

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Newark Housing Authority</u> PHA Code: <u>NJ002</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>7125</u> Number of HCV units: <u>6085</u>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  Our mission is to invest in our families by building and maintaining affordable housing to encourage economic independence and healthy communities					

5.2

**Goals and Objectives.** Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The overall Agency Goals are to:

- Build, maintain, and renovate housing communities to the highest standards. Specifically within 5 years, the NHA will strive to become a high performer on PHAS or its replacement assessment system. We will continue to increase the physical scores on REAC assessments in viable properties.
- Our goal is to build/purchase over 600 units of affordable housing in the next five years.
- Expand affordable housing options for families utilizing a high quality Housing Choice Voucher Program. Specially, in the next 5 years, we will strive to achieve high performer status on the SEMAP. We will also expand the program through maximum budget utilization and applying for additional vouchers in future NOFA’s. NHA will at least double the number of PBA commitments in the next five years to over 400 PBA’s.
  - Link with our employees, our residents, and community partners to support our mission. The NHA will seek to sign 10 new memorandum of agreement with new partners in the next five years more effectively serve our residents. The NHA will institute a performance and evaluation system of all NHA employees.
  - Improve Efficiency, program compliance and accountability in everything we do. The NHA will increase our assessment scores in the HUD systems in place over the next five years.
  - Invest in innovative crime prevention and quality of life strategies. The NHA will provide camera systems to another 5 properties in the next five years bringing the total number of cameras to over 1,000.

The old goals that were outlined in the NHA’s previous five year plan are not applicable as the agency was found to be troubled and its priorities and goals have been changed by HUD through an Memorandum of Agreement (MOA) and Corrective Action Plan (CAP). The number one goal is to be confirmed as a standard performer. The NHA has made good progress in the issues identified in the MOA entered into with HUD on April 28, 2006. Two years ago in the PHAS review the NHA passed all items, except the physical review. This year NHA passed all items including the physical inspection. The NHA is awaiting confirmation that we are no longer troubled in the public housing program.

The NHA is also making good progress on restoring its Section 8 Voucher Program to good standing under its CAP. The NHA was operating under a CAP effective April 28, 2006, for its Housing Choice Voucher Program. In the past year we submitted passing SEMAP scores and have now been confirmed as “standard performers”.

Beyond the standard HUD measurements, the NHA has also made vast improvements in the condition of our developments and raised the quality of life for our tenants through the improvements made over the last three years.

6.0

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Both the Admissions and Continued Occupancy Plan (Appendix A) and the HCVP Administrative Plan (Appendix B) are being submitted for revisions since the last Annual Plan submission as a part of this year’s annual plan process. These two documents are readily available to the public. The ACOP and Admin Plan contain proposed revisions that will change PHA Plan Elements, 1, 3, 4, and 8.

The following chart summarizes changes the existing ACOP. The entire text of the proposed ACOP is found in the Appendix A.

#	Chap #	Chapter Name Subject Area	Existing ACOP	Proposed ACOP
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6.0	1	2	Fair Housing, Equal Opportunity & Domestic Violence Protections – Affirmative Marketing	<p>Marketing and informational materials will:</p> <p>Comply with Fair Housing Act requirements on wording, logo, size of type, etc.;</p> <p>Describe the housing units, application process, Waiting List and preference structure accurately;</p> <p>Use clear and easy to understand terms in English-language and Spanish-language print media;</p> <p>Include contact agencies that serve potentially qualified applicants least likely to apply (e.g. persons with disabilities or members of racial or ethnic minority groups) to ensure that accessible/adaptable units are offered to applicants who need such features and that all minorities are notified;</p> <p>Make clear who is eligible: low income individuals and families; working and non-working people; and people with both physical and mental disabilities; and</p> <p>Be clear about NHA's responsibility to provide Reasonable Accommodations to people with disabilities.</p>	Removed: To be incorporated into procedures
	2	2	Fair Housing, Equal Opportunity & Domestic Violence Protections – Limited English Proficiency	<p>If there are fewer than 50 persons in a language group, NHA will not translate vital written materials, but instead may provide written notice in the primary language of the LEP language group of the right to receive competent oral interpretation of these written materials.</p> <p>The decision about when materials will be made available in other languages will be based on the proportion of persons in the eligible population of Newark whose first language is other than English.</p> <p>At all NHA offices a notice will be available that states in multiple languages (and alphabets), "Please make a new appointment and bring someone with you who can interpret for you."</p> <p>Applicants and residents with limited English proficiency (LEP) may furnish an interpreter to assist in communication with NHA.</p>	Removed: To be incorporated into procedures
	3	3	Reasonable Accommodations- Processing Reasonable Accommodation Requests	<p>Sections</p> <p>1. NHA will provide applicants/residents with a Request for Reasonable Accommodation Form. The Form shall be provided in an alternative format, upon request.</p> <p>thru</p> <p>11. If the accommodation is denied, the applicant/resident will be notified of the reasons for denial. In addition, the notification of the denial will also provide the applicant/resident with information regarding NHA's</p>	Removed: To be incorporated into procedures

			Informal Hearing/Grievance Procedures.	
4	3	Reasonable Accommodations - Transfer as Reasonable Accommodation	Disabled residents and applicants receives two offers of accessible unit	A current resident will receive one offer of an accessible apartment before the resident is moved to the end of the Transfer Waiting List. If residents or applicants have verified good cause refusals, then more than one offer of an accessible apartment may be made.
5	3	Reasonable Accommodation- Confidentiality of Medical Information	NHA will maintain confidential household medical information in a sealed envelope in the applicant/resident file	NHA will destroy or return any medical documentation that states the nature or extent of a person's disability. All other pertinent information will remain in the applicant/resident file.
6	4	Eligibility and Suitability - Split Families While on the Waiting List	Policy on family break up does not include these two provisions	If a family breaks up into two otherwise eligible families while living in public housing, only one of the new families will continue to be assisted. If a court determines the disposition of property between members of the applicant or resident family in a divorce or separation decree, NHA will abide by the court's determination.
7	4	Eligibility and Suitability - Requirements for documentation of Social Security Numbers	The family must provide documentation of a valid SSN or a certification stating that no SSN has been issued. If a family member who is required to execute a certification is less than 18 years old, the certification must be executed by the individual's parent or guardian. HUD Final Rule goes into effect on January 31, 2010	All applicants and participants are required to disclose their assigned Social Security Numbers, except for: Individuals who do not contend eligible immigration status will NOT have a SSN to disclose. If otherwise eligible to participate in the program, the family should be admitted into the program or continue receiving assistance Individuals who have previously disclosed a valid SSN. Effective 01/31/2010, children under the age of 6, who contend eligible immigration status, are required to disclose their SSN. Applicants and participants will need to submit one of the following documents to confirm their assigned SSN: A SSN card An original document from a federal or state government agency which contains the individual's name and SSN, along with other identifying information of the individual (i.e. address, date of birth, etc.) Time Frame to Submit Documents Applicants must submit required SS number documentation prior to admission. When an applicant reaches the top of the waiting list, the applicant will have 90 days to submit SS number documentation. If

6.0

7.0				documentation is not provided within the required time frame the applicant will be removed from the waiting list. Participants who contend eligible immigration status and who have not previously disclosed a valid SSN must do so at their next annual or interim reexam and within 90 days of NHA request. NHAs may grant an additional 90-day period, if there are unforeseen circumstances beyond the family's control that prevent the family from complying with the SSN requirements Penalties for Failure to Disclose SS Number Applicants: Denial of assistance No admission into program After 90-day period (or 2nd 90-day extension period), NHA may remove family from the waiting list Participants: Termination of assistance Termination of tenancy Termination of assistance and tenancy	
		4	Eligibility & Suitability Using EIV Reports for Suitability	No Current Policy New EIV Report NHA will use available EIV reports to assist in screening applicants for suitability. The following reports will be accessed: Prior Debt Unfavorable Termination	
	8	4	Eligibility and Suitability - Criminal Activity	NHA will deny admission if determined that: Any member of the household that has been evicted from federally-assisted housing in the last 3 years for drug-related criminal activity. Any household member has a criminal history in the past three years that involved crimes of violence to persons or property	NHA will deny admission if determined that: Any member of the household that has been evicted from federally-assisted housing in the last 7 years for drug-related criminal activity. Any household member has a criminal history in the past seven years that involved crimes of violence to persons or property
	9	4	Eligibility and Suitability - Other Reasons for Denial: Criminal Activity	No current designations	NHA will deny admission using the following three general categories of crimes. Examples of crimes in category can be found in the Exhibits section of the ACOP. Extreme Crimes for which no time limit applies Crimes for which a minimum of seven years since the date of conviction must have elapsed. Includes grades or ungraded felony convictions Crimes for which a minimum of two years since the date of conviction must have elapsed. Includes graded or ungraded misdemeanor convictions or two or more criminal charges with different incident dates. Driving offenses, including DUI charges are NOT subject to this policy and are not cause for rejection.
	10	4	Eligibility and Suitability - Notice of Denial of	NHA will provide applicant families with a written notice of denial if the family is deemed ineligible for	When NHA proposes denial of admission due to a criminal record or lifetime sex offender registration

		Eligibility	admission to the Public Housing Program. If, based on a criminal record or sex offender registration information, an applicant family appears to be ineligible, NHA will provide the family with an opportunity to dispute the accuracy and relevance of the information. NHA will notify the applicant of the proposed action and provide the subject of the record and the applicant a copy of the criminal record information. This opportunity will be provided before the denial of admission	requirement, NHA will first provide the Head of Household and the applicable household member with a notification of the proposed denial. NHA will notify the household of the proposed action and will provide the subject of the record and the Head of Household a copy of such information and an opportunity to dispute the accuracy and relevance of the information. This opportunity will be provided before a denial of admission on the basis of such information.
11	5	Applications, Wait list & Applicant Selection - Applying for Assistance	No Current Policy provisions to identify the components which make an application incomplete	An applicant will be placed on the Waiting List if the application includes: -Name of the HOH - Signature of the HOH -Date of birth for the HOH - Date of Execution -Race or ethnicity - Gross Household Income -Address - Family Composition
12	5	Applications, Wait list & Applicant Selection - Waiting List Administration: Method of Selection	NHA will offer occupancy at designated buildings to near elderly families if there are too few elderly applicants to fill vacant units in buildings designated as elderly.	NHA will offer occupancy at designated elderly buildings to near elderly families if there are insufficient elderly applicants to fill vacant units in buildings designated as elderly. If there are insufficient numbers of elderly and near elderly families for units in designated elderly buildings, NHA will make available to all other families any unit that is ready for re-rental and for a new lease to take effect and that has been vacant for more than sixty consecutive days. When selecting applicants from the Waiting List, NHA will match the characteristics of the available apartment (apartment size, accessibility features, apartment type) to the applicants on the Waiting Lists. NHA will offer the apartment to the highest ranking applicant who qualifies for that apartment size or type, or that requires the accessibility features. By matching apartment and family characteristics, it is possible that families who are lower on the Waiting List may receive an offer of housing ahead of families with an earlier date and time of application or higher preference status. Factors such as deconcentration or income mixing and income targeting will also be considered in accordance with HUD requirements and NHA policy.
		Applications, Wait list & Applicant Selection - Waiting List Update-	No Current Policy	Upon designation of developments as elderly only developments, NHA will allow non-elderly disabled and near elderly applicants the option to

