406		0	371			Changed BLI from 1408 to 1406
	Operating Improvements							
	Phase II Document Imaging	1408		556	0			
	Phase II Document Imaging Implementation	1408		371	0			
7501 Camargo	Fees and Cost	1430		10,000	22,000			
7501 Camargo	Site Work: Driveways/Parking lots Side walks Retaining Walls Landscaping Lighting Sewer/ Drainage Repair	1450		35,030	35,030			

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ¹	Total Actual Cost Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Work
AMP 203 Scattered Sites Southeast 7501 Camargo 5717 Islington Ave	Interior / Exterior Renovations Roofing / Siding/Soffit replacement repair Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Foundation Repairs Gutters and Fascia Interior Finishes/ Wall Repairs Exterior Doors Windows HVAC	1460		250,000	250,000			
	Collateralization or Debt Service	9000		20,590	20,590			

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PHA Name: OH1004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	Federal FY Grant:	2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
AMP 204 Scattered Sites North	Operations / Non Routine Maintenance	1406		88,798	84,845			
	Operating Improvements	1406		0	2,372			Changed BLI from 1408 to 1406
	Phase II Document Imaging PM	1406		0	1,581			Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1408		2,372	0			
	Management Improvements	1408		1,581	0			
	Phase II Document Imaging Implementation	1408						
	Fees and Cost	1430		10,000	22,000			
1189 Lawn View 120 N Cooper 4358 Williams 209 Clark								

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	CFHP (Yes/No):		Federal FY Grant:	2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMF 204 Scattered Sites North	Site Work: Driveways/Parking lots Side walks Retaining Walls Landscaping Lighting Sewer/ Drainage Repair	1450		60,460	60,460			
1189 Lawn View 120 N Cooper 4358 Williams 209 Clark	Interior/ Exterior Renovations Roofing / Siding/Soffit replacement repair Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Foundation Repairs Gutters and Fascia Interior Finishes/ Wall Repairs Exterior Doors Windows HVAC	1460		250,000	250,000			
	Collateralization or Debt Service	9000		9,184	9,184			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	Federal FFY Grant:	2009							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMP 205 Scattered Sites Far Southwest	Operations/ Non Routine Maintenance	1406		57,574		54,094				
	Operating Improvements	1406		0		2,088				Changed BLI from 1408 to 1406
	Phase II Document Imaging PM	1406		0		1,392				Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1408		2,088		0				
	Phase II Document Imaging Implementation	1408		1,392		0				
	Management Improvements									
1783-1885 Provincial 2012-2140 Quebec	Fees and Cost	1430		10,000		22,000				
	Site Work									
1783-1885 Provincial 2012-2140 Quebec	Driveways/Parking lots	1450		125,990		125,990				
	Side walks									
	Retaining Walls									
	Landscaping									
	Lighting									
	Sewer/ Drainage Repair									

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PHA Name: OH4004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FFY Grant:	2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 205 Scattered Sites Far Southwest	Interior / Exterior Renovations Roofing / Siding/Soffit replacement repair Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Foundation Repairs Gutters and Fascia Interior Finishes/ Wall Repairs Exterior Doors Windows HVAC	1460		281,920	281,920			
AMP 206 Scattered Sites Southwest	Collateralization or Debt Service Operations / Non Routine Maintenance Operating Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation Management Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation	9000 1406 1406 1406 1408 1408 1408		12,739 54,399 0 0 1,211 807	12,739 52,381 1,211 807 0 0			Changed BLI from 1408 to 1406 Changed BLI from 1408 to 1406

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PHA Name:		Grant Type and Number		2009											
OH4004 Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P0045019		CFPP (Yes/No):											
Development / Number / PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
								Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
AMP 206 Scattered Sites Southwest		Fees and Cost		1430				10,000		20,000					
		Site Work		1450				15,000		15,000					
		Driveways/Parking lots													
		Side walks													
		Retaining Walls													
		Landscaping													
		Lighting													
		Sewer/ Drainage Repair													
		Interior/ Exterior Renovations		1460				339,630		339,630					
		Roofing / Siding/Soffit replacement repair													
		Plumbing Upgrades													
		Electric Upgrades													
		Kitchen Cabinets & Flooring													
		New Fixtures													
		Tuck pointing & Sealing Exterior													
		Foundation Repairs													
		Gutters and Fascia													
		Interior Finishes/ Wall Repairs													
		Exterior Doors													
		Windows													
		HVAC													
		Collateralization or Debt Service		9000				3,762		3,762					

