

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

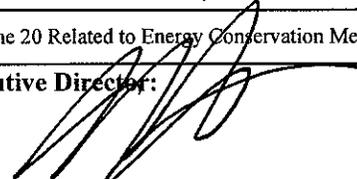
Part I: Summary		
PHA Name: Housing Authority of Bergen County	Grant Type and Number	
	Capital Fund Program Grant No:	NJ39P067501-07
	Replacement Housing Factor Grant No:	
	Date of CFFP:	9/19/2007
FFY of Grant:		
FFY of Grant Approval:		
Type of Grant		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)"		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	140,269	140,269	140,269	140,269
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	70,135	70,135	70,135	70,135
5	1411 Audit	900	900	900	900
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000	65,519	65,519	65,519
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000	34,000	34,000	12,430
10	1460 Dwelling Structures	67,783	56,299	59,299	24,255
11	1465.1 Dwelling Equipment—Nonexpendable	195,739	203,283	203,283	141,606
12	1470 Non-dwelling Structures	58,192	58,842	58,842	53,642
13	1475 Non-dwelling Equipment	99,327	72,098	72,098	51,076
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P067501-07 Replacement Housing Factor Grant No: Date of CFFP: 9/19/2007		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	701,345	701,345	701,345	559,832
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director:  David Sivella		Date: March 22, 2010		Signature of Public Housing Director Date:	

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Part I: Summary		
PHA Name: Housing Authority of Bergen County	Grant Type and Number	
	Capital Fund Program Grant No:	NJ39P067501-08
	Replacement Housing Factor Grant No:	
	Date of CFFP:	5/24/2008
FFY of Grant:		
FFY of Grant Approval:		

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:01)"

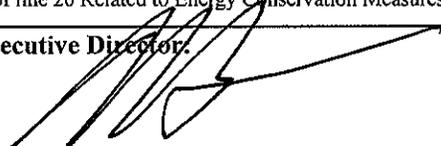
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	148,048		148,048	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	74,024		74,024	
5	1411 Audit	1,200		100	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	69,000			
11	1465.1 Dwelling Equipment—Nonexpendable	243,971			
12	1470 Non-dwelling Structures	55,000			
13	1475 Non-dwelling Equipment	110,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P067501-08 Replacement Housing Factor Grant No: Date of CFFP: 5/24/2008		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	683,060		221,172	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: 		Date: March 22, 2010		Signature of Public Housing Director Date:	
David Sivella					

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Part I: Summary		
PHA Name: Housing Authority of Bergen County	Grant Type and Number Capital Fund Program Grant No: NJ39P067501-09 Replacement Housing Factor Grant No: Date of CFFP: 9/12/2009	FFY of Grant: FFY of Grant Approval:

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:01)"

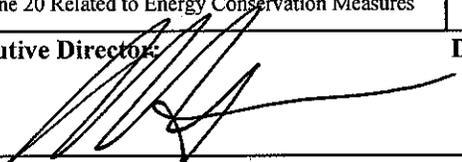
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	136,612		136,612	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	67,106		67,106	
5	1411 Audit	1,200		1,200	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000			
10	1460 Dwelling Structures	69,000			
11	1465.1 Dwelling Equipment—Nonexpendable	230,142			
12	1470 Non-dwelling Structures	20,000			
13	1475 Non-dwelling Equipment	105,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	683,060		204,918	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director:  David Sivella		Date: March 22, 2010		Signature of Public Housing Director Date:	

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Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P06750110 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	136,610			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	68,300			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,150			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	460,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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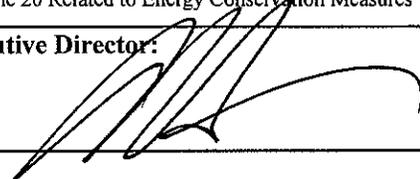
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Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: ARRA NJ 39 SO670109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	683,060			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director:  David Sivella		Date: March 22, 2010		Signature of Public Housing Director Date:	

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Part I: Summary	
PHA Name: Housing Authority of Bergen County	Grant Type and Number Capital Fund Program Grant No: ARRA NJ 39 SO670109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009
FFY of Grant: FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		47,000	17,200	
8	1440 Site Acquisition				
9	1450 Site Improvement		16,000		
10	1460 Dwelling Structures		770,600		
11	1465.I Dwelling Equipment—Nonexpendable	937,001	88,616		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		14,785	11,785	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.I Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Housing Authority of Bergen County	Grant Type and Number Capital Fund Program Grant No: ARRA Replacement Housing Factor Grant No: ARRA NJ 39 SO670109 Date of CFFP:	FFY of Grant: FFY of Grant Approval:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	937,001	937,001		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director David Sivella, Executive Director Date 03/22/2010			Signature of Public Housing Director		Date

