PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: Housing Authority of the City of Elizabeth
ELIZABETH PHA Code: NJ003

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): _____

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 1299 Number of HCV units: 1103

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: the Mission of the Housing Authority of the City of Elizabeth is to provide and facilitate the availability of decent and affordable housing in a safe and secured living environment, improve neighborhoods, and the quality of life for low- and moderate income residents throughout the city of Elizabeth. In order to fulfill this mission the Elizabeth Housing Authority must preserve its aging stock through timely maintenance and modernization of our developments. While continuing this effort we have made customer care a top priority thereby providing outstanding, efficient, compassionate service to the residents.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

See attachment No. #1 and No. #2

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a) Capital Fund Annual Statements Performance and Evaluation Reports for 2009 submitted September 2009 for both Capital Fund programs and Replacement Housing Factor Program. Additionally ARRA competitive and non-competitive Annual Statements Performance and Evaluation Reports were submitted April 2009 and finalized March 2010 meeting all required obligation deadlines. Section 3 Policy Manual and Procurement Policy Manuals have been updated incorporating ARRA regulations. See Attached documents.

(b) Specific Locations: HACE Main Office 688 Maple Avenue, Elizabeth N.J. 07202; Farley Towers 33 Cherry St. Eli. NJ. 07208; Ford-Leonard Towers 69 Division St. Eliz. NJ.07206; O'Donnell-Dempsey Towers 632 Salem Ave. Eliz. NJ. 07208

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

See Attachment No. # 3

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing

See Attachment No. #4

8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. *See Attachment No. #5*
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. *See Attachment No. 6*

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** *See Attachment No. 6*
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" *Attachment No. 7*

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, ***Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Attachment No. 1

5.2

Goals and Objectives: Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-year Plan.

A. HUD Strategic Goal: Increase the availability of decent, safe and affordable housing

1. Increase the availability of decent, safe and affordable housing over the next five years.

2. Leverage public and private funds to create additional housing opportunities by:
   a. Review and assess the relationships between the Housing Authority of the City of Elizabeth (HACE) and all affiliated non-profit organizations in an effort to develop additional affordable units;
   b. Identify appropriate grant opportunities to develop additional affordable units;
   c. Identify other public housing funds to create additional housing opportunities-identify other public and/or private funds to leverage HUD grant funds;
   d. Acquire or build units/developments to increase the number of affordable housing units.
   e. HACE will make extensive use of LIHTC program (4% or 9% credits) to rehabilitate and/or construct new rental affordable units and public housing income eligible units.

3. To continue to address all aspects of Project-Based Asset Management Systems.
   a. Keep Board of Commissioners apprised of all progress, activities, impact and regulatory changes imposed upon HACE's operations.
   b. Address levels of training needs required by staff
   c. Continue to improve the automated and computerized systems.

4. To develop plans and implementation strategies for the use of HACE's Replacement Housing Factor Funds (RHF).

5. To continue to look for opportunities to manage and maintain other properties in the City of Elizabeth surrounding communities.
   a. Utilize HACE's expertise in the area of property management in both Public Housing and Non-Public Housing venues.
   b. Gain Tax Credit education and certifications necessary for assisting with HOPE VI and future PHA site management projects.

6. To continue to seek sources of other funding for the Housing Authority necessary to improve living standards of existing projects and revitalize neighborhoods with new development projects.

   a. Energy Performance contracting to leverage outside resources enabling the Authority to make energy-efficient capital improvements while saving money in utility costs.
   b. Tax Credit Programs
   c. Utilize Competitive 2009 ARRA grant award of $500,000.00 toward development of new Mixed-Used Senior project toward LEED certification process.

7. Reduce Public Housing Vacancies
   a. Maintain a minimum of 97% occupancy rate.
   b. Achieve and maintain vacant unit turnover at or below 14 days.
   c. Improve housing management monitoring and internal reporting tools to maintain a high-level of accountability, implementing timely tracking, scheduling, and follow-up for rent-collection affords, vacancy turnover management and new leases.

8. Apply for Additional Section 8 Vouchers and available funding
   a. HACE will aggressively seek any grant funding available through the Section 8 program in order to provide additional housing promoting housing choices and targeting community needs.
   b. HACE will continue to maintain the 3 Shelter-Plus-Care Programs providing assistance to individuals and families who are non-elderly and homeless.
   c. HACE will continue to work with the state and local agencies in providing necessary tenant-based and project-based subsidy programs.

9. Improve the quality of the current portfolio of public housing units via 2009 (ARRA) non-competitive Stimulus grant awards totals $4,333,284.00 and completive funds of $1,888,000.00.
   a. Replace Heating Systems at two public housing projects; one family site consisting of 15 buildings replacing out-dated 30 year old boiler system with state of the art energy efficient system, and one senior building – converting electric heat system to gas system (a total of 549 units).
   b. Kitchen renovations to be completed at two senior buildings totals 221 units, incorporating energy star items and recycled products.

B. HUD Strategic Goal: Improve Community quality of life and economic vitality

1. Improve Community quality of Life of economic vitality
   a. Enhance resident and community development initiatives through resident councils, resident training, and utilization of Community Service requirements.
   b. HACE will establish a formal internship or entry-level employment opportunity program for qualified residents in accordance with the Section 3 guidelines and provide training and career development opportunities.

c. Implement and assess measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
d. Implement measures to promote income mixing in public housing assuring access for lower-income development via HOPE VI sites.
e. Implement public housing security improvements and continue to expand relationship with Public Safety.

C. HUD Strategic Goal: Promote Self-Sufficiency and Asset Development of Families

1. To re-energize services provided to HACE's resident populations.
   a. Contract with outside agencies to provide assisted living services programs to improve quality of life for residents HACE's Senior buildings.
   b. Provide After-School Youth programs directly on-site utilizing HACE"s existing faculties.
   c. Continue providing services at 158 First Street in support of self-sufficiency programs; i.e. computer lab training, resume preparation assistance, GED, day-care, transportation, etc.

D. HUD Strategic Goal: Ensure Equal Opportunity in Housing for All Americans

1. HACE will ensure equal opportunity and affirmatively further fair housing initiatives throughout development of an internal and external panel to evaluate and monitor HACE's policies and procedures.
   a. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
   b. Undertake affirmative measure to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex familial status, and disability.
   c. Undertake affirmative measure to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Attachment No. 2

5.2 include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-year plan.

