

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Watertown Housing Authority _____ PHA Code: NY010 _____ PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2010 _____												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 674 _____ Number of HCV units: _____												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To manage and maintain public housing developments in order to provide low income individuals decent, affordable, well-maintained housing in a crime-free environment while encouraging economic self-sufficiency.												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. WHA has adopted the following goals and objectives for the next five years (these are the same as in the last 5 Year Plan). Each objective has an outcome-based performance measure so that progress towards goal accomplishment can be measured during periodic in progress reviews. Progress made over the last five years is also shown. Goal 1: Provide efficient and effective management and maintenance of the WHA. Objective 1.1: Improve public housing management. Measure: PHAS Score (High Performing HP): Progress: FY05 Standard FY06 HP FY07 HP FY08 HP FY09 HP FY10 Target: High Performing FY11 Target: High Performing FY12 Target: High Performing FY13 Target: High Performing FY14 Target: High Performing Objective 1.2: Provide quality public housing units (Maintenance and Facilities). Measure: Customer Satisfaction with facilities: Progress: FY05 81% FY06 80% FY07 76% FY08 78% FY09 82% FY10 Target: 83% FY11 Target: 84% FY12 Target: 85% FY13 Target: 85% FY14 Target: 85% Objective 1.3: Reduce public housing vacancies. Measure: Vacancy Rate. Progress: FY05 3% FY06 1% FY07 1% FY08 3% FY09 4% FY10 Target: 7% FY11 Target: 3% FY12 Target: 3% FY13 Target: 3% FY14 Target: 3% Objective 1.4: Improve employee satisfaction with programs and policies: Measure: Employee satisfaction with programs and policies: Progress: FY05 76% FY06 78% FY07 82% FY08 82% FY09 86% FY10 Target: 85% FY11 Target: 85% FY12 Target: 85% FY13 Target: 85% FY14 Target: 85% Objective 1.5: Maintain the financial health of the WHA. Measure PHAS Financial Score (90% of financial score): Progress: FY05 Standard FY06 90% FY07 90% FY08 TBA FY09 TBA FY10 Target: 90% FY11 Target: 90% FY12 Target: 90% FY13 Target: 90% FY14 Target: 90% Goal 2: Improve resident Quality of Life. Objective 2.1: Increase customer satisfaction with Quality of Life. Measure: Average Score Customer Satisfaction Survey. Progress: FY05 82% FY06 83% FY07 76% FY08 81% FY09 82% FY10 Target: 83% FY11 Target: 84% FY12 Target: 85% FY13 Target: 85% FY14 Target: 85% Objective 2.2: Improve communications between management and residents. Measure: Average score Customer Satisfaction Survey communications skills. Progress: FY05 83% FY06 84% FY07 76% FY08 84% FY09 84% FY10 Target: 84% FY11 Target: 85% FY12 Target: 85% FY13 Target: 85% FY14 Target: 85% Objective 2.3: Implement public housing safety/security improvements. Measure: Average score Customer Satisfaction Survey safety/security. FY05 82% FY06 80% FY07 77% FY08 81% FY09 81% FY10 Target: 82% FY11 Target: 83% FY12 Target: 84% FY13 Target: 85% FY14 Target: 85% Objective:2.4 Encourage tenant participation at the family sites toward self-sufficiency. Measure: Number of tenants participating in self sufficiency activities. Progress: This is a new objective FY10 Target: 5 FY11 Target: 6 FY12 Target: 7 FY13 Target: 8 FY Target: 9												

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: VAWA (attached) and RAHP (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA's main administrative office</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>I. Demolition Statement: Currently, the Watertown Housing Authority is applying for approval to demolish 4 buildings (bldgs. 5,6,7, 8) at Amp #2 (NY010200000) due to structural deterioration. There are exactly 32 units (2 bedrooms = 16 / 3 bedrooms = 16). There are no accessibility features within these units. The proposed units will be demolished within a year upon HUD approval.</p> <p>II. Mixed Finance Modernization or Development Statement: The Watertown Housing Authority is looking into options to replace the proposed demolition project at Amp #2. One of its options includes the possibility of a mixed finance project. As the Watertown Housing Authority gets closer to replacing any units, a more detailed breakdown will be provided to HUD.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attached</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attached</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction/s Served by the PHA: The WHA serves primarily Jefferson County, NY. The county population is 118,046 (2008 Estimate US Census) and there are 40,068 households. Median Income for 2007 was \$42,316 well below NYS average and with 14.7% of the population below poverty. The fastest growing segment of the population is age group 75+ who tend to be more female and poorer as they age. Based on this data, the SOCDs CHAS Data (Housing Problems Output for all Households) and the economic and demographic projections used by the Jefferson County Department of Planning, the household segmentations identified in the 5 Year 2006 Consortium Plan remain valid for planning for 2009. Shown in the table below are the estimated number of families that have housing needs and an assessment of the impact of a series of characteristics on the housing needs for each family type using the following scale: 1 = no impact to 5 = severe impact.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of MFI	4,444	5	4	4	1	2	2
Income >30% but <=50% of MFI	5,238	4	3	3	1	2	2
Income >50% but <80% of MFI	7,868	2	1	1	1	1	1
Elderly	4,560	4	3	3	3	2	2
Families with Disabilities	5,840	5	4	4	4	2	2
White	36,320	4	3	3	1	1	1
Black	2,120	4	3	3	1	1	1
Hispanic	1,720	4	3	3	1	1	1
Native American	280	4	3	3	1	1	1
Asian/Pacific Is	440	4	3	3	1	1	1

B. Housing Needs of Families on the Public Housing Tenant- Based Assistance Waiting Lists

9.0

Housing Needs of Families on the Waiting List			
	# of families	% of total families	Annual Turnover
Waiting list total	113		2.35%
Extremely low income <=30% AMI	75	66%	
Very low income (>30% but <=50% AMI)	38	34%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	43	38%	
Elderly families	16	14%	
Families with Disabilities	27	24%	
White	97	86%	
Black	12	11%	
Asian	0	0%	
Hispanic	10	9%	
American Indian	1	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	57	50%	
2 BR	41	36%	
3 BR	9	8%	
4 BR	6	6%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The WHA has multiple strategies for the various demographic segmentations:</p> <p>Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:</p> <ol style="list-style-type: none"> 1. Employ effective maintenance and management practices to minimize the number of public housing units off-line 2. Reduce turnover time for vacated public housing units 3. Reduce time to renovate public housing units 4. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required 5. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies 6. Develop and implement a plan to renovate and modernize housing units with minimal relocation based on current and projected vacancies. 7. Increase strategic alliances and partnership with social service support agencies involved with low income housing referrals. <p>Strategy 2: Target available assistance to families at or below 30 % of AMI</p> <ol style="list-style-type: none"> 1. Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing 2. Adopt rent policies to support and encourage work <p>Strategy 3: Target available assistance to families at or below 50% of AMI</p> <ol style="list-style-type: none"> 1. Adopt rent policies to support and encourage work <p>Strategy 4: Target available assistance to the elderly:</p> <ol style="list-style-type: none"> 1. Coordinate with other community social service support agencies to identify and provide a list of referrals for the elderly to use to maintain the continuum of care necessary to preserve the essential elements of their quality of life. 2. Participate with agencies to provide Enriched Housing Services to the Watertown Housing Authority tenants. 3. Participate with agencies to provide Assisted Living Services to the families residing in the jurisdiction. <p>Strategy 5: Target available assistance to Families with Disabilities:</p> <ol style="list-style-type: none"> 1. Seek designation of public housing for families with disabilities. 2. Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing. 3. Affirmatively market to local non-profit agencies that assist families with disabilities.
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals.</p> <p>(i) Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. As shown in paragraph 5.2 we are on track with the targets set for our 2005 – 2009 Goals and Objectives and thus, accomplishing our mission. In order to ensure future mission accomplishment, annual targets have again been established for each of our five years goals and objectives. These targets provide the basis for this and future Annual Plans and a means for measuring progress. The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our long term goals and objectives. Taken as a whole, they outline a comprehensive approach that is consistent with the North Country HOME Consortium Consolidated Plan. In summary, we have set a course to better serve our residents, become better stewards of the public’s resources and make our business processes more efficient and effective. Our Five Year Plan is our roadmap and our Annual Plans provide the check points to ensure we stay on course. As our plan unfolds we will conduct periodic reviews to make the necessary adjustments to ensure continuous mission accomplishment.</p> <p>(ii) The basic criteria the PHA will use for determining a significant amendment or modification from its 5-Year Plan and a significant amendment or modification to its 5-YearPlan and Annual Plan is as follows: changes to rent or admissions policies or organization of the waiting list; additions of non-emergency work items (items not included in the current Annual Statement or Five Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”. Same as 10.0(a)(ii) above.</p> <p>© PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. None</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. There were no RAB comments submitted on the WHA Annual or Five Year Plan. (g) Challenged Elements. There were no challenged elements of the WHA Annual or Five Year Plan (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7) **These documents (1 – 13) must be on hand along with the plan**

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for

maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A

description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Watertown Housing Authority VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

CERTIFICATION AND LEASE ADDENDUM Resolution No: 2008-41

Dated: 11/17/2008

Approved By: BOC

Revision Date: _____

Congress passed a law known as the Violence Against Women Act (VAWA), which makes certain changes to the public housing program and requires changes to your lease, which are outlined below. Attached is the HUD form 50066 that must be completed along with the lease addendum. Under the law, the Lease Addendum is effective immediately, when applicable.

The following is a brief overview of VAWA:

VAWA protects public housing applicants, tenants and household members who are victims of domestic violence, dating violence, or stalking, from being evicted or denied housing assistance based on acts of violence committed against them.

- Watertown Housing Authority may not discriminate against a VAWA victim by denying admission to housing, just because he or she is a victim.
- Watertown Housing Authority may deny admission to housing to a VAWA victim for reasons other than being a victim.
- Watertown Housing Authority may not terminate a VAWA victim's tenancy or occupancy rights because he or she is a VAWA victim.
- Watertown Housing Authority may split public housing tenancy rights to terminate the tenancy or occupancy rights of the abuser while protecting the victim and other household members from eviction.
- Watertown Housing Authority may terminate a VAWA victim's public housing tenancy or occupancy rights for reasons other than being a victim.