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**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO6750109**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39 P067-002/	<u>DWELLING STRUCTURE</u> WATER HEATER	1460	1	14,000				
BOILING SPRINGS	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u> KITCHEN CABINETS FOR HANDICAP UNITS BATHROOMS RENOVATIONS ZONELINES CARPETING-APTS <u>NON DWELLING STRUCTURES</u> SPRINKLER SYSTEM <u>NON DWELLING EQUIPMENT</u> CARPETING-COMMON AREAS IMPROVE INTERCOM/PA SYSTEM IMPROVE ALARM/PULLCORD SYSTEM	1465.1	3 3 5 5	6,000 6,970 6,000 15,000				
		1470	1	5,000				
		1475	1	5,000				
			1	5,000				
			1	5,180				
	TOTAL NJ39 P067-002			\$ 68,150	\$0	\$0	\$0	
NJ 39 P067-004/ HIGHLAND VIEW APTS.	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u> CARPETING/VCT BATHROOMS RENOVATIONS <u>NON DWELLING STRUCTURES</u> LAUNDRY ROOM HEATING <u>DWELLING STRUCTURE</u> BOILER <u>NON DWELLING EQUIPMENT</u> IMPROVE INTERCOM/PA SYSTEM IMPROVE ALARM/PULLCORD SYSTEM REPLACE WASTE LINES TOTAL NJ39 P067-004	1465.1	10 5	24,792 10,000				
		1470	1	5,000				
		1460	1	5,000				
		1475	1	10,000				
			1	10,000				
			1	10,000				
	TOTAL NJ39 P067-004			\$ 74,792	\$0	\$0	\$0	

Signature of Executive Director and Date

DAVID SIVELLA

12/16/2008

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO675(CAPITAL FUND (YEAR 10))

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)						
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)							
NJ 39 P067-005/ RAMSEY & MAHWAH	<u>SITE IMPROVEMENTS</u>	1450	1	5,000										
	SIDEWALK/PARKING LOT													
	<u>DWELLING STRUCTURE</u>													
	WATER HEATER/BOILER								1460	1	5,000			
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>													
	KITCHEN/BATH RENOVATIONS								1465.1	5	10,000			
	LINOLEUM/FLOORING									5	10,000			
	REPLACE PIPES WITH COPPER									1	10,000			
											\$ 40,000	\$0	\$0	\$0
NJ 39 P067-006/ CARUCCI APTS.	<u>DWELLING STRUCTURES</u>	1460	1	15,000										
	BOILER													
	<u>NON DWELLING STRUCTURES</u>													
	CARPETING								1470	5	15,000			
	<u>NON DWELLING EQUIPMENT</u>													
	IMPROVE INTERCOM/PA SYSTEM								1475	1	10,000			
	IMPROVE ALARM/PULLCORD SYSTEM									1	10,000			
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>													
	BATHROOMS RENOVATIONS								1465.1	10	20,000			
	KITCHENS									5	10,000			
TOTAL NJ39 P067-006			\$ 80,000	\$0	\$0	\$0								

Signature of Executive Director and Date
 DAVID SIVELLA
 12/16/2008

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO6750109**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
P067-007/	REPLACE PIPES WITH COPPER	1465.1	1	10,000				
	LINOLEUM/FLOORING		1	15,000				
MAHWAH	DECKS		10	10,000				
	KITCHEN/BATH RENOVATIONS		5	10,000				
	<u>DWELLING STRUCTURES</u>							
	BOILERS	1460	10	10,000				
	<u>SITE IMPROVEMENTS</u>							
	SIDEWALK/PARKING LOT	1450	5	10,000				
	<u>NON DWELLING EQUIPMENT</u>	1475						
	CCTV		1	20,000				
	TOTAL NJ39 P067-005			\$ 85,000	\$0	\$0	\$0	
NJ 39	<u>DWELLING STRUCTURES</u>							
P067-008	BOILER	1460	1	20,000				
DAVID F.								
ROCHE								
APTS.								
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	BATHROOMS RENOVATIONS	1465.1	10	20,000				
	KITCHEN RENOVATIONS		5	10,000				
	CARPETING		8	20,000				
	<u>NON DWELLING EQUIPMENT</u>							
	IMPROVE INTERCOM/PA SYSTEM	1475	1	10,000				
	IMPROVE ALARM/PULLCORD SYSTEM		1	10,000				
	TOTAL NJ39 P067-008			\$ 90,000	\$0	\$0	\$0	

Signature of Executive Director and Date

DAVID SIVELLA

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

12/16/2008

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Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing
NJ39PO6750109

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	OPERATIONS	1406		136,612				
PHA WIDE ADMINISTRATION	SUNDRY MANAGEMENT FEES	1410		1,200				
				67,106				
	AUDIT COST FOR CGP	1411	*	1,200				
FEES & COSTS	A)A & E	1430	*	39,000	0	0		
	SUB TOTAL			\$ 245,118	\$0	\$0	\$0	
	GRAND TOTAL			\$ 683,060	\$0	\$0	\$0	

