

1.0	PHA Information PHA Name: Santa Fe Civic Housing Authority PHA Code: NM-009 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: 07/2010				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 535 Number of HCV units: <u> 1012 </u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p>The Mission of the Santa Fe Civic Housing Authority is to improve the living environment in the City of Santa Fe, as well as in the City of Espanola by creating and sustaining safe, decent and affordable housing that fosters stability and increased self-sufficiency for families with low incomes, very low incomes, and extremely low incomes. Our Agency promotes personal, economic and social upward mobility by providing families the opportunity to make the transition from subsidized to non-subsidized housing. Our mission emphasizes the efficient and successful management of our resources in today's time of transition. This mission is applicable to the years covered under this plan.</p>				

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The Goals and Objectives of the Santa Fe Civic Housing Authority are to accomplish the following quantifiable goals:

Goal: Increase the availability of decent, safe, and affordable housing:

1. Complete the development of the Villa Alegre Housing Site, 139 Units.
2. Continue to seek additional Section 8 Vouchers.
3. Reduce public housing vacancies with emphasis on the Espanola sites.

Goal: Improve community quality of life and economic vitality.

1. Implement public housing security improvements.
2. Improve both interior and exterior of units, as well as common areas.

Goal: Promote self-sufficiency and asset development of families and individuals.

1. Improve the number and percentage of employed persons in assisted households.
2. Provide and attract supportive services to improve recipient's employability.

Goal: Ensure Equal Opportunity in Housing for all residents and applicants.

1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, disability, or
2. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing.
3. Meet the Section 504 requirements for mobility impairment as well as for hearing and vision impaired.

Progress Report for Goals and Objectives met during the 2005-2009 Fiscal Years:

Goal: Increase the supply of assisted housing.

1. Apply for additional Rental Vouchers – From 2005 to date, we have received units:
 - a. July 1, 2006 - Mainstream (20).
 - b. Relocation (104). Received vouchers in increments - as of May 1, 2008 (20 vouchers), July 2008 (70 vouchers), and October 2008 (14 vouchers).
 - c. Los Alamos County, Colfax County (104) & Mora County (66). Started administering these Vouchers in September 2007, officially on our ACC June 1, 2008.
 - d. Espanola -started administering Vouchers December 2008, officially on our ACC July 1, 2009 (125 Espanola / 79 Santa Fe).
Current total voucher count is 1012.
2. Reduce Public Housing Vacancies.
 - a. We have significantly improved our turn-over rate.
 - b. We have designated 51 units as Capital Projects and completed full restoration reducing the make-ready rate when these units become vacant.
3. Leverage private or other public funds to create additional housing opportunities.
 - a. We built 5 rental units which are rented to low-income residents
 - b. We have been working on the redevelopment of our Alameda / San Francisco site which will result in 35 additional units when it is completed in 2012.

Goal: Improve the quality of Assisted Housing.

1. Improve Public Housing and Voucher Management
 - a. The classification and compensation plan for employees was revised to compete with other entities in similar industries.
 - b. Job descriptions for staff positions were reviewed and rewritten.
 - c. Training is a priority and has been on-going.
 - d. The Authority is a High Performing PHA which directly relates to improved housing management.

2. Increase Customer Satisfaction – The Authority has built on its integrity at a local, state and federal level. The Agency has been selected to manage other Authorities and Programs in northern New Mexico.
3. Remove and modernize Public Housing units – 104 units have been demolished, and 139 units will be built as replacement units.
4. Provide replacement public housing and replacement vouchers – 104 replacement Vouches were provided for the 104 units demolished, and all these units will be replaced.
5. Increase Assisted Housing choices – staff continues to maximize mobility of vouchers, conduct outreach with landlords, and we converted 104 Public Housing units to Vouchers.

Goal: Promote Self-Sufficiency and asset development of families and individuals

1. We have increased the number of employed persons in assisted families by 50%.
2. The following supportive services have been obtained to improve assistance recipient's employability: Santa Fe Community College – Life Skills Training, Literacy, ESL, GED, and Adult Basic Education.
 Santa Fe Workforce Development – Job Soft Skills Training, Job Search and Placement, Computer Training.
 Santa Fe Division of Vocational Rehabilitation – Benefits Advising, How to Report Earnings, Understanding Work Incentives, Financial Planning, Ticket to Work.
 The Life Link – Counseling, Family Management Classes, Skill Building, Employment Assistance.
 Tax Help New Mexico – Tax Assistance.
 Community Action New Mexico Assets Consortium – Financial Literacy Training, Individual Development Accounts.

Goal: Improve Community Quality of Life and Economic Vitality.

Objectives:

1. Implement measures to de-concentrate poverty by bringing higher income public housing household into lower-income developments – We have made continuous efforts to hire housing residents. At this time. We have 3 employees that are residents, and we have hired some resident employees for selected projects.
2. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. – We continue initiatives under the FSS program to get residents working and to work with those already employed.

Goal: Ensure Equal Opportunity in Housing for all Americans.

Objectives:

1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability.
 - a. A 504 Coordinator was appointed by the Board.
 - b. Housing Authority case workers were advised of 504 requirements, and a training policy has been developed and implemented.
2. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color religion national origin, sex familial status, or disability:
 - a. All requests for special accommodation are addressed immediately upon receipt.
 - b. 504 requirements for common areas were reviewed for compliance in 2009, and all necessary improvements to meet compliance were completed.
 - c. The Authority built 5 additional ADA units. A review in 2009 revealed that we did not meet the 5 percent for UFAS units, and the 2% requirement for units for the hearing and sight impaired. The Authority will meet the requirements within the next few years.