One of HUD's strategic goals is that of to increase the availability of decent , safe, and affordable housing. As part of this vision, HACE was fortunate to have been awarded a HOPE VI grant that enabled HACE to revitalize An entire neighborhood. Two severely distress public housing sites totaling 655 units were torn down and replaced with townhouse style units and one mid-rise senior building. HACE followed a philosophy of cooperation and met continuously with all the stakeholders in the process, including HACE Board of Commissioners, residents, members of the public, city officials, and developers to enlist the interest and good will of everyone in a collaborative spirit. The HACE revitalization program actively sought out to retain original residents and provide an improved sense of community. The impact upon the community has been profound. The initial grant of @29 million was supplemented with an additional $93 million raised from other sources, such as low-income tax-credits, state re-development resources, and Brownfield remediation funds. HACE was able to retain 66% of the original resident population on the original public housing footprint while the remainder relocated with newly distributed Section 8 Vouchers. Promoting income-mixing was key in the site developments for this new community. As with any Tax-Credit project, families from varying income ranges within the state affordable housing guidelines were sought after resulting in expanded opportunities for public housing income eligible residents.

By changing the aesthetics, layout, and cohesiveness of the neighborhood, the physical reconstruction caused a substantial increase in property values in the immediate Elizabethport neighborhood. Additionally infrastructure improvements furthered the cause combining to demonstrate an increase in property values by over $15 million.

While the "bricks and mortar" aspects of program were progressing $3 million of the grant was allocated to Community Supportive Services. These funds were used to assist residents with the transition from public housing into a more private style of housing provision, and to assist them with job-training and educational services. HACE was able to enlist the services of many existing service providers in the area and provided such critical items as day care, job-training and placement, educational services, business development, substance abuse treatment, after-school recreation, transportation, health care, and homeownership counseling. In addition HACE established an adult high school and a computer learning network. Residents were trained for Construction trades and employed during the reconstruction process. The after-school Arts program, reached well over 100 children had estimated benefits of

almost $60,000.00 for the children enrolled and almost $80,000.00 in benefits for the community at large.

Many of the management functions resulting from the realignment of developments from the HOPE VI program and new management companies HACE contracted to work with enabled HACE to readily transition into Project-Based Management. HACE decentralized many of its existing departments and adopted a more streamlined system for business, modeled after the private sector. HACE successfully met its Year -One obligation and has since continued maintaining operations in this fashion. Many resulting improvements have assisted HACE in the gathering of data, to improved monitoring reports, fiscal awareness from mid-level management levels, and improvement in the level of services delivered to the residents . PHAS and SEMAP scores have consistently rated HACE as a "High Performer".

Attachment No. 3

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and project-Based Vouchers.

The Status of the HOPE VI revitalization grant is as follows: The Elizabethport neighborhood has been revitalized with over $180 million dollars of public and private investment. A total of 655 units were demolished and 557 units newly built are 100 percent occupied. A community center was built for the neighborhood residents for social and educational gatherings while a Community Resource Center provides a locale for computer lab training and office space for case management for the self-sufficiency case workers. All self-sufficiency goals identified in the CSS plan have been successfully completed as well. HACE maintains and supports the Neighborhood Arts and After-School Program serving a total of 80 youth daily. HACE has initiated and processed all the necessary close-out procedures in early Fall 2009 for the HOEP VI Program and is awaiting final approvals from HUD.

HACE is currently engaged in several mixed-finance activities:

(1) 205 First Street Senior Citizen Development, a 30 unit building with 10 ACC units. Financing for this development has been secured through use of Replacement Housing Factor Funds and NJHMFA Agency allocation of Low –Income Housing Tax-Credits.

(2) HACE and Community Investment Strategies, a developer, have repositioned with HUD approval, the Waters Edge Development from a homeownership project to a rental project as a result of the recent economic conditions. An April 2009 funding cycle for tax credits was awarded to developer.

(3) HACE in conjunction with Community Investment Strategies will be allocating a percentage of its second increment of Replacement Housing Factor Funds toward the new construction of a severely distressed section 8 project-based housing community located in the Westminster section of Elizabeth. These monies along with NJHMFA tax credits will be used to develop new affordable units inclusive of PHA eligible units that HACE will administer.

(4) HACE, with Community Access Unlimited has applied for Section 8 program funds for homeless youth aging out of foster care; 15 slots have been requested and approval is pending notification sometime in June 2010.

(5)HACE has implemented its project-based voucher program partnering with Bridgeway Housie to provide assistance to mental health consumers (under New Jersey division of Mental Health Services Home to recovery Initiatives) a total of 15 vouchers have been set-aside whereby Bridgeway will provide 24 hour/7day week care for individuals who meet the general criteria established.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority City of Elizabeth	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$ 160,000.00			
3	1408 Management Improvements	$ 431,603.00			
4	1410 Administration (may not exceed 10% of line 21)	$ 256,906.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$ 102,600.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	$ 30,000.00			
10	1460 Dwelling Structures	$ 655,558.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	$ 381,000.00			
13	1475 Non-dwelling Equipment	$ 501,400.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