Signature of Executive Director and Date DAVID SIVELLA

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.
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**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
2009 CAPITAL FUND (YEAR 10)**

OMB Approval No. 2577-0157 (Exp.7/31/98)

Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates 3/	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
HA-Wide Activities								
NJ39P067002 BOILING SPRING GARDENS	6/13/11			6/12/13				
NJ39P067004 HIGHLAND VIEW APARTMENTS	6/13/11			6/12/13				
NJ39P067006 CARCUCCI APARTMENTS	6/13/11			6/12/13				
NJ39P067008 DAVID F. ROCHE APARTMENTS	6/13/11			6/12/13				
NJ39P067005&7 MAHWAH/ RAMSEY	6/13/11			6/12/13				
MANAGEMENT IMPROVEMENTS	6/13/11			6/12/13				
Signature of Executive Director and Date X DAVID SIVELLA				12/16/2008				Signature of Public Housing Director/Office of Native American Programs Administrator and Date

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance Evaluation Report.

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing
2008 CAPITAL FUND (YEAR 9)

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities								
	<u>OPERATIONS</u>	1406		148,048	148,048	148,048	148,048	
PHA WIDE	SUNDRY	1410		1,000	1,000			
ADMINISTRA- TION	MANAGEMENT FEES			73,024	73,024	73,024	73024	
	AUDIT COST FOR CGP	1411	*	1,200	1,200	100	100	
FEES & COSTS	A)A & E	1430	*	39,000	39,000	\$0		
	SUB TOTAL			<u>\$262,272</u>	<u>\$262,272</u>	<u>221,172</u>	<u>221,172</u>	
	GRAND TOTAL			<u>\$740,243</u>	<u>\$740,243</u>	<u>\$221,172</u>	<u>\$221,172</u>	

Signature of Eexecutive Director and Date
DAVID SIVELLA
23-Jul-09

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.

2. To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO6750110**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39 P067-002/ BOILING SPRINGS	<u>DWELLING STRUCTURE</u>							
	Bathrooms Upgrade (ADA Compliant)	1460	1	25,000				
	Electrical Panels Upgrade	1460	143	360,000				
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>	1465.1						
	TOTAL NJ39 P067-002			\$ 385,000	\$0	\$0	\$0	
NJ 39 P067-004/ HIGHLAND VIEW APTS.	<u>DWELLING STRUCTURE</u>	1460						
	Bathrooms Upgrade (ADA Compliant)	1460	2	25,000				
	TOTAL NJ39 P067-004			\$ 25,000	\$0	\$0	\$0	

Signature of Executive Director and Date

DAVID SIVELLA

#REF!

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.

2. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing
NJ39PO6750110

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39 P067-005/ RAMSEY & MAHWAH	<u>SITE IMPROVEMENTS</u>	1450						
	<u>DWELLING STRUCTURE</u>	1460						
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>	1465.1						
					\$ -	\$0	\$0	\$0
NJ 39 P067-006/ CARUCCI APTS.	<u>DWELLING STRUCTURES</u>	1460						
	Bathrooms Upgrade (ADA Compliant)	1460	2	25,000				
	<u>NON DWELLING STRUCTURES</u>	1460						
	<u>NON DWELLING EQUIPMENT</u>	1475						
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>	1465.1						
	TOTAL NJ39 P067-006				\$ 25,000	\$0	\$0	\$0
Signature of Executive Director and Date			DAVID SIVELLA	Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
			#REF!					

1. To be completed for the Performance and Evaluation Report or a Revised Statement.
2. To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO6750110**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39 P067-007/ MAHWAH	DWELLING EQUIPMENT - NON EXPENDABLE	1465.1						
	DWELLING STRUCTURES	1460						
	SITE IMPROVEMENTS	1450						
	NON DWELLING EQUIPMENT	1475						
	TOTAL NJ39 P067-005			\$ -	\$0	\$0	\$0	
NJ 39 P067-008 DAVID F. ROCHE APTS.	DWELLING STRUCTURES	1460						
	Bathrooms Upgrade (ADA Compliant)	1460		25,000				
	DWELLING EQUIPMENT - NON EXPENDABLE	1465.1						
	NON DWELLING EQUIPMENT	1475						
	TOTAL NJ39 P067-008			\$ 25,000	\$0	\$0	\$0	

Signature of Executive Director and Date

DAVID SIVELLA

#REF!

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.
2. To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO6750110**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	OPERATIONS	1406		136,610				
PHA WIDE ADMINISTRATION	MANAGEMENT FEES	1408		-				
	ADMINISTRATION	1410		68,300				
FEES & COSTS	A)A & E	1430	*	18,150	0	0		
	SUB TOTAL			\$ 223,060	\$0	\$0	\$0	
	GRAND TOTAL			\$ 683,060	\$0	\$0	\$0	

Signature of Executive Director and Date

DAVID SIVELLA

#REF!

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.
2. To be completed for the Performance and Evaluation Report.