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a) Changes to PHA Plan Elements:

August 16, 2006 – Security Deposits amended with Board Resolution to establish higher deposits. A working preference and residency preference was implemented with board adoption. A self-purge Waiting List was adopted.

December, 2006 – Repayment Agreement payment minimum monthly amount was set at \$100.00. Several minor wording changes were also implemented.

Resolution 2007-001 amended the Admissions and Continued Occupancy Policy to address tenant selection/suitability relative to domestic violence. The ACOP is targeted for full revision in 2010.

February, 2007 – Schedule of Maintenance Costs was revised and adopted.

6.0 June 1, 2008 – 2008 Utility Allowance Schedule for the Low Rent Program adopted.

December, 2006 – Several minor wording changes regarding the application and wait list process were implemented.

April 1, 2008 – Utility Allowance Schedule revised and adopted.

Resolution 2007-008 adopted a new Administrative Plan for the Section 8 Housing Choice Voucher Program. Changes were; applying for assistance, closing the waiting list and reopening the waiting list. The Administrative Plan is also targeted for revision in 2010.

January 20, 2009 – Affirmative Fair Housing Addendum for the Family Unification program.

October 2009 - adopted a new Administrative Plan for the Section 8 Housing Choice Voucher Program. Changes were; applying for assistance, closing the waiting list and reopening the waiting list.

- (b) Locations for public review – All interested parties can review Authority documents at the Administrative Office, 664 Alta Vista Street, Santa Fe, New Mexico. Residents in Espanola may review these same documents at our Espanola Office located at 136 Calle Del Pajarito.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

7.0 The Santa Fe Civic Housing Authority's Development Plan is to build 144 new units which will be more reflective of the surrounding neighborhood and supportive of the residents. There are two different building types proposed, Public Housing and Tax Credit. Target Date for Completion is September 2011.

Additionally, we are assessing our Hopewell/Mann project for potential partial demolition/disposition efforts to enhance the neighborhood.

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

- 8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
- 8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
- 8.3 **Capital Fund Financing Program (CFFP).**
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction							
By Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessability	Size	Location
Income <= 30% of AMI	1932	5	5	4	3	3	3
Income >30% but <=50% of AMI	1791	5	5	4	3	3	3
Income >50% but <80% of AMI	3283	5	3	3	3	3	3
Elderly	1320	5	4	3	3	3	3
Families with Disabilities	244	5	5	3	4	3	4
Race/Ethnicity Hispanic	52%	5	5	3	3	3	3
Race/Ethnicity Nat/Amer./African	3%	5	5	3	3	3	3

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The housing needs of applicants on the SFCHA waiting list for both PH and Section 8 are much higher than the availability of housing in the City of Santa Fe and the City of Espanola. Based on the information contained in the Consolidated Plan, those families with the lowest incomes experience the greatest cost burden in regard to housing. In many cases, the only alternative for low and extremely low-income families is to move in with extended family members, thereby most likely experiencing overcrowded conditions; they seek public housing options, or live in substandard housing. Almost 70% of the extremely low-income group earning 30% of the area median income and below pay over 30% of their incomes for housing.

9.1

Elderly households comprise 28% of the extremely low-income renter households. Although many are housed in public housing and other privately owned Tax Credit Properties, there is a need for additional housing for this group.

Very low-income households who earn between 31% and 50% of the median income for a family of four comprise approximately 14% of total households, and 75% of this total requires some kind of housing assistance according to the City's nonprofit housing organizations and the US Census data.

The SFCHA will place additional emphasis on management of the wait list, proper screening, and quality assurance programs, especially in the area of rent calculations. These efforts will help optimize the resources of the Authority.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

(a) **Progress in Meeting Mission and Goals.**

The Santa Fe Civic Housing Authority (SFCHA) is an entity of the City of Santa Fe. The Agency has an excellent reputation on the local, statewide and federal levels, as being an organization of excellence. Through active partnerships with federal, local, regional and state organizations, the SFCHA has achieved all program goals and objectives within specified timelines of each grant awarded. Our Agency has continuously achieved High Performer Status with the Department of HUD.

10.0 (b) **Criteria for Substantial D Criteria for Substantial Deviation and Significant Amendment**

The Santa Fe Civic Housing Authority has determined that a substantial deviation from the 5-Year Plan would be as follows:

1. A significant change of mission.
2. Major changes in funding impacting the 5-Year Action Plan.
3. Significant changes in:
 - a. Operations and Management Policy
 - b. Grievance Procedures
 - c. Community Service Program
 - d. Crime and Safety policy
 - e. Pet Policy
4. Significant changes of the FY 2005 Capital Fund Program Statement
5. Significant changes of the 2005 Capital Fund Program 5-Year Action Plan

In addition to the above, discontinued funding or major budget cuts by HUD for either the Public Housing Program or the Section 8 Voucher Program would be a major deviation.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Request for Release of Funds and Certification

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0087
(exp. 3/31/2011)

