

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Bayonne Housing Authority</u> PHA Code: <u>N12</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1284</u> Number of HCV units: <u>251</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. The mission of the Bayonne Housing Authority is to provide decent housing, safe suitable living environments for economically impeded persons, disabled persons and senior citizens without discrimination and to provide home ownership opportunities when available.																										
5.2	Goals and Objectives. The BHA continues to improve living conditions through capital grants and continues to market properties within the community to ensure access to assisted housing																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Only the proposed capital improvement jobs have been updated. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 549 Avenue A Bayonne , NJ 07002																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The main housing need in this community remains the affordability factor for low income and working poor individuals and families. We supply quality housing through our programs and have a variety of opportunities for families based on location and size of unit and continue to expand opportunities for accessibility.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. Through aggressive preventative maintenance and prudent usage of capital funds, the BHA continues to work towards maintaining the housing stock in a quality condition as well as providing a stable environment for residents through strict lease enforcement.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” Significant amendment or deviation would include a major work item not anticipated or included in the five year plan which would result in a significant expenditure of funds.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary					
PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39PO1250110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Original Annual Statement X Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)			
Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$250,000			
3	1408 Management Improvements Soft Costs	\$540,000			
4	1410 Administration (may not exceed 10% of line 21)	\$152,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$125,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$350,000			
10	1460 Dwelling Structures	\$1,207,450			
11	1465.1 Dwelling Equipment -- Non-expendable	\$25,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$50,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$25,000			
17	1499 Development Activities				
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$2,724,450			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$300,000			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P01250110 Replacement Housing Factor Grant No: CFE				2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OPERATIONS	Operations	1406.0		\$ 250,000				
ADMINISTRATION	Technical Salaries	1410.0		\$ 80,000				
	Employee Benefits	1410.0		20,000				
	Sundry Costs	1410.0		2,000				
	Legal	1410.0		50,000				
				\$ 152,000	\$0	\$0	\$0	
MANAGEMENT IMPROVEMENTS								
PHA-WIDE	Staff/Commisioner Training	1408.0		\$ 25,000				
PHA-WIDE	Elimination/Education Programs	1408.0		200,000				
PHA-WIDE	Community Policing Initiative - Security	1408.0		300,000				
PHA-WIDE	Software Updates	1408.0		15,000				
	Total Management Improvements			\$ 540,000	\$0	\$0	\$0	
FEES & COSTS								
	A & E Fees and Costs							
	A/E Fees-PHA Wide	1430.0		\$ 125,000				
	Mod Coordinator	1430.0		-				
	Inspections	1430.0		-				
				\$ 125,000	\$0	\$0	\$0	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
	Site Improvements-PHA Wide	1450.0		\$ 50,000				
	Site Improvements 12-4	1450.0		300,000				
	Oil Tank Removal 12-7	1450.0		50,000				
				\$ 350,000				

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P01250110 Replacement Housing Factor Grant No: CFE				2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Apartment Rehabilitation-PHA Wide	1460.0		\$ 47,450				