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OH004 Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:		CFPP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 207 Scattered Sites Northwest	Operations/ Non Routine Maintenance	1406		46,059	43,239		
	Operating Improvements	1406		0	1,692		
	Phase II Document Imaging PM	1406		0	1,128		
	Phase II Document Imaging Implementation	1408		1,692	0		
	Management Improvements	1408		1,128	0		
	Phase II Document Imaging PM	1408		1,128	0		
	Phase II Document Imaging Implementation	1408		1,128	0		
	Site Work	1450		77,050	77,050		
	Driveways/Parking lots						
	Side walks						
	Retaining Walls						
	Landscaping						
	Lighting						
	Sewer/ Drainage Repair						

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	Federal FY Grant:	2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Status of Work
AMMP 207 Scattered Sites Northwest	Interior / Exterior Renovations Roofing / Siding/Soffit replacement repair Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Foundation Repairs Gutters and Fascia Interior Finishes/ Wall Repairs Exterior Doors Windows HVAC	1460		376,490	376,490			
	Collateralization or Debt Service	9000		20,566	20,566			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P0045019	CEFP (Yes/No):	Federal FY Grant:	2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 208 Scattered Sites Northwest	Operations/ Non Routine Maintenance	1406		78,958	74,140			
	Operating Improvements	1406		0	2,891			Changed BII from 1408 to 1406
	Phase II Document Imaging PM	1406		0	1,927			Changed BII from 1408 to 1406
	Phase II Document Imaging Implementation	1408		2,891	0			
	Phase II Document Imaging Implementation	1408		1,927	0			
	Management Improvements	1408		2,891	0			
	Phase II Document Imaging PM	1408		1,927	0			
	Phase II Document Imaging Implementation	1408		1,927	0			
	Fees and Cost	1430		45,500	55,500			
3010-3064 Mathers 3035-3065 Walters 864-874 Alrona 100-139 Rion Ln 3544 Haven 3587 Perdue								

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PHA Name:	Grant Type and Number	Federal FY Grant:	2009				
Authority	Capital Fund Program Grant No:	OH10P0045019	CFHP (Yes/No):				
Development Number	General Description of Major Work Categories	Development Account No.	Quantity				
Name/PHA-Wide Activities	Interior/ Exterior Renovations	Original	Revised ¹				
		Total Estimated Cost	Total Actual Cost				
		Funds Obligated ²	Funds Expended ²				
		Status of Work					
AMP 208 Scattered Sites Northwest	Interior/ Exterior Renovations						
3010-3064 Mathers	Roofing / Siding/Soffit replacement repair	1460		738,430	738,430		
3035-3065 Walters	Plumbing Upgrades						
864-874 Alboona	Electric Upgrades						
100-139 Rion Ln	Kitchen Cabinets & Flooring						
3544 Haven	New Fixtures						
3587 Perdue	Truck pointing & Sealing Exterior						
	Foundation Repairs						
	Gutters and Fascia						
	Interior Finishes/ Wall Repairs						
	Exterior Doors						
	Windows						
	HVAC						
	Demolition of 3544 Haven and 3587 Perdue	1485		30,000	30,000		
	Collateralization or Debt Service	9000		32,509	32,509		

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OH004 Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	CFPP (Yes/No):								
Development Number /PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMMP 209 Winton Terrace	Operations/ Non Routine Maintenance	1406		205,620		193,123				
	Operating Improvements	1406		0		7,498				Changed BLI from 1408 to 1406
	Phase II Document Imaging	1406		0		4,999				Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1408		7,498		0				
	Operating Improvements	1408		4,999		0				
	Phase II Document Imaging PM	1408								
	Phase II Document Imaging Implementation	1408								
	Fees and Cost	1430		10,000		20,000				
	Site Work	1450		114,500		114,500				
	Driveways/Parking lots									
	Side walks									
	Retaining Walls									
	Landscaping									
	Lighting									
	Sewer/ Drainage Repair									

