

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Woodbridge Housing Authority <span style="float: right;">PHA Code: NJ033</span> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 565 <span style="float: right;">Number of HCV units: 405</span>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The mission of the PHA is the same as that of the Department of Housing and Urban Development. To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <ul style="list-style-type: none"> <li>• Expand the supply of assisted housing <ul style="list-style-type: none"> <li>○ Apply for additional rental vouchers</li> <li>○ Reduce public housing vacancies</li> <li>○ Leverage private or other public funds to create additional housing opportunities</li> </ul> </li> <li>• Improve the quality of assisted housing <ul style="list-style-type: none"> <li>○ Improve public housing management</li> <li>○ Improve voucher management</li> <li>○ Increase customer satisfaction</li> <li>○ Concentrate on efforts to improve specific management functions</li> <li>○ Renovate or modernize public housing units</li> </ul> </li> <li>• Increase assisted housing choices <ul style="list-style-type: none"> <li>○ Provide voucher mobility counseling</li> <li>○ Conduct outreach efforts to potential voucher landlords</li> <li>○ Increase voucher payment standards</li> <li>○ Implement voucher homeownership program</li> </ul> </li> <li>• Provide an improved living environment <ul style="list-style-type: none"> <li>○ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments</li> <li>○ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)</li> </ul> </li> <li>• Promote self-sufficiency and asset development of assisted households <ul style="list-style-type: none"> <li>○ Increase the number and percentage of employed persons in assisted families</li> <li>○ Provide or attract supportive services to improve assistance recipients' employability</li> <li>○ Provide or attract supportive services to increase independence for the elderly or families with disabilities.</li> </ul> </li> <li>• Ensure equal opportunity and affirmatively further fair housing <ul style="list-style-type: none"> <li>○ Provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability</li> <li>○ Ensure accessible housing to persons with all varieties of disabilities regardless of unit size required</li> </ul> </li> </ul> <p>Since the last 5-Year Plan, the PHA has expanded the supply, improved the quality, increased assisted housing choices, as well as provided an improved living environment by the rehab of Woodbridge Garden Apartments Buildings #2-17. Also, program maintained for lunch, personal care and housekeeping for seniors as well as an after school program including computer training for families of Woodbridge Garden Apartments.</p>					

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: see 7.0 below</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <ul style="list-style-type: none"> <li>• Main administrative office of the PHA</li> <li>• PHA local offices</li> <li>• Main administrative office of the local government</li> <li>• Main business office of the PHA</li> </ul>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> WHA is considering one of the following regarding the Woodbridge Garden Apartments (AMP 1) family units: 1) Application for Voluntary Conversion, 2) Hope VI revitalization grant, or 3) Demolition for Density Reduction.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Public Housing waiting list – total of 524 families of which #73 are very low income, 11 are low income and #440 are extremely low income; #235 are families with children, #153 are elderly families, and #91 are families with disabilities. #235 are Hispanic, #325 are White, #129 are Black and #70 Asian-Pacific Island.</p> <p>Section 8 waiting list – total of 153 families of which #11 are very low income, #1 is low income and #141 are extremely low income; #0 are elderly families, #89 are Hispanic, #107 are White, #45 are Black and #1 is Asian; these data are current as of March 17, 2010.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Expanded the housing opportunities to all residents having income below 80% of median income through the Woodbridge Affordable Housing Corporation, a joint effort between the Board of Commissioners and the Woodbridge Community at large</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Completed installation of over 50% of Woodbridge garden Apartments family housing with heating system upgrades to individual boilers including high efficiency boilers and domestic hot water tanks for building #11.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviation/modification or significant amendments are further defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners.</p>

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
<b>PHA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350110 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007
<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	53,574			
3	1408 Management Improvements	8,000			
4	1410 Administration (may not exceed 10% of line 21)	94,705			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000			
10	1460 Dwelling Structures	340,235.13			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	FFY of Grant:2010 FFY of Grant Approval: 2010
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**Type of Grant**