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM Resolution No: 2008-41

Dated: 11/17/2008

Approved By: BOC

Revision Date: _____

OUTLINE OF VAWA'S PROVISIONS

Protections for Victims

- Admission to the public housing program may not be denied to an applicant because he or she is a victim of domestic violence, dating violence, or stalking, if he or she is otherwise qualified for assistance.
- An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered a serious or repeated violation of the lease by the victim or threatened victim of that violence and will not be good cause for termination of the tenancy or occupancy rights of the victim.
- Criminal activity directly relating to domestic violence, dating violence, or stalking by a member of a tenant's household or any guest or other person under the tenant's control, will not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant's family is a victim of the domestic violence, dating violence, or stalking.

Permissible Evictions

- Watertown Housing Authority may evict, remove or terminate assistance to any tenant or lawful occupant who engages in criminal acts of physical violence against family members or others.
- Watertown Housing Authority has the authority to terminate the tenancy of any tenant, including the victim, if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property. VAWA does not limit Watertown Housing Authority's right to evict a tenant for any violation of a lease not based on the act or acts of violence in question against the tenant or a member of the household. However, Watertown Housing Authority may not use a higher standard against a tenant who is or has been a victim of domestic violence, dating violence, or stalking, when it makes eviction to terminate decisions.

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM Resolution No: 2008-41

Dated: 11/17/2008

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Revision Date: _____

**CERTIFICATION OF DOMESTIC
VIOLENCE, DATING VIOLENCE,
OR STALKING**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0249

Exp. (11/30/2010)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
 - (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.
-

**Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY**

CERTIFICATION AND LEASE ADDENDUM Resolution No: 2008-41

Dated: 11/17/2008

Approved By: BOC

Revision Date: _____

TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member: _____

Name of the Victim of Domestic Violence: _____

Name(s) of other family members listed on the lease _____

Name of the abuser: _____

Relationship to Victim: _____

Date the incident of domestic violence occurred: _____

Time: _____

Location of Incident: _____

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM Resolution No: 2008-41

Dated: 11/17/2008

Approved By: BOC

Revision Date: _____

Name of victim: _____

Description of Incident:

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

**Watertown Housing Authority
 VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
 CERTIFICATION AND LEASE ADDENDUM** Resolution No: 2008-41

Dated: 11/17/2008
 Approved By: BOC
 Revision Date: _____

LEASE ADDENDUM

VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT REAUTHORIZATION ACT OF 2005

TENANT	LANDLORD	UNIT NO. & ADDRESS
--------	----------	-----------------------

This lease addendum adds the following paragraphs to the Lease between the above referenced Tenant and Landlord.

Purpose of the Addendum: The lease for the above referenced unit is being amended to include the provisions of the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA).

Conflicts with Other Provisions of the Lease: In case of any conflict between the provisions of this Addendum and other sections of the Lease, the provisions of this Addendum shall prevail.

Term of the Lease Addendum: The effective date of this Lease Addendum is _____. This Lease Addendum shall continue to be in effect until the Lease is terminated.

VAWA Protections

1. The Landlord may not consider incidents of domestic violence, dating violence or stalking as serious or repeated violations of the lease or other “good cause” for termination of assistance, tenancy or occupancy rights of the victim of abuse.
2. The Landlord may not consider criminal activity directly relating to abuse, engaged in by a member of a tenant’s household or any guest or other person under the tenant’s control, cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant’s family is the victim or threatened victim of that abuse.
3. The Landlord may request in writing that the victim, or a family member on the victim’s behalf, certify that the individual is a victim of abuse and that the Certification of Domestic Violence, Dating Violence or Stalking, Form HUD-50066, or other documentation as noted on the certification form, be completed and submitted within 14 business days, or an agreed upon extension date, to receive protection under the VAWA. Failure to provide the certification or other supporting documentation within the specified timeframe may result in eviction.

 Tenant

 Date

 Landlord

 Date

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM Resolution No: 2008-41

Dated: 11/17/2008
Approved By: BOC
Revision Date: _____

Memorandum of Understanding

Between the Watertown Housing Authority
And the
Victims Assistance Center of Jefferson County

As a step toward eliminating offenses that support the Violence Against Women Act, the Watertown Housing Authority (WHA) is forging a community partnership with the Victims Assistance Center of Jefferson County, Inc. (VAC). The Victims Assistance Center is a non-profit comprehensive victims services agency that provides direct services to victims of domestic/family violence and child and adult victims of sexual assault in the Watertown New York community.

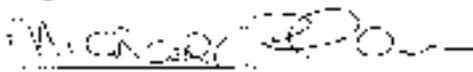
The Watertown Housing Authority will provide a brochure from the Victims Assistance Center of Jefferson County, Inc. to all tenants and employees. Attendees will be mandated to produce a brochure at a minimum identification and the brochures will be included in a quarterly newsletter for the bulletin boards at every site.

The Watertown Housing Authority will provide tenants with a notification about the mandatory HUD-20065 form and refer the tenant to the Victims Assistance Center of Jefferson County, Inc. The Watertown Housing Authority will also provide referrals applications to the Victims Assistance Center of Jefferson County VAC site.

The Victims Assistance Center of Jefferson County will provide periodic community education for all types of violence not limited to domestic, sexual and elder abuse. The education will be provided every six months on an alternating basis. If permanent housing is provided for a minimum, the Victims Assistance Center temporarily for the non-abuser will be made to WHA if the client needs the appropriate forms and chooses to make the application. A preference may be applied to a victim of abuse, additional paperwork will be required to apply a preference which may include, internal police report and HUD 50266 form.

It is the intent of this MOU to form a partnership between both agencies that will further expand our local Coordinated Community Response to domestic violence and sexual assault in Jefferson County.

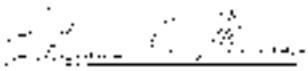
Signatures



Michael Roberts, Executive Director
Watertown Housing Authority

Date

11/17/08



Elaine E. Martin, Executive Director
Victims Assistance Center of Jefferson County

Date

11/17/08

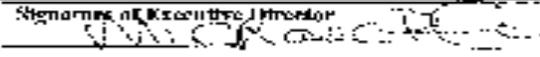
Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 6/30/2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	201,065.00	201,065.00	201,065.00	201,065.00
3	1408 Management Improvements	80,818.34	64,068.79	64,068.79	64,068.79
4	1410 Administration (may not exceed 10% of line 21)	100,532.00	100,532.00	100,532.00	100,532.00
5	1411 Audit	5,000.00	5,000.00	5,000.00	5,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	23,606.84	20,577.05	20,577.05	20,577.05
8	1440 Site Acquisition				
9	1450 Site Improvement	78,500.00	78,500.00	78,500.00	78,500.00
10	1460 Dwelling Structures	501,307.00	519,292.98	519,292.98	519,292.98
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	5,070.00	6,864.00	6,864.00	6,864.00
13	1475 Non-dwelling Equipment	9,429.18	9,429.18	9,429.18	9,429.18
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050106 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2006 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report 6/30/2009			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,005,329.00	1,005,329.00	1,005,329.00	1,005,329.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Signature of Public Housing Director		Date
Date 7/1/12					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations		1406		201,065.00	201,065.00	201,065.00	201,065.00	Expended
	Subtotal			201,065.00	201,065.00	201,065.00	201,065.00	
PHA Wide Management	Resident Training.	1408	20%	0.00	0.00	0.00	0.00	Expended
	Staff Professions Development-Training, Seminars, etc.		20%	21,811.54	21,811.54	21,811.54	21,811.54	21,811.54
	Improve tenant relations-Newsletter		20%	0.00	0.00	0.00	0.00	
	Improve preventive maintenance		20%	0.00	0.00	0.00	0.00	
	Develop Emergency Preparedness Plan		20%	0.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Management (Cont'd)	Decrease Vancancies-Marketing		20%	30,538.00	25,344.00	25,344.00	25,344.00	Expended
	Improve Unit Turnaround		20%	0.00	0.00	0.00	0.00	
	Improve Rent Collection		20%	0.00	0.00	0.00	0.00	
	Computerize Authority							
	a. Software Purchase		20%	230.00	230.00	230.00	230.00	Expended
	b. Training & Support		20%	4,683.25	4,683.25	4,683.25	4,683.25	06 contract extension Expended
	Consultant-re-write policies		20%	0.00	0.00	0.00	0.00	
	Develop Agency Plan		20%	23,735.55	12,000.00	12,000.00	12,000.00	Expended
	Subtotal			80,818.34	64,068.79	64,068.79	64,068.79	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P109150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Audit	Audit	1411	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Expended
	Subtotal		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
PHA Wide	A/E Fees	1430	23,606.84	20,577.05	20,577.05	20,577.05	20,577.05	Expended
	A/E and consultant fee: for A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessments & feasibility studies & structural evaluations & energy audits & survey as necessary							
	Update surveys at all projects 10-1 - 1010							
	Subtotal		23,606.84	20,577.05	20,577.05	20,577.05	20,577.05	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-1								
East Hills	Central Mail Pick-up Station.	1450	5	0.00	0.00	0.00	0.00	Deleted.
	Create More Parking	1450	1 area	0.00	0.00	0.00	0.00	Moved-another yr.
	Sidewalk Repair.	1450	60 blocks	0.00	0.00	0.00	0.00	Moved-another yr.
	Floor tile & sub floors	1460	20 apts.	47,500.00	54,639.58	54,639.58	54,639.58	Expended
	Generator tune up.	1460	100%	0.00	0.00	0.00	0.00	Done-'07 CFP
	LED exit sign replace	1460	3 signs	0.00	0.00	0.00	0.00	Done-ESCO
	Re-commission the thermostatic radiator valves.	1460	100%	0.00	0.00	0.00	0.00	Moved-another yr.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-1 (Cont'd)								
East Hills	Replace Toilets.	1460	100%	0.00	0.00	0.00	0.00	Done-ESCO
	Replace shut offs in Kit & Baths	1460	100%	0.00	0.00	0.00	0.00	Moved-another yr.
	Snow guard installation on roofs-add 3 tiers.	1460	14 bldgs.	0.00	0.00	0.00	0.00	Done in 05 CFP
	Appliance replacement Refrigerators.	1465	100%	0.00	0.00	0.00	0.00	Done
	Appliance replacement Ranges.	1465	100%	0.00	0.00	0.00	0.00	Done-2005 CFP
	Core Replacement	1460	5,368.45	5,368.45	5,368.45	5,368.45	5,368.45	06 yr.5. Done
	Subtotal		53,138.45	60,278.03	60,278.03	60,278.03	60,278.03	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-2 Maywood	Central mail pick-up station	1450	2	0.00	0.00	0.00	0.00	Deleted
	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	Moved-another yr.
	Floor tile work	1460	20 apts.	47,500.00	49,950.41	49,950.41	49,950.41	Expended
	Generator tune up	1460	100%	0.00	0.00	0.00	0.00	Done-2007 CFP
	Replace toilets	1460	100%	0.00	0.00	0.00	0.00	Done-2007 CFP
	Snow guard installation on roofs	1460	14 bldgs.	0.00	0.00	0.00	0.00	Done-2005 CFP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-3	Replace fencing by parking lot & Mill St.	1450	2 areas	0.00	0.00	0.00	0.00	Moved-another yr
Skyline	Replace-sidewalks by Mill St.	1450	20 blocks	0.00	0.00	0.00	0.00	Moved-another yr
	Battery operated smoke detectors	1460	112 det.	0.00	0.00	0.00	0.00	in 2005
	CO detector-install in boiler room	1460	7	0.00	0.00	0.00	0.00	Done
	Generator/fire pump tune up	1460	100%	0.00	0.00	0.00	0.00	Done-2007 CFP
	Repoint, wash & seal brick & penthouse	1460	1 bldg.	0.00	0.00	0.00	0.00	Moved-another yr
	Replace steam radiators	1460	98%	129,402.26	145,611.75	145,611.75	145,611.75	Expended
	Vanities for 2 bd. & legs for 1 bd. Baths	1460	70 apts	0.00	0.00	0.00	0.00	Delete
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	Moved-another yr.
	Video Equipment purchase	1475	2 monitor	0.00	0.00	0.00	0.00	Delete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-3 (Cont'd)								2006 yr. 5
Skyline	A/C unit replacement	1460	2 units	9,521.98	9,521.98	9,521.98	9,521.98	Expended
	Seal/stripe parking lot	1450	2 lots	30,250.00	30,250.00	30,250.00	30,250.00	206 yr. 5 Expended
	Office equipment-desks, files etc.	1475	30%	5,765.00	5,765.00	5,765.00	5,765.00	Expended.
	Computer Equipment	1475	30%	2,896.32	2,896.32	2,896.32	2,896.32	Expended 2005 CFP
	Cores	1460	100%	3,257.25	3,257.25	3,257.25	3,257.25	Expended 2005 CFP
	Subtotal			181,092.83	197,302.30	197,302.30	197,302.30	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4 Hilltop	Sidewalk repair	1450	25 blocks	0.00	0.00	0.00	0.00	Moved-another yr.
	Battery operated smoke detectors	1460	200 detect	0.00	0.00	0.00	0.00	Put in 2005
	Generator/fire pump tune up	1460	100%	0.00	0.00	0.00	0.00	Done-2007 CFP
	Heating sys: change loop to monoflow	1460	1 bldg.	0.00	0.00	0.00	0.00	Moved-another yr
	Repoint, wash & seal brick	1460	1 bldg.	0.00	0.00	0.00	0.00	Moved-another yr
	Sheetrock & finish main floor by elevator	1460	1 bldg.	0.00	0.00	0.00	0.00	Moved-another yr