	Security Cameras-PHA Wide	1460.0		300,000				
	Asbestos Abatement-PHA Wide	1460.0		100,000				
	Elevator Upgrades 12-8	1460.0		400,000				
	Community Room Kitchen 12-8	1460.0		50,000				
	Community Room Kitchen 12-7A	1460.0		10,000				
	Roof Replacement 12-5	1460.0		200,000				
	Lobby Renovations	1460.0		100,000				
				\$ 1,207,450	\$0	\$0	\$0	
DWELLING EQUIPMENT								
PHA-WIDE	Ranges & Refrigerators	1465.1		\$ 25,000				
				\$ 25,000	\$0	\$0	\$0	
NON-DWELLING EQUIPMENT								
		1475.0		\$ 50,000				
DEMOLITION								
PHA-WIDE		1485.0		\$ -	\$0			
RELOCATION								
PHA-WIDE	Relocation Costs	1495.1		\$ 25,000	\$0			
MOD USED FOR DEVELOPMENT								
PHA-WIDE				\$ -	\$0	\$0	\$0	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Bayonne Housing Authority				Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Expenditure End Date	
PHA WIDE	9/15/2012		09/15/2014		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	2,174,450	2,174,450	2,174,450	2,174,450
C.	Management Improvements		450,000	450,000	450,000	450,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		100,000	100,000	100,000	100,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		2,724,450	2,724,450	2,724,450	2,724,450

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	Security		250,000	250,000	250,000	250,000
	Board of Education		200,000	200,000	200,000	200,000
	Administrative Fees		100,000	100,000	100,000	100,000
	A/E		100,000	100,000	100,000	100,000
	Site Work		400,000	400,000	200,000	
	Oil Tank Removal					
	Concrete Work				100,000	
	Drainage				200,000	
	Elevators		874,450	449,450	200,000	900,000
	Roofs		100,000	400,000	400,000	599,450
	Kitchens & Baths				400,000	250,000
	Security Cameras					
	Curtain Walls		625,000	700,000		
	Asbestos Abatement					
	Brick Work			450,000		
	Lobby Renovation					
	Storage Facility				499,450	250,000
	Ranges & Refrigerators		25,000	25,000	25,000	25,000
	Equipment		50,000	50,000	50,000	50,000

Annual Statement / Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39SO1250109 Replacement Housing Factor Grant:			Federal FY of Grant: 2009
Original Annual Statement X Performance and Evaluation Report for Period Ending: 12/31/09		Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1) Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	200,000.00	84,725.00	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	545,182.00	350,050.00	350,050.00	308,562.00
10	1460 Dwelling Structures	2,815,000.00	3,175,407.00	2,440,701.00	736,421.00
11	1465.1 Dwelling Equipment -- Non-expendable	50,000.00	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities	-	-	-	-
18a	1501 Collateralization Expenses or Debt Service Collateralization or Debt Service paid Via System of	-	-	-	-
18ba	9000 Direct Payment	-	-	-	-
19	1502 Contingency	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)	3,610,182.00	3,610,182.00	2,790,751.00	1,044,983.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
Date					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		NJ39SO1250109		Federal FFY of Grant:		2009
Housing Authority of the City of Bayoone		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories			Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION PHA WIDE		1410.0						
FEES & COSTS PHA WIDE	A/E Fees	1430.0		100,000.00	84,725.00	-	-	
	Physical Needs Assessment	1430.0		50,000.00	-	-	-	
	Energy Audit	1430.0		50,000.00	-	-	-	
				200,000.00	84,725.00	-	-	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
PHA WIDE	Landscaping Upgrades	1450.0		70,182.00	148,000.00	148,000.00	106,512.00	
	Curbs & Sidewalks	1450.0		75,000.00	202,050.00	202,050.00	202,050.00	
	Paving	1450.0		100,000.00	-	-	-	
NJ 12-3	Site Work	1450.0		100,000.00	-	-	-	
NJ 12-4	Site Work	1450.0		100,000.00	-	-	-	
	Energy Efficient Ext Lighting, Signage	1450.0		100,000.00	-	-	-	
				545,182.00	350,050.00	350,050.00	308,562.00	
DWELLING STRUCTURES								
PHA WIDE	Upgrade Security Cameras	1460.0		210,000.00	-	-	-	
	Upgrade Elevators	1460.0		250,000.00	-	-	-	
NJ 12-7/7A/8	Patio Doors	1460.0		250,000.00	-	-	-	