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: \_\_\_\_\_)  
 Performance and Evaluation Report for Period Ending: \_\_\_\_\_     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	306,661.87			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	938,176			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

Signature of Executive Director	Date 7/7/10	Signature of Public Housing Director _____	Date _____
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	66,000				
	Dwelling Structure: Int rehab, htg sys; Ext rehab- façade, roofing, and windows	1460	15 Apts.	240,235.13				
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts.	10,000				
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500				
NJ033-3I Cooper	Dwelling Structure: Int. Rehab; Ext. Rehab- windows	1460	22 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	20 Apts.	15,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000				
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000				
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10%	5,000				
	Operations	1406	100%	53,574				
	Staff training	1408	10%	3,000				
	Resident Initiative	1408	5 Res.	3,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/30/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds		55,000	55,000	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	95,010			
3	1408 Management Improvements	8,000		4,783.90	4,783.90
4	1410 Administration (may not exceed 10% of line 21)	95,010		95,010	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000			
10	1460 Dwelling Structures	305,643.35		117,896.34	117,096.50
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		12,376.00	12,376.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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 Capital Fund Financing Program

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 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350109 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007		<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	308,387.65			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	947,051		230,066.24	134,256.40
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signature of Executive Director		Date 7/7/10		Signature of Public Housing Director	
				Date	

To be completed for the Performance and Evaluation Report  
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 CFPP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	66,000				0%
	Dwelling Structure: Int rehab, htg sys; Ext rehab- façade, roofing, and windows	1460	15 Apts.	205,643.35		94,177.04	93,377.20	45% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts.	10,000		7,570	7,570	75% Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000		6,383.01	6,383.01	63% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		1,602	1,602	32% Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000				0%
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500		1,900	1,900	11% Complete
NJ033-3I Cooper	Dwelling Structure: Int. Rehab					3,147.80	3,147.80	18% Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000				0%
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000		1,171.89	1,171.89	8% Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000				0%
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	20 Apts.	15,000		6,521.60	6,521.60	43% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		1,602	1,602	32% Complete
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000		4,595	4,595	18% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		1,602	1,602	32% Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10%	5,000				0%
	Operations	1406	100%	95,010				0%
	Staff training	1408	10%	1,000		711.90	711.90	71% Complete
	Resident Initiative	1408	5 Res.	5,000		3,170	3,170	63% Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350108 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>
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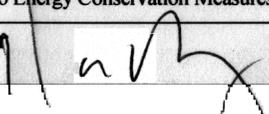
Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/30/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	55,000		55,000	55,000
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	54,218.26		54,218.26	54,218.26
3	1408 Management Improvements	11,915.81		11,915.81	11,915.81
4	1410 Administration (may not exceed 10% of line 21)	94,061.21		94,061.21	94,061.21
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,634.52		17,634.52	9,165.61
8	1440 Site Acquisition				
9	1450 Site Improvement	52,302		52,302	52,302
10	1460 Dwelling Structures	390,887.54		390,887.54	366,567.54
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		25,000	25,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350108 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval: 2008</b>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,087.66		304,087.66		
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	950,107		950,107	613,230.43	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	50,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	50,000				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
		7/7/10				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	43,302	44,867	44,867	44,867	Complete
	Dwelling Structure: Int rehab, htg sys; Ext rehab: facade, roofing, windows	1460	10 Apts.	290,887.54	295,545.06	295,545.06	295,545.06	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts	10,000		10,000	10,000	Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000	6,286.87	6,286.87	6,286.87	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	15 Apts.	15,000	18,672.08	18,672.08	2,792.08	Complete
	Site work: Sidewalks, pads, parking lot	1450	10%	3,000	2,295	2,295	2,295	Complete
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	15 Apts.	20,000	45,797.09	45,797.09	37,357.09	82% Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	2,375	2,375	2,375	Complete
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	15 Apts.	10,000	7,078.41	7,078.41	7,078.41	Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	2,765	2,765	2,765	Complete
NJ033-5 Finn	Dwelling structure: Int. Rehab	1460	15 Apts	20,000	7,993.33	7,993.33	7,993.33	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts	25,000	9,514.70	9,514.70	9,514.70	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10 Apts	0		0	0	
	Operations	1406	100%	54,218.26		54,218.26	54,218.26	Complete
	Staff training	1408	10%	3,000		3,000	3,000	Complete
	Resident Initiative	1408	5 Res.	6,915.81		6,915.81	6,915.81	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>
<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350107 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	