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4 (Cont'd) Hilltop	Int. stainless steel door saver/wraparound & H/C handles	1460	105	0.00	0.00	0.00	0.00	Delete
	Replace a/c units	1460	50%	11,306.00	11,306.00	11,306.00	11,306.00	2006 5 yr Expended
	Water shut offs in lobby ceiling-replace	1460	0.00	0.00	0.00	0.00	0.00	Moved-another yr
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	Moved-another yr
	Core replacement	1460	100%	4,879.21	4,879.21	4,879.21	4,879.21	2006 5 yr Expended
	Window replacement	1460	10%	2,936.84	2,936.84	2,936.84	2,936.84	Expended
	Seal/stripe parking lot	1450	1 lot	24,750.00	24,750.00	24,750.00	24,750.00	2006 yr 3 Expended
	Gazebo	1470	1 unit	5,070.00	5,070.00	5,070.00	5,070.00	2006 yr 3 Expended
	Elevator	1460	1 elevator	2,750.00	2,750.00	2,750.00	2,750.00	2005 CFP
	Subtotal			51,692.05	51,692.05	51,692.05	51,692.05	Expended

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-5	Fire alarm panel upgrade	1460	100%	21,922.00	10,961.00	10,961.00	10,961.00	yr 4 2007
Midtown								Expended
	Replace sidewalks	1460	65 blocks		0.00	0.00	0.00	Moved-another yr
	Battery operated smoke detectors & CO2	1460	150	0.00	0.00	0.00	0.00	Done
	New generator for fire pump	1460	1-55KW	0.00	2,125.07	2,125.07	2,125.07	Moved-another yr
	Replace non-skid tile in lobby & stairwell	1460	100%	0.00	0.00	0.00	0.00	Moved-another yr
	Repoint, wash & seal brick	1460	1 bldg.	0.00	0.00	0.00	0.00	Moved-another yr
	Range replacement	1465	165	0.00	0.00	0.00	0.00	Done-2005 CFP
	Repair garage wall	1470	30panels	0.00	1,794.00	1,794.00	1,794.00	2008 yr 3
	Office equip: file cabinets, desks, chairs, copier (JW) & other	1475	various	767.86	767.86	767.86	767.86	Expended

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-6	Battery operated smoke detectors.	1460	100%	0.00	0.00	0.00	0.00	in 2005
Leray St. Apts.								
	Garbage disposal replacement	1460	100%	0.00	0.00	0.00	0.00	Moved-another yr
	Generator/fire pump tune up.	1460	100%	0.00	1,021.91	1,021.91	1,021.91	Expended
	Replace non-skid tile all 5 floors & lobby	1460	100%	0.00	0.00	0.00	0.00	Moved-another yr
	Repoint, wash & seal brick	1460	1 bldg.	0.00	0.00	0.00	0.00	Moved-another yr
	Valve/piping replacement for fire service- mech rm.	1450	50"	0.00	0.00	0.00	0.00	Moved-another yr

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-10	Landscaping & foundation work	1450	17 bldgs	0.00	0.00	0.00	0.00	Moved-another yr
Meadowbrook								
	Sidewalk replacement	1450	45 blocks	0.00	0.00	0.00	0.00	Moved-another yr
	Re-wrap 4X4 porch posts w/aluminum	1460	17 bldgs	0.00	0.00	0.00	0.00	Done-2005 CFP
	Interior door replace w/solid core	1460	100%	0.00	0.00	0.00	0.00	Done-2005 CFP
	Doorbell chimes & buttons	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Medicine cabinet replace.	1460	20%	0.00	0.00	0.00	0.00	Moved-another yr

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-10 (Cont'd)	GFHU-gas fired heating units	1460	100%	0.00	0.00	0.00	0.00	Delete
Meadowbrook								
	Interior stair rail replace	1460	5%	0.00	0.00	0.00	0.00	Moved-another yr
	New kitchen counters	1460	10%	0.00	0.00	0.00	0.00	Moved-another yr
	Metal flashing over brick by roof	1460	17 bldgs	0.00	0.00	0.00	0.00	Done
	New washer hook ups	1460	100%	0.00	0.00	0.00	0.00	Moved-another yr
	Hot water heater replace to on demand	1460	10%	25,900.00	25,900.00	25,900.00	25,900.00	original Expended
	Core replacement	1460	100%	8,571.88	8,571.88	8,571.88	8,571.88	2006 yr5 Expended
	Replace transformer pads	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Toilet access replace	1460	100%	0.00	0.00	0.00	0.00	Done-ESCO

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-10 (Cont'd)	Generator/fire pump tune up	1460	100%	0.00	0.00	0.00	0.00	Done
Meadowbrook								
	New curtains & mini blinds in Comm Rm	1460	10 windows	0.00	0.00	0.00	0.00	Delete
	Comm Rm remodel ceiling & kitchen	1460	2 rooms	0.00	0.00	0.00	0.00	Done
	Seal/stripe parking lot	1450	1 lot	1,540.00	1,540.00	1,540.00	1,540.00	2006 yr 3 Expended
	Subtotal			36,011.88	36,011.88	36,011.88	36,011.88	
	TOTAL			1,005,329.00	1,005,329.00	1,005,329.00	1,005,329.00	

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
East Hills	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-1					
Maywood	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-2					
Skyline	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-3					
Hilltop	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-4					
Midtown	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-5					
Leray	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-6					
Meadowbrook	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
NY10-10					
Management					
a. Resident Training	12/31/2009	4/30/2008	12/31/2001	4/30/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Management (Cont'd)					
b. Staff Professional Development	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
c. Imp Tenant Relations	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
d. Improve Preventive Maintenance	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
e. Develop Emergency Plan	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
f. Dec. Vacancies- Marketing	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
g. Improve Unit turnaround	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
h. Improve Rent collection	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
i. Computerize Authority	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
j. Consultant-Re-write policies	12/31/2009	4/30/2008	12/31/2001	4/30/2009	
k. Agency Plan	12/31/2009	4/30/2008	12/31/2001	4/30/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

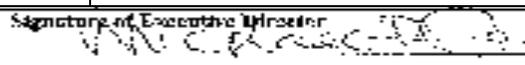
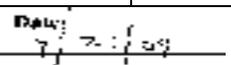
Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: Ny06P01050107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	195,296.00	0.00	0.00	0.00
3	1408 Management Improvements	195,000.00	26,600.00	26,600.00	12,600.00
4	1410 Administration (may not exceed 10% of line 21)	97,648.00	101,992.90	101,992.90	101,992.90
5	1411 Audit	5,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	49,797.00	139,642.18	139,642.18	58,114.50
8	1440 Site Acquisition				
9	1450 Site Improvement	74,984.00	23,718.00	13,718.00	0.00
10	1460 Dwelling Structures	393,696.00	342,143.85	306,237.85	120,430.53
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	205,368.07	153,624.80	122,531.54
12	1470 Non-dwelling Structures	4,081.00	131,615.34	105,195.26	100,515.00
13	1475 Non-dwelling Equipment	4,427.00	48,848.66	47,348.66	31,657.25
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,019,929.00	1,019,929.00	894,359.65	547,841.72
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Signature of Public Housing Director 		Date 7/2/09

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations		1406		195,296.00	0.00	0.00	0.00	Deleted
	Subtotal			195,296.00	0.00	0.00	0.00	
PHA Wide Management	Resident Training	1408	20%	10,000.00	0.00	0.00	0.00	Deleted
	Staff Professional Development		20%	40,000.00	600.00	0.00	0.00	Expended
	Training, Seminars, etc.	NY010100000						
		NY010200000				300.00	300.00	
		NY010300000				300.00	300.00	
	Improve tenant relations-Newsletter		20%	0.00	0.00	0.00	0.00	Deleted
	Improve Preventive Maintenance		20%	10,000.00	0.00	0.00	0.00	Deleted
	Develop Emergency Preparedness Plan		20%	15,000.00	0.00	0.00	0.00	Deleted