		Designated		<p>exercise their right to remain on the wait list for the designated development, however they will not be offered an apartment until the applicant reaches 62 years of age or until there are no eligible elderly applicants available and the applicant is near elderly.</p> <p>Upon designation of developments as elderly only, non elderly disabled and near elderly applicants who wish not to remain on the wait list for the designated development will have the option of selecting a mixed population development waiting list while retaining their initial date and time of application.</p>
13	5	Applications, Wait list & Applicant Selection - Waiting List Administration: SBWL	No Current Policy provisions to identify outcomes when application discrepancies occur	<p>Applicants cannot be listed on the 1st Available Apartment list and Site Based Waiting Lists at the same time. Applicants who select both the 1st Available Apartment and Site Based Waiting Lists will be listed on the Site Based Waiting Lists and not the First Available Apartment option. Applicants who do not submit a completed Development Selection Form will be listed on the First Available Option.</p> <p>NHA will take the first three development selections if an applicant selects more than three developments</p> <p>If an applicant selects developments that are not applicable to their bedroom size, NHA will not contact the applicant and will list the applicant on the applicable SBWLs only.</p> <p>If an applicant does not select any developments that are applicable to the bedroom size required for that applicant, NHA will list the applicant on the First Available Apartment Waiting List</p>
14	5	Applications, Wait list & Applicant Selection - Order of Selection	NHA selects applicants from the Wait List using date and time of application. When the Wait List is open for a finite period of time, NHA will accept completed pre-application forms and all completed pre-applications will be considered to have been filed on the same date and time. Once the Waiting List is closed, NHA will conduct a lottery to determine each applicant's rank on the Waiting List.	Families will be selected from the Waiting List based on preference. Among applicants with the same preference, families will be selected according to the date and time their complete application is received by NHA. When an applicant's name is at the top of a Waiting List and is deemed eligible for admission, in accordance with NHA policies, the applicant will be offered the next available apartment. In the event that the date, time and preference of two applicants are the same, the applicant on the SBWL will be deemed first.
15	5	Applications, Wait list & Applicant Selection - Selection Method	Elderly Designated Developments— Elderly families will receive a priority in admission to units or buildings designated as elderly. When there are insufficient senior families, near-elderly families will be admitted to designated properties.	Removed references to children in designated developments. Duplicative policy

			<p>No other families may be admitted to elderly designated properties. Elderly families with minor children will not be eligible for placement at Elderly Designated Hi Rise Developments.</p> <p>Mixed Population Developments— Elderly and Disabled families will receive a preference for admission to the developments that are Mixed Population buildings. Disabled families with minor children will not be eligible for placement at Mixed Population Hi Rise Developments</p>	
16	5	Applications, Wait list & Applicant Selection – Order of Selection	NHA selects applicants from the Wait List using date and time of application. When the Wait List is open for a finite period of time, NHA will accept completed pre-application forms and all completed pre-applications will be considered to have been filed on the same date and time. Once the Waiting List is closed, NHA will conduct a lottery to determine each applicant's rank on the WL	Families will be selected from the Waiting List based on preference. Among applicants with the same preference, families will be selected according to the date and time their complete application is received by NHA. When selecting applicants from the Waiting List, NHA will match the characteristics of the available apartment (apartment size, accessibility features, apartment type) to the applicants on the Waiting Lists. NHA will offer the apartment to the highest ranking applicant who qualifies for that apartment size or type, or that requires the accessibility features.
17	6	Occupancy Standards & Apartment Offers Determining Apartment Size	Adults of the same sex share a bedroom; A single head of household parent shall not be required to share a bedroom with his/her child, although they may do so at the request of the family.	Adults of the same sex, regardless of age, share a bedroom; A single head of household parent/legal guardian shall not be required to share a bedroom with his/her adult or minor child, although they may do so at the request of the family. An adult, not the head of household, will be required to share a bedroom with a minor household member of the same sex. Where placements involve children referred by the Division of Youth and Family Services (DYFS), it is permissible to allow children of the opposite sex over five years of age to reside in the same bedroom with authorization from the local office manager.
18	6	Occupancy Standards & Apartment Offers Exceptions to Occupancy Standards	No Current Policy	Where placements involve children referred by the Division of Youth and Family Services (DYFS), it is permissible to allow children of the opposite sex over five years of age to reside in the same bedroom with authorization from the local office manager.
19	6	Occupancy Standard & Apt Offers Apartment Offers	Applicants on a SBWL will only receive one apartment offer	Applicants on a SBWL or First Available Option WL will only receive one apartment offer.
20	6	Occupancy Standards	No Current Policy provisions on	If an applicant is scheduled to view

			<p>&amp; Apartment Offers</p>	<p>outcomes related to unit showings</p>	<p>an available apartment and does not show up for the appointment or call to reschedule, NHA will withdraw the applicant from all Waiting Lists, unless the applicant can show good cause for missing the appointment. If an applicant is unavailable for an apartment showing, with good cause, NHA will try to reschedule the applicant to view the apartment prior to the scheduled apartment showing date or will return the applicant to the Waiting List for viewing of a subsequent apartment. If an applicant is unavailable for a two apartment showings, without good cause, NHA will withdraw the applicant from all Waiting Lists. If an applicant shows up late for an apartment offer appointment (late is 15 minutes after start time), the applicant will go to the bottom of the list of the applicants who were referred to that apartment. If the apartment has not been accepted by the other applicants, the applicant who was late may be offered the apartment. If the apartment was accepted by one of the applicants who showed up on time, the applicant who was late will be returned to the Waiting List. If the applicant who was late, shows up late for a subsequent apartment offer, without good cause, the applicant will be withdrawn from all Waiting Lists. If an applicant comes to the apartment showing and does not have at least 50% of the security deposit, NHA will not offer the apartment to the applicant. When the same applicant is scheduled to view a subsequent apartment, if the applicant does not have at least 50% of the security deposit, the applicant will be withdrawn from all Waiting Lists. Extenuating circumstances regarding lateness for apartment offer appointments, are reviewed by NHA management staff on a case by case basis to determine remedies and outcomes. If an applicant on the First Available Waiting List rejects a apartment for good cause, the applicant will be required to select three developments and will no longer be eligible for placement on the First Available Waiting List. The applicant will keep their original date and time of application for the Development Selections. If an applicant is on the one or more SBWLs and the applicant rejects a apartment for good cause, the</p>
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				applicant will be removed from that SBWL and will be eligible to select another SBWL. The applicant will not retain their original date and time of application for the new SBWL selection.
	6	Occupancy Standards and Apartment Offers Designated Housing	No Current Policy	Where applicable, NHA policies for offering units designated for elderly families only or for disabled families only are described in NHA's Designated Housing Plan
21	7	Income & Adjusted Income – Individuals Confined for Medical Reasons	No Current Policy	If a family member is absent from the apartment for medical reasons for more than 180 consecutive days, NHA will consider this family member permanently absent and will remove the family member from the household.
22	7	Income & Adjusted Income – Seasonal Income	No Current Policy	People in some occupations regularly work less than 12 months per year, i.e., school employees, agricultural workers and construction workers. For individuals who have seasonal income, NHA will average past actual income received or earned within the last 12 months of the determination date. Documentation may include, but is not limited to EIV, W-2 forms and tax returns [also provides an example]
23	9	Verification – Use of DOL Verification	No Current Policy	The Department of Labor (DOL) system contains data showing earned income. NHA will use the DOL system when available for applicants. NHA will apply the policies on differences between verification sources as they relate to DOL data other third party verification and applicant provided documents.
24	9	Verification – When 3rd party verification is not required	No Current Policy	NHA will accept certain original documents provided by the participant from the third party and treat these submissions as third-party verification. Examples include: original bank statements, original pharmacy print outs, original school transcripts.
25	10	Leasing – Remaining Members of the resident family	No current definition of Remaining member  Remaining family members may reside in the apartment so long as there is at least one person who can pass screening and is either an adult or an emancipated minor capable of executing a lease;	The HUD definition of family includes the remaining member of a tenant family, which is a member of a resident family who remains in the unit when other members of the family have left the unit [PH Occ GB, p. 26]. Household members such as live-in aides, foster children, and foster adults do not qualify as remaining members of a family. Remaining family members may reside in the apartment so long as: There is at least one person who can pass screening and is either an adult or an emancipated minor capable of executing a lease. If the proposed HOH does not pass the criminal record check or meet other screening requirements, they may not be

				<p>approved to remain in the unit (for existing HH members) or occupy the unit (for proposed new HOHs).          If a HOH fails the criminal record check at regular recertification, the HOH must be removed from the Lease and another adult living in the unit for at least one year may apply to take over as the HOH          If dependents are the only “remaining members of a tenant family” and there is no family member able to assume the responsibilities of the HOH, refer to the policy on “Caretakers for a Child”</p>
26	10	Leasing – NHA Issued ID	No Current Policy	NHA issues resident IDs at Senior and Mixed Population developments in order to provide access to resident developments. When NHA issues a Resident ID to a household member, it is a violation of the Lease to allow anyone else to use the ID, whether to gain entry to a NHA development or for identification purposes.
27	11	Utilities Overview	No Current Policy	Residents must agree not to irresponsibly use utilities provided by NHA
28	12	Continued Occupancy – Household Members Turning 18 between the Recertification Interview and Recertification Effective Date	No Current Policy	<p><b>Income and Deductions</b>          When a household member will turn 18 between the date of recertification interview, but on or before the effective date of the recertification, NHA will include the household member’s income in the calculation of annual income. For example, a household has a recertification effective date of November 1st. One of the household members, at the recertification interview on September 1st is still 17, but will turn 18 on September 30th, NHA will calculate the income of that household member as if he/she was an adult, since the household member will be 18 by the effective date of the recertification. Deductions will also be applied as if the household member was an adult. For example, the household member who is 17 at the recertification interview, but 18 on the recertification effective date will NOT be given a dependent deduction for the household member who is turning 18 unless that household member is a full time student or disabled.</p> <p><b>Release Forms</b>          When a household member will turn 18 between the date of recertification interview, but on or before the effective date of the recertification, NHA will have a parent/legal guardian sign any consent/release forms on behalf of that household member in order to authorize NHA to obtain their income verification.          Subsequent Recertifications and</p>

				<p>Background Checks</p> <p>After the recertification effective date, if NHA wishes to complete verifications or background checks on a household member who was not 18 at the recertification interview but who has now turned 18, NHA will obtain that household member's signature on any required release form before conducting any type of verification or background check. If no other verifications or background checks are completed between regularly scheduled recertifications, NHA will wait until the next regular recertification to obtain the executed release forms from the household member who had turned 18 between the regularly scheduled recertifications.</p>
29	12	Continued Occupancy – Interim Recertification	No Current Policy	Added requirement to report required changes in income and/or expenses within 10 business days from the date of the change
30	12	Continued Occupancy – Zero Income Households	Current policy requires reporting of any increase in income for zero income households and interim recertification every 90 days for zero income households who continue to report zero income	<p>Families reporting zero income are required to report any increase in monetary or non-monetary income within 10 business days from the date of the change.</p> <p>If a zero income household does not report any change in income, after reporting zero income, NHA will complete an EIV verification on the household at six month intervals and will take action according to policy for instances of underreporting of income.</p>
31	12	Continued Occupancy – Criminal Record Check	No Current Policy on notification	<p>NHA will move to terminate a household member using the following three general categories of crimes. Examples of crimes in each of the three categories can be found in the Exhibits section of the ACOP.</p> <p>Extreme Crimes for which no time limit applies</p> <p>Crimes for which a minimum of seven years since the date of conviction must have elapsed. Includes grades or ungraded felony convictions</p> <p>Crimes for which a minimum of two years since the date of conviction must have elapsed. Includes graded or ungraded misdemeanor convictions or two or more criminal charges with different incident dates. Driving offenses, including DUI charges are NOT subject to this policy and are not cause for rejection.</p> <p>When NHA proposes termination or eviction due to a criminal record or lifetime sex offender registration requirement, NHA will first provide the Head of Household and the applicable household member with a notification of the proposed</p>