DRAFT

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority City of Elizabeth	**Grant Type and Number** Capital Fund Program Grant No: NJ Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$ 50,000.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$2,569,067.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority City of Elizabeth	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Management Improvements		1408						
	Resident Training			$100,000				
	Family Site Security			$ 85,603				
	Senior Site Security			$120,000				
	Resident Social Program			$ 37,000				
	Computerization			$ 36,000				
	Common Area clean-up Program			$ 20,000				
	Staff Training			$ 33,000				
	Total			$ 431,603				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority City of Elizabeth	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP #1 NJ 3-1 Mravalg Manor	fees/costs	1430		$ 51,000				
	New Kitchens phase II	1460	90	$ 655,558				
	Replace Landscape plants	1450		$ 30,000				
AMP #2 NJ 3-4 Farley Towers	Upgrade Emergency Generators	1470		$ 156,400				
	Upgrade Lobby	1470		$ 100,000				
	Fees/Costs	1430		$ 18,000				
AMP #2 NJ 3-5 Kennedy Arms	Upgrade Emergency Generators	1470		$ 115,000				
	Upgrade Lobby	1470		$ 97,000				
	Fees/costs	1430		$ 14,600				
AMP #3 NJ 3-6 Ford Leonard Towers	Upgrade Emergency Generator	1470		$ 115,000				
	Upgrade Lobby	1470		$ 92,000				
	Fees/costs	1430		$ 15,000				
AMP #4 NJ 3-8 O'Donnell Dempsey	Upgrade Emergency Generator	1470		$ 115,000				
	Upgrade Lobby	1470		$ 92,000				
	Fees/costs	1430		$ 15,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority City of Elizabeth | **Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP #1 NJ 3-1 Mravalg Manor					
fess/costs	2-01-11				
New Kitchens Phase II	1-01-12				
Replace Landscape Plants	1-01-12				
AMP #2 NJ 3-4 Farley Towers					
Upgrade Emerg. Gen.	3-01-11				
Upgrade Lobby	4-01-11				
fees/costs	1-01-11				
AMP #2 NJ 3-5 Kennedy Arms					
Upgrade Emerg. Gen.	3-01-11				
Upgrade Lobby	4-01-11				
fees/costs	1-01-11				
AMP #3 NJ 3-6 Ford Leonard Towers					
Upgrade Emerg. Gen.	3-01-11				
Upgrade Lobby	4-01-11				
fees/cost.	1-01-11				

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority City of Elizabeth					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP #4 NJ 3-8 O'Donnell Dempsey					
Upgrade Emerg. Gen.	4-01-11				
Upgrade Lobby	3-01-11				
fees/costs.	1-01-11				

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number **Housing Authority City of Elizabeth**			Locality (City/County & State) **Elizabeth, Union County, NJ**		**X Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	$ 1,293,347.00	$ 1,368,347.00	$ 400,000.00	$1,484,448.00
C.	Management Improvements		$ 431,603.00	$ 431,603.00	$ 431,603.00	$ 431,603.00
D.	PHA-Wide Non-dwelling Structures and Equipment		$ 135,000.00	$ 165,000.00	$1,023,347.00	$ 93,899.00
E.	Administration		$ 256,906.60	$ 256,906.60	$ 256,906.60	$ 256,906.60
F.	Other		$ 210,000.00	$ 125,000.00	$ 215,000.00	$ 80,000.00
G.	Operations		$ 160,000.00	$ 140,000.00	$ 160,000.00	$ 140,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		$2,569,067.00	$2,569,067.00	$2,569,067.00	$2,569,067.00
L.	Total Non-CFP Funds					
M.	Grand Total		$2,569,067.00	$2,569,067.00	$2,569,067.00	$2,569,067.00

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Part I: Summary (Continuation)