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work	
AMP 209 Winton Terrace	Collateralization or Debt Service	9000		247,901	247,901				
AMP 210 Findlater Gardens	Operations / Non Routine Maintenance	1406		217,135	203,978				
	Operating Improvements	1406		0	7,894			Changed BLI from 1408 to 1406	
	Phase II Document Imaging PM	1406		0	5,263			Changed BLI from 1408 to 1406	
	Phase II Document Imaging Implementation	1408		7,894	0				
	Management Improvements	1408		5,263	0				
	Phase II Document Imaging PM	1408							
	Phase II Document Imaging Implementation	1408							
	Collateralization or Debt Service	9000		425,712	425,712				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMMP 211 Beechwood/ Maple Evanston	Operations/ Non Routine Maintenance	1406		265,017	257,420			
	Operating Improvements	1406		0	4,558			Changed BLI from 1408 to 1406
	Phase II Document Imaging PM	1406		0	3,039			Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1406		0	3,039			
	Management Improvements	1408		4,558	0			
	Phase II Document Imaging PM	1408		3,039	0			
	Phase II Document Imaging Implementation	1408		0	0			
	Site Work	1450		75,000	75,000			
	Driveways/Parking Lots							
	Side walks							
	Retaining Walls							
	Landscaping							
	Lighting							
	Sewer/ Drainage Repair							
	Compactor Replacement	1460		45,200	45,200			
	Carpet Replacement	1460		120,000	120,000			
	Collateralization or Debt Service	9000		92,434	92,434			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FYP Grant:		2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
AMF 212 Riverview San Marco	Operations/ Non Routine Maintenance	1406		139,704	136,842			
	Operating Improvements	1406		0	1,717	Changed BLI from 1408 to 1406		
	Phase II Document Imaging PM	1406		0	1,145	Changed BLI from 1408 to 1406		
	Phase II Document Imaging Implementation	1408		1,717	0			
	Phase II Document Imaging Implementation	1408		1,145	0			
	Management Improvements							
	Phase II Document Imaging PM							
	Phase II Document Imaging Implementation							
	Fees and Cost	1430		10,000	20,000			
	Boiler Pump Replacement	1460		30,350	30,350			
	Replace compactor Riverview and San Marco	1460		52,940	52,940			
	Collateralization or Debt Service	9000		40,782	40,782			

Part II: Supporting Pages

PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Grant No: OH10P0045019	CFRP (Yes/No):	Federal FFY Grant:	2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 213 Park Eden President Redding	Operations / Non Routine Maintenance	1406		265,017	257,461			
	Operating Improvements	1406		0	4,534			Changed BLI from 1408 to 1406
	Phase II Document Imaging PM	1406		0	3,022			Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1408		4,534	0			
	Management Improvements	1408		3,022	0			
	Phase II Document Imaging PM	1408						
	Phase II Document Imaging Implementation	1408						
	Site Work	1450		53,110	53,110			
	Driveways/ Parking Lots							
	Sidewalks							
	Landscaping							
	Fence							
	Replace Compactor - Redding	1460		25,000	25,000			

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY Grant:		2009	
OH004 Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P0045019		CFPP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 214 Liberty St Apartments Stanley Rowe Houses	Operations/ Non Routine Maintenance	1406		65,789	61,754		
	Operating Improvements	1406		0	2,421		
	Phase II Document Imaging	1406		0	1,614		
	Phase II Document Imaging Implementation	1406		0	1,614		
	Management Improvements	1408		2,421	0		
	Phase II Document Imaging PM	1408		1,614	0		
	Phase II Document Imaging Implementation	1408		1,614	0		
	Site Work	1450		21,500	21,500		
	Driveways/ Parking Lots						
	Sidewalks						
	Landscaping						
	Fence						

Changed BILL from
1408 to 1406
Changed BILL from
1408 to 1406

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P0045019	CEFP (Yes/No):	Federal FFY Grant:	2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
AMP 214 Liberty St Apartments Stanley Rowe Houses	Interior / Exterior Renovations Roofing / Siding/Soffit Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Gutters and Fascia Interior Finishes / Wall Repairs Exterior Doors Windows HVAC Appliances HAZMAT Cost	1460		141,940	141,940			
AMP 215 Stanley Rowe A Stanley Rowe B	Operations / Non Routine Maintenance Operating Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation Management Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation	1406		220,082	212,794			Changed BII from 1408 to 1406 Changed BII from 1408 to 1406
				4,373	0			
				2,915	0			