				<p>termination. NHA will notify the household of the proposed action and will provide the subject of the record and the Head of Household a copy of such information and an opportunity to dispute the accuracy and relevance of the information. This opportunity will be provided before an eviction or lease enforcement action on the basis of such information.</p> <p>The family will be given 10 business days to contact NHA to request a Hearing to dispute the accuracy and relevance of the information. If the family does not contact NHA to dispute the information within that 10 day period, the termination/lease enforcement actions stands.</p>
32	13	Inspections – Housekeeping Inspections	No Current Policy for newly leased households	NHA will conduct a housekeeping inspection on newly leased households, within 60 days after initial lease up.
33	14	Transfers – Designated Housing Voluntary Transfers	No Current Policy	<p>Designated Housing Voluntary Transfers are for lease compliant families living in a building that is designated and the family does not have the characteristics of the designation. The family may request a transfer to a building that is not designated, however the family has a right to remain in the elderly designated building. For example a non-elderly disabled individual living in an elderly designated building can request a designated housing transfer.</p> <p>Units in NHA’s non-designated developments will be made available via the transfer preferences set forth in this ACOP. Designated Housing Voluntary transfers take priority over Occupancy Standard Transfers and Incentive Transfers.</p> <p>If a lease compliant resident, under the age of 62, is living in an elderly designated building and requires an accessible unit, the resident will be processed for a reasonable accommodation transfer and not a designated housing voluntary transfer.</p>
34	14	Transfers – Families with Minor Children Living in High Rise Buildings	NHA high rise buildings are typically designated elderly and mixed population buildings. From time to time families living in these buildings will add minor children to their households. NHA will initiate transfers for families living in high rise buildings who add minor children to the household. Transfers from high rise buildings due to the addition of minor children are mandatory.	Removed policy. Transfers cannot be mandatory and are covered under the Designated Housing Voluntary Transfer
35	14	Transfers – Tier One and Tier Two	Emergency Transfers	Tier One Emergency Transfers

		Transfers	Demolition, Disposition, Revitalization, or Rehabilitation Transfers Transfers to make an accessible apartment available to a disabled family Reasonable Accommodation Transfer  Over/under housed transfers to make an appropriately sized unit available for another family Over/under housed by more than 2 bedrooms Over/under housed by 2 or less than 2 bedrooms Incentive transfers	Demolition, Disposition, Revitalization, or Rehabilitation Transfers Transfers to make an accessible apartment available to a disabled family Reasonable Accommodation Transfers Designated Housing Voluntary Transfers  Tier Two Over/under housed transfers to make an appropriately sized apartment available for another family Over/under housed by more than 2 bedrooms Over/under housed by 2 or less than 2 bedrooms Incentive transfers
	14	Transfers – Cost of Transfers	No Current Policy	For Designated Housing Voluntary transfers, NHA may offer up to three months rent rebate.
36	19	Program Administration Records Management	No Current Policy	During the term of each public housing tenancy, and for at least four years thereafter, NHA will keep all documents related to a family’s eligibility, tenancy, and termination.  In addition, NHA will keep the following records for at least four years: An application from each ineligible family and notice that the applicant is not eligible Lead-based paint records as required by 24 CFR 35, Subpart B Documentation supporting the establishment of flat rents and the public housing maximum rent Documentation supporting the establishment of utility allowances and surcharges Documentation supporting PHAS scores Accounts and other records supporting PHA budget and financial statements for the program Other records as determined by the PHA or as required by HUD
37	Exhibits	Exhibits Examples of Crime by Category	Not currently included	Added exhibit which includes examples of specific crimes and their related category designation

The NHA HCVP Administrative Plan underwent a major revision last year to bring it into compliance with current regulations and best practices. The NHA is proposing to make a few changes to that plan. The entire proposed administrative plan is found as Appendix B. A summary of the changes is below:

Chapter	Subject/Topic	2009 Language	2010 Proposed Language
V. General Admission	D. Determination of Eligibility	(paragraph 11) When an adult applicant has lived in Essex County for the past 3 years, the criminal background check will involve the New Jersey State Police...as well as the records of the National Crime Information Center (NCIC).	Remove: references to the New Jersey State Police and NCIC and replace with the following: “the NHA will conduct criminal background checks that provide information from national, multi-state law enforcement and sex

			offender databases.
	J. Computation of Total Tenant Payment (TTP) & Determination of Rent	(Utility Allowance) Where the utility allowance exceeds the TTP, the tenant will pay \$0 rent and the difference between the utility allowance and the TTP will be issued in the form of a check made payable to the head of household as a Utility Reimbursement towards utilities.	Add: ... will be issued in the form of a check made payable to the head of household as a Utility Reimbursement towards utilities or issued directly to the utility provider.
	P. Requirements for Lease Submission & Unit Approval	(Proof of Ownership/Identification) The owner must provide a minimum of one document establishing ownership.	Change to: In addition to establishing ownership, the owner must also provide proof of current mortgage, utilities, if provided by the landlord, and property taxes.
		(Proof of Ownership/Identification) NHA may not enter into a HAP contract for any property until ownership, and, if applicable, authorization to act on the owner(s) behalf, are clearly established.	Add: The NHA will issue all Housing Assistance Payments to property owners through direct deposit into the property owner's banking account.
	U. Repayment Agreements	(fourth paragraph) Failure to comply with terms of repayment agreement, including missed or late payments or if the NHA discovers additional unreported income, will result in termination of assistance.	Add: and the participant can only appeal the decision up to the informal review stage.
	X. Rent Abatement & Contract Terminations for HQS Violations	(Non-Emergency HQS Inspections) When an owner fails to correct cited repairs within 30 days, the HAP will be abated at the end of the month in which the failed re-inspection occurred.	Change to: the HAP will be abated on the next business day following the end of the month
Appendix 4: HCV Homeownership Program Summary	Determining the Monthly Homeownership Expense	Various paragraphs	Delete all references regarding homeownership expense allowance.

PHA Plan Elements. (24 CFR 903.7)

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.

Both the attached HCV Administrative Plan (Admin Plan) and the Admissions and Continued Occupancy (ACOP) have been revised since the last submittal; the changes are summarized above and the complete documents included in the appendices. These documents are attached and detail the all of the policies in Plan Item 1. Chapters 4-6 of the ACOP address eligibility, selection and admissions policies including deconcentration and wait list procedures. Chapter 9 of the ACOP addresses verification policies which impact eligibility.

2. Financial Resources.

Planned Sources	Planned \$	Planned Uses
<b>1. Federal Grants (FFY2010)</b>		
Public Housing Operating Fund	\$48,169,128	PHA Operations
Capital Fund Program (CFP)	\$17,740,314	Capital Improvements and Modernization
HCVP HAP and Admin	\$39,504,876	HCVP
<b>2. Other Federal Grants</b>		
Up-front Grant	\$5,447,760	Redevelopment Activity
Public Housing Development Grant	\$590,687	Redevelopment Activity

HOPE VI Grant	\$2,244,639	Redevelopment Activity
American Recovery and Reinvestment Act (ARRA) Formula Grant	\$9,156,958	Capital Improvements
Capital Fund Recovery Competitive Grant	\$3,723,994	Capital Improvements
<b>3. Prior Year Federal Grants (unobligated funds only)</b>		
2009 Capital Fund Program	\$5,200,000	Capital Improvements and Modernization
2009 Capital Fund Replacement Housing Factor	\$1,624,676	Redevelopment Activity
2008 Capital Fund Replacement Housing Factor	\$400,000	Redevelopment Activity
<b>4. Public Housing Dwelling Rental Income</b>	\$18,246,981	PHA Operations
Total Resources	\$152,050,013	

3. Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

Public Housing Rents are outlined in detail in the ACOP (pages 52-57, Chapter 8, Rent). But in general rents are either income based or flat rent. There are also polices regarding minimum rents and hardship exemptions, pro-rated rents for mixed-families.

Housing Choice Voucher participants' computation of Total Tenant Payment and Determination of Rent is outlined in detail on page 18 and 19 of the Administrative Plan.

4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

This information can be found throughout the revised Administrative Plan and ACOP as attached. The pest control policy is found on page 69 of the ACOP.

5. Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

This information can be found in the revised Admin Plan (pages 44-46) and ACOP (pages 119-128) and Exhibit Three of the ACOP – Grievance Procedures.

6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected

The attached designated housing plan application (Appendix C) which will be submitted to HUD for approval following the public process ending on January 7, 2010 answers all of Plan Element 6 questions in detail.

Upon approval, this Plan will replace NHA's existing Designation Plan which was approved for renewal by HUD in 2008. Currently 9 buildings with a total of 865 units at 5 different

developments are designated as elderly only with 1,965 units designated as mixed population units. The proposed plan would increase the number of units designated for “elderly families only” to 1910 which represents approximately 24% of NHA’s 7,817 public housing units.

NHA’s proposed Designated Housing Plan is necessary to achieve the City of Newark’s housing goals as described in the Consolidated Plan and the Comprehensive Housing Affordability Strategy (CHAS) as well as to meet the housing needs of Newark’s low-income residents. Further, the proposed Plan responds to the needs of NHA’s current elderly residents and applicants who have consistently expressed a preference for buildings that house only elderly households. This is consistent with the experiences of both public and private housing providers across the country, i.e. seniors generally prefer to live in communities surrounded by other seniors.

The proposed Plan is consistent with the City of Newark’s housing goals and needs as detailed in the CHAS component of the City’s Consolidated Plan. The Consolidated Plan identifies a high level of unmet need for low-income renter households including elderly households.

7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

(1) & (2) The NHA operates a self-sufficiency program for both public housing and voucher participants. It currently receives no funding for these activities. Some of the services provided include:

NHA Workplace Literacy Program, The Workforce Learning Link, Personal Counseling, Career Counseling, Educational Counseling, Educational Seminars/Workshops, Referral Services, Networking, Job Preparation Assistance, Assistance with educational institution and financial aid applications, Assistance with defaulted student loans situations, Assistance with credit repair, In addition, the PHFSS Program staff is committed to locating any and all services rendered necessary to fulfill a participant's goal of self-sufficiency.

The NHA Board approved a Section 3 Plan to increase the opportunities to our residents with our contractors. A copy of this plan is attached (Attachment F).

(3) Chapter 15 of the ACOP (pages 95-99) addresses the Community Service requirement and NHA’s and resident’s obligations under 24 CFR 960 Subpart F.

Page 43 of the ACOP describes the treatment of income for the Earned Income Disallowance (EID).

8. Safety and Crime Prevention. For public housing only, describe the PHA’s plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

(i) One of the NHA’s goals is to invest in innovative crime prevention and quality of life strategies. One key part of determining the success of our efforts is a measuring system. Currently the NHA is working to increase the capability for local and county law enforcement to collect and store data of crimes occurring on the NHA sites. The NHA and the Newark Police Department (NPD) are working together to gather and report on activity on NHA property. The NPD Incidents and Arrest Reports now have a section to indicate if it occurred on NHA property. We are working to get all of NHA addresses recorded in the NPD’s system.