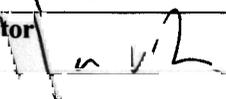
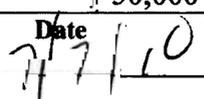
Type of Grant  
 Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/30/2010     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	28,197			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	53,158.86		86	86
3	1408 Management Improvements	2,113.20		2,113.20	2,113.20
4	1410 Administration (may not exceed 10% of line 21)	40,946.80		40,946.80	40,946.80
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,480		3,480	3,480
8	1440 Site Acquisition				
9	1450 Site Improvement	41,595.16		41,595.16	41,595.16
10	1460 Dwelling Structures	429,540.59		429,540.59	429,540.59
11	1465.1 Dwelling Equipment—Nonexpendable	19,946.36		19,946.36	19,946.36
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000		5,000	5,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350107 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007			<b>FFY of Grant:2007</b> <b>FFY of Grant Approval: 2007</b>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,400.03		304,400.03		
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	900,181		900,181	595,780.97	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	50,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	50,000				
Signature of Executive Director		Date		Signature of Public Housing Director		
		7/7/10				

To be completed for the Performance and Evaluation Report.  
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350107 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	33,745.16		33,745.16	33,745.16	100% Compl.
	Dwelling Structure: Interior rehab, Heating system renovations, windows	1460	10 Apts.	371,843.96		371,843.96	371,843.96	100% Compl.
	Dwelling Equipment: Refrig. & Stoves	1465	40 Apts.	19,946.36		19,946.36	19,946.36	100% Compl.
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	6,767.22		6,767.22	6,767.22	100% Compl.
	Dwelling Structure: Int. Rehab					5,217.52	5,217.52	100% Compl.
	Site work: Sidewalks, pads, parking lot	1450	10%	2,475		2,475	2,475	100% Compl.
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	15 Apts.	7,905.17		7,905.17	7,905.17	100% Compl.
	Site work: Sidewalks, pads, paving	1450	10%	2,375		2,375	2,375	100% Compl.
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	15 Apts.	2,372.82		2,372.82	2,372.82	100% Compl.
	Site work: Sidewalks, pads, paving	1450	10%	3,000		3,000	3,000	100% Compl.
NJ033-5 Finn	Dwelling Structure: Elevator controllers, Int. Rehab	1460	15 Apts.	10,075.11		10,075.11	10,075.11	100% Compl.
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts.	25,358.79		25,358.79	25,358.79	100% Compl.
NJ033 HA Wide	Non dwelling equipment: Furniture					5,000	5,000	100% Compl.
	Operations	1406	100%	53,158.86		53,158.86	53,158.86	100% Compl.
	Staff training	1408	10%	450		450	450	100% Compl.
	Resident Initiative	1408	5 Res.	1000		1000	1000	100% Compl.
	Software support	1408	20 Hrs.	663.20		663.20	663.20	100% Compl.
	Administration	1410	100%	40,946.80		40,946.80	40,946.80	100% Compl.
	A'E Fees	1430	100%	3480		3480	3480	100% Compl.