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NJ39PO 0**

OMB Approval No. 2577-0157 (Exp.7/31/98)

Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates 3/
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
HA-Wide Activities							
NJ39P067002 BOILING SPRING GARDENS	6/13/11			6/12/13			
NJ39P067004 HIGHLAND VIEW APARTMENTS	6/13/11			6/12/13			
NJ39P067006 CARCUCCI APARTMENTS	6/13/11			6/12/13			
NJ39P067008 DAVID F. ROCHE APARTMENTS	6/13/11			6/12/13			
NJ39P067005&7 MAHWAH/ RAMSEY	6/13/11			6/12/13			
MANAGEMENT IMPROVEMENTS	6/13/11			6/12/13			
Signature of Executive Director and Date X	DAVID SIVELLA			#REF!	Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance Evaluation Report.

Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: ARRA NJ 39 SO670109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		47,000	17,200	
8	1440 Site Acquisition				
9	1450 Site Improvement		16,000		
10	1460 Dwelling Structures		771		
11	1465.1 Dwelling Equipment—Nonexpendable	937,001	88,616		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		14,785	11,785	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: ARRA NJ 39 SO670109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009			FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	937,001	937,001			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director: David Sivella		Date:		Signature of Public Housing Director 		
				Date:		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P067501-09 Replacement Housing Factor Grant No: Date of CFFP: 9/12/2009		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	136,612		136,612	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	67,106		67,106	
5	1411 Audit	1,200		1,200	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000			
10	1460 Dwelling Structures	69,000			
11	1465.1 Dwelling Equipment—Nonexpendable	230,142			
12	1470 Non-dwelling Structures	20,000			
13	1475 Non-dwelling Equipment	105,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary						
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P067501-09 Replacement Housing Factor Grant No: Date of CFFP: 9/12/2009			FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	683,060		204,918		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director: David Sivella		Date: March 22, 2010		Signature of Public Housing Director Date:		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P067501-08 Replacement Housing Factor Grant No: Date of CFFP: 5/24/2008		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	148,048		148,048	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	74,024		74,024	
5	1411 Audit	1,200		100	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	69,000			
11	1465.1 Dwelling Equipment—Nonexpendable	243,971			
12	1470 Non-dwelling Structures	55,000			
13	1475 Non-dwelling Equipment	110,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P067501-07 Replacement Housing Factor Grant No: Date of CFFP: 9/19/2007		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)" <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	140,269	140,269	140,269	140,269
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	70,135	70,135	70,135	70,135
5	1411 Audit	900	900	900	900
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000	65,519	65,519	65,519
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000	34,000	34,000	12,430
10	1460 Dwelling Structures	67,783	56,299	59,299	24,255
11	1465.1 Dwelling Equipment—Nonexpendable	195,739	203,283	203,283	141,606
12	1470 Non-dwelling Structures	58,192	58,842	58,842	53,642
13	1475 Non-dwelling Equipment	99,327	72,098	72,098	51,076
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: NJ39P06750110 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	136,610			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	68,300			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,150			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	460,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: Housing Authority of Bergen County	Grant Type and Number Capital Fund Program Grant No: ARRA NJ 39 SO670109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009	FFY of Grant: FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		47,000	17,200	
8	1440 Site Acquisition				
9	1450 Site Improvement		16,000		
10	1460 Dwelling Structures		770.600		
11	1465.1 Dwelling Equipment—Nonexpendable	937,001	88,616		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		14,785	11,785	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: ARRA Replacement Housing Factor Grant No: ARRA NJ 39 SO670109 Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	937,001	937,001		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director David Sivella, Executive Director Date 03/22/2010			Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Bergen County		Grant Type and Number Capital Fund Program Grant No: ARRA NJ 39 SO670109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ067000001	DWELLING EQUIPMENT-NON EXP.	1465.1						
BOILING SPRINGS	BATHROOM RENOVATIONS		143	100,000	0			
	RANGES & REFRIGERATORS				10,000			
	SITE IMPROVEMENT	1450						
	ADA SIGNAGE		1		500			
	DWELLING STRUCTURE	1460						
	BOILER		1		65,500			
	ELECTRIC & PLUMBING UPGRADES				50,000			
	FIRE SPRINKLER		1		135,000			
	CARD KEY ACCESS SYSTEM		1		8,750			
	CO DETECTOR		1		500			
NJ067000002	DWELLING EQUIPMENT-NON EXP.	1465.1						
HIGHLAND VIEW	BATHROOM/KITCHEN RENOV.		95	337,001	0			
	RANGES & REFRIGERATORS				10,000			
	SITE IMPROVEMENT	1450						
	ADA SIGNAGE				500			
	DWELLING STRUCTURE	1460						
	CARD KEY ACCESS SYSTEM		1		8,750			
	ELECTRIC & PLUMBING UPGRADES				50,000			
	CO DETECTOR		1		500			
	TOTAL				340,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: : Housing Authority of Bergen County			Grant Type and Number Capital Fund Program Grant No: : ARRA NJ 39 SO670109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ067000003	DWELLING EQUIPMENT-NON EXP.	1465.1						
RAMSEY	RANGES & REFRIGERATORS				7,500			
	SITE IMPROVEMENT	1450						
	ADA SIGNAGE		1		500			
	DWELLING STRUCTURE	1460						
	CO DETECTOR		1		300			
	ELECTRIC & PLUMBING UPGRADES				17,500			
NJ067000004	DWELLING EQUIPMENT-NON EXP.	1465.1						
CARUCCI APTS	RANGES & REFRIGERATORS				10,000			
	SITE IMPROVEMENT	1450						
	ADA SIGNAGE		1		500			
	DWELLING STRUCTURE	1460						
	CO DETECTOR				500			
	CARD KEY ACCESS SYSTEM		1		8,750			
	ELECTRIC & PLUMBING UPGRADES				50,000			
	NON-DWELLING EQUIPMENT	1475.1						
	COPIER		1		3,000			
	TOTAL				98,550			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: : Housing Authority of Bergen County			Grant Type and Number Capital Fund Program Grant No: : ARRA NJ 39 SO670109 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ067000005	DWELLING EQUIPMENT-NON EXP.	1465.1						
MAHWAH	RANGES & REFRIGERATORS				7,500			
	SITE IMPROVEMENT	1450						
	ADA SIGNAGE		1		500			
	NON-DWELLING EQUIPMENT	1475.1						
	WASHER & DRYERS		14		11,785	11,785		
	DWELLING STRUCTURE	1460						
	ELECTRIC & PLUMBING UPGRADES				17,500			
	CO DETECTOR		1		300			
NJ067000006	DWELLING EQUIPMENT-NON EXP.	1465.1						
DUMONT	BATHROOM/KITCHEN RENOV.		100	500,000				
	RANGES & REFRIGERATORS				43,616			
	DWELLING STRUCTURE	1460						
	KITCHEN RENOVATIONS				297,500			
	ELECTRIC & PLUMBING UPGRADES				50,000			
	CO DETECTOR		1		500			
	CARD KEY ACCESS SYSTEM		1		8,750			
	SITE IMPROVEMENT	1450						
	ADA SIGNAGE		1		500			
	COMMUNITY GARDEN EXPANSION		1		13,000			
	TOTAL				451,451			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: HOUSING AUTHORITY OF BERGEN COUNTY				Federal FFY of Grant: ARRA NJ 39 SO670109	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ067000001 BOILING SPRINGS	03/17/2010				
NJ067000002 HIGHLAND VIEW APTS.	03/17/2010				
NJ067000003 RAMSEY	03/17/2010				
NJ067000004 CARUCCI APTS	03/17/2010				
NJ067000005 MAHWAH	03/17/2010				
NJ067000006 DAVID F. ROCHE APTS.	03/17/2010				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I Summary