PHA Name/Number Housing Authority City of Elizabeth			Locality (City/county & State) Elizabeth, Union County, NJ		**X Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY__2009___ _	Work Statement for Year 2 FFY _____2010_____	Work Statement for Year 3 FFY _2011_____	Work Statement for Year 4 FFY__2012_____	Work Statement for Year 5 FFY __2013_____
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010__	Work Statement for Year ___2011_____ FFY ____2____			Work Statement for Year: _2012_____ FFY ____3____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP #1 Mravlag Manor			AMP #1 Mravlag Manor		
	Fees & Costs		$ 130,000.00	Fees & Costs		$ 60,000.00
	Upgrade Kitchens phase III	141 Units	$1,102,399.00	Community Room Upgrades		$ 165,000.00
	Replace Play Equip.		$ 40,000.00	Replace Basement Entrance Doors		$ 194,000.00
	AMP #2 Farley Towers			AMP #2 Farley Towers		
	Upgrade Community Room/Kitchen		$ 100,000.00	Upgrade Kitchens Phase I	179 Units	$1,000,448.00
	Electrical Upgrades Main Breaker		$ 40,000.00	Fees & Costs		$ 15,000.00
	Repave Parking Areas		$ 90,948.00			
	Fees & Costs		$ 30,000.00	AMP #2 Kennedy Arms		
	AMP #2 Kennedy Arms					
	Upgrade Sprinkler Heads		$ 35,000.00	AMP #3 Ford Leonard Towers		
	Electrical Upgrades		$ 20,000.00	Masonry Repairs Phase I		$ 123,899.00
	AMP #3 Ford Leonard Towers					
	AMP #4 O'Donnell Dempsey			AMP #4 O'Donnell Dempsey		
				Masonry Repairs Phase I		$ 50,000.00
	Subtotal of Estimated Cost		$ 1,588,347.00	Subtotal of Estimated Cost		$ 1,608,347.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010__	Work Statement for Year ___2013_____ FFY ____4____			Work Statement for Year: __2014_____ FFY ____5____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP #1 Mravlag Manor			AMP #1 Mravlag Manor		
	Fees & Costs		$ 70,000.00	Fees & Costs		$ 30,000.00
	New Heat Hot Water System Phase II		$ 500,000.00	Replace Apartment Windows		$ 956,899.00
				Masonry Restoration		$ 300,000.00
	AMP #2 Farley Towers			AMP #2 Farley Towers		
	Upgrade Kitchens Phase II	70 units	$ 400,000.00			
	Fees & Costs		$ 95,000.00			
	AMP #2 Kennedy Arms			AMP #2 Kennedy Arms		
	Upgrade Elevators		$ 153,347.00			
	Elec. Upgrades/Main Breaker		$ 60,000.00			
	Repave Parking Areas		$ 50,000.00			
	AMP #3 Ford Leonard			AMP #3 Ford Leonard		
				Replace Main Water Lines & Interior Sewer Lines		$ 93,899.00
	Elec. Upgrades/Indiv. Meters		$ 150,000.00			
	Masonry Repairs Phase II		$ 100,000.00			
	AMP #4 O'Donnell Dempsey			AMP #4 O'Donnell Dempsey		
	Rep. Master Antenna		$ 10,000.00	Upgrade Bathrooms Phase I	45 Units	$ 227,549.00
	Subtotal of Estimated Cost		$ 1,588,347.00	Subtotal of Estimated Cost		$ 1,608,347.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2		Work Statement for Year: 2013 FFY 3	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	**AMP #1 Mravlag Manor**		AMP #1 Mravlag Manor	
	Resident Training	$ 100,000.00	Resident Training	$ 100,000.00
	Family Site Security	$ 85,603.00	Family Site Security	$ 85,603.00
	Resident Social Program	$ 10,000.00	Resident Social Program	$ 10,000.00
	Computerization	$ 12,000.00	Computerization	$ 12,000.00
	Common Area Clean-up Program	$ 20,000.00	Common Area Clean-up Program	$ 20,000.00
	Staff Training	$ 15,000.00	Staff Training	$ 15,000.00
	AMP #2 Farley Towers/Kennedy Arms		**AMP #2 Farley Towers/Kennedy Arms**	
	Senior Site Security	$ 60,000.00	Senior Site Security	$ 60,000.00
	Resident Social Program	$ 9,000.00	Resident Social Program	$ 9,000.00
	Computerization	$ 8,000.00	Computerization	$ 8,000.00
	Staff Training	$ 8,000.00	Staff Training	$ 8,000.00
	AMP # 3 Ford Leonard		**AMP # 3 Ford Leonard**	
	Senior Site Security	$ 30,000.00	Senior Site Security	$ 30,000.00
	Resident Social Program	$ 9,000.00	Resident Social Program	$ 9,000.00
	Computerization	$ 8,000.00	Computerization	$ 8,000.00
	Staff Training	$ 5,000.00	Staff Training	$ 5,000.00
	AMP # 4 O'Donnell Dempsey		**AMP # 4 O'Donnell Dempsey**	
	Senior Site Security	$ 30,000.00	Senior Site Security	$ 30,000.00
	Resident Social Program	$ 9,000.00	Resident Social Program	$ 9,000.00
	Computerization	$ 8,000.00	Computerization	$ 8,000.00
	Staff Training	$ 5,000.00	Staff Training	$ 5,000.00
	Subtotal of Estimated Cost	**$ 431,603.00**	Subtotal of Estimated Cost	**$ 431,603.00**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 4		Work Statement for Year: 2014 FFY 5	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	**AMP #1 Mravlag Manor**		**AMP #1 Mravlag Manor**	
	Resident Training	$ 100,000.00	Resident Training	$ 100,000.00
	Family Site Security	$ 85,603.00	Family Site Security	$ 85,603.00
	Resident Social Program	$ 10,000.00	Resident Social Program	$ 10,000.00
	Computerization	$ 12,000.00	Computerization	$ 12,000.00
	Common Area Clean-up Program	$ 20,000.00	Common Area Clean-up Program	$ 20,000.00
	Staff Training	$ 15,000.00	Staff Training	$ 15,000.00
	AMP #2 Farley Towers/Kennedy Arms		**AMP #2 Farley Towers/Kennedy Arms**	
	Senior Site Security	$ 60,000.00	Senior Site Security	$ 60,000.00
	Resident Social Program	$ 9,000.00	Resident Social Program	$ 9,000.00
	Computerization	$ 8,000.00	Computerization	$ 8,000.00
	Staff Training	$ 8,000.00	Staff Training	$ 8,000.00
	AMP # 3 Ford Leonard		**AMP # 3 Ford Leonard**	
	Senior Site Security	$ 30,000.00	Senior Site Security	$ 30,000.00
	Resident Social Program	$ 9,000.00	Resident Social Program	$ 9,000.00
	Computerization	$ 8,000.00	Computerization	$ 8,000.00
	Staff Training	$ 5,000.00	Staff Training	$ 5,000.00
	AMP # 4 O'Donnell Dempsey		**AMP # 4 O'Donnell Dempsey**	
	Senior Site Security	$ 30,000.00	Senior Site Security	$ 30,000.00
	Resident Social Program	$ 9,000.00	Resident Social Program	$ 9,000.00
	Computerization	$ 8,000.00	Computerization	$ 8,000.00
	Staff Training	$ 5,000.00	Staff Training	$ 5,000.00
	Subtotal of Estimated Cost	**$ 431,603.00**	Subtotal of Estimated Cost	**$ 431,603.00**

Attachment No .6

9.0 Housing Needs:

There continues to be a demonstrated need for Public housing units within the jurisdiction of the Housing Authority of the City of Elizabeth as demonstrated by the tables below.

HACE serves over 2400 families under its Public housing and Section 8 Rental Assistance programs.

Table 1 represents current occupied units currently subsidized by HACE; while Table 2 represents current waiting list for PHA and Section 8.

Table 1

HOUSING PROGRAMS	UNITS	VOUCHERS
PUBLIC HOUSING	1299	
SECTION 8 VOUCHERS		1103
TOTAL	1299	1103

Table 2

Public Housing Waiting List	1341
Section 8 Waiting List	2500
Total	3841

9.1 Strategy for Addressing Housing Needs:

In conjunction with the City of Elizabeth's Consolidated Plan, HACE will employ effective maintenance and management policies to minimize the number of public housing units in off-line status, reduce the number of vacated public housing units, and the time to renovate and make units readily available for occupancy. HACE will utilize Replacement Housing Factor Funds to replenish any loss of public housing units due to demolition or mixed-finance developments.

HACE will continue to improve the quality of life and economic vitality of its developments and area neighborhoods by bringing higher income public housing households into lower income communities, promoting income-mixing to strengthen the economic health of each development.

HACE will continue to enhance its security measures at each development. Applicant screening and lease enforcement practices strictly adhered to as is dictated in the Admission and Occupancy Policy. In addition, daily/nightly walking patrols will continue to be assigned to each of the sites. Surveillance equipment linked directly to the police department will provide immediate access and information. This 24 hour a day monitoring will improve the safety for all public housing residents and their families.

Insofar as a revitalization strategy, HACE will continue its aggressive and efficient use of Capital Fund Grant Monies and ARRA stimulus funds to improve the buildings and site conditions. Through a comprehensive physical needs assessment and recent Energy Audit, HACE will continue to evaluate all ACC properties and determine the best use of funds for improvements.