This form is to be used by Responsible Entities and Recipients (as defined in 24 CFR 58.2) when requesting the release of funds, and requesting the authority to use such funds, for HUD programs identified by statutes that provide for the assumption of the environmental review responsibility by units of general local government and States. Public reporting burden for this collection of information is estimated to average 36 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Part 1. Program Description and Request for Release of Funds (to be completed by Responsible Entity)

1. Program Title(s) Capital Fund 2010	2. HUD/State Identification Number NM-009	3. Recipient Identification Number (optional)
4. OMB Catalog Number(s) CFDA 14.128	5. Name and address of responsible entity City of Santa Fe 200 Lincoln Avenue Santa Fe, New Mexico 87501	
6. For information about this request, contact (name & phone number) Rudy Robert Gallegos, (505-699-7764)	7. Name and address of recipient (if different than responsible entity) Santa Fe Civic Housing Authority 664 Alta Vista Street Santa Fe, New Mexico 87501	
8. HUD or State Agency and office unit to receive request Albuquerque HUD Field Office		

The recipient(s) of assistance under the program(s) listed above requests the release of funds and removal of environmental grant conditions governing the use of the assistance for the following

9. Program Activity(ies)/Project Name(s) Capital Improvements 2010	10. Location (Street address, city, county, State) 1788 Hopewell, 1265 Gallegos, 650 Alta Vista, 1510 Luisa, 1237 Senda, 911 Agua Fria,
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11. Program Activity/Project Description	
Roofs	100,000
Walls	100,000
Parking Lots	150,000
Porches	25,000
Plaster	400,000
Cement Replacement	275,000
Windows	30,000
Dwelling Structures	150,000
ADA 504 Requirements	50,000
Gas Meter	

All activities are operational and do not have an environmental impact, they are all exempt per Sec.58.34 or categorically excluded under Section 58.35, Title 34, Housing and Urban Development.

ADA accessible renovations are limited to addressing required accommodations and will not include any major reconstruction or new construction of units that will have an environmental impact.

Part 2. Environmental Certification (to be completed by responsible entity)

With reference to the above Program Activity(ies)/Project(s), I, the undersigned officer of the responsible entity, certify that:

1. The responsible entity has fully carried out its responsibilities for environmental review, decision-making and action pertaining to the project(s) named above.
2. The responsible entity has assumed responsibility for and complied with and will continue to comply with, the National Environmental Policy Act of 1969, as amended, and the environmental procedures, permit requirements and statutory obligations of the laws cited in 24 CFR 58.5; and also agrees to comply with the authorities in 24 CFR 58.6 and applicable State and local laws.
3. After considering the type and degree of environmental effects identified by the environmental review completed for the proposed project described in Part 1 of this request, I have found that the proposal did did not require the preparation and dissemination of an environmental impact statement.
4. The responsible entity has disseminated and/or published in the manner prescribed by 24 CFR 58.43 and 58.55 a notice to the public in accordance with 24 CFR 58.70 and as evidenced by the attached copy (copies) or evidence of posting and mailing procedure.
5. The dates for all statutory and regulatory time periods for review, comment or other action are in compliance with procedures and requirements of 24 CFR Part 58.
6. In accordance with 24 CFR 58.71(b), the responsible entity will advise the recipient (if different from the responsible entity) of any special environmental conditions that must be adhered to in carrying out the project.

As the duly designated certifying official of the responsible entity, I also certify that:

7. I am authorized to and do consent to assume the status of Federal official under the National Environmental Policy Act of 1969 and each provision of law designated in the 24 CFR 58.5 list of NEPA-related authorities insofar as the provisions of these laws apply to the HUD responsibilities for environmental review, decision-making and action that have been assumed by the responsible entity.
8. I am authorized to and do accept, on behalf of the recipient personally, the jurisdiction of the Federal courts for the enforcement of all these responsibilities, in my capacity as certifying officer of the responsible entity.

Signature of Certifying Officer of the Responsible Entity x 	Title of Certifying Officer Mayor of the City of Santa Fe
	Date signed 4/11/10
Address of Certifying Officer 200 Lincoln Ave. Santa Fe, New Mexico 87501	

Part 3. To be completed when the Recipient is not the Responsible Entity

The recipient requests the release of funds for the programs and activities identified in Part 1 and agrees to abide by the special conditions, procedures and requirements of the environmental review and to advise the responsible entity of any proposed change in the scope of the project or any change in environmental conditions in accordance with 24 CFR 58.71(b).

Signature of Authorized Officer of the Recipient x 	Title of Authorized Officer Executive Director
	Date signed 4/01/2010
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