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007				
Development Number Name/PHA- Wide Activitie	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Audit	Audit	1411		5,000.00	0.00	0.00	0.00	Removing
	Subtotal			5,000.00	0.00	0.00	0.00	
PHA Wide A/E Fees	A/E and consultant fee: for A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessments & feasibility studies & structural evaluations & energy audits & survey as necessary Update surveys at all projects Study/design on h/c apts at 10-1 & 2 Natural gas study 10-6 & 1010 Evaluation of columns 10-5 Design to fix sagging buildings 10-2 Erosion control study/design 10-10	1430		49,797.00	139,642.18	139,642.18	58,114.50	Will Expend
	Subtotal			49,797.00	139,642.18	139,642.18	58,114.50	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-1 East Hills	Sidewalk Repair	1460	60 blocks	0.00	0.00	0.00	0.00	2006 CFP
	Increase parking	1450	50%	20,404.00	0.00	0.00	0.00	Removed
	Floor tile/sub-floor work	1450	20 apts	27,356.00	22,262.16	22,262.16	15,061.96	Will Expend
	Replace LED exit signs	1460	3	0.00	0.00	0.00	0.00	Done-ESCO
	Re-commission thermostatic radiator valves	1460	100%	6,529.00	0.00	0.00	0.00	Removed
	Replace toilets	1460	100%	0.00	0.00	0.00	0.00	Done-ESCO
	New shut offs-kit/baths	1460	100%	1,469.00	0.00	0.00	0.00	Done-ESCO
	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	2006 CFP-Done
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2008 yr 2-Done

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-1	Re-commission thermo. Radiator valves	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2
East Hills (Cont'd)								
	Fence in dumpsters	1450	100%	0.00	0.00	0.00	0.00	2008 yr 2- Façade work
	Plastic drain line-kit & baths	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Sprinkler elderly apts.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2-Out
	Central mail station	1450	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	2006

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-2	Sidewalk Repair	1460	60 blocks	0.00	0.00	0.00	0.00	2006 CFP
Maywood Terrace								
	Seal/stripe parking lot	1450	2 lots	6,121.00	0.00	0.00	0.00	Will Expend
	Replace interior doors, jambs & closet doors.	1460	100%	42,848.00	0.00	0.00	0.00	Moved-another yr
	Floor tile work	1460	20 apts.	36,885.51	36,885.6	36,885.6	25,634.49	Will expend
	Peak hatchway door replacement	1460	200%	8,162.00	0.00	0.00	0.00	Moved-another yr
	Toilet replacement	1460	100%	0.00	0.00	0.00	0.00	Done by ESCO
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2006 CFP-Done
	Fence repl.-comm rm bldg. 1	1450		0.00	0.00	0.00	0.00	2006 CFP
	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	2006 CFP
								-Done
	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	Duplicate

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-3	Sidewalk Replacement	1450	2-4 areas	0.00	0.00	0.00	0.00	2006 CFP
Skyline Apartments								
	Seal/stripe parking lots	1450	2 lots	15,303.00	5,548.00	5,548.00	0.00	Will Expend
	New h/c door-1 to 10-4 & 1 by shufflebd	1460	2 doors	3,265.00	3,000.00	0.00	0.00	Will expend
	Comm. Rm. Rug replace	1470	1 area	4,081.00	6,995.00	6,995.00	6,995.00	Expended
	Laundry equip. upgrade	1475	4 wash/dry	1,408.00	0.00	0.00	0.00	Done by ESCO
	Video equip. monitor	1472	2	1,611.00	0.00	0.00	0.00	Moved -another yr
	Generator/fire pump tune up	1460	100%	800.00	1,178.81	1,178.81	1,178.81	2006 CFP Done
	Repoint/wash/seal brick & penthouse	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	08 yr 2-Done

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-3 (Cont'd)	Cameras & Associated Equipment	1465	1 system	0.00	42,573.67	42,540.61	40,245.07	Formal Rev.12
Skyline Apartments								
	Fence in dumpsters	1450	1 fence	0.00	0.00	0.00	0.00	2008 yr 2
	Vanities for 2 bd. & legs on 1 bd.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2-Out
	Replace roof over main entrance	1460	100%	0.00	0.00	0.00	0.00	2008 yr 4
	Kit: sinks, faucets, cabinets, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Car in old elevator.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Baths: sinks, showers, walls, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Maint. Equip: mow/blow etc.	1475	1005	0.00	0.00	0.00	0.00	2008 yr 5
	Battery operated smoke detector	1460	100%	0.00	392.00	0.00	0.00	2006 CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-3 (Cont'd)	Range replacement	1465	100%	0.00	0.00	0.00	0.00	2006 CFP
Skyline Apartments								
	Video equipment purchase	1465	100%	0.00	0.00	0.00	0.00	2006 CFP
	Seal/stripe parking lot	1450	100%	0.00	0.00	0.00	0.00	2006 CFP
	Building for mower/bobcat etc.	1470	100%	0.00	0.00	0.00	0.00	2008 yr 3
	Vanities for 2 bd. Legs for 1 bd.	1460	70 apts.	0.00	0.00	0.00	0.00	2006 CFP-Out
	Video Equip. Purchase	1475	various	0.00	0.00	0.00	0.00	2006 CFP
	Seal/stripe parking lot	1450	2 lots	0.00	0.00	0.00	0.00	2006 CFP
	Replace water heater & storage tank	1460	100%	15,235.00	15,235.00	15,235.00	15,235.00	2007 yr 5-Done
	Fence-park. Lot & Mill St.	1450	2 areas	0.00	0.00	0.00	0.00	2006 CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4	Elevator 10-4	1460	1	550.00	550.00	550.00	550.00	From 2006 CFP
Hilltop Towers								Done
	Reseal/stripe parking lot.	1450	1 lot	9,202.00	4,180.00	4,180.00	0.00	Will Expend
	Sidewalk repair	1450	50 blocks	1,510.00	0.00	0.00	0.00	Moving to 2008
	Booster pump	1460	2 pumps	6,121.00	0.00	0.00	0.00	Done by ESCO
	Medicine cabinets in 80 apartments	1460	80 apts.	1,816.00	0.00	0.00	0.00	Moving-another yr
	Resurface outer corridor.	1460	100%	1,286.49	0.00	0.00	0.00	Done-2006 CFP
	Generator/fire pump tune up	1460	100%	0.00	1,102.42	1,102.42	1,102.42	2006 CFP-Done
	Entry Communication System	1460	100%	0.00	3,933.25	3,933.25	0.00	2008 Will Expend

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4 (Cont'd)	Cameras & Associated Equipment	1465	1 system	0.00	42,300.00	41,633.92	39,947.74	Formal Rev.12
Hilltop Towers								
	Bus Waiting Station	1450	1	0.00	10,000.00	0.00	0.00	Formal Rev.12
	Sidewalk repair	1450	25 blocks	0.00	0.00	0.00	0.00	2006 CFP
	Int. SS doorsavers & h/c handles	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Water shut offs in lobby ceiling-replace	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	2006 CFP
								Being done
	Window replacement	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
								NYSERDA doing
	Seal/stripe parking lot	1450	100%	0.00	0.00	0.00	0.00	2006 CFP
	Battery smoke detectors	1465	100%	0.00	395.00	0.00	0.00	2006 CFP

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4 (Cont'd)	Maintenance equip: blower/mower etc.	1475	100%	0.00	0.00	0.00	0.00	2008 yr 3
Hilltop Towers								
	Heating sys: change loop to monoflow	1460	1 bldg.	0.00	0.00	0.00	0.00	2006 CFP-Out
	Repoint, wash & seal brick	1460	1 bldg.	0.00	0.00	0.00	0.00	2006 CFP
	Sheetrock & finish main floor by elevator	1460	400 sq. ft.	0.00	0.00	0.00	0.00	2006 CFP
	Water shut offs in lobby ceiling-replace	1460	24	0.00	0.00	0.00	0.00	2006 CFP-out duplicate
	Seal/stripe parking lot	1450	1 lot	0.00	0.00	0.00	0.00	2006 CFP duplicate
	Gazebo	1470	1 unit	0.00	0.00	0.00	0.00	2006 CFP-Done
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2008 yr 2 Done
	Subtotal			20,485.49	63,133.42	52,072.34	42,272.91	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY 10-5	Sidewalk replacement	1450	65 blocks	0.00	0.00	0.00	0.00	2006 CFP
Midtown Towers								
	Seal/stripe parking lot	1450	100%	10,202.00	0.00	0.00	0.00	Moved-another yr
	Kitchens: new sinks & cupboards	1460	100%	29,224.57	2,307.58	2,307.58	2,307.58	Expended
	Office equip: files,, desks etc.	1475	various	0.00	0.00	0.00	0.00	2006 CFP
	Replace apt. lighting	1460	100%	1,102.00	0.00	0.00	0.00	Done-ESCO
	New ceramic tub walls	1460	100%	6,121.00	0.00	0.00	0.00	Moved-another yr
	Tile apartments	1460	25 apts	3,673.00	0.00	0.00	0.00	Moved-another yr
	Generator for fire pump	1460	1-55KW	800.00	1,133.91	1,133.91	1,133.91	Moved-another yr
	Tile-lobby & stairs	1460	100%	0.00	7,250.00	7,250.00	0.00	Lobby done
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	2006 CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY 10-5 (Cont'd)	Repair garage wall panels	1460	30 panels	0.00	0.00	0.00	0.00	Done
Midtown Towers								
	Entry Communication System	1460	50%	0.00	3,933.25	3,933.25	0.00	2008 Will expend
	Inspect & repair exterior of bldg.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Plastic drains & traps	1460	100%	0.00	0.00	0.00	0.00	2008 yr 4-Done
	Battery smoke detectors & CO2	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Repoint, wash/seal brick	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Replace pneumatics for heating system	1460	50%	0.00	1,730.00	0.00	0.00	2008 CFP-Done
	Lobby update	1470	1	0.00	0.00	0.00	0.00	2008 yr 3- Doing now
	Landscaping	1450	all areas	0.00	0.00	0.00	0.00	2008 yr 2