In conjunction with HACE's public housing strategies, HACE's Section 8 Administrative plan addresses landlord outreach, mobility counseling, and the voucher homeownership program as an additional expansion to assisting low-income families. Review of the payment standards and utility allowance schedules to maximize the number of households served and maintain budget authority for HACE.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OFTHE CITY OF ELIZABETH

Program/Activity Receiving Federal Grant Funding

2010-2014 ANNUAL/FIVE YEAR PLAN

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
WILLIAM D. JONES	EXECUTIVE DIRECTOR
Signature	**Date**
x William D. Jones	3/15/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:
[B] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[B] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[A] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[x] **Prime** [ ] **Subawardee**
Tier _____, *if known*:

Congressional District, *if known*: 4c

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:

Congressional District, *if known*:

6. Federal Department/Agency:
HUD

7. Federal Program Name/Description:
CAPITAL FUND
CFDA Number, *if applicable*: _____

8. Federal Action Number, *if known*:
N/A

9. Award Amount, *if known*:
$ N/A

10. a. Name and Address of Lobbying Registrant
(*if individual, last name, first name, MI*):
N/A

b. Individuals Performing Services (*including address if different from No. 10a*)
(*last name, first name, MI*):
N/A

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: William D. Jones
Print Name: WILLIAM D. JONES
Title: EXECUTIVE DIRECTOR
Telephone No.: 908-965-2400 Date: 3/15/2010

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

HOUSING AUTHROTY OF THE CITY OF ELIZABETH	NJ003
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	WILLIAM D. JONES	Title	EXECUTIVE DIRECTOR
Signature	William D. Jones	Date	03/15/2010

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF THE CITY OF ELIZABETH

Program/Activity Receiving Federal Grant Funding

2010-2014 ANNUAL/FIVE YEAR PLAN

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
WILLIAM D. JONES	EXECUTIVE DIRECTOR

Signature	Date (mm/dd/yyyy)
William D. Jones	3/15/2010

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, J. Christian Bollwage the Mayor of the City of ELizabeth certify that the Five Year and Annual PHA Plan of the Housing Authority of the City of Elizabeth is consistent with the Consolidated Plan of City of Elizabeth prepared pursuant to 24 CFR Part 91.

Signed / Dated by Appropriate State or Local Official

RESIDENT ADVISORY BOARD MEETING NOTES

Residents meet quarterly with Housing Authority staff to discuss pertinent issues. On March 2, 2010, in culmination of the past years meetings the main areas of concern were highlighted by the following Resident Advisory Board members:

Wynona Ancrum

Elizabeth Pollard

Marie Hearns

Clara Lockett

Cecelia Frazier

Lori Concepcion, HACE Rep.

Catherine Hart, Deputy Director

Specific goals were discussed throughout the year's meetings as well as how collaboratively we can achieve them. More services and programs for the senior citizens i.e. exercise classes, arts and crafts, computer literacy, and assisted living programs. HACE has already contacted an agency who through a contractual agreement will be able to provide many of these services inclusive in an assisted living program on a 24/7 day week program inclusive of health-related programs.

Security issues were as always of primary concern. A more visible police presence was requested at all sites to deter crime, specifically drug activity. In light of these discussions, new security systems have been installed at all four senior

projects. Additionally security cameras/surveillance equipment has been installed at the family project -12 cameras linked directly to police headquarters allowing for direct access to the site. Police patrols have not been reduced but will continue to be maintained as again the visibility issue is vital to securing the sites. Police responsiveness has also been touched upon; when residents call there has been apparent lag-time noted by the tenants. Senior staff members will discuss with Police Director and Elizabeth Police Dispatch department to alleviate this problem.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X *5-Year and/or* X *Annual PHA Plan for the PHA fiscal year beginning* 7/01/10 *hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HOUSING AUTHORITY OF ELIZABETH — NJ003
PHA Name — PHA Number/HA Code

X
____ Five-Year PHA Plan for Fiscal Years 2010____ - 2014
X
____ Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	EXECUTIVE DIRECTOR
WILLIAM D. JONES	Title
Signature William D. Jones	Date 03/15/2010

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R0035010-04	Federal FY of Grant: 2004

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	953,628.00	953,628.00	953,628.00	953,628.00
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	953,628.00	953,628.00	953,628.00	953,628.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		**Grant Type and Number** Capital Fund Program Grant No Replacement Housing Factor Grant No: NJ39R0035010-04					**Federal FY of Grant:** 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Development – Water's Edge		1499		953,628.00	953,628.00	953,628.00	953,628.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: Replacement Housing Factor No: NJ39R0035010-04	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	12/31/10	12/31/10		12/31/12	12/31/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R0035010-05	Federal FY of Grant: 2005

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,049,566.00	1,049,566.00	1,049,566.00	1,049,566.00
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	1,049,566.00	1,049,566.00	1,049,566.00	1,049,566.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: NJ39R0035010-05					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Development – Water's Edge		1499		1,049,566.00	1,049,566.00	1,049,566.00	1,049,566.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: Replacement Housing Factor No: NJ39R0035010-05	**Federal FY of Grant:** 2005

