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| 6.0 | <p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <i>The A&O Policy and Lease have been revised since last submission in regards to changing references to INS (Immigration and Naturalization Service) to USCIS (US Citizenship and Immigration Service).</i></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <i>Plans are available in the HHA Administrative Office, the Harrison Town Clerk's Office and the Harrison Public Library.</i></p> |
| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> DNA</p> |
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |

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| <p>9.0</p> | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>As stated under Housing Needs, the Harrison Housing Authority is meeting its goal to provide, preserve and improve our housing stock as evidenced by our designation as a high performing agency. We maintain and improve our housing stock through diligent maintenance and a dynamic capital improvement program.</i></p> <p><i>In FYE 3/31/10 the HHA awarded a Capital Improvement contract to replace all kitchen cabinets in all 268 housing units.</i></p> <p><i>Capital improvements scheduled during FYE 3/31/11 include:</i></p> <ul style="list-style-type: none"> ➤ <i>Completion of flat roof replacement on 8 buildings</i> ➤ <i>Completion of entryway stair improvements on 3 buildings</i> ➤ <i>Installation of new windows in 214 units and air conditioning</i> <p><i>Through diligent screening and investigation the Authority has successfully prevented occupancy by domestic violence perpetrators. Perpetrators are put on the Authority Defiant Trespass List thereby protecting and assisting victims of domestic violence, dating violence, sexual assault and stalking. (See Section XI.5.A & B and Section XV.1.II of the Admissions & Occupancy Policy). The Authority has also distributed brochures to all tenants on the Violence Against Women Act that meet the requirements of the Act.</i></p> <p><i>The HHA has worked with the Hudson County Child Abuse Prevention Center in establishing a Family Success Center in the West Hudson Area. The Center provides counseling services and assistance with application for health insurance.</i></p> <p><i>The HHA also works with the Hudson County School of Technology and Career Development Center to help place unemployed Authority tenants through job fairs and recruitment initiatives by local businesses. The HCSTCDC e-mails job recruitment flyers to the Authority which are then posted for all tenants as well as distributed to those tenants who are unemployed and seeking employment.</i></p> <p><i>The Authority has also hosted job recruitments for residents conducted by the US Census bureau. These are well paying part time jobs for qualified residents.</i></p> <p><i>The HHA has also partnered (no cost to the Authority) with the New Town Community Development Corporation (a local not-for-profit corporation), Hudson County and the Town of Harrison to assist in the development of affordable housing. The Authority has provided statistics and analysis using our applicant database in order to assess needs and target the appropriate population group(s). 35% our waiting list (40 of 122 active applicants) is elderly. With the assistance of the Hudson County HOME Program, New Town Community Development has purchased a piece of property adjacent to the Authority to build 15 units of senior affordable housing to help meet the housing needs of this segment of our population.</i></p> <p><i>The HHA has instituted a lead based paint remediation program in FYE 2008. Our housing stock includes 214 units constructed in 1941 and 54 units constructed in 1952. Of these 268 units, 195 units are 2 and 3 bedroom units which typically house families. Friction surfaces and window sills were previously abated in 2002. As apartments are vacated and turned over, the lead base paint is abated with an HUD and OSHA approved coating. To date 51 apartments in the Harrison Gardens and 9 apartments in the Kingsland Court have been remediated.</i></p> <p><i>The Board of Commissioners has approved a program whereby the Authority for the second year will offer, free of charge, an SAT prep course to the high school juniors and sophomores who reside in the Authority. It is our mission to provide opportunities for our residents to help them realize their full potential. By directing our high school students' focus on self-improvement skills they come to the realization that their hard work will engender positive results and feelings of success; aspiration not resignation. It is our intention that this new initiative will ensure continued success in our efforts to improve the quality of life for our residents.</i></p> <p><i>The Harrison Housing Authority has continued to maintain its designation as a high performing agency by HUD. Basis the evaluation modules of the PHAS (Management, Tenant Satisfaction, Financial, Physical Survey), having achieved the high performer designation serves to confirm the HHA is fulfilling its mission of providing decent housing and a suitable living environment.</i></p> |
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| <p>9.1</p> | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>The Authority is working closely with New Town Community Development Corporation (NTCDC) to provide 15 affordable senior housing units. Anticipated financing is through the Balanced Housing Program, the FHLB and Hudson County. NTCDC has site control for property adjacent to the Harrison Housing Authority.</i></p> |
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| <p>10.0</p> | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <i>The HHA has continued to upgrade its housing stock through capital improvements thereby making them viable affordable housing far into the future. In the last 5 years we have completed quadrennial cycle painting, kitchen cabinet replacement, underground utility replacement, security camera installation and energy efficient lighting upgrades. Our 5 year capital plan (2010-2015) calls for energy efficient window replacement in the Harrison Gardens, energy efficient air conditioning installation in the Harrison Gardens and energy efficient air conditioning replacement in the Kingsland Court, and security camera upgrades. In addition esthetic improvements are included in the capital improvement plan such as flat roof redesign at apartment entrances, landscape improvements, patio installation in yards and porch improvements.</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><i>The Harrison Housing Authority defines a Substantial Deviation/Significant Amendment as:</i></p> <ul style="list-style-type: none"> • <i>Changes to rent or admissions policies or organization of the waiting list;</i> • <i>Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund;</i> • <i>Additions of new activities not included in the current PHDEP Plan; and</i> • <i>Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</i> |
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| <p>11.0</p> | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