(ii) The NHA has installed over 700 state of the art surveillance cameras throughout our

properties. These cameras are monitored 24 hours a day, 7 days a week at a Security Operation Command Center. This system has already resulted in increased cooperation and planning with the NPD. The system has directly resulted in several arrests and convictions. The NHA has also provided 24 hour on-site security personnel at 23 senior buildings and a few family buildings. These guards are Security Officer Registration Act (SORA) trained and N.J. Licensed. In addition, the NHA is implementing and will continue to implement in the upcoming year, new access systems with more secure doors at the elderly / disabled buildings. With the combination of the guards and access systems, it will be extremely difficult for unauthorized persons to trespass and conduct illegal or unwanted activity on and in these developments. The NHA has established a telephone "tip-line" encouraging anyone to report anonymously crime and quality of life issues. The NHA has also established a Tenant Affairs Unit which is in direct contact with tenant representatives at all NHA locations. This unit receives information which can then be relayed to the NPD when appropriate.

(iii)The NHA is in daily contact with municipal, county, state and federal law enforcement. These contacts are with regards to crimes, wanted persons and arrests made at all NHA sites. The Captains of the four NPD bureaus are contacted daily. Information is obtained and forwarded to specialized units within municipal and county law enforcement. Assistance is given to local law enforcement in the execution of search warrants. A constant flow of information regarding crime prevention and activities occurs. The NHA has coordinated with multiple law enforcement agencies for special operations or "stings" at several properties.

9. Pets. A statement describing the PHA's policies and requirements pertaining to the ownership of pets in public housing.

The pet policy is described in detail in chapter 16 of the ACOP, pages 100-109, but in general residents may have one common household pet, in accordance with the policy.

**10. Civil Rights Certification. – Included Attachment H**

11. Fiscal year Audit - The results of the most recent fiscal year audit for the PHA. This information is in Attachment E.

12. Asset Management A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

The NHA has successfully converted to an asset management approach as demonstrated by our achieving "stop-loss". NHA has implemented an asset management system that includes the use of an assigned District Asset Manager who reports directly to the Director of Asset Management. The District Manager will use this system's protocol which consists of the use of formal site visit approach to asset management. This approach includes a combination of file reviews, report analysis, site inspections, budget review, and coaching and education of site staff. Each formal visit results in a written report as to site-based management and physical conditions and generates a request for an improvement plan and schedule for any areas found to be sub-standard. The NHA has created a detailed monthly reporting system to capture all of the site based performance indicators and compares the performance to previous months and compares the performance to all other NHA developments.

The agency has conducted a comprehensive physical needs assessment for each property between June 2007 and January 2008. From this assessment we developed a 20 year capital plan including decisions on modernization, rehabilitation, disposition and other capital needs. We have also developed a five year capital plan. The NHA is adopting strategies to reduce the energy costs of the agency through the use of an esco and utility monitoring capabilities.

13. Violence Against Women Act (VAWA) A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or

stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

- 1.) The NHA makes referrals to the various program, including the State of NJ Domestic Violence Hotline, Essex County Rape Care/ Family Service League, Destiny's Horzion, NJ Coalition for Battered Women, when presented with child or adult victims of domestic violence. We also provide a 14 page list of resources that may be helpful to the victim.
- 2.) And 3.) The NHA has given victims of domestic violence the highest priority in transfer requests. By expediting and allowing the victim to move in conjunction with the services provided by partner agencies, the NHA believes this offers the best chance for maintaining housing and enhancing the victim's safety.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.

The draft annual plan with all attachments will be available to the public on the NHA's website, [www.newarkha.org](http://www.newarkha.org), and at our main offices, 500 Broad Street, Newark, and at our 28 management offices NJ 07102 as of November 20, 2009.

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

(a) **HOPE VI** – The NHA has completed all work and spent all funds related to the Stella Wright HOPE VI grants, project number NJ002002015 , we are awaiting HUD approval of the close out.

The Archbishop Thomas J. Walsh Homes HOPE VI grant, project number NJ002011, will continue to be spend t down according to an approved revitalization plan. The last item to be constructed under that plan is a 25,000 square foot family activity center and 3,000 square foot leasing office, with a scheduled completion date of July 2011.

Mixed Finance Modernization/Development- The NHA will engage in mixed-finance development activities for the redevelopment of the following public housing sites: Baxter Terrace (NJ002002005), Felix Fuld (NJ002002008) , New Horizons A &B NJ2-27 A&B (NJ002003013) . The NHA has selected Development Partners and anticipates entering into Development Agreements and filing Disposition Applications. The buildings on that portion of the former Baxter Terrace extending from James Street on the north to Sussex Avenue on the south will be demolished during 2009-2010. The NHA is seeking funding for the demolition of the balance of the former Baxter Terrace and the former Felix Fuld public housing communities.

(b) **Demo/Dispo**- Demolition Applications for Baxter Terrace (NJ002002005) and Felix Fuld (NJ002002008) and 5 buildings at Hyatt Court (NJ002002007 ) have been approved; the NHA will continue to evaluate the capital needs and continued viability of operating all of our public housing developments. Although not required to file a disposition application, the NHA proposes to develop a series of green spaces on the site of the former Hyatt Court buildings. The green space will include a football field, two basket ball courts, a leasing office, conference center and laundry rooms for the residents. The NHA will submit disposition applications for Baxter Terrace (NJ002002005) and Felix Fuld (NJ002002008) at the appropriate time in the redevelopment of these properties during the plan year.

A disposition application for NJ2-19E, Gig Foushee, is pending approval. We have conducted an analysis on this 252 unit building and determined that we can not address the current modernization needs from our current capital grant. However, by using Low Income Tax Credits and then attaching other means of affordability like Section 8 vouchers we can maintain the current residents, while improving and saving the building.

The NHA will be submitting disposition application for the proposed North Ward Police Precinct, to be developed on the former Archbishop Thomas J. Walsh Homes South site (NJ2-11). No housing will be built on this site.

	<p>The NHA proposes to build a new 16,000 square foot family activity center and 8,000 square foot senior activity center on the site of the former Otto Kretchmer Homes. Demolition of the former Otto Kretchmer administration building was granted in the 1990's and the NHA is not required to seek approval from HUD to develop these two facilities.</p>
7.0	<p><b>(c) Conversion of Public Housing</b> – The NHA is not considering any voluntary conversions in the plan year.</p> <p><b>(d) Project based Vouchers</b> – The NHA has an active PBA program. Several rounds of RFP's have been conducted resulting in the award of approximately 200 project based voucher commitments to several developers resulting in approximately 600 new units being built or made affordable in the City of Newark. Our goal is to double the number of vouchers utilizing project-based assistance, the immediate goal is to issue a RFP twice a year. Project-basing is consistent with the Plan because it encourages new development of affordable housing, and prevents the loss of affordable housing in other cases as well.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment H</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment H</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>The NHA is evaluating entering into a CFFP. At this time the NHA has not entered into an agreement and the market conditions make the CFFP less favorable. If the market conditions change, the NHA may reevaluate our options and propose to use a portion of its capital fund to repay debt incurred to finance capital improvements.</p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Consistent with the consolidated Plan, there is a demonstrated need for affordable housing. In Newark, poverty levels are high (24.2%) and the median household income is low (\$40,958) compared to the housing costs (2br FMR is \$1,103 a month). This leads to a great need for affordable housing. The need for good quality affordable housing is also high, according to recent inspection results from our HCV inspection process; many properties in the community do not pass an initial HQS inspection. The demand for accessible housing is unknown, however, according to the American Community Survey approximately 16% (38,342) persons have disabilities in Newark, but it is not known how many of these persons would require affordable units or accessible units. There are minor differences in the waiting lists totals due to reports being run on different days.

Specific Demand for Affordable housing:

The Section 8 Waiting list was purged this year with over 17,000 names and currently has 3,061 households on the list. All of the households on that list are low income. The Section 8 waiting list has been closed since April 19, 2002. When the waiting list nears exhaustion, it will be reopened which may occur in this plan year.

There are a total of 7,158 households on different public housing waiting lists currently entered into our system. The NHA accepted applications for several lists and are still entering in several thousand applications. The Family waiting list is closed while the Disabled, Elderly and Near Elderly lists are open. When the family waiting list for any site nears exhaustion, it will be reopened which will occur in this plan year.

9.0

Income Range	PH Disabled	PH Elderly	PH Near Elderly	PH Family	Section 8
Extremely Low Income	1844	426	390	3933	2911
Very Low income	54	44	44	328	104
Low Income	9	11	3	72	46
Total	1907	481	437	4333	3061

Bedroom Size	PH Disabled	PH Elderly	PH Near Elderly	PH Family	Section 8
0	1635	378	392	1	199
1	176	81	31	1202	677
2	69	28	11	1861	762
3	1	0	0	748	783
4	0	0	0	123	387
5+	0	0	0	3	253
Total	1881	487	434	3938	3061

Race	PH Disabled	PH Elderly	PH Near Elderly	PH Family	Section 8
Black	1309	274	315	3256	2350
White	452	184	99	314	199
Other	20	8	6	25	25
None listed	100	21	14	343	487
Total	1881	487	434	3938	3061

Ethnicity	PH Disabled	PH Elderly	PH Near Elderly	PH Family	Section 8
Hispanic	433	170	89	561	533
Non-Hispanic	1405	307	342	3363	2525
None listed	43	10	3	14	3
Total	1881	487	434	3938	3061

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>The NHA will continue to fully utilize its voucher allocation. The NHA will apply for additional vouchers related to demo/dispo activity and any other vouchers it may be eligible for. The NHA will continue to renovate and lease up vacant units as demonstrated in its Capital Improvement Plan. These efforts will increase the number of available affordable units to persons on the waiting list. The NHA is also pursuing development/acquisition of additional affordable housing by leveraging tax credits and other means to address the overall shortage of affordable housing in Newark.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The NHA is making progress in our mission and goals. The goals that were outlined in the NHA's previous five year plan are not applicable as the agency was found to be troubled and its priorities and goals have been changed by HUD. The number one goal is to be confirmed as a standard performer. The NHA has made good progress in the issues identified in the Memorandum of Agreement ("MOA") entered into with HUD on April 28, 2006. Two years ago in the PHAS review the NHA passed all items, except the physical review. This year NHA passed all items including the physical inspection. The NHA is awaiting confirmation that we are no longer troubled in the public housing program.</p> <p>The NHA is also making good progress on restoring its Section 8 Voucher Program to good standing under its Corrective Action Plan. The NHA was operating under a Corrective Action Plan effective April 28, 2006, for its Housing Choice Voucher Program. In the past year we submitted passing SEMAP scores and have now been confirmed as "standard performers".</p> <p>Beyond the standard HUD measurements, the NHA has also made vast improvements in the condition of our developments and raised the quality of life for our tenants through the improvements made over the last three years.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The NHA considers any significant change to the HCV Administrative Plan or the ACOP that would change the rent, admissions policies, or pet policies, as a significant amendment or substantial deviation/modification. Further any change with regard to additional demolition or disposition, designation, or conversion activities not contemplated in this plan would be constituted as a significant amendment.</p> <p>(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.</p> <p>The NHA is operating under one MOA effective April 28, 2006, that dealt with overall agency operations. The NHA is awaiting a confirmatory review to close out this MOA.</p>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor**

**U.S. Department of Housing  
and Urban Development**  
**Office of Public and Indian Housing**

OMB Approval No.  
2577-0226  
(Exp. 4/30/2011)

Data Start Date: 01-Jan-10  
Thru Data Date: 01-Apr-10  
Report Print Date: 05-Apr-10