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-6	Generator/fire pump tune	1460	100%	0.00	425.00	425.00	425.00	2006 CFP
Leray St. Apts.								Done
	Replace tile-common areas	1460	100%	19,404.00	0.00	0.00	0.00	Moving
	Bath faucet replacement	1460	100%	1,658.00	0.00	0.00	0.00	Moving
	Overhead garage door replacement	1460	1	1,618.00	0.00	0.00	0.00	Moving
	Seal/stripe parking lots	1460	1 lot	6,122.00	3,990.00	3,990.00	0.00	Will expend
	High efficiency washers	1475	4	1,408.00	0.00	0.00	0.00	Done-ESCO
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	2006 CFP
	Valve/piping replacement for fire service- mechanical room	1460	50'	0.00	0.00	0.00	0.00	2006CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-6 (Cont'd)	Carpet apartments	1460	40%	0.00	9,900.00	9,900.00	0.00	Formal Rev.12
Leray St. Apts.								
	Cameras & Associated Equipment	1465	1 system	0.00	43,314.30	43,314.30	41,018.76	Formal Rev.12
	Garbage disposal replacement	1460	100%	0.00	0.00	0.00	0.00	2008 yr 3-Being done
	Parking lot entrance & light	1450	100%	0.00	0.00	0.00	0.00	2008 yr 3
	Replace large a/c units	1460	100%	0.00	0.00	0.00	0.00	2008 yr 3
								Moving to another year
	Parking lot-add spaces	1450	100%	0.00	0.00	0.00	0.00	2008 yr 5-Move
	Maint. Equip: mow/blower/snow etc.	1475	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Baths: sinks, tubs, vanities, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 3
								Moving
	Replace tile-common area	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
								Moving

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-6 (Cont'd)	Kitchen cabinet replacement	1460	100%	0.00	119,522.00	119,522.00	0.00	2006 CFP
Leray St. Apts.								Being done
	Seal/stripe parking lot	1450	1 lot	0.00	3,990.00	3,990.00	0.00	2006 CFP
	Elevator overhaul.	1460	2 elevator	0.00	216.30	216.30	216.30	2006 CFP
	Entry Communication System	1460	50%	0.00	3,993.25	3,993.25	0.00	Moving Will expend
	Apt. Em. Heating & Lighting	1460	50%	0.00	32,300.00	32,300.00	32,300.00	2008 yr 2-Done
	Gas Can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2008 yr 2 Done
	Vehicle for MOD	1475	1	0.00	17,191.41	15,691.41	0.00	2008 yr 2 On order
	Battery smoke detector	1460	100%	0.00	392.00	0.00	0.00	2006
	Subtotal			30,210.00	235,847.01	233,955.01	74,632.81	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-10	Seal/stripe parking lots	1450	100%	12,242.00	0.00	0.00	0.00	Moving
Meadowbrook								
	Interior door replacement	1460	100%	20,404.00	0.00	0.00	0.00	Moving
	GFHU-gas fired heating units	1460	100%	85,726.71	0.00	0.00	0.00	Will not do
	Window replacement	1460	100%	40,808.00	0.00	0.00	0.00	Moving
	Landscaping & foundation work	1450	17 bldgs	0.00	0.00	0.00	0.00	2006 CFP
	Sidewalk replacement	1450	45 blocks	0.00	0.00	0.00	0.00	2006 CFP
	Doorbell chimes & buttons	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Medicine cabinet replacement	1460	20%	0.00	0.00	0.00	0.00	2006 CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-10 (Cont'd)	Cameras & Associated Equipment	1465	1 system	0.00	1,933.30	439.99	439.99	Formal Rev.12
Meadowbrook								
	New washer hook ups	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Maint. Equip: mower/blower etc.	1475	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Interior stair rail replacement	1460	5%	0.00	0.00	0.00	0.00	2006 CFP
	New kitchen counters	1460	10%	0.00	0.00	0.00	0.00	2006 CFP
	Metal flashing over brick	1460	17 bldgs.	0.00	17,080.00	17,080.00	17,080.00	2006 CFP Done
	Hot water heater replacement	1460	50%	0.00	0.00	0.00	0.00	2006 CFP
	Generator/fire pump tune up	1460	100%	800.00	710.03	710.03	710.03	2006 CFP Done
	Curtains/blinds-community room	1470	10 windows	0.00	0.00	0.00	0.00	2006 CFP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
East Hills	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-1					
Maywood	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-2					
Skyline	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-3					
Hilltop	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-4					
Midtown	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-5					
Leray	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-6					
Meadowbrook	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
NY10-10					
Management					
a. Resident Training	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Management (Cont'd)					
b. Staff Professional Development	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
c. Imp Tenant Relations	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
d. Improve Preventive Maintenance	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
e. Develop Emergency Plan	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
f. Dec. Vacancies- Marketing	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
g. Improve Unit turnaround	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
h. Improve Rent collection	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
i. Computerize Authority	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
j. Consultant-Re-write policies	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD
k. Agency Plan	12/31/2009	9/12/09	12/31/2011	9/12/2011	HUD

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

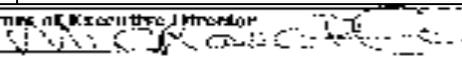
Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	108,753.00	108,753.00	0.00	0.00
3	1408 Management Improvements	205,000.00	205,000.00	3,600.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	110,323.00	110,323.00	110,323.00	0.00
5	1411 Audit	5,000.00	5,000.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	94,797.00	94,797.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	20,274.00	20,274.00	0.00	0.00
10	1460 Dwelling Structures	504,211.00	504,211.00	1,382.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	31,807.00	31,807.00	0.00	0.00
13	1475 Non-dwelling Equipment	23,066.00,	23,066.00,	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,103,231.00	1,103,231.00	115,305.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		7/1/09			
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations		1406		108,753.00	108,753.00	0.00	0.00	Will expend
	Subtotal			108,753.00	108,753.00	0.00	0.00	
PHA Wide Management	Resident Training	1408	20%	10,000.00	10,000.00	0.00	0.00	Will expend
	Staff Professional Development Training, Seminars, etc.	AMP 1 AMP2 AMP3	20%	40,000.00	40,000.00	0.00	0.00	Will expend
	Improve tenant relations-Newsletter		20%	0.00	0.00	0.00	0.00	Will expend
	Improve Preventive Maintenance		20%	10,000.00	0.00	0.00	0.00	Will expend
	Develop Emergency Preparedness Plan		20%	15,000.00	0.00	0.00	0.00	Will expend

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Decrease vacancies-Marketing		20%	25,000.00	25,000.00	0.00	0.00	Will expend
Management (Cont'd)		AMP 1						
		AMP 2						
		AMP 3						
	Improve Unit Turnaround		20%	0.00	0.00	0.00	0.00	Will expend
	Improve Rent Collection		20%	0.00	0.00	0.00	0.00	Will expend
	Computerize Authority							
	a. Software Purchase		20%	10,000.00	0.00	0.00	0.00	Will expend
	b. Training & Support		20%	60,000.00	60,000.00	0.00	0.00	Will expend
	Consultant-re-write policies.		20%	25,000.00	25,000.00	3,600.00	0.00	Will expend
	Develop Agency Plan		20%	5,000.00	5,000.00	0.00	0.00	Will Expend
	Security Consultant		20%	5,000.00	5,000.00	0.00	0.00	Will Expend
	Subtotal			205,000.00	205,000.00	3,600.00	0.00	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Audit	Audit	1411		5,000.00	5,000.00	0.00	0.00	Will Expend
	Subtotal			5,000.00	5,000.00	0.00	0.00	
PHA Wide A/E Fees	A/E and consultant fee: for A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessments & feasibility studies & structural evaluations & energy audits & survey as necessary Update surveys at all projects Study/design on h/c apts at 10-1 & 2 Natural gas study 10-6 & 1010 Evaluation of columns 10-5 Design to fix sagging buildings 10-2 Erosion control study/design 10-10	1430		94,797.00	94,797.00	0.00	0.00	Will Expend
	Subtotal			94,797.00	94,797.00	0.00	0.00	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Hilltop NY10-4	Reseal Parking lot.	1450	100%	12,140.00	12,140.00	0.00	0.00	Will expend
	Sidewalk repair	1450	25 blocks	607.00	607.00	0.00	0.00	Will expend
	Entry communication system.	1460	100%	6,070.00	6,070.00	0.00	0.00	Will expend
	Heating system: change loop to monoflow.	1460	1 bldg.	36,420.00	36,420.00	0.00	0.00	Out
	Replace main water service & backflow preventor.	1460	100%	9,712.00	9,712.00	0.00	0.00	Will expend
	Replace cold water booster pump.	1460	100%	8,498.00	8,498.00	0.00	0.00	Done
	Electronic strike replace.	1460	100%	3,642.00	3,642.00	0.00	0.00	Will expend

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Midtown NY10-5	Entry Communication system	1460	100%	7,284.00	7,284.00	0.00	0.00	Will expend
	Replace pneumatics for heating system.	1460	100%	6,070.00	6,070.00	1,382.00	0.00	Done
	Kitchens: sinks ,count cabinet, faucet, etc.	1460	100%	72,840.00	72,840.00	0.00	0.00	Done
	Tile apts.	1460	25 apts	4,371.00	4,371.00	0.00	0.00	Will expend
	Dryer vent system upgrade.	1460	1 system	6,070.00	6,070.00	0.00	0.00	Will expend
	Tile lobby/stairwells	1460	50%	6,070.00	6,070.00	0.00	0.00	Will expend
	Electronic strike replacement	1460	100%	4,856.00	4,856.00	0.00	0.00	Will expend

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Leray Apts. NY10-6	Replace Generator & tie in 1 panel in Comm. Rm	1460	1	15,782.00	15,782.00	0.00	0.00	Will expend
	Sprinkler apartments.	1460	50%	36,420.00	36,420.00	0.00	0.00	Out
	Closet shelving & metal hanging rods.	1460	100%	4,856.00	4,856.00	0.00	0.00	Moving
	Electronic Strike replacement	1460	100%	2,428.00	2,428.00	0.00	0.00	Will expend
	Entry Communication	1460	100%	3,642.00	3,642.00	0.00	0.00	Will expend
	Compactor replace.	1460	100%	4,856.00	4,856.00	0.00	0.00	Done
	Tile replace. Lobby & floors.	1460	50%	24,280.00	24,280.00	0.00	0.00	Done
	Range replacement	1460	100%	0.00	0.00	0.00	0.00	in 2007