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350107 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Debt Reserves	9000	100%	304,400.03		304,400.03		
	Total			900,181		900,181	595,780.97	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>
<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	

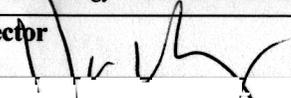
Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/30/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	340,391		340,391	340,391
8	1440 Site Acquisition				
9	1450 Site Improvement	28,610		28,610	28,610
10	1460 Dwelling Structures	3,410,399		3,410,399	2,567,291.67
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

To be completed for the Performance and Evaluation Report.  
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 3/30/2010		<b>FFY of Grant:</b> 2007 <b>FFY of Grant Approval:</b> 2007	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,779,400		3,779,400	2,936,292.67
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000		50,000	50,000
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000		50,000	50,000
<b>Signature of Executive Director</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>	
		7/10			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: CFFP CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, steps upgrades	1450	18 Bldgs.	28,610		28,610	28,610	Complete
	Outside Sewage Clean-outs	1450	17 Bldgs.	-0-				
	Heating System Upgrade	1460	124 Apts.	2,353,907.08		2,353,907.08	1,572,726.91	In-Process.
	Finish Rehab. Bldg. 11: Electrical	1460	8 Apts.	39,422.17		39,422.17	39,422.17	Complete
	Finish Rehab. Bldg. 11: Plumbing	1460	8 Apts	20,200		20,200	20,200	Complete
	Finish Rehab. Bldg. 11: Flooring&Walls	1460	8 Apts	24,684.76		24,684.76	24,684.76	Complete
	Roof Repairs	1460	75 Apts.	57,250		57,250	57,250	Complete
NJ033-2 Stern	Window Replacements	1460	135 Apts.	400,000		400,000	338,072.84	In-Process
	Site work: Underground Tanks removal	1450	2 tanks	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
NJ033-3F Olsen	Elevator upgrades: Bells & Lighting	1460	1 Elev.	-0-				
	Site work: Sewage back-up overflow	1450	1 Bldg.	-0-				
	550-gal. UST removal	1450	1 tank	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
	Handicap entrance ramp	1450	1 Bldg.	-0-				
NJ033-3I Cooper	Elevator upgrades: Bells & Lighting	1460	2 Elev.	-0-				
	New Drop Ceiling, 1st floor	1460	1 Bldg.	5,910.23		5,910.23	5,910.23	Complete
NJ033-3I Cooper	Site work: sewage back-up overflow	1450	1 Bldg.	-0-				
	Re-roof	1460	1 Bldg.	146,500		146,500	146,500	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: CFFP CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
				-0-				
	Repair Fire Suppression System Pump	1460	1 pump	-0-				
NJ033-5 Finn	Dwelling Structure: folding closet doors	1460	70 Apts.	38,524.76		38,524.76	38,524.76	Complete
	Elevator Upgrades: Controllers, motors	1460	2 Elev.	25,750		25,750	25,750	Complete
	Repair roof leaks	1460	1 Bldg.	-0-				
	550-gal. Underground Tank removal	1450	1 tank	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
	Replace main bldg. Sewage to City Line	1450	1 Bldg.	-0-				
NJ033-7 Greiner	Re-roof	1460	1 Bldg.	233,250		233,250	233,250	Complete
	Elevator Upgrades: Controllers, motors	1460	2 Elev.	67,700	65,000	65,000	65,000	Complete.
	550-gal. Underground Tank removal	1450	1 tank	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
NJ033 HA Wide	Fees & Costs	1430	100%	128,100	130,800	130,800	130,800	Complete
	Cost of Issuance	1430	100%	209,591		209,591	209,591	
	<b>Total</b>			<b>3,779,400</b>		<b>3,779,400</b>	<b>2,936,292.67</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the Township of Woodbridge				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033-1 WGA	08/15/2009	06/30/2009	08/15/2011		
NJ033-2 Stern	08/15/2009	06/30/2009	08/15/2011		
NJ033-3F Olsen	08/15/2009	06/30/2009			
NJ033-3I Cooper	08/15/2009	06/30/2009			
NJ033-4 Adams	08/15/2009	06/30/2009			
NJ033-5 Finn	08/15/2009	06/30/2009			
NJ033-7 Greiner	08/15/2009	06/30/2009	08/15/2011		
NJ033 HA Wide	08/15/2009	06/30/2009	08/15/2011		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ39S03350109 Replacement Housing Factor Grant No: Date of CFFP: 8/15/2007	American Recovery & Reinvestment Formula Grant (ARRA)  FFY of Grant: 2009 FFY of Grant Approval: 2009