PHA/IHA Name: Bergen County NJ 067		Locality: (City/County & State) Englewood, Bergen, NJ		<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No: 1
A. Development Number/Name	Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
NJ39067000001 BOILING SPRINGS NJ39067000002 HIGHLAND VIEW APARTMENTS NJ39067000003 RAMSEY NJ39067000004 CARUCCI APARTMENTS NJ39067000005 MAHWAH NJ39067000006 DAVID F. ROCHE APARTMENTS	See Annual Statement				
B. Physical Improvements Subtotal		340,200	444,750	382,000	332,200
C. Management Improvements		97,942		68,300	95,950
D. PHA-Wide Nondwelling Structures & Equipment					
E. Administration		68,306	68,306	68,300	68,300
F. Other A & E		40,000	33,392	27,850	50,000
G. Operations		136,612	136,612	136,610	136,610
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CGP Funds					
L. Total Non-CGP Funds					
M. Grand Total		683,060	683,060	683,060	683,060

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp.3/31/2002)

PHA/IHA Name HOUSING AUTHORITY OF BERGEN COUNTY	Comprehensive Grant Number NJ 39 P 06750109	FFY of Grant Approval 2009 CAPITAL FUND (YEAR 10)
--	--	--

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number_1_ Performance and Evaluation Report for Program Year Ending_
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost 2	
		Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds	0			
2	1406 Operations (May not exceed 20% of line 19) ed 20% of line 19)	148,049			
3	1408 Management Improvement 1/	0			
4	1410 Administration	72,824		0	0
5	1411 Audit	1,200		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	39,000		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	15,000		0	0
10	1460 Dwelling Structures	69,000		0	0
11	1465.1 Dwelling Equipment -- Nonexpendable	250,350		0	0
12	1470 Nondwelling Structures	20,000		0	0
13	1475 Nondwelling Equipment	125,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0	0		
18	1498 Mod use for Development				
19	1502 Contingwncy (may not exceed 8% of line 16)	0	0		
20	Amount of Annual Grant (Sum of lines 2-15)	740,423	0	0	0
21	Amount of line 19 Related to LBP Activities	N/A			
22	Amount of line 19 Related to Section 504 Compliance	N/A			
23	Amount of line 19 Related to Security	N/A			
24	Amount of line 19 Related to Energy Conservation Measures	N/A			

(1) To be completed for the Performance and Evaluation or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date X 16-Dec-08	DAVID SIVELLA	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2. To be completed for the Performance and Evaluation Report.