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| Part I: Summary | |
| PHA Name: HARRISON HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NJ39P01650109 Replacement Housing Factor Grant No: Date of CFFP: |
| FFY of Grant: 2009 FFY of Grant Approval: 2009 | |

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | 60,000 | -0- | -0- | -0- |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 30,000 | -0- | -0- | -0- |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 25,000 | -0- | -0- | -0- |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 245,000 | -0- | -0- | -0- |
| 10 | 1460 Dwelling Structures | 385,446 | -0- | -0- | -0- |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 15,000 | -0- | -0- | -0- |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | 5,000 | -0- | -0- | -0- |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | |
|---|---|--|----------------------|--|----------|
| PHA Name: HARRISON HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NJ39P01650109 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant:2009 FFY of Grant Approval: 2009 | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 765,446.00 | -0- | -0- | -0- |
| 21 | Amount of line 20 Related to LBP Activities | -0- | -0- | -0- | -0- |
| 22 | Amount of line 20 Related to Section 504 Activities | -0- | -0- | -0- | -0- |
| 23 | Amount of line 20 Related to Security - Soft Costs | -0- | -0- | -0- | -0- |
| 24 | Amount of line 20 Related to Security - Hard Costs | -0- | -0- | -0- | -0- |
| 25 | Amount of line 20 Related to Energy Conservation Measures | -0- | -0- | -0- | -0- |
| Signature of Executive Director | | Date Nov. 12, 2009 | | Signature of Public Housing Director | |
| | | | | Date | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: HARRISON HOUSING AUTHORITY | | | Grant Type and Number Capital Fund Program Grant No: NJ39P01650109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| NJ016-01 HARRISON GARDENS | PHYSICAL IMPROVEMENTS | | | | | | | |
| | Ranges & Refrigerators | 1465 | | 10,000 | -0- | -0- | -0- | |
| | Site Improvements | 1460 | | 20,000 | -0- | -0- | -0- | |
| | Replace Kitchens | 1460 | | 125,000 | -0- | -0- | -0- | |
| | Brick Pointing/Cleaning/Sealing | 1460 | | 150,000 | -0- | -0- | -0- | |
| | Underground Sprinkler System | 1450 | | 100,000 | -0- | -0- | -0- | |
| | Miscellaneous Maintenance | 1460 | | 10,446 | -0- | -0- | -0- | |
| | Replace Fire Lane Fence | 1450 | | 20,000 | -0- | -0- | -0- | |
| | Landscaping | 1450 | | 75,000 | -0- | -0- | -0- | |
| | Replace Playground Matting | 1450 | | 50,000 | -0- | -0- | -0- | |
| | Repair/repaint Soffits | 1460 | | 28,000 | -0- | -0- | -0- | |
| NJ016-2 KINGSLAND COURT | PHYSICAL IMPROVEMENTS | | | | | | | |
| | Repair/repaint Soffits | 1460 | | 12,000 | -0- | -0- | -0- | |
| | Brick Pointing/Cleaning/Sealing | 1460 | | 40,000 | -0- | -0- | -0- | |
| | Ranges & Refrigerators | 1465 | | 5,000 | -0- | -0- | -0- | |
| | | | | | | | | |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: HARRISON HOUSING AUTHORITY | | | Grant Type and Number Capital Fund Program Grant No: NJ39P01650109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PHA-WIDE | MANAGEMENT IMPROVEMENTS | | | | | | | |
| | Office Equipment & Computers | | 1475 | 5,000 | -0- | -0- | -0- | |
| | Purchase Software | | 1408 | 2,000 | -0- | -0- | -0- | |
| | Summer Youth Programs | | 1408 | 25,000 | -0- | -0- | -0- | |
| | Additional Police Patrols | | 1408 | 30,000 | -0- | -0- | -0- | |
| | State Mandated Board Training | | 1408 | 3,000 | -0- | -0- | -0- | |
| | Administration | | 1410 | 30,000 | -0- | -0- | -0- | |
| | Fees & Costs | | 1430 | 25,000 | -0- | -0- | -0- | |
| | | | | | | | | |
| | GRAND TOTAL | | | 765,446 | -0- | -0- | -0- | |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: HARRISON HOUSING AUTHORITY | | | | Federal FFY of Grant: 2009 | |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| NJ016-01 | | | | | |
| Ranges & Refrigerators | 6/30/10 | | 12/31/10 | | |
| Site Improvements | 6/30/10 | | 12/31/10 | | |
| Replace Kitchens | 6/30/10 | | 12/31/10 | | |
| Brick Pointing/Clean/Seal | 6/30/10 | | 12/31/10 | | |
| Underground Sprinkler Syt | 6/30/10 | | 12/31/10 | | |
| Misc. Maintenance | 6/30/10 | | 12/31/10 | | |
| Replace Fire Lane Fence | 6/30/10 | | 12/31/10 | | |
| Landscaping | 6/30/10 | | 12/31/10 | | |
| Replace Playground Matting | 6/30/10 | | 12/31/10 | | |
| Repair/repaint Soffits | 6/30/10 | | 12/31/10 | | |
| NJ016-2 | | | | | |
| Ranges & Refrigerators | 6/30/10 | | 12/31/10 | | |
| Brick Pointing/Clean/Seal | 6/30/10 | | 12/31/10 | | |
| Repair/repaint Soffits | 6/30/10 | | 12/31/10 | | |