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:	Federal FFY Grant:	2009							
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMP 215 Stanley Rowe A Stanley Rowe B	Compactor Lift replacement	1460		17,000	17,000					
AMP 216 Pincrest	Operations / Non Routine Maintenance	1406		114,153	110,241					
	Operating Improvements	1406		0	2,347					Changed BLI from 1408 to 1406
	Phase II Document Imaging PM	1406		0	1,565					Changed BLI from 1408 to 1406
	Phase II Document Imaging Implementation	1408		2,347	0					
	Management Improvements	1408		1,565	0					
	Phase II Document Imaging Implementation	1408		0	0					
	Main Switch Gear	1460		20,340	20,340					

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0045019 Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FY Grant:		2009	
Development Number /PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work	
AMP 217 Millvale	Operations / Non Routine Maintenance Operating Improvements Phase II Document Imaging Pm Phase II Document Imaging Implementation Management Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation	1406 1406 1406 1406		194,504 0 0 0	182,809 7,017 4,678 0				Changed BLI from 1408 to 1406 Changed BLI from 1408 to 1406
	Collateralization or Debt Service	9000		506,257	506,257				
AMP 218 Marquette Manor Sutterview	Operations / Non Routine Maintenance Operating Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation Management Improvements Phase II Document Imaging PM Phase II Document Imaging Implementation	1406 1406 1406 1406		137,138 0 0 0	131,826 3,187 2,125 0				Changed BLI from 1408 to 1406 Changed BLI from 1408 to 1406

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0045019	CFPP (Yes/No):	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity				
AMP 218 Marquette Manor Suterview	Interior / Exterior Renovations Roofing / Siding/Soffit Plumbing Upgrades Electric Upgrades Kitchen Cabinets & Flooring New Fixtures Tuck pointing & Sealing Exterior Gutters and Fascia Interior Finishes/ Wall Repairs Exterior Doors Windows HVAC -Heat pump Appliances HAZMAT Cost Compactor Replacement	1460		695,500	695,500		
	Collateralization or Debt Service	9000		92,480	92,480		

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PHA Name: OH004 Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH10P0045019	CFPP (Yes/No):	Federal FY Grant:	2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
Agency Wide	Development	1499		Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	10% Management Fee	1410		1,200,000	1,200,000			
				1,000,163	1,000,163			

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Part I: Summary

PHFA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R45010105 Date of CFP:	FFY of Grant: 2005 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 05/31/09	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴	1,141,457.00	1,141,457.00	1,141,457.00	1,141,457.00	1,141,457.00	1,141,457.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH110R45010105 Date of CFFP:	FY of Grant: 2005 FY of Grant Approval:
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Line	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost ¹
		Original	Revised ²		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,141,457.00	1,141,457.00	1,141,457.00	1,141,457.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Cecil R. S. Reed, Jr.</i>		Date 4-15-10	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450106		FFY of Grant: 2006 FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:0) <input type="checkbox"/> Final Performance and Evaluation Report			