Page __1__ of __6__

form HUD-52837 (9/98) ref Handbook 7485.3

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
2009 CAPITAL FUND (YEAR 10)**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39 P067-002/ BOILING SPRINGS	<u>DWELLING STRUCTURE</u>							
	WATER HEATER	1460	1	14,000				
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	KITCHEN CABINETS FOR HANDICAP UNITS	1465.1	3	6,000				
	BATHROOMS RENOVATIONS		3	6,970				
	ZONELINES		5	6,000				
	CARPETING-APTS		5	15,000				
	<u>NON DWELLING STRUCTURES</u>							
	SPRINKLER SYSTEM	1470	1	5,000				
	<u>NON DWELLING EQUIPMENT</u>							
	CARPETING-COMMON AREAS	1475	1	15,000				
	IMPROVE INTERCOM/PA SYSTEM		1	10,000				
IMPROVE ALARM/PULLCORD SYSTEM		1	10,000					
	TOTAL NJ39 P067-002			\$ 87,970	\$0	\$0	\$0	
NJ 39 P067-004/ HIGHLAND VIEW APTS.	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	CARPETING/VCT	1465.1	10	45,000				
	BATHROOMS RENOVATIONS		5	10,000				
	<u>NON DWELLING STRUCTURES</u>							
	LAUNDRY ROOM HEATING	1470	1	5,000				
	<u>DWELLING STRUCTURE</u>							
	BOILER	1460	1	5,000				
	<u>NON DWELLING EQUIPMENT</u>							
	IMPROVE INTERCOM/PA SYSTEM	1475	1	10,000				
	IMPROVE ALARM/PULLCORD SYSTEM		1	10,000				
REPLACE WASTE LINES		1	10,000					
	TOTAL NJ39 P067-004			\$ 95,000	\$0	\$0	\$0	

Signature of Executive Director and Date

DAVID SIVELLA

12/16/2008

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.

2. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing
2009 CAPITAL FUND (YEAR 10)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
NJ 39 P067-005/ RAMSEY & MAHWAH	<u>SITE IMPROVEMENTS</u>	1450	1	5,000						
	SIDEWALK/PARKING LOT									
	<u>DWELLING STRUCTURE</u>	1460	1	5,000						
	WATER HEATER/BOILER									
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>	1465.1	5	10,000						
	KITCHEN/BATH RENOVATIONS									
	LINOLEUM/FLOORING									
	REPLACE PIPES WITH COPPER									
					\$	40,000	\$0		\$0	\$0
	NJ 39 P067-006/ CARUCCI APTS.	<u>DWELLING STRUCTURES</u>	1460	1	15,000					
BOILER										
<u>NON DWELLING STRUCTURES</u>		1470	5	15,000						
CARPETING										
<u>NON DWELLING EQUIPMENT</u>		1475	1	10,000						
IMPROVE INTERCOM/PA SYSTEM										
IMPROVE ALARM/PULLCORD SYSTEM			1	10,000						
<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>		1465.1	10	20,000						
BATHROOMS RENOVATIONS										
KITCHENS			5	10,000						
TOTAL NJ39 P067-006				\$	80,000	\$0	\$0	\$0		

Signature of Executive Director and Date
DAVID SIVELLA
12/16/2008

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.
2. To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
2009 CAPITAL FUND (YEAR 10)**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NJ 39 P067-007/ MAHWAH	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	REPLACE PIPES WITH COPPER	1465.1	1	10,000				
	LINOLEUM/FLOORING		1	15,000				
	DECKS		10	10,000				
	KITCHEN/BATH RENOVATIONS		5	10,000				
	<u>DWELLING STRUCTURES</u>							
	BOILERS	1460	10	10,000				
	<u>SITE IMPROVEMENTS</u>							
	SIDEWALK/PARKING LOT	1450	5	10,000				
	<u>NON DWELLING EQUIPMENT</u>	1475						
CCTV		1	20,000					
TOTAL NJ39 P067-005				\$ 85,000	\$0	\$0	\$0	
NJ 39 P067-008 DAVID F. ROCHE APTS.	<u>DWELLING STRUCTURES</u>							
	BOILER	1460	1	20,000				
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	BATHROOMS RENOVATIONS	1465.1	10	20,000				
	KITCHEN RENOVATIONS		5	10,000				
	CARPETING		8	20,000				
	<u>NON DWELLING EQUIPMENT</u>							
	IMPROVE INTERCOM/PA SYSTEM	1475	1	10,000				
	IMPROVE ALARM/PULLCORD SYSTEM		1	10,000				
	TOTAL NJ39 P067-008				\$ 90,000	\$0	\$0	\$0