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: HARRISON HOUSING AUTHORITY | | | | Federal FFY of Grant: 2009 | |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| PHA-WIDE | | | | | |
| Office Equipment & Computers | 6/30/10 | | 12/31/10 | | |
| Purchase Software | 6/30/10 | | 12/31/10 | | |
| Summer Youth Prog. | 6/30/10 | | 12/31/10 | | |
| Add. Police Patrols | 6/30/10 | | 12/31/10 | | |
| Board/Employee Training | 6/30/10 | | 12/31/10 | | |
| Administration | 6/30/10 | | 12/31/10 | | |
| Fees & Costs | 6/30/10 | | 12/31/10 | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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|---|---|
| Part I: Summary | |
| PHA Name: HARRISON HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NJ39P01650110 Replacement Housing Factor Grant No: Date of CFFP: |
| FFY of Grant: 2010 FFY of Grant Approval: 2010 | |

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:1)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | 60,000 | -0- | -0- | -0- |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 30,000 | -0- | -0- | -0- |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 25,000 | -0- | -0- | -0- |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 515,000 | -0- | -0- | -0- |
| 10 | 1460 Dwelling Structures | 115,446 | -0- | -0- | -0- |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 15,000 | -0- | -0- | -0- |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | 5,000 | -0- | -0- | -0- |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | |
|---|---|--|----------------------|--|----------|
| PHA Name: HARRISON HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NJ39P01650110 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant:2010 FFY of Grant Approval: 2010 | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 765,446.00 | -0- | -0- | -0- |
| 21 | Amount of line 20 Related to LBP Activities | -0- | -0- | -0- | -0- |
| 22 | Amount of line 20 Related to Section 504 Activities | -0- | -0- | -0- | -0- |
| 23 | Amount of line 20 Related to Security - Soft Costs | -0- | -0- | -0- | -0- |
| 24 | Amount of line 20 Related to Security - Hard Costs | -0- | -0- | -0- | -0- |
| 25 | Amount of line 20 Related to Energy Conservation Measures | -0- | -0- | -0- | -0- |
| Signature of Executive Director | | Date Nov. 12, 2009 | | Signature of Public Housing Director | |
| | | | | Date | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: HARRISON HOUSING AUTHORITY | | | Grant Type and Number Capital Fund Program Grant No: NJ39P01650110 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2010 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| NJ016-01 HARRISON GARDENS | PHYSICAL IMPROVEMENTS | | | | | | | |
| | Ranges & Refrigerators | 1465 | | 10,000 | -0- | -0- | -0- | |
| | Site Improvements | 1460 | | 20,000 | -0- | -0- | -0- | |
| | Pavers and Flower Boxes | 1450 | | 400,000 | -0- | -0- | -0- | |
| | Repair and Repaint Foundation | 1460 | | 45,000 | -0- | -0- | -0- | |
| | Miscellaneous Maintenance | 1460 | | 30,446 | -0- | -0- | -0- | |
| | Landscaping | 1450 | | 55,000 | -0- | -0- | -0- | |