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Meadowbrook NY10-10	Pressure wash bldgs.	1460	50%	2,428.00	2,428.00	0.00	0.00	Will expend
	Closet shelves & Metal hanging rods.	1460	50%	1,787.00	1,787.00	0.00	0.00	Will expend
	Office equip: desks, chairs, etc.	1475	20%	1,214.00	1,214.00	0.00	0.00	Out
	Total			5,429.00	5,429.00	0.00	0.00	
	TOTAL			1,103,231.00	1,103,231.00	115,305.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
East Hills	6/12/2010		6/12/2012		HUD directive.
NY10-1					
Maywood	6/12/2010		6/12/2012		HUD directive.
NY10-2					
Skyline	6/12/2010		6/12/2012		HUD directive.
NY10-3					
Hilltop	6/12/2010		6/12/2012		HUD directive.
NY10-4					
Midtown	6/12/2010		6/12/2012		HUD directive.
NY10-5					
Leray	6/12/2010		6/12/2012		HUD directive.
NY10-6					
Meadow.	6/12/2010		6/12/2012		HUD directive.
NY10-10					
Management					
a. Resident	6/12/2010		6/12/2012		HUD directive.
Training					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Management (Cont'd)					
b. Staff-	6/12/2010		6/12/2012		HUD directive
Professional Development					
c. Imp. Tenant	6/12/2010		6/12/2012		HUD directive
Relations.					
d. Improve	6/12/2010		6/12/2012		HUD directive
Preventive Maintenance.					
e. Develop	6/12/2010		6/12/2012		HUD directive
Emergency Plan.					
f. Dec.Vacancies-	6/12/2010		6/12/2012		HUD directive
Marketing.					
g. Improve Unit	6/12/2010		6/12/2012		HUD directive
Turnaround.					
h. Improve Rent Collection	6/12/2010		6/12/2012		HUD directive
i .Computerize Authoirty	6/12/2010				HUD directive
j. Consultant-Re-Write Policies	6/12/2010				HUD directive
k. Agency Plan.	6/12/2010		6/12/2012		HUD directive

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

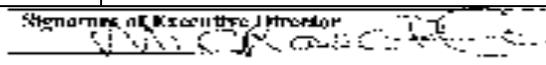
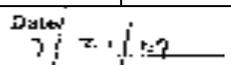
Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY0601050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	72,000.00	72,000.00	0	0
4	1410 Administration (may not exceed 10% of line 21)	110,323.00	110,323.00	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	50,000.00	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	99,325.00	99,235.00	0	0
10	1460 Dwelling Structures	554,067.00	554,067.00	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	30,752.00	30,752.00	0	0
12	1470 Non-dwelling Structures	39,531.00	39,531.00	0	0
13	1475 Non-dwelling Equipment	18,535.00	18,535.00	0	0
14	1485 Demolition	81,088.00	81,088.00	0	0
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: 2009 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,055,621.00	1,055,621.00	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		Date
					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	Management	1408						Awaiting Funds
	Decrease Vacancies-Marketing		20%					
	NY010100000			10,000.00	10,000.00	0	0	
	NY010200000			10,000.00	10,000.00	0	0	
	NY010300000			10,000.00	10,000.00	0	0	
	Computerize Authority- Software/training/support		20%					Awaiting Funds
	NY010100000			5,000.00	5,000.00	0	0	
	NY010200000			5,000.00	5,000.00	0	0	
	NY010300000			5,000.00	5,000.00	0	0	
	Resident Training		20%					Awaiting Funds
	NY010100000			3,000.00	3,000.00	0	0	
	NY010200000			3,000.00	3,000.00	0	0	
	NY010300000			3,000.00	3,000.00	0	0	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Management (Cont'd)	Improve Tenant Relations-newsletter		20%					Awaiting Funds
	NY010100000			3,000.00	3,000.00	0	0	
	NY010200000			3,000.00	3,000.00	0	0	
	NY010300000			3,000.00	3,000.00	0	0	
	Staff Professional Development							Awaiting Funds
	NY010100000			3,000.00	3,000.00	0	0	
	NY010200000			3,000.00	3,000.00	0	0	
	NY010300000			3,000.00	3,000.00	0	0	
	Subtotal			72,000.00	72,000.00	0	0	
Administration	PHA WIDE	1410		110,323.00	110,323.00	0	0	Awaiting Funds
	Subtotal			110,323.00	110,323.00	0	0	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	A/E FEES	1430						Awaiting Funds
	A/E and consultant fee: for a/e, consultant permits, inspections, planning, identification of needs, design work, testing, assessment & feasibility studies & structural evalua- tions & energy audits & surveys as necessary.							
	Evaluation of Columns at 10-5							
	Study/design on h/c apts. And 10-1 & 2							
	Design to fix sagging builds. 10-2							
	Erosion control study/design 10-10							
	NY010100000			16,667.00	16,667.00	0	0	
	NY010200000			16,667.00	16,667.00	0	0	
	NY010300000			16,666.00	16,666.00	0	0	
	SUBTOTAL			50,000.00	50,000.00	0	0	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010100000 East Hills	Catch basin between Bldg. 11 & 12.	1450	100%	1,448.00	1,448.00	0	0	Awaiting Funds
	Erosion Control	1450	100%	14,480.00	14,480.00	0	0	Awaiting Funds
	Baths-shower/tubs,faucets,sinks,vanities	1460	100%	17,376.00	17,376.00	0	0	Awaiting Funds
	Lights on the buildings.	1460	100%	1,448.00	1,448.00	0	0	Awaiting Funds
	Bath fan replacement & add motion detectors.	1460	100%	11,584.00	11,584.00	0	0	Awaiting Funds
	Modernize building exterior.	1460	100%	62,400.00	62,400.00	0	0	Awaiting Funds
	Window replacement.	1460	33%	22,960.00	22,960.00	0	0	Awaiting Funds
	Porch lights w/sensors or motion sensors.	1460	100%	2,896.00	2,896.00	0	0	Awaiting Funds
	Security cameras/video equipment.	1465	100%	8,688.00	8,688.00	0	0	Awaiting Funds

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PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010100000 Meadowbrook	Erosion control. Cement between porches.	1450	100%	14,480.00	14,480.0	0	0	Awaiting Funds
	Roof flashing system for handicapped apts.	1460	15 apts.	6,516.00	6,516.00	0	0	Awaiting Funds
	Bath fan motion detectors.	1460	100%	5,792.00	5,792.00	0	0	Awaiting Funds
	Window replacement.	1460	2-3 bldgs.	31,720.00	31,720.00	0	0	Awaiting Funds
	Comm. Rm. Entrance door replacement.	1470	100%	2,896.00	2,896.00	0	0	Awaiting Funds
	Remodel Comm. Room	1470	100%	28,960.00	28,960.00	0	0	Awaiting Funds
	Fence in dumpsters.	1450	100%	870.00	870.00	0	0	Awaiting Funds
	Replace mailboxes by Comm. Room.	1450	100%	2,896.00	2,896.00	0	0	Awaiting Funds
	Dryer vent replacement.	1460	50%	8,688.00	8,688.00	0	0	Awaiting Funds
SUBTOTAL				102,818.00	102,818.00	0	0	Awaiting Funds

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P010550109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood	Retaining wall by Bldg. 13/14	1450	100%	43,440.00	43,440.00	0	0	Awaiting Funds
	Fence replace: Comm. Rm., bldgs 1,2,3,&4	1450	100%	8,688.00	8,688.00	0	0	Awaiting Funds
	Erosion control. Cement between porches	1450	100%	4,480.00	4,480.00	0	0	Awaiting Funds
	Porch lights.	1460	100%	2,896.00	2,896.00	0	0	Awaiting Funds
	Roof on boiler room/garage.	1460	100%	8,688.00	8,688.00	0	0	Awaiting Funds
	Zone valves ,motors ,controllers, circ pumps ,actuating valves etc.	1460	100%	7,240.00	7,240.00	0	0	Awaiting Funds
	Baths:shower/tubs,faucet,sinks,vanities,etc	1460	100%	17,376.00	17,376.00	0	0	Awaiting Funds

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P010550109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood (Cont'd)	Stair tread replacement.	1460	100%	30,052.00	30,052.00	0	0	Awaiting Funds
	Demo bldgs/apts w/struct.damage. Bldg5 apt 51-55	1485	100%	81,088.00	81,088.00	0	0	Awaiting Funds
	Bldg.6 apt 61-68,Bldg.7 apt.71-78, Bldg.8 apt. 81-88							Awaiting Funds
	Bath fans & add motion detectors.	1460	100%	8,688.00	8,688.00	0	0	Awaiting Funds
	Security Cameras/video equipment.	1465	100%	8,688.00	8,688.00	0	0	Awaiting Funds
	Maintenance equip: Bobcat w/bucket, blower & mower.	1475	1 unit	7,240.00	7,240.00	0	0	Awaiting Funds
	Upgrade Gator.	1475	100%	2,607.00	2,607.00	0	0	Awaiting Funds
	Floor tile work.	1460	20 apts.	7,993.00	7,993.00	0	0	Awaiting Funds
	Canopy replacement	1460	100%	28,960.00	28,960.00	0	0	Awaiting Funds

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P010550109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood (Cont'd)	Playground/skateboard park.	1450	2 areas	10,000.00	10,000.00	0	0	Awaiting Funds
	Repair/replace utility lines/piping.	1460	40%	4,700.00	4,700.00	0	0	Awaiting Funds
SUBTOTAL				282,824.00	282,824.00	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Skyline	Repave parking lot by garage.	1450	1 lot	1,448.00	1,448.00	0	0	Awaiting Funds
	Seal parking lot by garage.	1450	1 lot	1,159.00	1,159.00	0	0	Awaiting Funds
	Repair overhang of building.	1460	100%	5,792.00	5,792.00	0	0	Awaiting Funds
	Install plastic corners in building.	1460	20%	435.00	435.00	0	0	Awaiting Funds
	Building for blowers/mowers/gas cans.	1470	100%	5,792.00	5,792.00	0	0	Awaiting Funds
	Medicine cabinet replacement.	1460	100%	4,344.00	4,344.00	0	0	Awaiting Funds
	Lobby update/repair/remodel.	1470	100%	1,448.00	1,448.00	0	0	Awaiting Funds
	Security cameras/video equipment.	1465	100%	4,688.00	4,688.00	0	0	Awaiting Funds
	MAU-make up air unit	1460	100%	2,647.00	2,647.00	0	0	Awaiting Funds