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,042,944.00	1,042,944.00	1,042,944.00	83,897.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2006	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450106	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,042,944.00	1,042,944.00	1,042,944.00	83,897.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Carroll S. ...</i>		Date 4-15-10	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: Chicheston Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450107 Date of CFPP:	FFY of Grant: 2007 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		1,714,873.00	1,714,873.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2007	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450107	FFY of Grant Approval: Date of CFP:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Findings: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		1,714,873.00	1,714,873.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Richard Stark</i>		Date 4/15/10	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450108	FFY of Grant Approval: FFY of Grant Approved:	
		Date of CFP:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
			Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		1,438,273.00	1,438,273.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450108	FFY of Grant: 2008 FFY of Grant Approval:
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,438,273.00	1,438,273.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Robert S. [Signature]</i>		4-15-10			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		PHFA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206 Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹ Expended
				Original	Revised		
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ²						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			2,292,291	2,292,291	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2006		
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206 Date of CFFP:	FFY of Grant Approval:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹
		Original	Revised ²	Expended
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,292,291	2,292,291	0.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director <i>Richard S. Carke</i>		Date 4-15-10	Signature of Public Housing Director	
			Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2006				
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No:						
		CEFP (Yes/No):						
		Replacement Housing Factor Grant No: OH10R00450206						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH004-063 Scattered Sites	Dwelling Units	1499,1460		1,920,066.00	1,744,056.00	0.00	0.00	Acquisitions and Rehab in progress
	Relocation	1499,1495		120,000.00	120,000.00	0.00	0.00	Relocation in progress
	Subtotal OH004-063 Scattered Sites			2,040,066.00	1,864,056.00	0.00	0.00	
Not Yet Identified	Dwelling units for 5 units demo/new construction			252,225.00	0.00	0.00	0.00	
	Subtotal 5 units demo/new construction			252,225.00	0.00	0.00	0.00	
Not Yet Identified	Acquisition of 15 units			0.00	428,235.00	0.00	0.00	Preliminary Planning
	Subtotal 5 units demo/new construction			0.00	428,235.00	0.00	0.00	
Not Yet Identified	100 unit mixed finance development			176,010.00	0.00	00.00	00.00	
	Subtotal 100 unit mixed finance development			176,010.00	0.00	00.00	00.00	
	Grand Total	1499		2,292,291.00	2,292,291.00			
Note: CMHA is accumulating RHF funds for development.								

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Cincinnati Metropolitan Housing Authority		FFY of Grant Approval:	
Grant Type and Number		Capital Fund Program Grant No:	
Replacement Housing Factor Grant No: OH10R00450207		Date of CFP:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Total Actual Cost ¹
			Original	Revised	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
			1,475,551	1,475,551	0.00
					0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007			
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450207 Date of CFFP:	FFY of Grant Approval:			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,475,551	1,475,551	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 304 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Michael S. Carr</i>		Date	Signature of Public Housing Director		Date
		4-15-10			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450208	FFY of Grant: 2008 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Obligated	Total Actual Cost ¹ Expended
			Original	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		429,985.00	429,985.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450208 Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	429,985	429,985	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Signature of Executive Director <i>Richard J. Clark</i>		Date 4-15-08		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY
 Grant Type and Number: ARRA Capital Fund Formula Program
 Grant No: OH10S004501-09
 FFY of Grant: Stimulus
 FFY of Grant Approval:

Line No.	Summary by Development Account	Revised Annual Statement (revision no: 1)		Final Performance and Evaluation Report	
		Total Estimated Cost	Original	Revised ²	Total Actual Cost ¹
				Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 20) ³	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 20)	1,902,852	1,902,852	1,902,852	322,123
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	430,580		425,580	403,956
8	1440 Site Acquisition	0			
9	1450 Site Improvement	1,360,000		1,416,181	77,393
10	1460 Dwelling Structures	14,048,899		14,150,906	2,417,754
11	1465 I Dwelling Equipment—Nonexpendable	1,286,200		1,133,002	0
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1483 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495 I Relocation Costs	0			
17	1499 Development Activities ⁴	0			
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant: (sum of lines 2 - 19)	19,028,521		19,028,521	3,221,225
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 compliance	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures (*)	8,435,089		10,663,869	6,040,360
					614,828

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY
 Grant Type and Number: ARRA Capital Fund Formula Program
 Grant No: OH10S004501-09

FFY of Grant: 2009
 FFY of Grant Approval:

<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010		<input type="checkbox"/> Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 2	Obligated	Expended
Signature of Executive Director <i>Richard J. Vucelja</i>		Signature of Public Housing Director		Date	
				4-15-10	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
201 SCATTERED SITES, CENTRAL								
4048 Ledgewood	Fees and Cost	1430		80,000	80,000	70,409	58,375.75	
4048 Ledgewood	Retaining Wall; Driveway Repairs	1450		150,000	150,000	137,000	0	
4048 Ledgewood	Interior Renovations: <ul style="list-style-type: none"> • Kitchen Cabinets • Bathroom Tub Surrounds • Flooring • All Electric • Plumbing • Drywall Replacement • Insulation • Furnace • Stove and Refrigerator • Fixtures • Finishes Exterior Renovations: <ul style="list-style-type: none"> • Tuck pointing • Sealing Façade 	1460		350,000	89,050	89,050	0	
Various Scattered Sites	*Door Replacement	1460		75,000	67,800	67,800	67,800	
Various Scattered Sites	*Window Replacement	1460		155,880	57,836	57,836	57,836	