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| NJ016-2 KINGSLAND COURT | PHYSICAL IMPROVEMENTS | | | | | | | |
| | Repair and Repaint Foundation | 1460 | | 20,000 | -0- | -0- | -0- | |
| | Repave Parking Lot | 1450 | | 40,000 | -0- | -0- | -0- | |
| | Ranges & Refrigerators | 1465 | | 5,000 | -0- | -0- | -0- | |
| | Install Closed Access Gates | 1450 | | 20,000 | -0- | -0- | -0- | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: HARRISON HOUSING AUTHORITY | | | Grant Type and Number Capital Fund Program Grant No: NJ39P01650110 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2010 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PHA-WIDE | MANAGEMENT IMPROVEMENTS | | | | | | | |
| | Office Equipment & Computers | | 1475 | 5,000 | -0- | -0- | -0- | |
| | Purchase Software | | 1408 | 2,000 | -0- | -0- | -0- | |
| | Summer Youth Programs | | 1408 | 25,000 | -0- | -0- | -0- | |
| | Additional Police Patrols | | 1408 | 30,000 | -0- | -0- | -0- | |
| | State Mandated Board Training | | 1408 | 3,000 | -0- | -0- | -0- | |
| | Administration | | 1410 | 30,000 | -0- | -0- | -0- | |
| | Fees & Costs | | 1430 | 25,000 | -0- | -0- | -0- | |
| | GRAND TOTAL | | | 765,446 | -0- | -0- | -0- | |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: HARRISON HOUSING AUTHORITY | | | | Federal FFY of Grant: 2010 | |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| NJ016-01 | | | | | |
| Ranges & Refrigerators | 6/30/11 | | 12/31/11 | | |
| Site Improvements | 6/30/11 | | 12/31/11 | | |
| Pavers and Flower Boxes | 6/30/11 | | 12/31/11 | | |
| Repair and Repaint Foundation | 6/30/11 | | 12/31/11 | | |
| Misc. Maintenance | 6/30/11 | | 12/31/11 | | |
| Landscaping | 6/30/11 | | 12/31/11 | | |
| | | | | | |
| NJ016-2 | | | | | |
| Ranges & Refrigerators | 6/30/11 | | 12/31/11 | | |
| Repair and Repaint Found. | 6/30/11 | | 12/31/11 | | |
| Repave Parking Lot | 6/30/11 | | 12/31/11 | | |
| Install Access Gates | 6/30/11 | | 12/31/11 | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: HARRISON HOUSING AUTHORITY | | | | Federal FFY of Grant: 2010 | |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| PHA-WIDE | | | | | |
| Office Equipment & Computers | 6/30/11 | | 12/31/11 | | |
| Purchase Software | 6/30/11 | | 12/31/11 | | |
| Summer Youth Prog. | 6/30/11 | | 12/31/11 | | |
| Add. Police Patrols | 6/30/11 | | 12/31/11 | | |
| Board/Employee Training | 6/30/11 | | 12/31/11 | | |
| Administration | 6/30/11 | | 12/31/11 | | |
| Fees & Costs | 6/30/11 | | 12/31/11 | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | |
|---|------------------|--|--|--|--|
| Part I: Summary | | | | | |
| PHA Name HARRISON HOUSING AUTHORITY | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
| Development Number/Name/HA-Wide | Year 1 2010 | Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012 | Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013 | Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014 |
| | Annual Statement | | | | |
| PHA-WIDE | | 160,000 | 160,000 | 160,000 | 160,000 |
| NJ16091 | | | | | |
| HARRISON GARDENS | | 565,446 | 565,446 | 447,530 | 535,446 |
| NJ16-02 | | | | | |
| KINGSLAND COURT | | 40,000 | 40,000 | 157,916 | 70,000 |