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Hilltop	Sidewalk repair.	1450	25 blocks	724.00	724.00	0	0	Awaiting Funds
	Exterior building repair.	1450	100%	18,688.00	18,688.00	0	0	Awaiting Funds
	Lobby update/repair/sheetrock etc.	1460	1 lobby	1,448.00	1,448.00	0	0	Awaiting Funds
	Emergency generator replacement.	1460	100%	10,032.00	10,032.00	0	0	Awaiting Funds
	Plastic corners in building.	1470	20%	435.00	435.00	0	0	Awaiting Funds
	Security cameras/video equipment.	1465	100%	8,688.00	8,688.00	0	0	Awaiting Funds
	MAU-make up air unit.	1460	100%	5,136.00	5,136.00	0	0	Awaiting Funds
	Exhaust fan replacement.	1460	100%	349.00	349.00	0	0	Awaiting Funds
	Sprinkler head replacement.	1460	100%	1,448.00	1,448.00	0	0	Awaiting Funds

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010300000	Generator replacement	1460	100%	13,032.00	13,032.00	0	0	Awaiting Funds
Midtown								
	Exterior building door replacement	1460	100%	8,978.00	8,978.00	0	0	Awaiting Funds
	Plastic corners for building.	1460	20%	435.00	435.00	0	0	Awaiting Funds
	Ceramic tub wall replacement	1460	25 apts.	5,688.00	5,688.00	0	0	Awaiting Funds
	Replace bi-folds on closet doors	1460	25 apts.	7,240.00	7,240.00	0	0	Awaiting Funds
	Tile apts.	1460	25 apts.	5,215.00	5,215.00	0	0	Awaiting Funds
	Repair/replace utility lines/piping.	1460	30%	3,000.00	3,000.00	0	0	Awaiting Funds
	SUBTOTAL			43,588.00	43,588.00	0	0	
	TOTAL			1,103,321.00	1,103,231.00	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Decrease Vacancies					HUD Directive
NY010100000	10/30/2011		10/30/2013		
NY010200000	10/30/2011		10/30/2013		
NY010300000	10/30/2011		10/30/2013		
Computerize Authority: Software/training/support					HUD Directive
NY010100000	10/30/2011		10/30/2013		
NY010200000	10/30/2011		10/30/2013		
NY010300000	10/30/2011		10/30/2013		
Resident Training					HUD Directive
NY010100000	10/30/2011		10/30/2013		
NY010200000	10/30/2011		10/30/2013		
NY010300000	10/30/2011		10/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Improve Tenant Relations-Newsletter					HUD Directive
NY010100000	10/30/2011		10/30/2013		
NY010200000	10/30/2011		10/30/2013		
NY010300000	10/30/2011		10/30/2013		
Staff Professional Development					HUD Directive
NY010100000	10/30/2011		10/30/2013		
NY010200000	10/30/2011		10/30/2013		
NY010300000	10/30/2011		10/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	17,000.00			
4	1410 Administration (may not exceed 10% of line 21)	105,562.00			
5	1411 Audit	2,250.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	122,094.00			
10	1460 Dwelling Structures	585,515.00			
11	1465.1 Dwelling Equipment—Nonexpendable	7,200.00			
12	1470 Non-dwelling Structures	91,000.00			
13	1475 Non-dwelling Equipment	90,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,055,621.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Signature of Public Housing Director _____		Date 7/1/07

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Management	a. Develop Agency Plan	1408	20%	12,000.00				
	b. Computerize Authority-Software Purchase	1408	20%	5,000.00				
	Subtotal			17,000.00				
PHA Wide Administration	COCC	1410		105,562.00				
	Subtotal			105,562.00				
Audit	Audit	1411		2,250.00				
	Subtotal			2,250.00				

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide A/E Fees	A/E and consultant fee: for A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessments & feasibility studies & structural evaluations & energy audits & surveys as necessary.	1430		35,000.00				
	Subtotal			35,000.00				
Amp 1 NY010100000 East Hills	Bus Shelter	1450	1-2	3,600.00				
	Fence in dumpsters	1450	100%	1,380.00				
	Handicapped ramps	1450	5 apts.	9,000.00				
	Bath fan replacement/vents at elderly	1460	100%	3,600.00				
	Bath faucets, sinks, showers etc.	1460	100%	7,200.00				
	Bath fan motion detectors	1460	100%	12,600.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 1 NY010100000 Meadowbrook (Cont'd)	Repoint brick	1460	100%	7,200.00				
	Medicine cabinet replacement	1460	100%	4,200.00				
	Window replacement	1460	1 bldg.	3,600.00				
	Common laundry	1470	100%	7,200.00				
	Project sign	1470	1-2	1,800.00				
	Cement splash pads	1450	50%	3,000.00				
	Subtotal			39,600.00				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Maywood	Handicapped ramps	1450	5 apts	9,000.00				
	Sidewalks/curbs.	1450	533 sq. ft.	2,160.00				
	Repair exterior wall	1450	1-2	9,534.00				
	Porch lights	1460	100%	9,000.00				
	Bath fan motion detectors	1460	100%	10,800.00				
	Repair roof on garage	1460	100%	3,600.00				
	Interior & closet doors	1460	100%	43,200.00				
	Re-commission thermostatic valves	1460	100%	9,000.00				
	Replace bath fans/vents at elderly bldg	1460	100%	3,600.00				

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Skyline	Fencing-Mill St. & E. Main St.	1450	2 sides	9,000.00				
	Parking lot lights	1450	4 poles	10,800.00				
	Sitework: raise retaining wall, fencing, garage door, new stoop etc.	1450	2 areas	25,200.00				
	Sidewalks/curbs	1450	various	3,600.00				
	Kitchen replacement:sinks, faucets,count.etc.	1460	100%	36,000.00				
	Fire Alarm Panel	1460	100%	3,600.00				
	Repair exterior of bldg.	1460	80%	3,600.00				
	Water heater/expansion/storage tank repl	1460	100%	7,200.00				
	Bi-fold door in Community Room	1470	1-3	3,600.00				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Skyline (Cont'd)	Building for maintenance equipment	1470	1	10,800.00				
	Tile lobby and halls	1470	100%	28,800.00				
	Subtotal			142,200.00				
Amp 2 NY010200000 Hilltop	Sidewalks/curbs	1450	300'	8,700.00				
	Fence in dumpsters	1450	1 area	1,080.00				
	Parking lot lights	1450	3 poles	9,000.00				
	Repair spalling on bldg.	1460	1 bldg	21,600.00				
	Fire Alarm Panel	1460	100%	16,200.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Leray St. Apts.	Parking lot lights & entranceway	1450	20%	4,200.00				
	Closet shelving & metal hanging rods	1460	100%	7,200.00				
	Apartment water conservation	1460	50%	8,550.00				
	Bath faucet replacement	1460	80%	2,925.00				
	Fire Alarm Panel	1460	100%	3,600.00				
	Roll out dumpsters	1465	2	7,200.00				
	Project sign	1470	100%	1,800.00				
	Replace large A/C unit	1475	100%	3,600.00				
	Security cameras/video equip/computers	1475	50%	18,000.00				

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000								
Leray St. Apts. (Cont'd	Equipment: maintenance/lawn/snow	1475	30%	12,600.00				
	Computer/security/video equipment	1475	30%	10,800.00				
	Subtotal			80,475.00				
Amp 3 NY010300000	Sidewalks/curbs	1450	482 sq. ft.	3,240.00				
Midtown Towers								
	Plastic corners	1460	100%	1,540.00				
	MAU-make-up air unit	1460	100%	5,400.00				
	Repair after structural evaluation	1460	1 bldg.	28,800.00				

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 3 NY010300000	Tile apartments	1460	25 apts.	6,480.00				
Midtown Towers (Cont'd)	Bi-folds on closet doors	1460	25 apts.	9,000.00				
	Tile front entry	1460	1	1,720.00				
	Water heater/expansion & storage tank	1460	100%	11,700.00				
	Entry system replacement	1460	100%	10,800.00				
	Water system/backflow preventor inspection/repair	1460	100%	7,200.00				
	Lobby update/repair/spruce up	1470	100%	7,200.00				
	Equipment: maintenance/lawn/snow	1475	50%	9,000.00				
	Subtotal			102,080.00				

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 1 NY010100000	12/31/2012		12/31/2014		
East Hills					
Meadowbrook					
Amp 2 NY010200000	12/31/2012		12/31/2014		
Maywood					
Skyline					
Hilltop					
Leray St.					
Amp 3 NY010300000	12/31/2012		12/31/2014		
Midtown					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

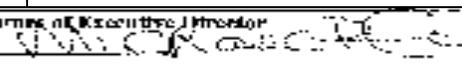
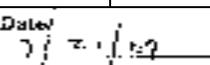
Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06S01050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000.00	75,000.00	0.00	0.00
10	1460 Dwelling Structures	1,231,472.00	1,231,472.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	90,000.00	90,000.00	0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06S01050109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,396,472.00	1,396,472.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Signature of Public Housing Director 		Date 7/21/09

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010100000 East Hills	Exterior Improvements							
	Sidewalks	1450	100%	75,000.00	75,000.00	0	0	BID OUT
	Erosion control between porches	1450						
	Canopy replacement & metal roofs	1460	100%	606,000.0 0	606,000.0 0	0	0	
	Siding & Fascia Replacement	1460						
	Storm Door Replacement w/windows & screens	1460						
	H/C ramps for apartments	1460						
	Erosion control between porches	1450						
	Security Cameras & Associated Equipment	1465	100%	15,000.00	15,000.00	0	0	PENDING
	Subtotal			696,000.0 0	696,000.0 0	0	0	
NY010100000 Meadowbrook								
	Window Replacement	1460	100%	100,000.0 0	100,000.0 0	0	0	PENDING
	Security Cameras & Associated Equipment	1465	100%	15,000.00	15,000.00	0	0	PENDING
	Subtotal			115,000.0 0	115,000.0 0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood Terrace	Security Cameras & Associated Equipment	1465	100%	15,000.00	15,000.00	0	0	PENDING
	Subtotal			15,000.00	15,000.00	0	0	
NY010200000 Skyline	Kitchen Replacement-sinks, faucets, cabinets, counters, etc.	1460	100%	50,236.00	50,236.00	0	0	PENDING
	Security Cameras & Associated Equipment	1465	100%	15,000.00	15,000.00	0	0	PENDING
	Subtotal			65,236.00	65,236.00	0	0	
NY010200000 Hilltop	Security Cameras & Associated Equipment	1465	100%	15,000.00	15,000.00	0	0	PENDING
	Subtotal			15,000.00	15,000.00	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY0102000 Leray St.	Replace Generator & tie in 1 panel to Community Room.	1460	100%	25,000.00	25,000.00	0	0	PENDING
	Elevator Rehab	1460	2 units	300,000.00	30,000.00	0	0	PENDING
	Kitchen rehab: Cabinets, counters, sinks, drains. etc.	1460	100%	50,236.00	50,236.00	0	0	MOVED
	Security Cameras & Associated Equipment	1465	100%	15,000.00	15,000.00	0	0	PENDING
	Subtotal			390,236.00	390,236.00	0	0	
NY10300000 Midtown	Exterior Repairs:	1460	100%	100,000.00	100,000.00	0	0	PENDING
	Structural repairs after Evaluation to repair spalling.							PENDING
	Subtotal			100,000.00	100,000.00	0	0	
	TOTAL			1,396,472.00	1,396,472.00	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NY010100000	3/30/2010		3/30/2012		
NY010200000	3/30/2010		3/30/2012		
NY010300000	3/30/2010		3/30/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PART I: SUMMARY						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B	Physical Improvements Subtotal	Annual Statement	858,460.00	743,609.00	818,384.00	726,000.00
C.	Management Improvements		5,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		49,349.00	92,315.00	89,425.00	181,809.00
E	ADMINISTRATION		105,562.00	105,562.00	105,562.00	105,562.00
F.	Other		37,250.00	37,250.00	37,250.00	37,250.00
G.	Operations					
H.	Demolition		0.00	71,885.00	0.00	0.00
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,055,621.00	1,055,621.00	1,055,621.00	1,055,621.00
L.	Total Non-CFP Funds					
M.	Grand Total		1,055,621.00	1,055,621.00	1,055,621.00	1,055,621.00