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Part I: Summary						
PHA Name/Number : Santa Fe Civic Housing NM-009		Locality (City/County & State) Santa Fe, New Mexico			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	1,665,000	1,615,000	1,155,000	1,265,000
	Santa Fe Senior		250,000	200,000	0	0
	Santa Fe Family		600,000	800,000	440,000	0
	Espanola Site		0	0	0	250,000
	Santa Fe PHA Wide		430,000	330,000	430,000	580,000
	Espanola PHA Wide		385,000	285,000	285,000	435,000
C.	Management Improvements		25,000	25,000	25,000	25,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		80,000	80,000	80,000	80,000
F.	Other		5,000	5,000	5,000	5,000
G.	Operations		100,000	100,000	100,000	100,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		1,875,000	1,825,000	1365,000	1,475,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 07/01 to 06/30			Work Statement for Year:2012 FFY 07/01 to 06/30		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Santa Fe			Santa Fe		
	ROOFS		100,000	ROOFS		300,000
	<i>Walls</i>		100,000	<i>Walls</i>		400,000
	Parking Lots		150,000	Parking Lots		300,000
	Porches		25,000	Porches		25,000
	Plaster		400,000	Plaster		0
	Cement Replacement		275,000	Cement Replacement		75,000
	Windows		30,000	Windows		30,000
	Dwelling Structures		150,000	Dwelling Structures		150,000
	ADA 504		50,000	ADA 504		50,000
	METER FOR GAS 9004			METER FOR GAS 9004		
	Espanola			Espanola		
	ROOFS		0	ROOFS		0
	<i>Walls</i>		50,000	<i>Walls</i>		50,000
	Parking Lots		0	Parking Lots		0
	Porches		25,000	Porches		25,000
	Plaster		100,000	Plaster		0
	Cement Replacement		50,000	Cement Replacement		50,000
	Windows		10,000	Windows		10,000
	Dwelling Structures		100000	Dwelling Structures		100,000
	ADA 504		50,000	ADA 504		50,000
	METER FOR GAS 9004			METER FOR GAS 9004		
	Subtotal of Estimated Cost		\$ 1,665,000	Subtotal of Estimated Cost		\$ 1,615,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year I FFY	Work Statement for Year 2013 FFY 07/01 to 06/30			Work Statement for Year: 2014 FFY 07/01 to 06/30		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<i>See Annual Statement</i>	Santa Fe			Santa Fe		
	ROOFS		40,000	ROOFS		100,000
	<i>Walls</i>		300,000	<i>Walls</i>		0
	Parking Lots		100,000	Parking Lots		50,000
	Porches		25,000	Porches		25,000
	Plaster		100,000	Plaster		100,000
	Cement Replacement		75,000	Cement Replacement		75,000
	Windows		30,000	Windows		30,000
	Dwelling Structures		150,000	Dwelling Structures		150,000
	ADA 504		50,000	ADA 504		50,000
	METER FOR GAS 9004			METER FOR GAS 9004		
	Espanola			Espanola		
	ROOFS		0	ROOFS		0
	<i>Walls</i>		50,000	<i>Walls</i>		350,000
	Parking Lots		0	Parking Lots		0
	Porches		25,000	Porches		25,000
	Plaster		0	Plaster		100,000
	Cement Replacement		50,000	Cement Replacement		50,000
	Windows		10,000	Windows		10,000
	Dwelling Structures		100,000	Dwelling Structures		100,000
ADA 504		50,000	ADA 504		50,000	
METER FOR GAS 9004			METER FOR GAS 9004			
	Subtotal of Estimated Cost		\$ 1,155,000	Subtotal of Estimated Cost		\$ 1,265,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 07/01 to 06/30		Work Statement for Year: 2012 FFY 07/01 to 06/30	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Santa Fe		Santa Fe	
	Computer Purchase	10,000	Computer Purchase	10,000
	Training	10,000	Training	10,000
	Espanola		Espanola	
	Computer Purchase	2000	Computer Purchase	2000
	Training	3000	Training	3000
	Subtotal of Estimated Cost	\$ 25,000	Subtotal of Estimated Cost	\$ 25,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year _____ FFY 07/01 to 06/30		Work Statement for Year: _____ FFY 07/01 to 06/30	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Santa Fe		Santa Fe	
	Computer Purchase	10,000	Computer Purchase	10,000
	Training	10,000	Training	10,000
	Espanola		Espanola	
	Computer Purchase	2000	Computer Purchase	2000
	Training	3000	Training	3000

Q

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHA Name: Santa Fe Civic Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P009501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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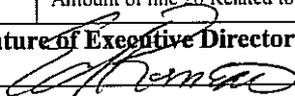
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000			
3	1408 Management Improvements	25,000			
4	1410 Administration (may not exceed 10% of line 21)	80,000			
5	1411 Audit	5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition	250,000			
9	1450 Site Improvement	2,585,000			
10	1460 Dwelling Structures	500,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				FFY of Grant:2010	
PHA Name: Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P009501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,570,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	300,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	860,000			
Signature of Executive Director 		Date 3/31/2010	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

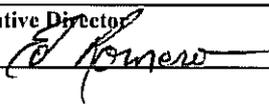
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING Authority		Grant Type and Number Capital Fund Program Grant No: NM02S010501-09 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: Recovery Act FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25000	30,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	70777	335,777		
10	1460 Dwelling Structures	270000	00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	365777	365777		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		135,000		
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	150000			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING Authority		Grant Type and Number Capital Fund Program Grant No: NM02S010501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: Recovery Act _____ FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/2010		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING Authority			Grant Type and Number Capital Fund Program Grant No: NM02S010501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: Recovery Act		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
		1406						
NM010	Administration	1410		25000	30,000	30,000		
PHA Wide								
PHA Wide	Site Improvements	1450		70777				
	Driveways @ 4.21 sf		32,250		135,777	135,777		
	Walls @13.27 sf		15070		200,000	200,000		
	Dwelling Structures	1460		270000	00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