| CFP Funds Listed for 5-year planning | | 765,446 | 765,446 | 765,446 | 765,446 |
| Replacement Housing Factor Funds | | | | | |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | | |
|---|---|---------------------------------|-----------------------|--|---------------------------------|-----------------------|
| Part II: Supporting Pages—Work Activities | | | | | | |
| Activities for Year 1 | Activities for Year :__2__ FFY Grant: 2011 PHA FY: 2011 | | | Activities for Year: __3_ FFY Grant: 2012 PHA FY: 2012 | | |
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | <i>PHA-WIDE</i> | <i>Office Equip.</i> | 10,000 | <i>PHA-WIDE</i> | <i>Office Equip.</i> | 10,000 |
| Annual | | <i>Computer System Up-grade</i> | 10,000 | | <i>Computer System Up-grade</i> | 10,000 |
| Statement | | Training | 15,000 | | Training | 15,000 |
| | | Nondwelling Equip. | 10,000 | | Nondwelling Equip. | 10,000 |
| | | Administration | 30,000 | | Administration | 30,000 |
| | | Police Patrols | 30,000 | | Police Patrols | 30,000 |
| | | Summer Youth Programs | 25,000 | | Summer Youth Programs | 25,000 |
| | | Fees & Costs | 30,000 | | Fees & Costs | 30,000 |
| | NJ016-01 | | | NJ016-01 | | |
| | Harrison Gardens | | | Harrison Gardens | Windows & Air Conditioners | 300,000 |
| | | Site Improve. | 20,000 | | Site Improve. | 20,000 |
| | | Non-dwelling Structures | 20,000 | | Non-dwelling Structures | 20,000 |
| | | Re-hab Basement 4 & 10 | 525,446 | | Re-hab Basement 4 & 10 | 225,446 |
| | NJ016-02 | Dwelling Equip. | 20,000 | NJ016-02 | Dwelling Equip. | 20,000 |
| | Kingsland Court | Site Improve. | 20,000 | Kingsland Court | Site Improve. | 20,000 |
| | Total CFP Estimated Cost | | 765,446 | | | 765,446 |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | |
|---|-------------------------------------|-----------------------|---|---------------------------------|-----------------------|
| Part II: Supporting Pages—Work Activities | | | | | |
| Activities for Year :4 FFY Grant: 2013 PHA FY: 2013 | | | Activities for Year: 5 FFY Grant: 2014 PHA FY: 2014 | | |
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| <i>PHA-WIDE</i> | <i>Office Equip.</i> | 10,000 | <i>PHA-WIDE</i> | <i>Office Equip.</i> | 10,000 |
| | <i>Computer System Up-grade</i> | 10,000 | | <i>Computer System Up-grade</i> | 10,000 |
| | Training | 15,000 | | Training | 15,000 |
| | Nondwelling Equip. | 10,000 | | Nondwelling Equip. | 10,000 |
| | Administration | 30,000 | | Administration | 30,000 |
| | Police Patrols | 30,000 | | Police Patrols | 30,000 |
| | Summer Youth Programs | 25,000 | | Summer Youth Programs | 25,000 |
| | Fees & Costs | 30,000 | | Fees & Costs | 30,000 |
| NJ016-01 | | | NJ016-01 | | |
| Harrison Gardens | Cycle Painting | 100,530 | Harrison Gardens | Landscaping | 40,000 |
| | Site Improve. | 20,000 | | Site Improve. | 20,000 |
| | Non-dwelling Structures | 20,000 | | Non-dwelling Structures | 20,000 |
| | Landscaping | 50,000 | | Re-pave Fire Lane | 40,000 |
| | Electrical Up-Grade Bldgs. 1-5 & 10 | 257,000 | | Re-pave Circle & Driveway | 60,000 |
| | | | | | |
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8. Capital Fund Program Five-Year Action Plan