HA Name

Newark Housing Authority

Grant Type and Number

NJ39P002501-10

FFY of Grant Approval

2010

Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement/Revision Number \_\_\_\_\_     Performance and Evaluation Rept for Program Year Ending \_\_\_\_  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
01	Total Non-CFP Funds				
02	1406 Operations (may not exceed 20% of line 20)	\$1,433,663.00		\$0.00	\$0.00
03	1408 Management Improvements	\$3,548,063.00		\$0.00	\$0.00
04	1410 Administration	\$1,774,031.00		\$0.00	\$0.00
05	1411 Audit				
06	1415 Liquidated Damages				
07	1430 Fees and Costs	\$1,706,709.37		\$0.00	\$0.00
08	1440 Site Acquisition				
09	1450 Site Improvement	\$820,048.81		\$0.00	\$0.00
10	1460 Dwelling Structures	\$5,238,669.83		\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	\$328,728.99		\$0.00	\$0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	\$2,563,400.00		\$0.00	\$0.00
15	1492 Moving To Work Demonstration				
16	1495.1 Relocation Cost	\$327,000.00		\$0.00	\$0.00
17	1499 Development				
18a	1501 Collateralization or Debt Service paid by PHA				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-20)	\$17,740,314.00		\$0.00	\$0.00
21	Amount of line 20 related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Compliance	\$500,000.00			
23	Amount of line 20 Related to Security - Soft Costs	\$3,000,000.00			
24	Amount of line 20 Related to Security - Hard Costs	\$700,000.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$500,000.00			

Signature of Executive Director  
X   
Keith Kinard, Executive Director

Date 4/5/10

Signature of Public Housing Director  
X

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-10  
 Thru Data Date: 01-Apr-10  
 Report Print Date: 05-Apr-10

SUPPORT FOR 2010 - CFP10

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP Community 2001-0001 NJ2-1 Seth Boyden								
	Fees & Costs - A & E	1430		\$170,254		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$170,254</b>		<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$744,000		\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$744,000</b>		<b>\$0</b>	<b>\$0</b>	
	Relocation	1495		\$84,000		\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$84,000</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-1 Seth Boyden</b>				<b>\$998,254</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2002-0002 NJ2-2 Pennington Court								
	Fees & Costs - A & E	1430		\$130,062		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$130,062</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Exterior	1450		\$1,724		\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$10,244		\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$16,839		\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$2,092		\$0	\$0	
	S/I - Fences, Walls, Gates	1450		\$638		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$31,537</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$34,045		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$6,914		\$0	\$0	
	D/S - REAC / Door Deficiencies	1460		\$41,418		\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$63,147		\$0	\$0	
	D/S - Interior Lighting	1460		\$4,306		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$312,689		\$0	\$0	
	D/S - Exterior / Entryways / Canopies	1460		\$2,330		\$0	\$0	
	D/S - Roofing & Canopies	1460		\$5,086		\$0	\$0	
	D/S - Windows & Doors	1460		\$51,871		\$0	\$0	
	Stairs, Halls	1460		\$2,130		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$523,934</b>		<b>\$0</b>	<b>\$0</b>	
	Stairs, Halls	1470		\$17,414		\$0	\$0	
	Abatement Asb/PCB/UST	1470		\$1,250		\$0	\$0	
	Crawl Spaces / Bsmt Util Rms	1470		\$37,652		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$56,316</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-2 Pennington Court</b>				<b>\$741,849</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2005-0003 NJ2-5 Baxter Terrace								
	Fees & Costs - A & E	1430		\$171,774		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$171,774</b>		<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$1,247,400		\$0	\$0	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1485</b>				<b>\$1,247,400</b>		<b>\$0</b>	<b>\$0</b>	
	Relocation	1495		\$42,000		\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$42,000</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-5 Baxter Terrace</b>				<b>\$1,461,174</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2006-0004 NJ2-6 Stephen Crane Village								
	Fees & Costs - A & E	1430		\$83,592		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$83,592</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Exterior	1450		\$53,999		\$0	\$0	
	S/I - Fences, Walls, Gates	1450		\$29,809		\$0	\$0	
	D/S - Laundry Rooms	1450		\$1,994		\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$15,240		\$0	\$0	
	S/I - Groundskeeping & Landscaping	1450		\$6,392		\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$16,723		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$124,157</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - REAC / Door Deficiencies	1460		\$62,738		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$9,413		\$0	\$0	
	D/S - Interior Lighting	1460		\$18,042		\$0	\$0	
	D/S - ATO	1460		\$52,920		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$59,138		\$0	\$0	
	D/S - Interior / Living Areas	1460		\$15,259		\$0	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$45,150		\$0	\$0	
	D/S - Roofing & Canopies	1460		\$13,751		\$0	\$0	
	D/S - Windows & Doors	1460		\$47,444		\$0	\$0	
	M/I - R/S - Security Service	1460		\$12,500		\$0	\$0	
	D/S - Exterior / Entryways / Canopies	1460		\$75,689		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$412,043</b>		<b>\$0</b>	<b>\$0</b>	
	Crawl Spaces / Bsmt Util Rms	1470		\$42,195		\$0	\$0	
	Heating & Air Conditioning	1470		\$28,357		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$70,552</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-6 Stephen Crane Village</b>				<b>\$690,343</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2007-0005 NJ2-7 Hyatt Court								
	Fees & Costs - A & E	1430		\$115,526		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$115,526</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$115,640		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$115,640</b>		<b>\$0</b>	<b>\$0</b>	
	Relocation	1495		\$99,000		\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$99,000</b>		<b>\$0</b>	<b>\$0</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For NJ2-7 Hyatt Court</b>				<b>\$330,165</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2008-0006 NJ2-8 Fuld								
	Fees & Costs - A & E	1430		\$164,210		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$164,210</b>		<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$572,000		\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$572,000</b>		<b>\$0</b>	<b>\$0</b>	
	Relocation	1495		\$102,000		\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$102,000</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-8 Fuld</b>				<b>\$838,210</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2008-0007 NJ2-30 Bergen St.								
	Fees & Costs - A & E	1430		\$12,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$12,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$43,672		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$43,672</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Walls (Tuckpointing), Foundations	1460		\$19,575		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$19,098		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$5,300		\$0	\$0	
	D/S - Windows & Doors	1460		\$6,122		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$50,095</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$4,500		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$4,500</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-30 Bergen St.</b>				<b>\$110,267</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2009-0009 NJ2-9 Terrell Homes								
	Fees & Costs - A & E	1430		\$78,016		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$78,016</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Interior / Living Areas	1460		\$105,600		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$105,600</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-9 Terrell Homes</b>				<b>\$183,616</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 2014-0010 NJ2-14 Bradley Court Family								
	Fees & Costs - A & E	1430		\$99,866		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$99,866</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Exterior	1450		\$27,720		\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$73,274		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$100,994</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$192,829		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$192,829</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-14 Bradley Court Family</b>				<b>\$393,690</b>		<b>\$0</b>	<b>\$0</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 2014-0011 NJ2-20A Bradley Court II Townhomes</b>								
	Fees & Costs - A & E	1430		\$2,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$2,000</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Fences, Walls, Gates	1450		\$3,155		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$3,155</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Porches, Balconies	1460		\$20,559		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$11,448		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$32,007</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-20A Bradley Court II Townhomes</b>				<b>\$37,162</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2016-0015 Stephen Crane Elderly NJ2-16</b>								
	M/I - R/S - Security Service	1408		\$287,677		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$287,677</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-16</b>				<b>\$287,677</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2016-0016 Stephen Crane Elderly NJ2-22C</b>								
	M/I - R/S - Security Service	1408		\$544,842		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$544,842</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22C</b>				<b>\$544,842</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2016-0017 Stephen Crane Elderly NJ2-22D</b>								
	M/I - R/S - Security Service	1408		\$543,390		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$543,390</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22D</b>				<b>\$543,390</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2017-0018 Kretchmer Elderly NJ2-17</b>								
	M/I - R/S - Security Service	1408		\$286,224		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$286,224</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Kretchmer Elderly NJ2-17</b>				<b>\$286,224</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2017-0019 Kretchmer Elderly NJ2-21A</b>								
	M/I - R/S - Security Service	1408		\$637,829		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$637,829</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Kretchmer Elderly NJ2-21A</b>				<b>\$637,829</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2017-0020 Seth Boyden Elderly 21E</b>								
	M/I - R/S - Security Service	1408		\$415,533		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$415,533</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Interior / Living Areas	1460		\$220,500		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$111,552		\$0	\$0	
	Heating & Air Conditioning	1460		\$19		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$332,071</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Seth Boyden Elderly 21E</b>				<b>\$747,604</b>		<b>\$0</b>	<b>\$0</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 2017-0021 Seth Boyden Elderly 21F</b>								
	M/I - R/S - Security Service	1408		\$289,130		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$289,130</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Seth Boyden Elderly 21F</b>				<b>\$289,130</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2019-0012 NJ2-19E "Gigi" Foushee Tower</b>								
	M/I - R/S - Security Service	1408		\$355,964		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$355,964</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$506,263		\$0	\$0	
	Heating & Air Conditioning	1460		\$19		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$447,975		\$0	\$0	
	D/S - Roofing & Canopies	1460		\$86,706		\$0	\$0	
	D/S - Windows & Doors	1460		\$67,127		\$0	\$0	
	D/S - Interior / Living Areas	1460		\$251		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$1,108,341</b>		<b>\$0</b>	<b>\$0</b>	
	Abatement Asb/PCB/UST	1470		\$20,000		\$0	\$0	
	Non-D/S - Other Commercial	1470		\$276		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$20,276</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-19E "Gigi" Foushee Tower</b>				<b>\$1,484,582</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2025-0013 NJ2-25 James C. White Manor</b>								
	M/I - R/S - Security Service	1408		\$187,475		\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$187,475</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$35,767		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$14,300		\$0	\$0	
	D/S - Porches, Balconies	1460		\$19,832		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$3,939		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$73,839</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-25 James C. White Manor</b>				<b>\$261,314</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 2221-0014 NJ2-22B Baxter Elderly</b>								
	D/S - Painting	1460		\$90,531		\$0	\$0	
	D/S - Flooring	1460		\$77,907		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$168,438</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-22B Baxter Elderly</b>				<b>\$168,438</b>		<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 3001-0022 NJ2-50A Northpoint</b>								
	Fees & Costs - A & E	1430		\$15,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$15,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$48,939		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$48,939</b>		<b>\$0</b>	<b>\$0</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - REAC / Door Deficiencies	1460		\$47,366		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$47,366</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-50A Northpoint</b>				<b>\$111,305</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3001-0023 NJ2-36 Cromer								
	Fees & Costs - A & E	1430		\$14,348		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$14,348</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Groundskeeping & Landscaping	1450		\$2,108		\$0	\$0	
	D/S - Garbage/Trash Recepticals	1450		\$35,844		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$37,952</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Fire Safety/Detection/Prevention	1460		\$20,787		\$0	\$0	
	Heating & Air Conditioning	1460		\$11,475		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$64,114		\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$16,463		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$2,386		\$0	\$0	
	D/S - Windows & Doors	1460		\$14,945		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$130,171</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$8,250		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$8,250</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-36 Cromer</b>				<b>\$190,721</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3001-0024 NJ2-37 Oriental								
	D/S - Plumbing Repairs/Upgrades	1460		\$92,538		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$29,150		\$0	\$0	
	Heating & Air Conditioning	1460		\$61,466		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$183,154</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-37 Oriental</b>				<b>\$183,154</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3002-0027 NJ2-20B Bradley Court II Townhomes								
	S/I - Walks, Steps, Rails	1450		\$5,664		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$5,664</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$3,313		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$3,816		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$7,129</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-20B Bradley Court II Townhomes</b>				<b>\$12,792</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3002-0028 NJ2-31B Stephanie Thompson								
	Fees & Costs - A & E	1430		\$6,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$6,000</b>		<b>\$0</b>	<b>\$0</b>	
	Contingency (for AMPs & 1450-1495 only)	1460		\$2,777		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$31,544		\$0	\$0	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Plumbing Repairs/Upgrades	1460		\$1,758		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$8,907		\$0	\$0	
	Stairs, Halls	1460		\$4,207		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$49,193</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-31B Stephanie Thompson</b>				<b>\$55,193</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3002-0029 NJ2-42 Kemsco (171 Kemsco Units)								
	Fees & Costs - A & E	1430		\$72,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$72,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$99,840		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$9,220		\$0	\$0	
	Heating & Air Conditioning	1460		\$80,070		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$189,130</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-42 Kemsco (171 Kemsco Units)</b>				<b>\$261,130</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3002-0094 NJ2-51 Mt Pleasant Estates								
	Fees & Costs - A & E	1430		\$2,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$2,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$13,051		\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$347		\$0	\$0	
	S/I - Streets, Roads, Drives	1450		\$100		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$13,497</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Electrical Repairs/Upgrades	1460		\$1,190		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$2,002		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$3,192</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$510		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$510</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-51 Mt Pleasant Estates</b>				<b>\$19,199</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3003-0030 NJ2-29 Woodlawn								
	Fees & Costs - A & E	1430		\$8,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$8,000</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Walks, Steps, Rails	1450		\$979		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$979</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$6,676		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$2,520		\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$17,389		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$37,542		\$0	\$0	
	Stairs, Halls	1460		\$1,465		\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$10,480		\$0	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1460</b>				<b>\$76,072</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$21,150		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$21,150</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-29 Woodlawn</b>				<b>\$106,201</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3003-0032 NJ2-43 15th Ave./Bellmead								
	Fees & Costs - A & E	1430		\$47,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$47,000</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$22,255		\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$9,137		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$31,392</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$12,588		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$38,004		\$0	\$0	
	Heating & Air Conditioning	1460		\$82,268		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$132,860</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-43 15th Ave./Bellmead</b>				<b>\$211,252</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3003-0033 NJ2-43 Claremont/15th Ave.								
	Fees & Costs - A & E	1430		\$36,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$36,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$64,109		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$64,109</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Painting	1460		\$95,675		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$95,675</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-43 Claremont/15th Ave.</b>				<b>\$195,783</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3004-0034 NJ2-39 Shabazz (104 Units)								
	Fees & Costs - A & E	1430		\$38,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$38,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$14,935		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$14,935</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$23,746		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$139,799		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$163,545</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$67,500		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$67,500</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-39 Shabazz (104 Units)</b>				<b>\$283,980</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3004-0035 NJ2-41A Oscar Miles								
	Fees & Costs - A & E	1430		\$64,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$64,000</b>		<b>\$0</b>	<b>\$0</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Garbage/Trash Recepticals	1450		\$71,688		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$71,688</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$62,251		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$20,988		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$83,239</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-41A Oscar Miles</b>				<b>\$218,927</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3006-0037 NJ2-31A Chadwick Ave Townhouses								
	Fees & Costs - A & E	1430		\$8,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$8,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$8,109		\$0	\$0	
	D/S - Roofing & Canopies	1460		\$44,520		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$9,875		\$0	\$0	
	Stairs, Halls	1460		\$2,385		\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$3,975		\$0	\$0	
	Heating & Air Conditioning	1460		\$6,082		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$74,946</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$1,800		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$1,800</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-31A Chadwick Ave Townhouses</b>				<b>\$84,746</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3006-0038 NJ2-47 Clinton Ave Townhomes								
	Fees & Costs - A & E	1430		\$43,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$43,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$73,226		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$24,253		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$97,479</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-47 Clinton Ave Townhomes</b>				<b>\$140,479</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3006-0039 NJ2-48 Century 21 Townhomes								
	Fees & Costs - A & E	1430		\$16,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$16,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$9,341		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$9,341</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$22,971		\$0	\$0	
	D/S - Windows & Doors	1460		\$9,386		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$32,357</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-48 Century 21 Townhomes</b>				<b>\$57,699</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3007-0040 NJ2-41B Oscar Miles								
	Fees & Costs - A & E	1430		\$12,000		\$0	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1430</b>				<b>\$12,000</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Groundskeeping & Landscaping	1450		\$18,850		\$0	\$0	
	D/S - Garbage/Trash Recepticals	1450		\$29,458		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$48,308</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$36,785		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$2,099		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$38,884</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-41B Oscar Miles</b>				<b>\$99,192</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3007-0041 NJ2-44 Jose Rosario (83 Units in AMP 3007)								
	Fees & Costs - A & E	1430		\$56,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$56,000</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Walks, Steps, Rails	1450		\$979		\$0	\$0	
	D/S - Garbage/Trash Recepticals	1450		\$17,469		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$18,448</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$69,611		\$0	\$0	
	Stairs, Halls	1460		\$1,465		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$2,520		\$0	\$0	
	D/S - Windows & Doors	1460		\$13,352		\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$17,389		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$104,336</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$52,875		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$52,875</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-44 Jose Rosario (83 Units in AMP 3007)</b>				<b>\$231,659</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3007-0043 Oak Brook Place								
	Contingency (for AMPs & 1450-1495 only)	1460		\$59,400		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$59,400</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Oak Brook Place</b>				<b>\$59,400</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3009-0045 NJ2-70 Kretchmer Townhomes								
	Fees & Costs - A & E	1430		\$16,560		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$16,560</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Electrical Repairs/Upgrades	1460		\$5,120		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$3,191		\$0	\$0	
	D/S - REAC / Door Deficiencies	1460		\$25,268		\$0	\$0	
	Stairs, Halls	1460		\$359		\$0	\$0	
	D/S - Interior / Living Areas	1460		\$2,157		\$0	\$0	
	D/S - Roofing & Canopies	1460		\$4,365		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$39,354		\$0	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1460</b>				<b>\$79,813</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-70 Kretchmer Townhomes</b>				<b>\$96,373</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3010-0046 NJ2-52 Wynona Lipman								
	Fees & Costs - A & E	1430		\$86,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$86,000</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Garbage/Trash Recepticals	1450		\$126,140		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$126,140</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Painting	1460		\$29,898		\$0	\$0	
	D/S - REAC / Door Deficiencies	1460		\$26,315		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$56,213</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-52 Wynona Lipman</b>				<b>\$268,353</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3011-0047 Riverside Villa (NJ2-67 Phase I)								
	Fees & Costs - A & E	1430		\$62,302		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$62,302</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$67,748		\$0	\$0	
	D/S - Electrical Repairs/Upgrades	1460		\$3,467		\$0	\$0	
	D/S - Interior / Living Areas	1460		\$11,260		\$0	\$0	
	D/S - Exterior / Entryways / Canopies	1460		\$3,218		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$100,943		\$0	\$0	
	Stairs, Halls	1460		\$5,175		\$0	\$0	
	D/S - REAC / Door Deficiencies	1460		\$28,065		\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$4,169		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$224,044</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Riverside Villa (NJ2-67 Phase I)</b>				<b>\$286,345</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3012-0050 NJ2-46 Avon Ave. Redevelopment								
	Fees & Costs - A & E	1430		\$25,200		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$25,200</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - REAC / Door Deficiencies	1450		\$1,199		\$0	\$0	
	S/I - Groundskeeping & Landscaping	1450		\$2,861		\$0	\$0	
	S/I - Underground Utilities	1450		\$5,175		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$9,235</b>		<b>\$0</b>	<b>\$0</b>	
	D/S - Kitchen & Bathroom	1460		\$11,116		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$11,116</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-46 Avon Ave. Redevelopment</b>				<b>\$45,551</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3012-0051 NJ2-50B Southpoint Townhomes								
	Contingency (for AMPs & 1450-1495 only)	1460		\$300		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$300</b>		<b>\$0</b>	<b>\$0</b>	