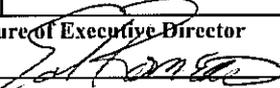
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: ESPANOLA HOUSING AUTHORITY C/O Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NMD2P010501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40000	50,000		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	20000	30,000		
5	1411 Audit	5000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10000			
8	1440 Site Acquisition				
9	1450 Site Improvement	100000	50,000		
10	1460 Dwelling Structures	250000	178,500		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	425000	308500		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		100,000		
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs	40000			
25	Amount of line 20 Related to Energy Conservation Measures	150000			

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary					
PHA Name: City of Espanola Housing Authority C/O Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P010501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 3/31/2010		Signature of Public Housing Director Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

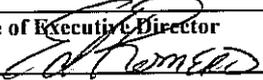
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NM02P010501-08 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	40000	0		
4	1410 Administration (may not exceed 10% of line 21)	25000	28,000	28,000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	118033	260969	260,969	
10	1460 Dwelling Structures	100000	00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	283033	288969		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary				
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NMD2P010501-08 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/2010		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING		Grant Type and Number Capital Fund Program Grant No: NM02P010501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations			50000	0			
PHA WIDE	Management Improvements	1408						
	Administration	1410		30000	28,000	28,000		
	Walls Apple Valley			30000	65,865.87	65,865.87	65,865.87	
	Interior Remodel	1460		00				
	Plaster	1450		178969	123,421.38	123,421.38	123,421.38	
	Driveways	1450			71,681.75	71,681.75	71,681.75	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Espanola Housing Authority C/O Santa Fe Civic Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NM-010					
PHA Wide					
Administration	11/2009				
Interior Remodel					
Driveways & Sidewalks	11/2009				
Walls	9/2009				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

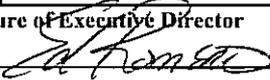
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NM02P010501-07 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	40000	50,000	50,000	50,000
4	1410 Administration (may not exceed 10% of line 21)	25000	28,000	28,000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	118033	205,033	205,033	205,033
10	1460 Dwelling Structures	100000	00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	283033	283,033	283,033	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary				
PHA Name: City of Espanola C/o SANTA FE CIVIC HOUSING Authority		Grant Type and Number Capital Fund Program Grant No: NM02PD10501-07 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/2010		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: City of Espanola C/o SANTA FE CIVIC HOUSING Authority			Grant Type and Number Capital Fund Program Grant No: NM02P010501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NM010								
PHA WIDE	Management Improvements	1408		40000	50,000	50,000	50,000	
	Administration	1410		25000	28,000	28,000		
Appel Valley	Walls / 12.24 SF	1450	14,545		178,033	178,000	178,033	
	Driveways & Sidewalks \$ 6.03 SF	1450	4,477	118033	27,000	27,000	27,000	
	Interior Remodel	1460		100000	00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Espanola Housing Authority C/o Santa Fe Civic Houinig Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NM010					
APPLE VALLEY					
CALLE DURAN					
CALLE DEL PAJARITO					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Espanola Housing Authority C/o SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NMD0900000109G Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: CFRC FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	15,597,700			
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	60,000			
4	1410 Administration (may not exceed 10% of line 21)	333,800			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	630,000		178,700	
8	1440 Site Acquisition				
9	1450 Site Improvement	630,000			
10	1460 Dwelling Structures	2,855,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000			
14	1485 Demolition	805,000		805,000	521,014.22
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,338,800			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary				
PHA Name: SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NM00900000109G Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: CFRG FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/2010	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: SANTA FE CIVIC HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NM00900000109G CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: CFRG		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NN-9-1								
Villa Alegre								
Senior & Family Development	Resident Section 3 Program	1408		60,000				
	Administration							
	Housing Authority to manage Grant	1410		333,800				
	Architect & Engineering Fee	1430		240,000				
	Planning Cost, Appraisal, Environmental, Legal, Survey Title, Market Study	1430		390,000				
	Site Improvements, Grading	1450		630,000				
	Dwelling Structures Construction Costs			2,855,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Santa Fe Civic Housing Authority					Federal FFY of Grant: CFRC
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Santa Fe Civic					
Villa Alegre Senior & Family	8/31/2010		8/31/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Espanola Housing Authority C/o Santa Fe Civic Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NM010					
APPLE VALLEY					
CALLE DURAN					
CALLE DEL PAJARITO					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: SANTA FE CIVIC HOUSING Authority		Grant Type and Number Capital Fund Program Grant No: NM02S009501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: Recovery Act _____ FFY of Grant Approval: _____	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		0		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	50000	0		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	542674	237,000	237,000	
10	1460 Dwelling Structures	200000	555,674	555,674	
11	1465.I Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.I Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	792674	792674	792,674	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	150000			

¹ To be completed for the Performance and Evaluation Report.