| | | | | | |
|----------------------------|---------------------------|----------------|-----------------|-------------------------------------|----------------|
| NJ016-02 | Dwelling Equip. | 20,000 | | Up-Grade Emerg. Hall Lights | 30,000 |
| Kingsland Court | Site Improve. | 20,000 | | Security Camera Up-Grades | 30,000 |
| | Security Camera Up-Grades | 30,000 | | Electrical Up-Grade Bldgs. 1-5 & 10 | 220,446 |
| | Maintenance Vehicle | 37,916 | | Install ground/site lighting | 30,000 |
| | Cycle Painting | 50,000 | | Replace Concrete Walkways | 25,000 |
| | | | | Repair Storm Drains | 20,000 |
| | | | | | |
| | | | NJ016-02 | Dwelling Equip. | 20,000 |
| | | | Kingsland Court | Site Improve. | 20,000 |
| | | | | Repl. Concrete Walkways | 10,000 |
| | | | | Repair Storm Drains | 10,000 |
| | | | | | |
| | | | | | |
| | | | | Install Sign & Flag Pole | 10,000 |
| Total CFP Est. Cost | | 765,446 | | | 765,446 |

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 2010-2014 5-Year and/or 2010 Annual PHA Plan for the PHA fiscal year beginning 4/1/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Harrison Housing Authority
PHA Name

NJ0000016
PHA Number/HA Code

√ 5-Year PHA Plan for Fiscal Years 2010 - 2014

√ Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--|------------------|
| Name of Authorized Official | Title |
| George Rice | Board Chairman |
| Signature | Date |
|  | January 13, 2010 |

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the Town of Harrison

Program/Activity Receiving Federal Grant Funding

5-Year (2010-2014) Plan and 2010 Annual Plan Submission

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Harrison Housing Authority
Harrison & Schuyler Ave.
Harrison, NJ 07029
Hudson County, NJ

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael Rodgers

Title

Executive Director

Signature



Date

1/13/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the Town of Harrison

Program/Activity Receiving Federal Grant Funding

5-Year (2010-2014) Plan and 2010 Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

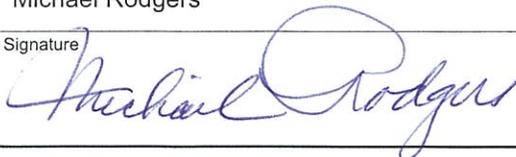
Name of Authorized Official

Michael Rodgers

Title

Executive Director

Signature



Date (mm/dd/yyyy)

1/13/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

| | | |
|--|---|---|
| 1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | 2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award | 3. Report Type: <input type="checkbox"/> a. initial filing <input checked="" type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____ |
| 4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: NJ-13 | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known: | |
| 6. Federal Department/Agency: U.S Department of Housing & Urban Development | 7. Federal Program Name/Description: QHWRA Requirements - PHA 5 Year and Annual Plan CFDA Number, if applicable: _____ | |
| 8. Federal Action Number, if known: | 9. Award Amount, if known: \$ | |
| 10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A | b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature:  Print Name: Michael Rodgers Title: Executive Director Telephone No.: (973) 483-1488 X12 Date: 1/13/2010 | |
| Federal Use Only: | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) |

**Certification of Consistency
with the Consolidated Plan**U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Harrison Housing AuthorityProject Name: PHA 5-Year (2010-2014) and 2010 Annual PlanLocation of the Project: Harrison Housing Authority
Harrison & Schuyler Ave.
Harrison, NJ 07029Name of the Federal
Program to which the
applicant is applying: U.S. Department of Housing & Urban DevelopmentName of
Certifying Jurisdiction: Hudson County, New JerseyCertifying Official
of the Jurisdiction
Name: Susan MearnsTitle: Division Chief, Hudson County Div. of Planning & Community Dev.Signature: Date: 10/30/09