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	12/31/10	12/31/10		12/31/12	12/31/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: _____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ39P00350106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	326,371.70	326,371.70	326,371.70	303,896.70
	Management Improvements Hard Costs				
4	1410 Administration	211,720.50	211,720.50	211,720.50	211,720.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,859.50	24,859.50	24,859.50	7,958.50
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,418,253.30	1,409,253.30	1,409,253.30	1,353,562.32
11	1465.1 Dwelling Equipment—Nonexpendable	33,000.00	33,000.00	33,000.00	32,955.00
12	1470 Nondwelling Structures	74,000.00	83,000.00	83,000.00	83,000.00
13	1475 Nondwelling Equipment	29,000.00	29,000.00	29,000.00	28,999.98
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	2,117,205.00	2,117,205.00	2,117,205.00	2,022,093.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	144,371.70	144,371.70	144,371.70	144,371.70
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program Grant No: NJ39P00350106 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Consultant		1430		24,859.50	24,859.50	24,859.50	7958.50	Obligated
NJ3-1	Upgrade Bathrooms		1460		1,283,112.80	1,283,112.80	1,283,112.80	1,283,112.80	Obligated
NJ3-1	Upgrade Electric		1460		55,140.50	55,140.50	55,140.50	0.00	Obligated
NJ3-1	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-1	Paint apartments & common areas		1470		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-1	Replace Concrete/Landscaping		1470		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-1	Replace Basement Doors		1470		18,000.00	18,000.00	18,000.00	18,000.00	Obligated
NJ3-1	Maintenance Equipment		1475		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-4	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	6,957.00	Obligated
NJ3-4	Paint Hallways & Common Areas		1470		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-4	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	4,000.00	Obligated
NJ3-5	Upgrade Kitchens		1460		80,000.00	71,000.00	71,000.00	70,449.52	Obligated
NJ3-5	Replace Appliances		1465.1		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-5	Paint Hallways & Common Areas		1470		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-5	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
NJ3-6	Replace Appliances		1465.1		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-6	Security System		1470		0.00	9,000.00	9,000.00	9,000.00	Obligated
NJ3-6	Paint Hallways & Common Areas		1470		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-6	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
NJ3-8	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	6,998.00	Obligated
NJ3-8	Paint Apartments & Common Areas		1470		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-8	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	4,999.98	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program Grant No: NJ39P00350106 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide	Resident Training		1408		80,000.00	80,000.00	80,000.00	80,000.00	Obligated
PHA-Wide	Family Site Security		1408		44,371.70	44,371.70	44,371.70	44,371.70	Obligated
PHA-Wide	Senior Site Security		1408		100,000.00	100,000.00	100,000.00	100,000.00	Obligated
PHA-Wide	Apprenticeship Program		1408		60,000.00	60,000.00	60,000.00	60,000.00	Obligated
PHA-Wide	Resident Social Programs		1408		12,000.00	12,000.00	12,000.00	2,500.00	Obligated
PHA-Wide	Staff Training		1408		10,000.00	10,000.00	10,000.00	0.00	Obligated
PHA-Wide	Computer Upgrade		1408		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
PHA-Wide	Common Area Cleanup		1408		10,000.00	10,000.00	10,000.00	7,025.00	Obligated
PHA-Wide	Administration		1410		211,720.50	211,720.50	211,720.50	211,720.50	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: NJ39P00350106 Replacement Housing Factor No:	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/08	9/30/08		9/30/10	9/30/10		
NJ3-2	9/30/08	9/30/08		9/30/10	9/30/10		
NJ3-3	9/30/08	9/30/08		9/30/10	9/30/10		
NJ3-4	9/30/08	9/30/08		9/30/10	9/30/10		
NJ3-5	9/30/08	9/30/08		9/30/10	9/30/10		
NJ3-6	9/30/08	9/30/08		9/30/10	9/30/10		
NJ3-8	9/30/08	9/30/08		9/30/10	9/30/10		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R0035010-06	Federal FY of Grant: 2006

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	136,014.00	136,014.00	136,014.00	136,014.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	796,806.00	796,806.00	796,806.00	796,806.00
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	932,820.00	932,820.00	932,820.00	932,820.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		**Grant Type and Number** Capital Fund Program Grant No Replacement Housing Factor Grant No: NJ39R0035010-06					**Federal FY of Grant:** 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Development – Water's Edge		1499		796,806.00	796,806.00	796,806.00	796,806.00	Obligated
NJ3-1	Fees & Costs		1430		136,014.00	136,014.00	136,014.00	136,014.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: Replacement Housing Factor No: NJ39R0035010-06	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	12/31/10	12/31/10		12/31/12	12/31/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: _____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ39P00350107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	71,711.00	71,711.00	71,711.00
3	1408 Management Improvements Soft Costs	348,831.45	277,120.45	277,120.45	59,129.62
	Management Improvements Hard Costs				
4	1410 Administration	232,554.30	232,554.30	232,554.30	232,554.30
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,469,036.00	1,257,036.00	1,257,036.00	1,167,687.54
11	1465.1 Dwelling Equipment—Nonexpendable	26,000.00	26,000.00	26,000.00	26,000.00
12	1470 Nondwelling Structures	192,121.25	404,121.25	404,121.25	167,592.18
13	1475 Nondwelling Equipment	27,000.00	27,000.00	27,000.00	26,991.35
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	2,325,543.00	2,325,543.00	2,325,543.00	1,751,665.99
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	136,831.45	136,831.45	136,831.45	43,790.87
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program Grant No: NJ39P00350107 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Consultant		1430		30,000.00	30,000.00	30,000.00	0.00	Obligated
NJ3-1	Upgrade Bathrooms		1460		1,046,729.50	1,046,729.50	1,046,729.50	1,046,729.50	Obligated
NJ3-1	Replace Fire Alarm System -Admin		1460		100,000.00	100,000.00	100,000.00	75,722.74	Obligated
NJ3-1	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-1	Security System		1470		62,121.25	62,121.25	62,121.25	62,121.25	Obligated
NJ3-1	Paint apartments & common areas		1470		20,000.00	20,000.00	20,000.00	17,978.68	Obligated
NJ3-1	Replace Concrete/Landscaping		1470		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-1	Replace Basement Doors & Masonry		1470		0.00	253,415.00	253,415.00	18,907.25	Obligated
NJ3-1	Maintenance Equipment		1475		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-4	Install A/C Boxes		1460		100,000.00	0.00	0.00	0.00	
NJ3-4	Upgrade Electric		1460		51,036.00	51,036.00	51,036.00	0.00	Obligated
NJ3-4	Asbestos Floor Tile Removal		1460		0.00	22,000.00	22,000.00	17,653.03	Obligated
NJ3-4	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-4	Paint Hallways & Common Areas		1470		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-4	Replace Heat Pumps		1470		20,000.00	20,000.00	20,000.00	20,000.00	Obligated
NJ3-4	Upgrade Sprinklers		1470		40,000.00	6,585.00	6,585.00	6,585.00	Obligated
NJ3-4	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	4,000.00	Obligated
NJ3-5	Upgrade Kitchens		1460		81,270.50	37,270.50	37,270.50	27,582.27	Obligated
NJ3-5	Replace Appliances		1465.1		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-5	Upgrade Elevators		1460		90,000.00	0.00	0.00	0.00	
NJ3-5	Paint Hallways & Common Areas		1470		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-5	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	4,991.35	Obligated
NJ3-6	Replace Appliances		1465.1		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-6	Paint Hallways & Common Areas		1470		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-6	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
NJ3-8	Replace Stairway Rails		1470		8,000.00	0.00	0.00	0.00	
NJ3-8	Paint Apartments & Common Areas		1470		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-8	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	5,000.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program Grant No: NJ39P00350107 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide	Operations		1406		0.00	71,711.00	71,711.00	71,711.00	Obligated
PHA-Wide	Resident Training		1408		100,000.00	28,289.00	28,289.00	1,540.75	Obligated
PHA-Wide	Family Site Security		1408		45,807.20	45,807.20	45,807.20	0.00	Obligated
PHA-Wide	Senior Site Security		1408		91,024.25	91,024.25	91,024.25	43,790.87	Obligated
PHA-Wide	Apprenticeship Program		1408		60,000.00	60,000.00	60,000.00	0.00	Obligated
PHA-Wide	Resident Social Programs		1408		12,000.00	12,000.00	12,000.00	12,000.00	Obligated
PHA-Wide	Staff Training		1408		15,000.00	15,000.00	15,000.00	0.00	Obligated
PHA-Wide	Computer Upgrade		1408		15,000.00	15,000.00	15,000.00	1,798.00	Obligated
PHA-Wide	Common Area Cleanup		1408		10,000.00	10,000.00	10,000.00	0.00	Obligated
PHA-Wide	Administration		1410		232,554.30	232,554.30	232,554.30	232,554.30	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: NJ39P00350107 Replacement Housing Factor No:	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/09	9/30/09		9/30/11	9/30/11		
NJ3-2	9/30/09	9/30/09		9/30/11	9/30/11		
NJ3-3	9/30/09	9/30/09		9/30/11	9/30/11		
NJ3-4	9/30/09	9/30/09		9/30/11	9/30/11		
NJ3-5	9/30/09	9/30/09		9/30/11	9/30/11		
NJ3-6	9/30/09	9/30/09		9/30/11	9/30/11		
NJ3-8	9/30/09	9/30/09		9/30/11	9/30/11		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ Original 5-Year Plan ☐ Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R0035010-07	Federal FY of Grant: 2007