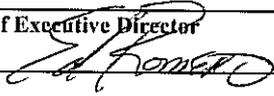
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary				
PHA Name: Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02S009501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: Recovery Act _____ FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/2010	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02S009501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: Recovery Act			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
		1406						
NM009	Administration	1410		50000				
PHA Wide	Site Improvements	1450						
PHA Wide	Roofs			57674	160,000	160,000		
Hopewell/ Mann	Walls Hopewell (12.74 SF)		14,500	85000	50,000	50,000		
	Hopewell Renovation			400000				
	Utility Repair							
	Sidewalks 7.00 SF		13,857		75,000	75,000		
	Asphalt / Parking Area				112,000	112,000		
	Paint & Stripe							
	Trash Enclosures		2					
	Porch / ICE 9.00 SF		12 units		154,000	154,000		
	Walls							
	Plaster \$25 SF		9,707		91,674	91,674		
	Unit Renovation			200000				
	Avg. \$4,000 per Unit	1460						
	Windows AV @ 609.75		246		150,000	150,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Santa Fe Civic Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Santa Fe Civic					
Administration	06/2010				
Driveways	06/2010				
Plaster	06/2010				
Roofs	06/2010				
Walls	06/2010				
Make Ready	11/2010				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

J

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: SANTA FE CIVIC HOUSING Authority		Grant Type and Number Capital Fund Program Grant No: NM02P009501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	80000	60,000		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60000	50,000		
5	1411 Audit	5000	5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20000			
8	1440 Site Acquisition				
9	1450 Site Improvement	150000	120,000		
10	1460 Dwelling Structures	500000	461,926		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	810000	696926		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs	100000	100000		
25	Amount of line 20 Related to Energy Conservation Measures	200000	300000		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PHA Name: Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P009501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 3/31/2010	Signature of Public Housing Director		Date

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Santa Fe Civic Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ALTA VISTA					
GALLEGOS LANE					
HOPEWELL					
HOPEWELL					
VARIOUS					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

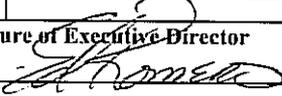
Part I: Summary					
PHA Name: SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NM002P009501-08 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	71500	50,000	50,000	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60500	40,000	40,000	
5	1411 Audit	5000	5,000	5,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		80,000	80,000	
10	1460 Dwelling Structures		301,223	301,223	47,104.32
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		150,000	150,000	
13	1475 Non-dwelling Equipment				
14	1485 Demolition	489223			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	626,223	626,223	626,223	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: SANTA FE CIVIC HOUSING		Grant Type and Number Capital Fund Program Grant No: NM02P009501-08 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/2010	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM002P009501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NM009								
HA Wide	Operations	1406		71500	50,000	50,000		
		1408		00				
HA Wide	Funding of PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		60500	40,000	40,000		
HA Wide	Audit	1411		5000	5,000	5,000		
HA Wide	Demolition of NM-001, West Alameda and West San Francisco, 104 Units	1485		489223				
HA Wide	Dwelling Structures	1460						
	Luisa Sidewalk @ 5.50		14,500		80,000			
	Make Ready @ 5,000		18		91,223	91,223		
	Roofs @ 3.59 SF		16,700		60,000	60,000	47,104.32	
	Windows @ 813.00		246		0	0		
	Plaster @ 25.00 SY		6000		150,000	150,000		
	Hopewell Com. Center	1470			150,000	150,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Santa Fe Civic Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NM009					
PHA Wide	2012		2014		
Demolition					
Dwelling Structures					

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: SANTA FE CIVIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NM002P009501-07 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		60,500	60,500	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60500	50,000	50,000	12,000
5	1411 Audit	5000	5,000	5,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		131,000	131,000	145,835.45
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		370,873	370,873	78,293.9
13	1475 Non-dwelling Equipment	75000			
14	1485 Demolition	476873			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	617373	617,373	617,373	292,579.1
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

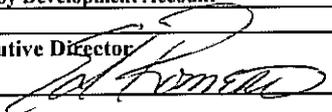
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHIA Name: SANTA FE CIVIC HOUSING		Grant Type and Number Capital Fund Program Grant No: NMD2P009501-07 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
Signature of Executive Director 		Date 3/31/2010		Signature of Public Housing Director Date		

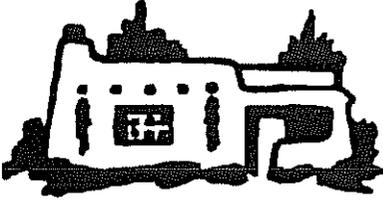
Part II: Supporting Pages								
PHA Name: Santa Fe Civic Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM002P009501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NM009								
HA Wide	Hopewell Community Center	1470		75000	0			
		1406		00	60,500	60,500	0	
HA Wide	Funding of PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		65000	50,000	50,000	12,000	
HA Wide	Audit	1411		5000	5,000	5,000	0	
HA Wide	Demolition of NM-001, West Alameda and West San Francisco, 104 Units	1485		476873				
	Dwelling Structures	1450						
	Walls at Gallegos Square FT		10,702		131,000	131,000	145835.45	Completed
	Non- Dwelling Structures							
	Hopewell Community Center	1470			370,873	370873	78,293.9	Mix Funds, 45%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Santa Fe Civic Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NM009					
PHA Wide					
Demolition					
Non-Dwelling Structures					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Santa Fe Civic Housing Authority

Capital Fund Program Five-Year Action Plan

Fiscal Year Beginning July 2011, Ending June 2015

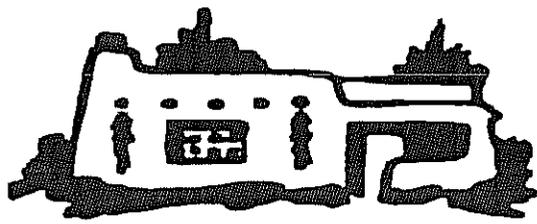
Challenged Elements:

No elements of the 2011 Annual Plan or 2011 to 2015 Five Year Plan were challenged.