	Community Room/Common Area Renovations	1460.0		100,000.00	-	-	-	
NJ 12-8	Community Room/Common Area Renovations	1460.0		100,000.00	-	-	-	
	Apartment Entrance Doors	1460.0		50,000.00	481,877.00	481,877.00	116,125.00	
NJ 12-1 & 3	Interior Doors	1460.0		20,000.00	91,056.00	-	-	
	Upgrade Recycling Areas	1460.0		50,000.00	-	-	-	
PHA WIDE	Upgrades Smoke Alarm Systems	1460.0		100,000.00	51,650.00	-	-	
	Upgrade Standpipes & Fire Suppression Systems	1460.0		100,000.00	-	-	-	
	Upgrade Heating & Hot Water System	1460.0		75,000.00	592,000.00	-	-	
	Ventilation System Upgrades	1460.0		100,000.00	-	-	-	
PHA WIDE	Boiler Upgrades & Replacements	1460.0		200,000.00	1,163,524.00	1,163,524.00	620,296.00	
	Apartment Paint & Plaster Repairs	1460.0		75,000.00	-	-	-	
	Handicap Entrance	1460.0		95,000.00	-	-	-	
	Painting	1460.0		95,000.00	-	-	-	
NJ 12-7/7A	Curtain Wall & Bldg. Envelope Upgrades	1460.0		350,000.00	-	-	-	
	Upgrade Compactor Chutes	1460.0		75,000.00	-	-	-	
NJ 12-8	Apartment Entrance Doors	1460.0		300,000.00	-	-	-	
	Fire Escapes	1460.0		100,000.00	-	-	-	
PHA WIDE	Generator Upgrades	1460.0		100,000.00	795,300.00	795,300.00	-	
	Upgrade Sump Pumps	1460.0		20,000.00	-	-	-	
				2,815,000.00	3,175,407.00	2,440,701.00	736,421.00	
APPLIANCES								
PHA WIDE	Ranges & Refrigerators	1465.1		50,000.00	-	-	-	
				50,000.00	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: NJ39SO1250109			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
PHA-WIDE	3/18/2010			03/18/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: 3)**
Performance and Evaluation Report for Period Ending:12/31/09 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision # 2	Revision # 3	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$494,494	\$505,685	\$505,685	\$505,685
4	1410 Administration	\$124,765	\$153,715	\$153,715	\$124,765
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$166,341	\$155,150	\$155,150	\$135,710
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$2,047,115	\$2,018,165	\$2,018,165	\$2,017,645
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,832,715	\$2,832,715	\$2,832,715	\$2,783,805
22	Amount of line 20 Related to LBP Activities				\$692,000
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$250,000	\$250,000	\$250,000	\$250,000
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant No:				2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
ADMINISTRATION	Technical Salaries	1410.0		\$92,408	\$121,358	\$121,358	\$92,408		
	Employee Benefits	1410.0							
	Sundry Costs	1410.0							
	Legal	1410.0		\$32,357	\$32,357	\$32,357	\$32,357		
				\$124,765	\$153,715	\$153,715	\$124,765		
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0					
	Maintenance Training								
	Estimating /Scheduling	1408.0		\$0					
	Staff Management	1408.0		\$0					
	Computer Proficiency	1408.0		\$0					
	Resident Initiatives								
	Agency Resident Initiatives	1408.0		\$0					
	Tenant Council Training	1408.0		\$0					
	Resident Security Program								
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$145,906	\$145,906	\$145,906	\$145,906		
	Community Policing Initiative - Security	1408.0		\$348,588	\$359,779	\$359,779	\$359,779		
					\$494,494	\$505,685	\$505,685	\$505,685	
	Fleet Replacement & Acquisition	1475.0							
	A & E Fees and Costs								
	A/E Fees	1430.0		\$132,111	\$120,920	\$120,920	\$101,480		
Mod Coordinator	1430.0								
Inspections	1430.0		\$34,230	\$34,230	\$34,230	\$34,230			
				\$166,341	\$155,150	\$155,150	\$135,710		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
NJ12-1/2/3/4	Stairtreds	1460.0	100%	\$152,800	\$152,800	\$152,800	\$152,280	
	Access Controls	1460.0	100%	\$207,500	\$178,550	\$178,550	\$178,550	
	Boiler Repairs	1460.0	100%	\$86,650	\$86,650	\$86,650	\$86,650	
	Steamlines	1430.0	100%	\$0				
					\$446,950	\$418,000	\$418,000	\$417,480
NJ12-5 Kill Van Kull	Electric	1460.0	100%	\$6,919	\$6,919	\$6,919	\$6,919	
		1460.0	100%	\$0				
		1430.0	100%	\$0				
					\$6,919	\$6,919	\$6,919	\$6,919
NJ12-3 Centerville Gardens	Roofs	1460.0	100%	\$0				
NJ12-8-Back Bay	Waterproofing	1460.0		\$384,000	\$384,000	\$384,000	\$384,000	