Signature of Executive Director and Date

DAVID SIVELLA

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

12/16/2008

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2. To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
2009 CAPITAL FUND (YEAR 10)**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	OPERATIONS	1406		148,049				
PHA WIDE ADMINISTRATION	SUNDRY MANAGEMENT FEES	1410		1,200				
				72,824				
	AUDIT COST FOR CGP	1411	*	1,200				
FEES & COSTS	A)A & E	1430	*	39,000	0	0		
	SUB TOTAL			\$ 262,273	\$0	\$0	\$0	
	GRAND TOTAL			\$ 740,243	\$0	\$0	\$0	

Signature of Executive Director and Date
DAVID SIVELLA
12/18/2008

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.
2. To be completed for the Performance and Evaluation Report.

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
2009 CAPITAL FUND (YEAR 10)**

OMB Approval No. 2577-0157 (Exp.7/31/98)

Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates 3/	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
HA-Wide Activities								
NJ39P067002 BOILING SPRING GARDENS	6/13/11			6/12/13				
NJ39P067004 HIGHLAND VIEW APARTMENTS	6/13/11			6/12/13				
NJ39P067006 CARCUCCI APARTMENTS	6/13/11			6/12/13				
NJ39P067008 DAVID F. ROCHE APARTMENTS	6/13/11			6/12/13				
NJ39P067005&7 MAHWAH/ RAMSEY	6/13/11			6/12/13				
MANAGEMENT IMPROVEMENTS	6/13/11			6/12/13				
Signature of Executive Director and Date X DAVID SIVELLA				12/16/2008				Signature of Public Housing Director/Office of Native American Programs Administrator and Date

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

NJ39PO6750107

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities								
NJ 39	<u>DWELLING STRUCTURE</u>							
P067-002/ BOILING SPRINGS	WATER HEATER/BOILER	1460	1	10,000	11,800	11,800	11,800	COMPLETED
	<u>SITE IMPROVEMENTS</u>							
	SIDEWALK/PARKING LOT/PATIO	1450	1		4,000	8,800	8800	
	<u>DWELLING EQUIPMENT - NON EXPE</u>							
	KITCHEN CABINETS/HANDICAP UN	1465.1	8	25,000	0			
	REFRIGERATORS/RANGES		20		4,792	12,701.00	3,224.00	
	BATHROOMS RENOVATIONS		5	5,000	0			
	ZONELINES		5	5,000	3,208	8,208	3,208.00	
	CARPETING-APTS		5	20,000	30,356	50,356	27,840	
	<u>NON DWELLING STRUCTURES</u>							
	SPRINKLER SYSTEM/WATER LINE	1470	1	20,000	18,650	18,650	18,650	COMPLETED
	<u>NON DWELLING EQUIPMENT</u>							
	CARPETING-COMMON AREAS	1475	1	24,013	47,013	62,013	34,747	
	IMPROVE INTERCOM/PA SYSTEM		1	10,000	0	5,000.00		
	IMPROVE ALARM/PULLCORD SYSTEM		1	10,000	0			
	LAUNDRY ROOM UPGRADE				1,485	4,485.00	1,485	
	TOTAL NJ39 P067-002			<u>\$129,013</u>	<u>\$121,304</u>	<u>\$182,013</u>	<u>\$109,754</u>	
NJ 39	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
P067-004/ HIGHLAND VIEW APTS.	CARPETING	1465.1	10	20,000	41,284	51,284	38,123	
	KITCHEN RENOVATIONS				5,000	5,000	1,832	
	RENOVATIONS/CEILING REPAIR		5	3,000	3,000	3,000	1,000	
	REFRIGERATORS/RANGES		15		1,650	6,000	1,650	
	<u>NON DWELLING STRUCTURES</u>							
	LAUNDRY ROOM HEATING	1470	1	10,000	2,000	2,000.00		
	<u>DWELLING STRUCTURE</u>							
	BOILER/AIR EXCHANGE	1460	1	13,649	5,365	5,365	5,365	COMPLETED
	<u>NON DWELLING EQUIPMENT</u>							
	IMPROVE INTERCOM/PA SYSTEM	1475	1	5,000	0			
	IMPROVE ALARM/PULLCORD SYSTEM		1	5,000	0			
	LAUNDRY ROOM UPGRADE		1	10,000	4,000	4,000		
	TOTAL NJ39 P067-004			<u>\$66,649</u>	<u>\$62,299</u>	<u>\$76,649</u>	<u>\$47,970</u>	