Santa Fe Civic Housing Board of Commissioners

Signed By: 
Michael Gonzales, Chairperson

Date: 03/31/10



**Santa Fe Civic Housing Authority
Resident Advisory Board
2010**

Membership:

<input type="checkbox"/>	Virginia Soto	All Sites	Excused
<input type="checkbox"/>	Asa Ramsay	Luisa Site	Present
<input type="checkbox"/>	Stuart Williams	Seniors	Excused
<input type="checkbox"/>	Frank Casados	Family	Present
<input type="checkbox"/>	Patrick Laranaga	Family	Present
<input type="checkbox"/>	Rick Herrera	Family	Present
<input type="checkbox"/>	Danny Pacheco	Espanola	Excused

First, my personal expression of appreciation to the Team as listed above, their cooperation and assistance in completing both the five-year and annual plan was integral to this process. Their recommendations are important to the Authority and to this process. All recommendations submitted have been considered.

Our first meeting started with introductions and some discussion on work orders. A review of funding for operations vs. funding under capital outlay was discussed. A threshold of \$2,000 was place for recommendations to be included as capital projects with notice that some recommendations may be addressed with current funds.

The schedule below was reviewed and approved:

Task	Lead	Target Date	Comments
Select Advisor Board for 2010	Rudy	1/21/2010, Complete	Representation for Espanola, family, and senior sites will be mandatory.
First Advisor Board Meeting	Adv. BD	1/26/2010 Complete	All members are to provide recommendations for the sites they represent.
Review filing requirements for 2010 and complete first draft	Rudy	1/25/2010 Complete	Must be completed prior to advertisement.
Advertise	Rudy	1/28,29 2010 Complete	Requires advertisement 45 days prior to public hearing
Second Meeting AD. Bd.	Adv. Bd.	2/09/2010	Insert final changes to the Plan, Meeting in the Board Room in Santa Fe, 6:00 PM
Board Approval	Board	3/17/2010	Requires Public Hearing
Submit Plan	Rudy	3/18/2010	Electronic submission
Copy of Plan available for review	Rudy	3/18/2010	Copy in Meeting room with ACOP and other public documents

Recommendations of the Advisory Board:

Parking Areas – The areas of Cerro Gordo, Agua Fria, Hopewell/Mann and Gallegos were reported as ideal candidates for repavement. Alta Vista and Luisa were also recommended. It was recommend that non-working bulbs be replaced, especially on the lamps facing the parking lots.

It was recommended that the Authority increase compliance of backyard maintenance including clutter that is stored in porches and pathways.

Hopewell/Mann was reported to be bleak and forbidding with a major restoration recommended. Agua Fria was reported as requiring yard improvement and removal of 4X4 used to block the front yard.

Senda Lane was reported as being adequate but could use new HVAC systems and new appliances. A request for repainting, baseboard replacement, new light fixtures, new hardware on all doors, and repair of the skylights in the bathrooms was recommended. New roofs were also recommended and driveways to be expanded to accommodate two cars instead of one. A request for additional street lighting was also submitted.

Gallegos Lane was reported to need lighting as soon as possible and repaving of the parking areas with striping and handicap parking. It was recommended that gates be placed and fencing between units be restored. It was reported that sewer lines need to be examined and replaced if applicable, some sidewalk repair and a camera security system should be installed. It was also recommended that cabinets in most of the units be replaced, as well as kitchen appliances, especially exhaust systems. Landscaping was also recommended.

The Luisa Site resulted in a number of recommendations. AC unit covers are too large for the units and need a mechanism to keep them in place, the clutter was reported to be a major issue, Comcast cables were reported to be unsightly, dumpster lids were reported to be too big and the dumpster area too dark at night. The mail boxes need covers to protect from rain and snow, and a ramp is needed on the south side of the complex to exit on to the street. It was recommended that in the Senior Center, the floor tile should be refinished and that at least one automatic door opener be installed. It was reported that the food storage area is too warm and does not meet AAA temperature guidelines, and additional space is needed. The laundry room table does not meet Section 504 requirements. The door to the men's restroom requires adjustment, and so does the northwest door.

Espanola Site, it was reported that completion of walls recently built requires a final close-out, yards to be restored, fence to be replaced, and total clean up is required. It was also reported that a number of units require restoration.

The majority of the comments will be addressed during this fiscal year with current funds. Recommendations made on policy and procedure will be contemplated and adjustments determined necessary will be implemented. Actual Capital Improvements have been incorporated into both our Annual and Five-Year Plan.

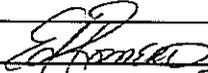


Summary by Rudy Gallegos, Deputy Director

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: US Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>ED ROMERO</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>505-988-2859</u> Date: <u>3/31/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Santa Fe Civic Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Ed Romero	Title Executive Director
Signature 	Date (mm/dd/yyyy) 3/31/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Santa Fe Civic Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Santa Fe Locations:

Cerro Gordo, Agua Fria, Senda Lane, Gallegos Lane, Hopewell/Mann, Alta Vista, Luisa,

The Santa Fe Civic Housing Authority has absorbed the City of Espanola Housing Authority:

Calle De Pajarito 136 Calle De Pajarito Espanola, New Mexico
Calle De Duran Espanola, New Mexico

Check here If there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Executive Director