				\$0				
				\$0				
				\$384,000	\$384,000	\$384,000	\$384,000	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b	Site Work	1460.0	100%	\$0	\$0			
NJ12-7/7a	Chimney Repairs	1460.0	100%	\$31,275	\$31,275	\$31,275	\$31,275	
	Balcony Repairs	1460.0	100%	\$425,000	\$425,000	\$425,000	\$425,000	
				\$456,275	\$456,275	\$456,275	\$456,275	
NJ12-5/6b	Windows	1460.0	100%	\$0	\$0	\$0	\$0	
Authority-Wide Programs	Windows-12-7,7a,9	1460.0	100%	\$692,000	\$692,000	\$692,000	\$692,000	
	Water Heaters	1460.0	100%	\$60,971	\$60,971	\$60,971	\$60,971	
	Elevators	1460.0	100%	\$0	\$0	\$0	\$0	
	Office Equipment	1475.0	100%					
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
NJ12-4 LaTourette Gardens	Jun-08			Jun-10			
NJ12-5 Kill Van Kull Gardens	Jun-08			Jun-10			
NJ12-6A Pamrapo Gardens Annex	Jun-08			Jun-10			
NJ12-7 Constable Hook Village	Jun-08			Jun-10			
NJ12-7A Kill Van Kull Gardens Annex	Jun-08			Jun-10			
NJ12-8 Back Bay Gardens	Jun-08			Jun-10			
NJ12-9 Scattered Sites	Jun-08			Jun-10			
Authority-Wide Programs	Jun-08			Jun-10			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant:	Federal FY of Grant: 2007
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Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/09	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:1) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$450,000	\$516,067	\$516,067	\$516,067
4	1410 Administration	\$90,000	\$155,355	\$155,355	\$84,601
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000	\$313,892	\$313,892	\$141,772
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$1,900,588	\$1,605,274	\$1,605,274	\$1,072,137
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,590,588	\$2,590,588	\$2,590,588	\$1,814,577
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$250,000	\$250,000	\$250,000	\$250,000
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
ADMINISTRATION	Technical Salaries	1410.0		\$40,000	\$107,417	\$107,417	\$36,663		
	Employee Benefits	1410.0		\$10,000	\$0				
	Sundry Costs	1410.0		\$0					
	Legal	1410.0		\$40,000	\$47,938	\$47,938	\$47,938		
				\$90,000	\$155,355	\$155,355	\$84,601		
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0					
	Maintenance Training								
	Estimating /Scheduling	1408.0		\$0					
	Staff Management	1408.0		\$0					
	Computer Proficiency	1408.0		\$0					
	Resident Initiatives								
	Agency Resident Initiatives	1408.0		\$0					
	Tenant Council Training	1408.0		\$0					
	Resident Security Program								
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$200,000	\$227,595	\$227,595	\$227,595		
	Community Policing Initiative - Security	1408.0		\$250,000	\$288,472	\$288,472	\$288,472		
					\$450,000	\$516,067	\$516,067	\$516,067	
	Fleet Replacement & Acquisition	1475.0							
	A & E Fees and Costs								
	A/E Fees	1430.0		\$115,000	\$313,892	\$313,892	\$141,772		
Mod Coordinator	1430.0		\$0						
Inspections	1430.0		\$35,000	\$0	\$0	\$0			
				\$150,000	\$313,892	\$313,892	\$141,772		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHYSICAL IMPROVEMENT COSTS									
NJ12-1/2/3/4	Fire Escapes	1460.0	100%	\$100,000	\$0	\$0			
		1460.0	100%		\$0				
		1460.0	100%		\$0				
		1430.0	100%	\$0	\$0				
				\$100,000	\$0				\$0
NJ12-5 Kill Van Kull		1460.0	100%	\$0	\$0	\$0			
		1460.0	100%	\$0	\$0				
		1430.0	100%	\$0	\$0				
				\$0	\$0				\$0
NJ12-3 Centerville Gardens		1460.0	100%	\$0	\$0				
				\$0	\$0				
NJ12-8-Back Bay	Handicap Apt. Conversion Ground Floor Renovation	1460.0		\$725,000	\$773,274	\$773,274	\$773,274		
		1460.0		\$0	\$315,000				\$315,000
				\$0	\$0				
				\$0	\$1,088,274				\$1,088,274

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b	Kitchens/Baths	1460.0	100%	\$517,000	\$517,000	\$517,000	\$214,263	
				\$517,000	\$517,000			
NJ12-7/7a		1460.0	100%		\$0			
		1460.0	100%	\$0	\$0	\$0		
					\$0	\$0	\$0	\$0
NJ12-9	Apartment Doors	1460.0	100%	\$358,000	\$0			
				\$358,000	\$0	\$0	\$0	\$0
Authority-Wide Programs	Access Controls	1460.0	100%	\$0	\$0	\$0		
	Site Work	1460.0	100%	\$200,588	\$0	\$0		