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OH10SR04501-09
X Revised Annual Statement (revision no: 1)

Federal FY of Grant:
2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
202 SCATTERED SITES, FAR SOUTHEAST 6347-6351 Beechmont	Driveway and Parking Lot Replacement	1450		150,000	443,000	409,396	0	
6347-6351 Beechmont and Various Scattered Sites	*Roof Replacement & Attic Insulation	1460		278,200	303,000	303,000	0	
203 SCATTERED SITES, SOUTHEAST Various Scattered Sites	*Window Replacement	1460		35,000	0	0	0	
Various Scattered Sites	*Roof Replacement & Attic Insulation	1460		94,600	8,425	8,425	8,425	

PHIA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OH10SP04501-09
 Revised Annual Statement (revision no: 1)

Federal FFY of Grant:
2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
204 SCATTERED SITES, NORTH	*Window & Door Replacement	1460		1,031,809	493,731	418,831	234,400	
10101-10144 Shivers, 10101-10144 Love, 10101-10136Able, 10101-10136 Hunter, 1700 Wabash and Various Scattered Sites								
10101-10144 Shivers, 10101-10144 Love, 10101-10136Able, 10101-10136 Hunter, 1700 Wabash and Various Scattered Sites	*Roof Replacement & Attic Insulation	1460		464,400	389,074	402,912	161,564	
205 SCATTERED SITES, FAR SOUTHWEST								
1003-1031 Grand, 3010-3020 Warsaw	Fees and Cost	1430		5,000	0	0	0	
1003-1031 Grand, 3010-3020 Warsaw	Outside Lighting: Pole Lighting in Courtyard and Parking Area	1450		60,000	0	0	0	
206 SCATTERED SITES, SOUTHWEST								
1935-1985 Webman and other Various Scattered Sites	*Window Replacement	1460		59,000	72,650	72,650	70,650	

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OH10S004501-09
X Revised Annual Statement (revision no: 1)

Federal FFY of Grant:
2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	*Interior Finishes Evanston (Windows)	1460		0	178,446	222,292	0	
	*Interior Finishes Maple Tower (Windows)	1460		0	178,446	239,910	0	
	*Interior Finishes Beechwood (Windows)	1460		0	178,446	269,840	0	
212 RIVERVIEW/ SAN MARCO	*Stove & Refrigerator Replacement- Evanston (100 Units)	1465		100,000	84,301	84,301	0	
	*Stove & Refrigerator Replacement- Maple Tower (125 Units)	1465		125,000	101,161	101,161	0	
	*Riverview (Windows)	1460		0	178,446	0	0	
	*Stove & Refrigerator Replacement- Riverview (109 Units)	1465		109,000	0	0	0	
	*Stove & Refrigerator Replacement- San Marco (31 Units)	1465		31,000	25,290	25,290	0	

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OH10S004501-09
X Revised Annual Statement (revision no: 1)

Federal FFY of Grant:
2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
213 PRESIDENT PARK EDEN REDDING	*Interior Finished President (Windows) *Interior Finishes Park Eden (Windows) *Interior Finishes Redding (Windows)	1460		0	178,446	256,832	0	
		1460		0	178,446	258,650	0	
		1460		0	178,446	17,645	0	
215 STANLEY ROWE A STANLEY ROWE B	*Interior Finishes Stanley Rowe A (Windows) *Interior Finishes Stanley Rowe B (Windows)	1460		0	172,009	374,950	0	
		1460		0	165,298	416,810	0	

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: OHHSRM4501-09
 Revised Annual Statement (revision no: 1)