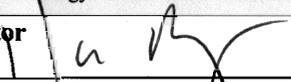
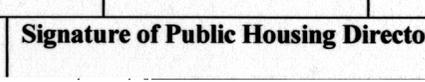
Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/30/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	110,130.09		110,130.09	110,130.09
10	1460 Dwelling Structures	1,092,516.91		1,092,516.91	758,171.89
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39S03350109 Replacement Housing Factor Grant No: Date of CFFP: 8/15/2007		<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,202,647.00		1,202,647.00	868,301.98
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	829,111.53			
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
		7/7/10			
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
Housing Authority of the Township of Woodbridge, NJ033		Woodbridge, Middlesex County, NJ			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	NJ033, WHA					
B.	Physical Improvements Subtotal	Annual Statement	408,386.42	405,382.56	407,787.32	405,096.93
C.	Management Improvements		3,000	3,000	3,000	3,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		90,018	90,018	90,018	90,018
F.	Other		60,000	60,000	60,000	60,000
G.	Operations		66,666	66,666	66,666	66,666
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		305,105.58	308,109.44	305,704.68	308,395.07
K.	Total CFP Funds		938,176	938,176	938,176	938,176
L.	Total Non-CFP Funds		55,000	55,000	55,000	55,000
M.	Grand Total		993,176	993,176	993,176	993,176

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
Housing Authority of the Township of Woodbridge, NJ033		Woodbridge, Middlesex County, NJ			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	NJ033-1 WGA		333,052.42	340,048.56	345,453.32	337,428.93
	NJ033-2 Stern		22,000	15,000	20,000	19,000
	NJ033-3F Olsen		18,000	20,000	19,000	19,000
	NJ033-3I Cooper		25,000	25,000	25,000	25,000
	NJ033-4 Adams		15,000	20,000	19,000	18,000
	NJ033-5 Finn		15,000	10,000	7,000	10,667
	NJ033-7 Greiner		15,000	10,000	7,000	10,667
	NJ033 HA Wide Administration		90,018	90,018	90,018	90,018
	Debt Service		305,105.58	308,109.44	305,704.68	308,395.07
	CFP Funds Listed for 5-year planning		\$938,176	\$938,176	\$938,176	\$938,176