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	482,689.00	482,689.00	482,689.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	206,961.00	206,961.00	206,961.00	85,521.53
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	224,407.00	224,407.00	224,407.00	224,407.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	914,057.00	914,057.00	914,057.00	85,521.53
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		**Grant Type and Number** Capital Fund Program Grant No Replacement Housing Factor Grant No: NJ39R0035010-07					**Federal FY of Grant:** 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Administration		1410		482,689.00	482,689.00	482,689.00	0.00	Obligated
	Fees & Costs		1430		206,961.00	206,961.00	206,961.00	85,521.53	Obligated
	Dwelling Structures – 205 First Street		1460		224,407.00	224,407.00	224,407.00	0.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: Replacement Housing Factor No: NJ39R0035010-07	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	12/31/10	12/31/10		12/31/12	12/31/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: _____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ39P00350108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	366,979.80	366,979.80	366,979.80	4,587.00
	Management Improvements Hard Costs				
4	1410 Administration	244,653.20	244,653.20	244,653.20	244,653.20
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,170,799.00	570,799.00	570,799.00	41,022.02
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00	25,000.00	25,000.00	25,000.00
12	1470 Nondwelling Structures	531,100.00	1,181,100.00	780,000.00	47,674.89
13	1475 Nondwelling Equipment	28,000.00	28,000.00	28,000.00	24,787.01
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	50,000.00	0.00	0.00	0.00
	Amount of Annual Grant: (sum of lines.....)	2,446,532.00	2,446,532.00	2,045,432.00	387,724.12
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	146,979.80	146,979.80	146,979.80	146,979.80
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ39P00350108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Consultant		1430		30,000.00	30,000.00	30,000.00	0.00	Obligated
NJ3-1	Replace Boilers		1460		736,799.00	0.00	0.00	0.00	
NJ3-1	Replace Basement Doors		1460		0.00	136,799.00	136,799.00	0.00	Obligated
NJ3-1	Paint apartments & common areas		1460		20,000.00	20,000.00	20,000.00	20,000.00	Obligated
NJ3-1	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-1	Security System		1470		90,000.00	90,000.00	90,000.00	37,181.45	Obligated
NJ3-1	Replace Concrete/Landscaping		1470		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-1	Repave Parking Area		1470		80,000.00	80,000.00	0.00	0.00	
NJ3-1	Upgrade Fire Alarms		1470		0.00	650,000.00	650,000.00	847.44	Obligated
NJ3-1	Maintenance Equipment		1475		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-4	Paint Hallways & Common Areas		1460		10,000.00	10,000.00	10,000.00	10,000.00	Obligated
NJ3-4	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-4	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	4,000.00	Obligated
NJ3-5	Replace Appliances		1465.1		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
NJ3-5	Repave Parking Area		1470		30,000.00	30,000.00	30,000.00	1,550.00	Obligated
NJ3-5	Repoint Bricks & Waterproof Bldg		1470		200,000.00	200,000.00	0.00	0.00	
NJ3-5	Maintenance Equipment		1475		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-6	Replace Heat System		1460		396,000.00	386,000.00	386,000.00	0.00	Obligated
NJ3-6	Upgrade Boilers		1460		0.00	3,500.00	3,500.00	0.00	Obligated
NJ3-6	Replace Appliances		1465.1		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-6	Replace Concrete		1470		4,000.00	4,000.00	4,000.00	2,096.00	Obligated
NJ3-6	Ground Improvement		1470		121,100.00	121,100.00	0.00	0.00	
NJ3-6	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
NJ3-8	Upgrade Boilers		1460		0.00	6,500.00	6,500.00	3,022.02	Obligated
NJ3-8	Paint Apartments & Common Areas		1460		8,000.00	8,000.00	8,000.00	8,000..00	Obligated
NJ3-8	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	1,787.01	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program Grant No: NJ39P00350108 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide	Resident Training		1408		100,000.00	100,000.00	100,000.00	0.00	Obligated
PHA-Wide	Family Site Security		1408		50,807.20	50,807.20	50,807.20	0.00	Obligated
PHA-Wide	Senior Site Security		1408		96,172.60	96,172.60	96,172.60	0.00	Obligated
PHA-Wide	Apprenticeship Program		1408		60,000.00	60,000.00	60,000.00	0.00	Obligated
PHA-Wide	Resident Social Programs		1408		15,000.00	15,000.00	15,000.00	4,587.00	Obligated
PHA-Wide	Staff Training		1408		20,000.00	20,000.00	20,000.00	0.00	Obligated
PHA-Wide	Computer Upgrade		1408		15,000.00	15,000.00	15,000.00	0.00	Obligated
PHA-Wide	Common Area Cleanup		1408		10,000.00	10,000.00	10,000.00	0.00	Obligated
PHA-Wide	Administration		1410		244,653.20	244,653.20	244,653.20	244,653.20	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: NJ39P00350108 Replacement Housing Factor No:	**Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/10	9/30/10		9/30/12	9/30/12		
NJ3-2	9/30/10	9/30/10		9/30/12	9/30/12		
NJ3-3	9/30/10	9/30/10		9/30/12	9/30/12		
NJ3-4	9/30/10	9/30/10		9/30/12	9/30/12		
NJ3-5	9/30/10	9/30/10		9/30/12	9/30/12		
NJ3-6	9/30/10	9/30/10		9/30/12	9/30/12		
NJ3-8	9/30/10	9/30/10		9/30/12	9/30/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R0035010-08	Federal FY of Grant: 2008