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<b>Subtotal For NJ2-50B Southpoint Townhomes</b>				<b>\$300</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3012-0052 NJ2-40 Serenity (75 Units in AMP 3012)								
	Fees & Costs - A & E	1430		\$52,000		\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$52,000</b>		<b>\$0</b>	<b>\$0</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$11,128		\$0	\$0	
	D/S - Garbage/Trash Recepticals	1450		\$4,779		\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$15,907</b>		<b>\$0</b>	<b>\$0</b>	
	Contingency (for AMPs & 1450-1495 only)	1460		\$2,528		\$0	\$0	
	D/S - Windows & Doors	1460		\$43,200		\$0	\$0	
	D/S - Interior / Living Areas	1460		\$3,825		\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$43,370		\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$23,739		\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$8,160		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$124,822</b>		<b>\$0</b>	<b>\$0</b>	
	ND/S - Interior	1470		\$25,000		\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$25,000</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-40 Serenity (75 Units in AMP 3012)</b>				<b>\$217,729</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 3012-0053 NJ2-53 un-named, Incomplete (56 Units)								
	Contingency (for AMPs & 1450-1495 only)	1460		\$59,400		\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$59,400</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-53 un-named, Incomplete (56 Units)</b>				<b>\$59,400</b>		<b>\$0</b>	<b>\$0</b>	
AMP Community 4000-0000 COCC-0000								
	Operations	1406		\$1,433,663		\$0	\$0	
<b>Subtotal For 1406</b>				<b>\$1,433,663</b>		<b>\$0</b>	<b>\$0</b>	
	Admin. - Salaries	1410		\$1,774,031		\$0	\$0	
<b>Subtotal For 1410</b>				<b>\$1,774,031</b>		<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For COCC-0000</b>				<b>\$3,207,694</b>		<b>\$0</b>	<b>\$0</b>	
<b>TOTALS FOR 2010</b>				<b>\$17,740,314</b>		<b>\$0</b>	<b>\$0</b>	

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Community 2001-0001 NJ2-1 Seth Boyden							
	Demolition	1485	9/2012		9/2013		
	Relocation	1495	9/2012		9/2013		
AMP Community 2002-0002 NJ2-2 Pennington Court							
	S/I - Exterior	1450	9/2012		9/2013		
	S/I - Sidewalks/Parking/Fencing	1450	9/2012		9/2013		
	S/I - Benches, Play Areas, Trash Recept's	1450	9/2012		9/2013		
	S/I - Walks, Steps, Rails	1450	9/2012		9/2013		
	S/I - Fences, Walls, Gates	1450	9/2012		9/2013		
	D/S - ATO	1460	9/2012		9/2013		
	D/S - Walls (Tuckpointing), Foundations	1460	9/2012		9/2013		
	D/S - REAC / Door Deficiencies	1460	9/2012		9/2013		
	D/S - Fire Safety/Detection/Prevention	1460	9/2012		9/2013		
	D/S - Interior Lighting	1460	9/2012		9/2013		
	D/S - Kitchen & Bathroom	1460	9/2012		9/2013		
	D/S - Exterior / Entryways / Canopies	1460	9/2012		9/2013		
	D/S - Roofing & Canopies	1460	9/2012		9/2013		
	D/S - Windows & Doors	1460	9/2012		9/2013		
	Stairs, Halls	1460	9/2012		9/2013		
	Stairs, Halls	1470	9/2012		9/2013		
	Abatement Asb/PCB/UST	1470	9/2012		9/2013		
	Crawl Spaces / Bsmt Util Rms	1470	9/2012		9/2013		
AMP Community 2005-0003 NJ2-5 Baxter Terrace							
	Demolition	1485	9/2012		9/2013		
	Relocation	1495	9/2012		9/2013		
AMP Community 2006-0004 NJ2-6 Stephen Crane Village							
	S/I - Groundskeeping & Landscaping	1450	9/2012		9/2013		
	S/I - Fences, Walls, Gates	1450	9/2012		9/2013		
	D/S - Laundry Rooms	1450	9/2012		9/2013		
	S/I - Benches, Play Areas, Trash Recept's	1450	9/2012		9/2013		
	S/I - Exterior	1450	9/2012		9/2013		
	S/I - Walks, Steps, Rails	1450	9/2012		9/2013		