Ed Romero

Signature

Date

X

3/31/2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Santa Fe Civic Housing Authority

NM-009

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Michael Gonzales	Title	Chairman, Board of Commissioners
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Signature		Date	03/31/10
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Request for Release of Funds and Certification

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0087
(exp. 3/31/2011)

This form is to be used by Responsible Entities and Recipients (as defined in 24 CFR 58.2) when requesting the release of funds, and requesting the authority to use such funds, for HUD programs identified by statutes that provide for the assumption of the environmental review responsibility by units of general local government and States. Public reporting burden for this collection of information is estimated to average 36 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Part 1. Program Description and Request for Release of Funds (to be completed by Responsible Entity)

1. Program Title(s) Capital Fund 2010	2. HUD/State Identification Number NM-009	3. Recipient Identification Number (optional)
4. OMB Catalog Number(s) CFDA 14.128	5. Name and address of responsible entity City of Espanola 405 North Paseo De Onate Espanola, New Mexico 87532	
6. For information about this request, contact (name & phone number) Rudy Robert Gallegos, (505-699-7764)	7. Name and address of recipient (if different than responsible entity) Santa Fe Civic Housing Authority 664 Alta Vista Street Santa Fe, New Mexico 87501	
8. HUD or State Agency and office unit to receive request Albuquerque HUD Field Office		

The recipient(s) of assistance under the program(s) listed above requests the release of funds and removal of environmental grant conditions governing the use of the assistance for the following

9. Program Activity(ies)/Project Name(s) Capital Improvements 2010	10. Location (Street address, city, county, State) 336 Calle Del Pajarito, 136 Apple Valley, 172 Calle De Duran, (all) Espanola, New Mexico
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11. Program Activity/Project Description

Walls	250,000
Parking Lots	150,000
Porches	75,000
Plaster	300,000
Cement Replacement	50,000
Windows	10,000
Dwelling Structures	100,000
ADA 504 Requirements	50,000
Gas Meter	

All activities are operational and do not have an environmental impact, they are all exempt per Sec.58.34 or categorically excluded under Section 58.35, Title 34, Housing and Urban Development.

ADA accessible renovations are limited to addressing required accommodations and will not include any major reconstruction or new construction of units that will have an environmental impact.

Part 2. Environmental Certification (to be completed by responsible entity)

With reference to the above Program Activity(ies)/Project(s), I, the undersigned officer of the responsible entity, certify that:

1. The responsible entity has fully carried out its responsibilities for environmental review, decision-making and action pertaining to the project(s) named above.
2. The responsible entity has assumed responsibility for and complied with and will continue to comply with, the National Environmental Policy Act of 1969, as amended, and the environmental procedures, permit requirements and statutory obligations of the laws cited in 24 CFR 58.5; and also agrees to comply with the authorities in 24 CFR 58.6 and applicable State and local laws.
3. After considering the type and degree of environmental effects identified by the environmental review completed for the proposed project described in Part 1 of this request, I have found that the proposal did did not require the preparation and dissemination of an environmental impact statement.
4. The responsible entity has disseminated and/or published in the manner prescribed by 24 CFR 58.43 and 58.55 a notice to the public in accordance with 24 CFR 58.70 and as evidenced by the attached copy (copies) or evidence of posting and mailing procedure.
5. The dates for all statutory and regulatory time periods for review, comment or other action are in compliance with procedures and requirements of 24 CFR Part 58.
6. In accordance with 24 CFR 58.71(b), the responsible entity will advise the recipient (if different from the responsible entity) of any special environmental conditions that must be adhered to in carrying out the project.

As the duly designated certifying official of the responsible entity, I also certify that:

7. I am authorized to and do consent to assume the status of Federal official under the National Environmental Policy Act of 1969 and each provision of law designated in the 24 CFR 58.5 list of NEPA-related authorities insofar as the provisions of these laws apply to the HUD responsibilities for environmental review, decision-making and action that have been assumed by the responsible entity.
8. I am authorized to and do accept, on behalf of the recipient personally, the jurisdiction of the Federal courts for the enforcement of all these responsibilities, in my capacity as certifying officer of the responsible entity.

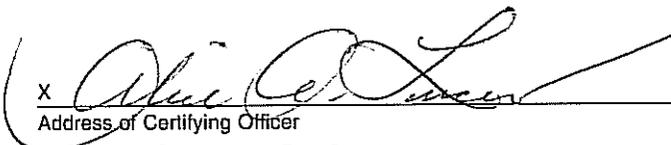
Signature of Certifying Officer of the Responsible Entity

Title of Certifying Officer

MAYOR

Date signed

4/02/2010

X 
Address of Certifying Officer

405 North Paseo De Oñate
Santa Fe, New Mexico 87532

Part 3. To be completed when the Recipient is not the Responsible Entity

The recipient requests the release of funds for the programs and activities identified in Part 1 and agrees to abide by the special conditions, procedures and requirements of the environmental review and to advise the responsible entity of any proposed change in the scope of the project or any change in environmental conditions in accordance with 24 CFR 58.71(b).

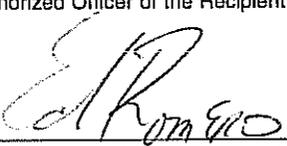
Signature of Authorized Officer of the Recipient

Title of Authorized Officer

Executive Director

Date signed

4/02/2010

X 

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)