Federal FFY of Grant:
 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
216 PINECREST	* Stove and Refrigerator Replacement All units	1465		0	160,172	160,172	0	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
217 MILLVALE	Sidewalks; Retaining Walls; Drainage; Landscaping	1450		1,000,000	823,181	493,029	88,879	
	Interior Renovations: <ul style="list-style-type: none"> • All Electric • Plumbing • Drywall Replacement • Insulation • 504 Units • Furnace Replacement • Stove & Refrigerator 	1460		4,550,000	2,827,551	2,826,551	754,062	
	Exterior Renovations: <ul style="list-style-type: none"> • Exterior Facade 	1460		500,000	921,353	921,353	384,987	

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OHHS04501-09
X Revised Annual Statement (revision no: 1)

Federal FFY of Grant:
2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
218 MARQUETTE MANOR/ SUTTER VIEW								
SutterView	*Window Replacement	1460		480,000	529,776	529,776	0	
SutterView	Interior Renovations: • Kitchen Cabinets • All Electric • Flooring • Plumbing • Fixtures • Bath Tub Surrounds • Subfloors	1460		950,000	573,924	573,924	90,941	
AGENCY WIDE								
	10% Administration	1410		1,902,852	1,902,852	1,902,852	322,123	
	Physical Needs Assessment (PNA)	1430		345,580	345,580	345,580	345,580	

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2517-0157 (Exp. 3/31/2002)

PHA Name		Capital Funds Project Number		FFY of Approval		
Cincinnati Metropolitan Housing Authority		CFPP Financing Proceeds		2005		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number #		<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____		Latest revision 08/24/06		
Line No.	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (2)	Expended
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0	\$0	\$0	\$0	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$180,000	\$180,000	\$159,983	\$159,983	\$159,983
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$2,210,300	\$2,210,300	\$1,756,820	\$1,325,170	\$1,325,170
10	1450 Dwelling Structures	\$15,838,270	\$15,844,753	\$15,898,862	\$15,713,077	\$15,713,077
11	1465.1 Nonswelling Structures - Nonseparable	\$0	\$0	\$0	\$0	\$0
12	1470 Nonswelling Structures	\$0	\$0	\$0	\$0	\$0
13	1475 Nonswelling Equipment	\$0	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	\$0
17						
18	1501 Debt Service Reserve & Capitalized Interest	\$1,771,430	\$1,764,983	\$1,764,983	\$1,764,983	\$1,764,983
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	\$0
20	Amount of CFP Proceeds (Sum of lines 2 - 19)	\$20,000,000.00	\$20,000,000.00	\$19,580,848.94	\$18,983,213.91	\$18,983,213.91
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
 4-15-10		This Funding is approved subject to the approval of the loan financing application.				

Developer Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Assigned (2)	Funds Expended (2)	
Project #89 - San Washington Terrace								
1450	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
1460	Dwelling Structure	1460		\$0.00	\$0.00	\$0.00	\$0.00	
1465	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
1470	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
1475	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
1485	DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
1485	RELOCATION COST	1485		\$0.00	\$0.00	\$0.00	\$0.00	
Total 1450				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1460				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1465				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1470				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1475				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1485				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1485				\$0.00	\$0.00	\$0.00	\$0.00	
Total 1495				\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost Project #89 San Washington Terrace				\$280,000.00	\$391,898.71	\$205,013.76	\$205,013.76	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
 Latest Revision 05/24/06

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Original	Revised (1)	
PHA-Wide	10/01/07	10/01/07	10/01/09	10/1/2009	
Project #1	10/01/07	10/01/08	10/01/09	7/31/2010	Project targeted buildings completed - pending change orders
Project #2	10/01/07	04/01/08	10/01/09	7/31/2010	Issues with procurement and building permits
Project #3	10/01/07	10/01/07	10/01/09	10/1/2009	
Project #4	10/01/07	10/01/07	10/01/09	10/1/2009	
Project #5	10/01/07	10/01/07	10/01/09	1/1/2009	
Project #6	10/01/07	10/01/07	10/01/09	10/1/2009	
Project #7	10/01/07	10/01/07	10/01/09	10/1/2009	
Project #8	10/01/07	10/01/07	10/01/09	7/31/2010	Project completed
Project #9	10/01/07	10/01/07	10/01/09	7/31/2010	Procurement and weather delays
Project #10	10/01/07	10/01/07	10/01/09	10/1/2009	
Project #11	10/01/07	10/1/2008	10/01/09	7/31/2010	Procurement, weather, and staffing issues

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. [2] To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date