Part II: Supporting Pages – Physical Needs Work Statement(s)			Housing Authority of the Township of Woodbridge, NJ033			
Work Statement for Year 1 FFY _____	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	WGA NJ033-1	Sitework	102,993	WGA NJ033-1	Sitework	103,839
Annual		Interior renovation, 14 Apts.	106,419		Interior renovation, 14 Apts.	111,428
Statement		Exterior: Facade, 14 Apts	109,559		Exterior: Facade, 14 Apts	111,103
		Dwelling Eqpt., 20 Apts.	14,081		Dwelling Eqpt., 20 Apts.	13,679
		<b>Sub Total</b>	<b>333,052</b>		<b>Sub Total</b>	<b>340,049</b>
	Stern NJ033-2	Sitework, 10 %	3,611	Stern NJ033-2	Sitework, 10 %	4,865
		Int. Renovations, 15 Apts	11,389		Int. Renovations, 15	15,135
		<b>Sub Total</b>	<b>15,000</b>		<b>Sub Total</b>	<b>20,000</b>
	Olsen NJ033-3F	Sitework, 10%	6,630	Olsen NJ033-3F	Sitework, 10%	6,909
		Int. Renovations, 15 Apts	13,370		Int. Renovations, 15 Apts	12,091
		<b>Sub Total</b>	<b>20,000</b>		<b>Sub Total</b>	<b>19,000</b>
	Cooper NJ033-3I	Int. Renovations: 15 Apts Ext: (Windows) 10%	25,000	Cooper NJ033-3I	Int. Renovations, 15 Apts Ext: (Windows) 10%	25,000
		<b>Sub Total</b>	<b>25,000</b>		<b>Sub Total</b>	<b>25,000</b>
	Adams NJ 033-4	Int. Renovations, 25 Apts	20,000	Adams NJ 033-4	Int. Renovations, 25 Apts	19,000
	Finn NJ033-5	Int. Renovations, 12 Apts	15,000	Finn NJ033-5	Int. Renovations, 7 Apts	7,000
	Greiner NJ033-7	Int. Renovations, 12Apts.	15,000	Greiner NJ033-7	Int. Renovations, 7 Apts	10,000
	HA Wide NJ033	Training/fees, 10%	33,334	HA Wide NJ033	Training/fees, 10%	33,334
		Operations, 5%	66,666		Operations, 5%	66,666
		Administration, 75%	90,018		Administration, 75%	90,018
		Debt Service, 100%	305,106		Debt Service, 100%	308,109
	Subtotal of Estimated Cost		<b>\$938,176.</b>	Subtotal of Estimated Cost		<b>\$938,176.</b>

Part II: Supporting Pages – Physical Needs Work Statement(s)				Housing Authority of the Township of Woodbridge, NJ033		
Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	WGA NJ033-1	Sitework	105,786	WGA NJ033-1	Sitework	103,096
Annual		Int. Renovation, 12 Apts.	114,333		Int. Renovation, 12 Apts.	114,333
Statement		Exterior: Facade, 14 Apts	106,000		Exterior: Facade, 14 Apts	106,000
		Dwelling Eqpt., 20 Apts.	19,334		Dwelling Eqpt., 20 Apts.	14,000
		<b>Sub Total</b>	<b>345,453</b>		<b>Sub Total</b>	<b>337,429</b>
	Stern NJ033-2	Sitework, 10 %	5,865	Stern NJ033-2	Sitework, 12 %	6,909
		Int. Renovations, 15	14,135		Int. Renovations, 14	12,091
		<b>Sub Total</b>	<b>20,000</b>		<b>Sub Total</b>	<b>19,000</b>
	Olsen NJ033-3F	Sitework, 10%	6,909	Olsen NJ033-3F	Sitework, 10%	6,000
		Int. Renovations, 15 Apts	12,091		Int. Renovations, 15 Apts	13,000
		<b>Sub Total</b>	<b>19,000</b>		<b>Sub Total</b>	<b>19,000</b>
	Cooper NJ033-3I	Int. Renovations, 15 Apts Ext: (Windows) 10%	25,000	Cooper NJ033-3I	Int. Renovations, 15 Apts Ext: (Windows) 10%	25,000
		<b>Sub Total</b>	<b>25,000</b>		<b>Sub Total</b>	<b>25,000</b>
	Adams NJ 033-4	Int. Renovations, 25 Apts	19,000	Adams NJ 033-4	Int. Renovations, 25 Apts	18,000
	Finn NJ033-5	Int. Renovations, 10 Apts	7,000	Finn NJ033-5	Int. Renovations, 10 Apts	10,667
	Greiner NJ033-7	Int. Renovations, 10 Apts	7,000	Greiner NJ033-7	Int. Renovations, 10 Apts	10,667
	HA Wide NJ033	Training/fees, 10%	33,334	HA Wide NJ033	Training/fees, 10%	33,334
		Operations, 5%	66,666		Operations, 5%	66,666
		Administration, 75%	90,018		Administration, 75%	90,018
		Debt Service, 100%	305,705		Debt Service, 100%	308,395
	Subtotal of Estimated Cost		<b>\$938,176.</b>	Subtotal of Estimated Cost		<b>\$938,176.</b>