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	D/S - ATO	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
	D/S - Interior Lighting	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Exterior / Entryways / Canopies	1460		9/2012		9/2013	
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
	D/S - Heating/Boiler Repair/Upgrades	1460		9/2012		9/2013	
	D/S - Roofing & Canopies	1460		9/2012		9/2013	
	D/S - Windows & Doors	1460		9/2012		9/2013	
	M/I - R/S - Security Service	1460		9/2012		9/2013	
	D/S - REAC / Door Deficiencies	1460		9/2012		9/2013	
	Crawl Spaces / Bsmt Util Rms	1470		9/2012		9/2013	
	Heating & Air Conditioning	1470		9/2012		9/2013	
AMP Community 2007-0005 NJ2-7 Hyatt Court							
	D/S - ATO	1460		9/2012		9/2013	
	Relocation	1495		9/2012		9/2013	
AMP Community 2008-0006 NJ2-8 Fuld							
	Demolition	1485		9/2012		9/2013	
	Relocation	1495		9/2012		9/2013	
AMP Community 2008-0007 NJ2-30 Bergen St.							
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	ND/S - Interior	1470		9/2012		9/2013	
AMP Community 2009-0009 NJ2-9 Terrell Homes							
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
AMP Community 2014-0010 NJ2-14 Bradley Court Family							
	S/I - Exterior	1450		9/2012		9/2013	
	S/I - Benches, Play Areas, Trash Recept's	1450		9/2012		9/2013	
	D/S - ATO	1460		9/2012		9/2013	

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Community 2014-0011 NJ2-20A Bradley Court II Townhomes							
	S/I - Fences, Walls, Gates	1450		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Porches, Balconies	1460		9/2012		9/2013	
AMP Community 2017-0020 Seth Boyden Elderly 21E							
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Heating & Air Conditioning	1460		9/2012		9/2013	
AMP Community 2019-0012 NJ2-19E "Gigi" Foushee Tower							
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Roofing & Canopies	1460		9/2012		9/2013	
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Heating & Air Conditioning	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
	Abatement Asb/PCB/UST	1470		9/2012		9/2013	
	Non-D/S - Other Commercial	1470		9/2012		9/2013	
AMP Community 2025-0013 NJ2-25 James C. White Manor							
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
	D/S - Porches, Balconies	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
AMP Community 2221-0014 NJ2-22B Baxter Elderly							
	D/S - Painting	1460		9/2012		9/2013	
	D/S - Flooring	1460		9/2012		9/2013	
AMP Community 3001-0022 NJ2-50A Northpoint							
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - REAC / Door Deficiencies	1460		9/2012		9/2013	
AMP Community 3001-0023 NJ2-36 Cromer							
	S/I - Groundskeeping & Landscaping	1450		9/2012		9/2013	
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Plumbing Repairs/Upgrades	1460		9/2012		9/2013	

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Heating & Air Conditioning	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Fire Safety/Detection/Prevention	1460		9/2012		9/2013	
	ND/S - Interior	1470		9/2012		9/2013	
AMP Community 3001-0024 NJ2-37 Oriental							
	D/S - Plumbing Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Heating & Air Conditioning	1460		9/2012		9/2013	
AMP Community 3002-0027 NJ2-20B Bradley Court II Townhomes							
	S/I - Walks, Steps, Rails	1450		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
AMP Community 3002-0028 NJ2-31B Stephanie Thompson							
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Plumbing Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Stairs, Halls	1460		9/2012		9/2013	
	Contingency (for AMPs & 1450-1495 only)	1460		9/2012		9/2013	
AMP Community 3002-0029 NJ2-42 Kemsco (171 Kemsco Units)							
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Heating & Air Conditioning	1460		9/2012		9/2013	
AMP Community 3002-0094 NJ2-51 Mt Pleasant Estates							
	S/I - Walks, Steps, Rails	1450		9/2012		9/2013	
	S/I - Streets, Roads, Drives	1450		9/2012		9/2013	
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	ND/S - Interior	1470		9/2012		9/2013	
AMP Community 3003-0030 NJ2-29 Woodlawn							

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	S/I - Walks, Steps, Rails	1450	9/2012		9/2013		
	D/S - Windows & Doors	1460	9/2012		9/2013		
	D/S - Electrical Repairs/Upgrades	1460	9/2012		9/2013		
	D/S - Plumbing Repairs/Upgrades	1460	9/2012		9/2013		
	D/S - Kitchen & Bathroom	1460	9/2012		9/2013		
	Stairs, Halls	1460	9/2012		9/2013		
	D/S - Fire Safety/Detection/Prevention	1460	9/2012		9/2013		
	ND/S - Interior	1470	9/2012		9/2013		
AMP Community 3003-0032 NJ2-43 15th Ave./Bellmead							
	S/I - Walks, Steps, Rails	1450	9/2012		9/2013		
	S/I - Benches, Play Areas, Trash Recept's	1450	9/2012		9/2013		
	Heating & Air Conditioning	1460	9/2012		9/2013		
	D/S - Plumbing Repairs/Upgrades	1460	9/2012		9/2013		
	D/S - Kitchen & Bathroom	1460	9/2012		9/2013		
AMP Community 3003-0033 NJ2-43 Claremont/15th Ave.							
	D/S - Garbage/Trash Recepticals	1450	9/2012		9/2013		
	D/S - Painting	1460	9/2012		9/2013		
AMP Community 3004-0034 NJ2-39 Shabazz (104 Units)							
	D/S - Garbage/Trash Recepticals	1450	9/2012		9/2013		
	D/S - Plumbing Repairs/Upgrades	1460	9/2012		9/2013		
	D/S - Kitchen & Bathroom	1460	9/2012		9/2013		
	ND/S - Interior	1470	9/2012		9/2013		
AMP Community 3004-0035 NJ2-41A Oscar Miles							
	D/S - Garbage/Trash Recepticals	1450	9/2012		9/2013		
	D/S - Walls (Tuckpointing), Foundations	1460	9/2012		9/2013		
	D/S - Kitchen & Bathroom	1460	9/2012		9/2013		
AMP Community 3006-0037 NJ2-31A Chadwick Ave Townhouses							
	Heating & Air Conditioning	1460	9/2012		9/2013		
	D/S - Fire Safety/Detection/Prevention	1460	9/2012		9/2013		
	Stairs, Halls	1460	9/2012		9/2013		
	D/S - Kitchen & Bathroom	1460	9/2012		9/2013		
	D/S - Windows & Doors	1460	9/2012		9/2013		

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	D/S - Roofing & Canopies	1460		9/2012		9/2013	
	ND/S - Interior	1470		9/2012		9/2013	
AMP Community 3006-0038 NJ2-47 Clinton Ave Townhomes							
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
AMP Community 3006-0039 NJ2-48 Century 21 Townhomes							
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
AMP Community 3007-0040 NJ2-41B Oscar Miles							
	S/I - Groundskeeping & Landscaping	1450		9/2012		9/2013	
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
AMP Community 3007-0041 NJ2-44 Jose Rosario (83 Units in AMP 3007)							
	S/I - Walks, Steps, Rails	1450		9/2012		9/2013	
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Stairs, Halls	1460		9/2012		9/2013	
	D/S - Plumbing Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Windows & Doors	1460		9/2012		9/2013	
	ND/S - Interior	1470		9/2012		9/2013	
AMP Community 3007-0043 Oak Brook Place							
	Contingency (for AMPs & 1450-1495 only)	1460		9/2012		9/2013	
AMP Community 3009-0045 NJ2-70 Kretchmer Townhomes							
	D/S - Roofing & Canopies	1460		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Stairs, Halls	1460		9/2012		9/2013	
	D/S - REAC / Door Deficiencies	1460		9/2012		9/2013	

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			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
AMP Community 3010-0046 NJ2-52 Wynona Lipman							
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	D/S - Painting	1460		9/2012		9/2013	
	D/S - REAC / Door Deficiencies	1460		9/2012		9/2013	
AMP Community 3011-0047 Riverside Villa (NJ2-67 Phase I)							
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Electrical Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
	D/S - Exterior / Entryways / Canopies	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	Stairs, Halls	1460		9/2012		9/2013	
	D/S - REAC / Door Deficiencies	1460		9/2012		9/2013	
	D/S - Walls (Tuckpointing), Foundations	1460		9/2012		9/2013	
AMP Community 3012-0050 NJ2-46 Avon Ave. Redevelopment							
	D/S - REAC / Door Deficiencies	1450		9/2012		9/2013	
	S/I - Groundskeeping & Landscaping	1450		9/2012		9/2013	
	S/I - Underground Utilities	1450		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
AMP Community 3012-0051 NJ2-50B Southpoint Townhomes							
	Contingency (for AMPs & 1450-1495 only)	1460		9/2012		9/2013	
AMP Community 3012-0052 NJ2-40 Serenity (75 Units in AMP 3012)							
	S/I - Benches, Play Areas, Trash Recept's	1450		9/2012		9/2013	
	D/S - Garbage/Trash Recepticals	1450		9/2012		9/2013	
	Contingency (for AMPs & 1450-1495 only)	1460		9/2012		9/2013	
	D/S - Windows & Doors	1460		9/2012		9/2013	
	D/S - Interior / Living Areas	1460		9/2012		9/2013	
	D/S - Plumbing Repairs/Upgrades	1460		9/2012		9/2013	
	D/S - Kitchen & Bathroom	1460		9/2012		9/2013	
	D/S - Fire Safety/Detection/Prevention	1460		9/2012		9/2013	
	ND/S - Interior	1470		9/2012		9/2013	
AMP Community 3012-0053 NJ2-53 un-named, Incomplete (56 Units)							

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program (CFP/CFPRHF/CFPP)

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB No. 2577-0226  
 Expires 4/30/2011

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Aug-09  
 Report Print Date: 05-Apr-10

Part III: Implementation Schedule for Capital Fund Program

PHA Name: Newark Housing Authority				Federal FFY of Grant: 2010 - CFP10			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Contingency (for AMPs & 1450-1495 only)	1460	9/2012		9/2013		

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor**

**U.S. Department of Housing  
and Urban Development**  
**Office of Public and Indian Housing**

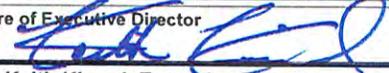
OMB Approval No.  
2577-0226  
(Exp. 4/30/2011)

Data Start Date: 01-Jan-07  
Thru Data Date: 31-Dec-09  
Report Print Date: 10-Mar-10

HA Name Newark Housing Authority Grant Type and Number NJ39P002501-07 FFY of Grant Approval 2007