Signature of Executive Director and Date DAVID SIVELLA

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

23-Jul-09

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

NJ39PO6750107

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities								
NJ 39 P067-005/ RAMSEY & MAHWAH	<u>SITE IMPROVEMENTS</u> SIDEWALK/PARKING LOT	1450	1	20,000	20,000	5,000.00		
	<u>DWELLING STRUCTURE</u> WATER HEATER/BOILER	1460	1	7,134	7,134			
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	KITCHEN/BATH RENOVATIONS	1465.1	10	15,000	5,000	5,000	439	
	LINOLEUM/FLOORING		5	10,000	15,000	17,899	16,038	
	REPLACE PIPES WITH COPPER		1	3,000	2,000			
	REFRIGERATORS/RANGES		15		6,000	6,000.00		
				<u>\$55,134</u>	<u>\$55,134</u>	<u>\$27,899</u>	<u>\$16,477</u>	
NJ 39 P067-006/ CARUCCI APTS.	<u>DWELLING STRUCTURES</u> BOILER	1460	1	15,000	10,000			
	CAULK EXTERIOR WINDOWS		100%	0	0			
	<u>NON DWELLING STRUCTURES</u>							
	CARPETING	1470	1	28,192	38,192	38,192	34,992	
	<u>NON DWELLING EQUIPMENT</u>							
	IMPROVE INTERCOM/PA SYSTEM	1475	1	2,314	0	2,314	2,314	
	LAUNDRY ROOM UPGRADE		1	0	5,000	5,000	1,465.00	
	IMPROVE ALARM/PULLCORD SYSTEM		1	0	0			
	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	BATHROOMS RENOVATIONS	1465.1	10	4,000	4,000	4,000.00		
	REFRIGERATORS/RANGES		15		5,540	6,000.00		
	KITCHEN UPDATES		5	<u>8,686</u>	<u>2,000</u>	5,000	2,520	
	TOTAL NJ39 P067-006			<u>\$58,192</u>	<u>\$64,732</u>	<u>\$60,506</u>	<u>\$41,291</u>	

Signature of Executive Director and Date
 DAVID SIVELLA
 23-Jul-09

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

NJ39PO6750107

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities								
NJ 39	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
P067-007/	REPLACE PIPES WITH COPPER	1465.1	1	0	0			
	LINOLEUM/FLOORING		1	10,102	31,453	32,811	25,761	
MAHWAH	DECKS		8	15,951	0			
	REFRIGERATORS/RANGES		15		1,000	6,000		
	KITCHEN/BATH RENOVATIONS		15	25,000	4,000	3,439	439	
	<u>DWELLING STRUCTURES</u>							
	BOILERS	1460	10	10,000	10,000	7,090	7,090	
	<u>SITE IMPROVEMENTS</u>							
	SIDEWALK/PARKING LOT	1450	1	10,000	10,000	10,000	3,630	
	<u>NON DWELLING EQUIPMENT</u>							
	CCTV	1475	1		9,600	9,600	9,600	
	TOTAL NJ39 P067-005			<u>\$71,053</u>	<u>\$66,053</u>	<u>\$68,940</u>	<u>\$46,520</u>	
NJ 39	<u>DWELLING STRUCTURES</u>							
P067-008	BOILER/HOT WATER TANKS	1460	1	12,000	12,000			
DAVID F. ROCHE APTS.	<u>DWELLING EQUIPMENT - NON EXPENDABLE</u>							
	BATHROOMS RENOVATIONS	1465.1	15	1,000	0			
	KITCHEN RENOVATIONS		10	10,000	9,000	10,000	3,388	
	REFRIGERATORS/RANGES		15		1,000	6,000		
	CARPETING/TILING		15	15,000	39,000	44,000	16,144	
	<u>NON DWELLING EQUIPMENT</u>							
	IMPROVE INTERCOM/PA SYSTEM	1475	1	15,000	0			
	IMPROVE ALARM/PULLCORD SYSTEM		1	18,000	0			
	LAUNDRY ROOM UPGRADE		1	0	5,000	5,000	1465	
	TOTAL NJ39 P067-008			<u>\$71,000</u>	<u>\$66,000</u>	<u>\$65,000</u>	<u>\$20,997</u>	

Signature of Executive Director and Date
DAVID SIVELLA
23-Jul-09

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.

2. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

NJ39PO6750107

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities								
	OPERATIONS	1406		140,269	140,269	140,269	140,269	
PHA WIDE	SUNDRY	1410		1,104	0			
ADMINISTRATION	MANAGEMENT FEES			69,031	70,135	70,135	70,135	
	AUDIT COST FOR CGP	1411	*	900	900	900	900	
FEES & COSTS	A)A & E	1430	*	39,000	39,000	\$3,034	\$3,034	
	SUB TOTAL			\$250,304	\$250,304	\$214,338	\$214,338	
	GRAND TOTAL			\$701,345	\$685,826	\$701,345	\$497,348	

Signature of Executive Director and Date
 DAVID SIVELLA
 23-Jul-09

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1. To be completed for the Performance and Evaluation Report or a Revised Statement.

form HUD-52837 (9/98)

2. To be completed for the Performance and Evaluation Report.

ref Handbook 7485.3