		1460.0	100%	\$0	\$0	\$0	\$0	
	Office Equipment	1475.0	100%	\$0				\$0
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
NJ12-4 LaTourette Gardens	Sep-09			Sep-11			
NJ12-5 Kill Van Kull Gardens	Sep-09			Sep-11			
NJ12-6A Pamrapo Gardens Annex	Sep-09			Sep-11			
NJ12-7 Constable Hook Village	Sep-09			Sep-11			
NJ12-7A Kill Van Kull Gardens Annex	Sep-09			Sep-11			
NJ12-8 Back Bay Gardens	Sep-09			Sep-11			
NJ12-9 Scattered Sites	Sep-09			Sep-11			
Authority-Wide Programs	Sep-09			Sep-11			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant:	Federal FY of Grant: 2008
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Original Annual Statement Performance and Evaluation Report for Period Ending:12/31/09	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: 2) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision #1	Revision #2	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$500,000	\$450,000	\$200,000	
4	1410 Administration	\$259,058	\$229,500	\$58,943	\$16,500
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000	\$74,586	\$74,586	\$14,418
8	1440 Site Acquisition				
9	1450 Site Improvement	\$453,491	\$84,849	\$84,849	
10	1460 Dwelling Structures	\$1,340,588	\$1,864,202	\$52,360	\$15,856
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,703,137	\$2,703,137	\$470,738	\$46,774
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$300,000	\$300,000		
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION	Technical Salaries	1410.0		\$150,000	\$95,000	\$9,443		
	Employee Benefits	1410.0		\$69,058	\$0			
	Inspections	1410.0		\$0	\$85,000			
	Legal	1410.0		\$40,000	\$49,500	\$49,500	\$16,500	
				\$259,058	\$229,500	\$58,943	\$16,500	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0				
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0	\$0			
	Computer Proficiency	1408.0		\$0	\$0			
	Resident Initiatives			\$0				
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
	Resident Security Program			\$0				
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$200,000	\$200,000	\$200,000		
	Community Policing Initiative - Security	1408.0		\$300,000	\$250,000			
				\$500,000	\$450,000	\$200,000	\$0	
	Fleet Replacement & Acquisition	1475.0						
	A & E Fees and Costs							
	A/E Fees	1430.0		\$115,000	\$74,586	\$74,586	\$14,418	
	Mod Coordinator	1430.0		\$0	\$0			
				\$25,000				
				\$140,000	\$74,586	\$74,586	\$14,418	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:			2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
PHA WIDE	Parking Lot Repaving/Site Work	1450.0		\$453,491	\$84,849	\$84,849		
				\$0	\$0			
				\$0	\$0			
				\$453,491	\$84,849	\$84,849	\$0	
PHA WIDE	Elevator Upgrades	1460.0		\$100,000	\$100,000			
	Rooftop Vents (6Sites)	1460.0		\$0	\$105,000			
	Access Controls	1460.0		\$700,000	\$52,390			
	Lead paint Abatement	1460.0		\$0	\$52,360	\$52,360	\$15,856	
				\$800,000	\$309,750	\$52,360	\$15,856	
NJ12-1/4	Fire Escapes	1460.0		\$0	\$109,000			
NJ12-1/4	Traps & Valves	1460.0		\$0	\$324,000			
	Patio Doors	1460.0		\$250,000	\$210,450			
NJ12-8-Back Bay	Balcony Doors	1460.0		\$0	\$425,000			
NJ12-7A & 8	Fire Alarms	1460.0		\$290,588	\$34,000			
NJ12-6A & B	Upgrade Steam Lines	1460.0		\$0	\$112,500			
NJ12-2 & 4	Interior Doors	1460.0		\$0	\$248,558			
NJ12-1 & 3	Interior Doors	1460.0		\$0	\$90,944			
				\$540,588	\$1,554,452	\$0	\$0	
NJ12-9				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
Authority-Wide Programs								
	Office Equipment	1475.0						

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250108 Replacement Housing Factor No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised #1	Actual	Original	Revised #1	Actual		
NJ12-4 LaTourette Gardens	6/12/2010			6/12/2011				
NJ12-5 Kill Van Kull Gardens	6/12/2010			6/12/2011				
NJ12-6A Pamrapo Gardens Annex	6/12/2010			6/12/2011				
NJ12-7 Constable Hook Village	6/12/2010			6/12/2011				
NJ12-7A Kill Van Kull Gardens Annex	6/12/2010			6/12/2011				
NJ12-8 Back Bay Gardens	6/12/2010			6/12/2011				
NJ12-9 Scattered Sites	6/12/2010			6/12/2011				
Authority-Wide Programs	6/12/2010			6/12/2011				