MICHAEL RODGERS
EXECUTIVE DIRECTOR

Housing Authority of the Town of Harrison

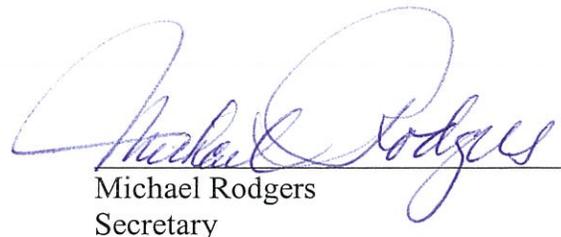
HARRISON AND SCHUYLER AVENUES
HARRISON, NEW JERSEY 07029

(973) 483-1488 • FAX (973) 483-4277
HHA@harrisonhousing.com

CERTIFICATE

I, Michael Rodgers, the duly appointed, qualified and acting Secretary of the Housing Authority of the Town of Harrison, do hereby certify that the attached extract from the minutes of the regular meeting of the Commissioners of the Housing Authority of the Town of Harrison, held on January 13, 2010 is a true and correct copy of the original minutes of said meeting on file and of record in so far as said original minutes relate to matters set forth in said attached extract.

In Testimony Whereof, I have hereunto set my hand and the seal of the Housing Authority of Harrison this 15th day of January 2010.


Michael Rodgers
Secretary

RESOLUTION NO. 1136-01-10

**RESOLUTION APPROVING ADOPTION AND SUBMISSION OF
AUTHORITY 2010 ANNUAL PLAN**

Whereas, the Quality Housing and Work Responsibility Act of 1998 requires the preparation of an Annual/5 Year Plan (2010-2014) for our fiscal year beginning April 1, 2010 and,

Whereas, the plans have been prepared by the Authority as directed by the Department of Housing and Urban Development, therefore,

Be It Resolved, by the Board of Commissioners of the Housing Authority of the Town of Harrison that the plan is hereby approved and adopted as to content and is approved for submission to HUD, and,

Be It Further Resolved, that the Chairman or other authorized official of the Authority execute a certificate of compliance with the plans and related regulations.

A motion was made by Commissioner Kinsella and seconded by Commissioner Martinez to approve Resolution 1136-01-10.

The vote taken thereon, the "Ayes" and "Nays" were as follows:

| | AYE | NAY | ABSTAIN |
|-----------------------|-----|-----|---------|
| Commissioner Bennett | √ | | |
| Commissioner Lucas | √ | | |
| Commissioner Martinez | √ | | |
| Commissioner Mustilli | √ | | |
| Commissioner Almeida | √ | | |
| Commissioner Kinsella | √ | | |

Chairman Lucas thereupon declared the motion carried and said Resolution adopted.

RESIDENT ADVISORY BOARD MEETING**JANUARY 8, 2010 @ 1300**

In attendance:

| | |
|---------------------|-----------------------|
| Donna Anders | 212 Kingsland Court |
| Dominick Tramontana | 720 Harrison Gardens |
| Dana Machado | 1015 Harrison Gardens |

Absent:

| | |
|----------------|----------------------|
| Alicen Lucas | 215 Kingsland Court |
| Karen Kowalski | 405 Harrison Gardens |

Ms. Lucas did send in a letter noting that she did not have any comments on the plan.

Ms. Anders commented on the pet owners in the neighborhood (outside of the Kingsland Court) walking their dogs at the Kingsland Court and not cleaning up after them. She asked about the possibility of having fences erected to help deter this.

Executive Director Rodgers said he would first try putting signs on the lawns there advising pet owners to curb their pets. In the event this failed, installation of fences would be considered. Resident Advisory Board members agreed this would be the best first course of action.

Ms. Anders commented on the problem of the public urination by neighborhood residents using the playground at the Kingsland Court. Ms Anders said this is a particular problem with the Asian parents allowing their young children to urinate in public usually down a storm drain.

Executive Director Rodgers said he would reach out to leaders of the Asian community in Harrison to ask that this practice be stopped. There is an Asian social group in Harrison which includes a larger portion of Harrison's Asian population. ED Rodgers said he would try to work through this group.

There being no further questions or comments the meeting was adjourned at 1330.



OPEN PUBLIC MEETING

JANUARY 8, 2010 @ 1400

No one attended the meeting.