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	976,817.00	976,817.00	976,817.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	976,817.00	976,817.00	976,817.00	0.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program Grant No Replacement Housing Factor Grant No: NJ39R0035010-08	**Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Dwelling Structures – 205 First Street		1460		976,817.00	976,817.00	976,817.00	0.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: Replacement Housing Factor No: NJ39R0035010-08	**Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	12/31/10	12/31/10		12/31/12	12/31/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ00300000109R Replacement Housing Factor Grant No:	Federal FY of Grant: 2009

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	90,000.00	90,000.00	90,000.00	32,949.92
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	1,798,000.00	1,798,000.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	1,888,000.00	1,888,000.00	90,000.00	32,949.92
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		**Grant Type and Number** Capital Fund Program Grant No: NJ00300000109R Replacement Housing Factor Grant No:					**Federal FY of Grant:** 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Fees & Costs		1430		90,000.00	90,000.00	90,000.00	32,949.92	Obligated
NJ3-1	Replace Boilers		1470		1,798,000.00	1,798,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: NJ00300000109R Replacement Housing Factor No	**Federal FY of Grant:** 2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	12/31/10	12/31/10		12/31/12	12/31/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: _____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ39P00350109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	160,000.00	160,000.00	160,000.00	34,896.08
3	1408 Management Improvements Soft Costs	513,813.00	513,813.00	513,813.00	1,729.20
	Management Improvements Hard Costs				
4	1410 Administration	256,906.00	256,906.00	256,906.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,334,448.00	1,334,448.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	35,000.00	35,000.00	0.00	0.00
13	1475 Nondwelling Equipment	188,900.00	188,900.00	125,000.00	56,896.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	50,000.00	50,000.00	0.00	0.00
	Amount of Annual Grant: (sum of lines.....)	2,569,067.00	2,569,067.00	1,085,719.00	93,521.28
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	196,679.00	196,679.00	196,679.00	0.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350109 Replacement Housing Factor Grant No:					Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Fees & Costs		1430		30,000.00	30,000.00	30,000.00	0.00	Obligated
NJ3-1	Upgrade Kitchens		1460		1,334,448.00	1,334,448.00	0.00	0.00	
NJ3-1	Upgrade Computers		1475		125,000.00	125,000.00	125,000.00	56896.00	Obligated
NJ3-1	Office Equipment		1475		63,900.00	63,900.00	0.00	0.00	
NJ3-5	Upgrade Electric		1470		35,000.00	35,000.00	0.00	0.00	
PHA-Wide	Operations		1406		160,000.00	160,000.00	160,000.00	34,896.08	Obligated
PHA-Wide	Resident Training		1408		130,000.00	130,000.00	130,000.00	0.00	Obligated
PHA-Wide	Family Site Security		1408		70,000.00	70,000.00	70,000.00	0.00	Obligated
PHA-Wide	Senior Site Security		1408		126,679.00	126,679.00	126,679.00	0.00	Obligated
PHA-Wide	Apprenticeship Program		1408		90,000.00	90,000.00	90,000.00	0.00	Obligated
PHA-Wide	Resident Social Programs		1408		33,134.00	33,134.00	33,134.00	0.00	Obligated
PHA-Wide	Staff Training		1408		19,000.00	19,000.00	19,000.00	0.00	Obligated
PHA-Wide	Computer Upgrade		1408		30,000.00	30,000.00	30,000.00	464.20	Obligated
PHA-Wide	Common Area Cleanup		1408		15,000.00	15,000.00	15,000.00	1,265.00	Obligated
PHA-Wide	Administration		1410		256,906.00	256,906.00	256,906.00	0.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: NJ39P00350109 Replacement Housing Factor No:	**Federal FY of Grant:** 2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/11	9/30/11		9/30/13	9/30/13		
NJ3-4	9/30/11	9/30/11		9/30/13	9/30/13		
NJ3-5	9/30/11	9/30/11		9/30/13	9/30/13		
NJ3-6	9/30/11	9/30/11		9/30/13	9/30/13		
NJ3-8	9/30/11	9/30/11		9/30/13	9/30/13		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: _____ FFY Grant: PHA FY:		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHOPRITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ00300000709G Replacement Housing Factor Grant No:	Federal FY of Grant: 2009

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2009 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	500,000.00	500,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	500,000.00	500,000.00	0.00	0.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ00300000709G Replacement Housing Factor Grant No:	Federal FY of Grant: 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Dwelling Structures – 205 First Street		1460		500,000.00	500,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	**Grant Type and Number** Capital Fund Program No: NJ00300000709G Replacement Housing Factor No	**Federal FY of Grant:** 2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	09/30/10	09/30/10		09/30/12	09/30/12		

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				☐ Original 5-Year Plan ☐ Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		