PART I: SUMMARY (CONTINUATION)

PHA Name/Number		Locality (City/county & State)				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>	
	AMP 1 NY010100000 East Hills	Annual Statement	211,928.00	205,397.00	48,438.00	36,000.00	
	AMP 1 NY010100000 Meadowbrook		94,394.00	53,914.00	95,478.00	73,000.00	
	AMP 2 NY010200000 Maywood		305,708.00	177,035.00	169,997.00	118,000.00	
	AMP2 NY010200000 Skyline		127,261.00	208,468.00	74,654.00	292,000.00	
	AMP 2 NY010200000 Hilltop		56,521.00	24,260.00	194,596.00	223,000.00	
	AMP 2 NY010200000 Leray St.		13,310.00	84,722.00	163,012.00	94,000.00	
	AMP 3 NY010300000 Midtown		98,687.00	154,013.00	161,634.00	71,809.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year <u>2</u> FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 2 NY010200000			Amp 2 NY010200000		
ANNUAL	Maywood			Maywood (Cont'd)		
Statement						
	Mold/asbestos/LBP testing/remediation	10%	5,733.00	Tub surrounds	10%	1,024.00
	Canopy replacement	100%	30,714.00	Project sign	1-2	2,048.00
	Floor tile work	10%	6,143.00	Computer/office equip	20%	5,238.00
	H/C apts. + 1 visual + 1 hearing	100%	51,190.00			
	Peak hatchway door replacement	100%	8,190.00	Asbestos test/remediate	25%	5,000.00
	Radiator replacement	100%	143,333.00			
	Replace bedroom & bath doors	100%	36,857.00			
	Replace shingles on porch roofs	100%	10,238.00			
	Subtotal of Estimated Cost		\$ 292,398.00	Subtotal of Estimated Cost		\$ 13,310.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>2</u> FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 2 NY010200000					
ANNUAL	Skyline					
Statement						
	Pave by garage	100%	10,238.00	Mold/Asbestos test/remediate	25%	5,000.00
	Sidewalks/curbs	20 blocks	1,433.00	Replace A/C units	25%	2,000.00
	Electronic strike replacement	100%	2,048.00	Office Equip-copier, etc	10%	3,000.00
	Replace entry system	100%	6,143.00			
	Medicine cabinet replacement	10%	3,071.00			
	Bedroom & bath door replacement	100%	46,071.00			
	Repoint/wash/seal brick	100%	30,952.00			
	Main entrance roof	100%	15,257.00			
	Drop ceiling in lobby	1 area	2,048.00			
	Subtotal of Estimated Cost		\$ 117,261.00	Subtotal of Estimated Cost		\$10,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>2</u> FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 2 NY010200000					
ANNUAL	Hilltop					
Statement						
	Bath Renovations	50%	12,319.00	Asbestos test/remediate	25%	10,000.00
	Tie laundry & recycling doors into fire system	4-6 doors	1,024.00			
	Entry system replacement	100%	8,190.00			
	Kitchen Renovations	50%	16,381.00			
	Plastic corners	100%	1,464.00			
	Repoint penthouse	100%	2,024.00			
	Project sign	1-2	1,024.00			
	Security/video equip	20%	4,095.00			
	Subtotal of Estimated Cost		\$ 56,521.000	Subtotal of Estimated Cost		\$10,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 3 NY010300000			Amp 3 NY010300000		
ANNUAL	Midtown Towers			Midtown Towers Cont		
Statement						
	Sidewalks/curbs	30%	1,843.00	Bath Renovations	20%	2,000.00
	Compactor upgrade	100%	6,143.00	Kitchen Renovations	20%	2,000.00
	Closet door bi-folds	25 apts	5,110.00	Asbestos test/remediate	25%	2,000.00
	H/C apts. Convert tubs to walk-in shower/tub	5 apts	8,238.00			
	Insulate bypass piping	10%	2,048.00			
	Repair spalling on columns	100%	49,190.00			
	Tile apts.	25 apts	3,686.00			
	Basement renovations	30%	12,381.00			
	Equip.:maint/lawn/snow	1-3 units	2,048.00			
	Subtotal of Estimated Cost		\$ 90,687.00	Subtotal of Estimated Cost		\$ 6,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>3</u> FFY <u>2012</u>			Work Statement for Year: _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 2 NY010200000					
ANNUAL	Maywood					
Statement						
	Fix/demolish sagging bldgs.	4 bldgs	71,885.00			
	Test/repair backflow preventers	100%	12,837.00			
	Boiler/water heater work	20%	7,702.00			
	Floor tile work	20%	15,404.00			
	Medicine cabinet replace	100%	7,702.00			
	Siding/facia replace	20%	25,673.00			
	Water heater/expansion, storage tank replace	100%	10,269.00			
	Equip: maintenance/lawn/snow	1-3 units	25,563.00			
	Subtotal of Estimated Cost		\$ 177,035.00	Subtotal of Estimated Cost		\$

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 2 NY010200000					
ANNUAL	Maywood					
Statement						
	Brick window ledges	10%	4,657.00			
	Boiler/water heater & storage tank repair/replace	20%	13,972.00			
	Kitchens: faucets, sinks, counters, cupboards	100%	116,437.00			
	Roof vents-repair/replace	20%	4,657.00			
	Toilet shut offs	10%	2,329.00			
	Tub refinish/replace/redo	20%	25,945.00			
	Erosion control-porches	10%	2,000.00			
	Subtotal of Estimated Cost		\$ 169,997.00	Subtotal of Estimated Cost		\$

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>4</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 3 NY010300000			Amp 3 NY010300000		
ANNUAL	Midtown Towers			Midtown Towers-Cont'd		
Statement						
	Tub wall replace	10%	13,972.00	Boiler water treatment	10%	4,657.00
	Bi fold door replacement on closets	20%	11,644.00	Ceiling tiles:lobby, Cmm. Rm. & kitchen	20%	11,644.00
	Dryer vent upgrade	50%	11,644.00			
	Replace electronic strike	10%	9,315.00			
	Replace generator/fire pump	50%	25,616.00			
	Security cameras/video equipment	25%	20,959.00			
	Lighted project sign	1-2	11,644.00			
	Replace toilet shut offs	5%	950.00			
	Tub refinish/replace/redo	50%	39,589.00			
	Subtotal of Estimated Cost		\$ 145,333.00	Subtotal of Estimated Cost		\$ 16,301.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>5</u> FFY <u>2014</u>			Work Statement for Year: _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	Amp 1 NY010100000					
ANNUAL	East Hills					
Statement						
	Recommission thermostatic radiator valves	20%	26,000.00			
	Baseboard heater replace	20%	9,000.00			
	Install phone/cable	10%	1,000.00			
	Subtotal		36,000.00			
	Amp 1 NY010100000					
	Meadowbrook					
	Baseboard heaters	15%	31,000.00			
	Add Doorbells	100%	21,000.00			
	Reseal/stripe parking lot	50%	21,000.00			
	Subtotal of Estimated Cost		\$ 109,000.00	Subtotal of Estimated Cost		\$

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

<u>Watertown Housing Authority</u>	<u>NY010</u>
PHA Name	PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Patricia Bishop	Title Chairwoman
Signature <i>Patricia Bishop</i>	Date 9/15/09

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Kenneth D. Blankenbush the Chairman Jefferson County Board of Legislators certify that the Five Year and Annual PHA Plan of the Watertown Housing Authority is consistent with the Consolidated Plan of North Country HOME Consortium prepared pursuant to 24 CFR Part 91.

 9/22/09

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Watertown Housing Authority

Program/Activity Receiving Federal Grant Funding

2010 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

- East Hills: 1708 Ohio Street, Watertown, NY 13601 Jefferson County
- Maywood Terrace: 239 Maywood Terrace, Watertown, NY 13601 Jefferson County
- Skyline Apartments: 454 Mill Street Watertown, NY 13601 Jefferson County
- Hilltop Towers: 113 W. Main Street, Watertown, NY 13601 Jefferson County
- Midtown Towers: 142 Mechanic Street, Watertown, NY 13601 Jefferson County
- LeRay Street Apartments: 847 LeRay Street, Watertown, NY 13601 Jefferson County
- Meadowbrook Apartments: Walker & Burns Avenues, Watertown, NY 13601 Jefferson County

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael Robare

Title

Executive Director

Signature

x MICHAEL ROBARE

Date

9/23/09

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Watertown Housing Authority

Program/Activity Receiving Federal Grant Funding

2010 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

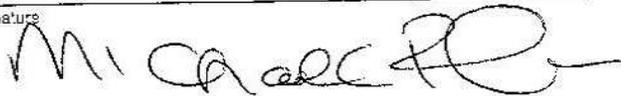
Name of Authorized Official:

Michael Robare

Title

Executive Director

Signature



Date (mm/dd/yyyy)

9/23/09

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMS

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: HUD	7. Federal Program Name/Description: 2010 Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known: None	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): None	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): None	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of no less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>MICHAEL ROBARE</u> Print Name: <u>Michael Robare</u> Title: <u>Executive Director</u> Telephone No.: <u>(315) 782-1251</u> Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)