

5.2

Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:

- PHA Goal: Expand the supply of assisted housing
Objectives:
 Harriestown Housing Authority will support the non-affiliated not-for-profit (Adirondack Housing Development Housing Corporation) in the development of additional housing resources.
- PHA Goal: Improve the quality of assisted housing
Objectives:
 Renovate or modernize public housing units:
Harriestown Housing Authority will continue to modernize its developments using available CFP funds.
- PHA Goal: Increase assisted housing choices
Objectives:
 Implement voucher homeownership program:
The Town of Harriestown Housing Authority is considering the development of a Section 8 Homeownership Program during the next five years.
- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 Provide or attract supportive services to improve assistance recipients’ employability:
Develop a working agreement with the Workforce Investment Board

Other PHA Goals and Objectives: (list below)

GOAL: Manage the Harriestown Housing Authority’s public housing and tenant-based assistance programs in an efficient and effective manner

Objectives:

1. HUD shall recognize the Harriestown Housing Authority as a high performer under PHAS for our fiscal year ending December 31, 2010 and each year thereafter.
2. When undertaking unit modernizations and unit turnovers, Harriestown Housing Authority shall strive to make the public housing properties as energy efficient as possible

B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:

GOAL ONE: Expand the supply of assisted housing	
Objective	Progress
1. Leverage private or other public funds to create additional housing opportunities	The housing authority board has been instrumental in having an independent not for profit established to establish additional housing in our community.

GOAL TWO: Improve the quality of assisted housing.	
Objective	Progress
1. Concentrate on efforts to improve specific management functions (to convert our accounting system to project-based accounting by September 30, 2005)	Harriestown Housing Authority was notified that it met the requirements for project based accounting and stop loss reductions would be held at year one rate.

GOAL THREE: Provide an improved living environment	
Objective	Progress
1. Form effective partnerships to maximize social and economic opportunities	We have developed relationships with the Adult center, local churches, civil service and the Workforce Investment Board.

GOAL FOUR: Manage the Harriestown Housing Authority’s existing public housing and tenant-based assistance program in an efficient and effective manner	
Objective	Progress
1. HUD shall recognize the Harriestown Housing Authority as a high performer under PHAS for our fiscal year ending December 31, 2005 and each year thereafter.	Harriestown Housing Authority has been a high performer all years since this plans inception.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="padding-left: 40px;">This was already included in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The Town of Harrietstown Housing Authority has adopted a definition of substantial deviation and significant amendment or modification:</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p style="padding-left: 40px;">A "Substantial Deviation" from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Goals and Objectives.</p> <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p style="padding-left: 40px;">A "Significant Amendment or Modification" to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:</p> <ul style="list-style-type: none"> ➤ Changes to rent or admissions policies or organization of the waiting list. ➤ Additions of non-emergency work items over \$50,000 (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <u>See Attachment A</u> (g) Challenged Elements <u>See Attachment B</u> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment A

Town of Harriestown Housing Authority

Five Year Plan

Fiscal Years 01/01/2010 – 01/01/2014

Comments of the Resident Advisory Board

Harriestown Housing Authority conducted a meeting with the Resident Advisory Boards (RAB) on August 13, 2009 (Lake Flower RAB) and September 18, 2009 (Algonquin RAB).

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.



**David Aldrich, Executive Director
Town of Harriestown Housing Authority**

September 30, 2009

Attachment B

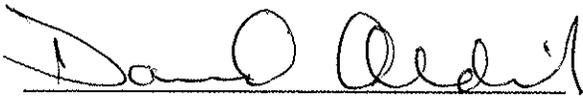
Town of Harrietstown Housing Authority

Five Year Plan

Fiscal Years 01/01/2010 – 01/01/2014

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Plan

A handwritten signature in black ink, appearing to read "David Aldrich", written over a horizontal line.

**David Aldrich, Executive Director
Town of Harrietstown Housing Authority**

September 30, 2009