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number 1  Performance and Evaluation Rept for Program Year Ending 12/31/2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
01	Total Non-CFP Funds				
02	1406 Operations (may not exceed 20% of line 20)	\$2,465,000	\$0.00	\$0.00	\$0.00
03	1408 Management Improvements	\$2,571,601	\$1,406,486.93	\$1,406,486.93	\$1,406,486.93
04	1410 Administration	\$1,852,282	\$1,852,282.00	\$1,852,282.00	\$1,852,282.00
05	1411 Audit				
06	1415 Liquidated Damages				
07	1430 Fees and Costs	\$1,909,833	\$1,507,086.18	\$1,507,086.18	\$1,507,086.18
08	1440 Site Acquisition				
09	1450 Site Improvement	\$1,667,076	\$799,265.05	\$799,265.05	\$799,265.05
10	1460 Dwelling Structures	\$3,771,958	\$11,628,001.81	\$11,628,001.81	\$11,628,001.81
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	\$95,016	\$120,293.27	\$120,293.27	\$120,293.27
13	1475 Nondwelling Equipment	\$244,784	\$1,123,092.26	\$1,123,092.26	\$1,123,092.26
14	1485 Demolition	\$2,845,703	\$86,315.50	\$86,315.50	\$86,315.50
15	1492 Moving To Work Demonstration				
16	1495.1 Relocation Cost	\$1,099,570	\$0.00	\$0.00	\$0.00
17	1499 Development				
18a	1501 Collateralization or Debt Service paid by PHA				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-20)	\$18,522,823	\$18,522,823.00	\$18,522,823.00	\$18,522,823.00
21	Amount of line 20 related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000
24	Amount of line 20 Related to Security - Hard Costs	\$240,000	\$700,000	\$700,000	\$700,000
24	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director  Date 4/1/10  
**Keith Kinard, Executive Director**

Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_  
X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 10-Mar-10

**SUPPORT FOR 2007 - CFP07**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 2001-0001 NJ2-1 Seth Boyden</b>								
	Fees & Costs - Consultant	1430		\$12,521	\$46,736	\$46,736	\$46,736	
	Fees & Costs - A & E	1430		\$0	\$9,500	\$9,500	\$9,500	
<b>Subtotal For 1430</b>				<b>\$12,521</b>	<b>\$56,236</b>	<b>\$56,236</b>	<b>\$56,236</b>	
	Site Improvements (S/I)	1450		\$2,775	\$8,400	\$8,400	\$8,400	
<b>Subtotal For 1450</b>				<b>\$2,775</b>	<b>\$8,400</b>	<b>\$8,400</b>	<b>\$8,400</b>	
	D/S - Exterior	1460		\$0	\$196,476	\$196,476	\$196,476	
	D/S - Materials Forced Account	1460		\$795	\$44,109	\$44,109	\$44,109	
<b>Subtotal For 1460</b>				<b>\$795</b>	<b>\$240,585</b>	<b>\$240,585</b>	<b>\$240,585</b>	
<b>Subtotal For NJ2-1 Seth Boyden</b>				<b>\$16,091</b>	<b>\$305,221</b>	<b>\$305,221</b>	<b>\$305,221</b>	
<b>AMP Community 2002-0002 NJ2-2 Pennington Court</b>								
	Fees & Costs - Consultant	1430		\$5,489	\$20,408	\$20,408	\$20,408	
<b>Subtotal For 1430</b>				<b>\$5,489</b>	<b>\$20,408</b>	<b>\$20,408</b>	<b>\$20,408</b>	
	D/S - Materials Forced Account	1460		\$0	\$22,483	\$22,483	\$22,483	
	D/S - Salary Forced Account	1460		\$73,250	\$92,207	\$92,207	\$92,207	
	D/S - Benefits Forced Account	1460		\$0	\$73,177	\$73,177	\$73,177	
<b>Subtotal For 1460</b>				<b>\$73,250</b>	<b>\$187,867</b>	<b>\$187,867</b>	<b>\$187,867</b>	
<b>Subtotal For NJ2-2 Pennington Court</b>				<b>\$78,739</b>	<b>\$208,275</b>	<b>\$208,275</b>	<b>\$208,275</b>	
<b>AMP Community 2005-0003 NJ2-5 Baxter Terrace</b>								
	Fees & Costs - Consultant	1430		\$10,818	\$43,330	\$43,330	\$43,330	
<b>Subtotal For 1430</b>				<b>\$10,818</b>	<b>\$43,330</b>	<b>\$43,330</b>	<b>\$43,330</b>	
	D/S - Salary Forced Account	1460		\$1,068	\$37,649	\$37,649	\$37,649	
	D/S - Benefits Forced Account	1460		\$0	\$4,186	\$4,186	\$4,186	
	D/S - Exterior	1460		\$0	\$12,728	\$12,728	\$12,728	
<b>Subtotal For 1460</b>				<b>\$1,068</b>	<b>\$54,562</b>	<b>\$54,562</b>	<b>\$54,562</b>	
	ND/E - Security Equipment	1475		\$0	\$0	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$0	\$67,847	\$67,847	\$67,847	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$67,847</b>	<b>\$67,847</b>	<b>\$67,847</b>	
<b>Subtotal For NJ2-5 Baxter Terrace</b>				<b>\$11,886</b>	<b>\$165,739</b>	<b>\$165,739</b>	<b>\$165,739</b>	
<b>AMP Community 2006-0004 NJ2-6 Stephen Crane Village</b>								
	Fees & Costs - Consultant	1430		\$17,080	\$40,029	\$40,029	\$40,029	
	F/C - Environmental & Geotech Service	1430		\$1,376	\$28,481	\$28,481	\$28,481	
<b>Subtotal For 1430</b>				<b>\$18,456</b>	<b>\$68,510</b>	<b>\$68,510</b>	<b>\$68,510</b>	
	Site Improvements (S/I)	1450		\$0	\$2,775	\$2,775	\$2,775	
	S/I - Sidewalks/Parking/Fencing	1450		\$500	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$500</b>	<b>\$2,775</b>	<b>\$2,775</b>	<b>\$2,775</b>	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 10-Mar-10

**SUPPORT FOR 2007 - CFP07**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$64,378	\$0	\$0	\$0	
	D/S - Interior	1460		\$0	\$72,840	\$72,840	\$72,840	
	D/S - Salary Forced Account	1460		\$55,698	\$253,565	\$253,565	\$253,565	
	D/S - Benefits Forced Account	1460		\$0	\$23,582	\$23,582	\$23,582	
	D/S - Materials Forced Account	1460		\$0	\$54,374	\$54,374	\$54,374	
	<b>Subtotal For 1460</b>			<b>\$120,076</b>	<b>\$404,360</b>	<b>\$404,360</b>	<b>\$404,360</b>	
	Non-dwelling Structures (ND/S)	1470		\$1,105	\$0	\$0	\$0	
	ND/S - Interior	1470		\$0	\$1,105	\$1,105	\$1,105	
	<b>Subtotal For 1470</b>			<b>\$1,105</b>	<b>\$1,105</b>	<b>\$1,105</b>	<b>\$1,105</b>	
	ND/E - Security Equipment	1475		\$15,200	\$15,200	\$15,200	\$15,200	
	<b>Subtotal For 1475</b>			<b>\$15,200</b>	<b>\$15,200</b>	<b>\$15,200</b>	<b>\$15,200</b>	
	<b>Subtotal For NJ2-6 Stephen Crane Village</b>			<b>\$155,337</b>	<b>\$491,950</b>	<b>\$491,950</b>	<b>\$491,950</b>	
<b>AMP Community 2007-0005 NJ2-7 Hyatt Court</b>								
	Fees & Costs - Consultant	1430		\$11,926	\$40,309	\$40,309	\$40,309	
	<b>Subtotal For 1430</b>			<b>\$11,926</b>	<b>\$40,309</b>	<b>\$40,309</b>	<b>\$40,309</b>	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$1,800	\$1,800	\$1,800	
	D/S - Salary Forced Account	1460		\$301,878	\$980,775	\$980,775	\$980,775	
	D/S - Benefits Forced Account	1460		\$0	\$188,868	\$188,868	\$188,868	
	D/S - Materials Forced Account	1460		\$0	\$57,236	\$57,236	\$57,236	
	D/S - Windows & Doors	1460		\$36,995	\$173,677	\$173,677	\$173,677	
	<b>Subtotal For 1460</b>			<b>\$338,873</b>	<b>\$1,402,356</b>	<b>\$1,402,356</b>	<b>\$1,402,356</b>	
	<b>Subtotal For NJ2-7 Hyatt Court</b>			<b>\$350,799</b>	<b>\$1,442,665</b>	<b>\$1,442,665</b>	<b>\$1,442,665</b>	
<b>AMP Community 2008-0006 NJ2-8 Fuld</b>								
	Fees & Costs - Consultant	1430		\$6,690	\$25,430	\$25,430	\$25,430	
	<b>Subtotal For 1430</b>			<b>\$6,690</b>	<b>\$25,430</b>	<b>\$25,430</b>	<b>\$25,430</b>	
	Site Improvements (S/I)	1450		\$0	\$9,452	\$9,452	\$9,452	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,350	\$0	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$1,350</b>	<b>\$9,452</b>	<b>\$9,452</b>	<b>\$9,452</b>	
	D/S - Materials Forced Account	1460		\$0	\$754	\$754	\$754	
	D/S - Salary Forced Account	1460		\$0	\$33,493	\$33,493	\$33,493	
	D/S - Benefits Forced Account	1460		\$0	\$2,970	\$2,970	\$2,970	
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$37,218</b>	<b>\$37,218</b>	<b>\$37,218</b>	
	<b>Subtotal For NJ2-8 Fuld</b>			<b>\$8,040</b>	<b>\$72,099</b>	<b>\$72,099</b>	<b>\$72,099</b>	
<b>AMP Community 2008-0007 NJ2-30 Bergen St.</b>								
	Fees & Costs - A & E	1430		\$0	\$12,170	\$12,170	\$12,170	
	Fees & Costs - Consultant	1430		\$7,002	\$11,621	\$11,621	\$11,621	
	<b>Subtotal For 1430</b>			<b>\$7,002</b>	<b>\$23,791</b>	<b>\$23,791</b>	<b>\$23,791</b>	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 10-Mar-10

**SUPPORT FOR 2007 - CFP07**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements (S/I)	1450		\$0	\$1,350	\$1,350	\$1,350	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,600	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$1,600</b>	<b>\$1,350</b>	<b>\$1,350</b>	<b>\$1,350</b>	
	D/S - Interior	1460		\$0	\$656,905	\$656,905	\$656,905	
	D/S - Roofing & Canopies	1460		\$0	\$6,500	\$6,500	\$6,500	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$663,404</b>	<b>\$663,404</b>	<b>\$663,404</b>	
<b>Subtotal For NJ2-30 Bergen St.</b>				<b>\$8,602</b>	<b>\$688,545</b>	<b>\$688,545</b>	<b>\$688,545</b>	
AMP Community 2008-0008 NJ2-39 Shabazz (Rose & Livingston site - 20 Units)								
	Fees & Costs - Consultant	1430		\$0	\$2,606	\$2,606	\$2,606	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$2,606</b>	<b>\$2,606</b>	<b>\$2,606</b>	
	D/S - Roofing & Canopies	1460		\$0	\$10,920	\$10,920	\$10,920	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$10,920</b>	<b>\$10,920</b>	<b>\$10,920</b>	
<b>Subtotal For NJ2-39 Shabazz (Rose &amp; Livingston site - 20 Units)</b>				<b>\$0</b>	<b>\$13,526</b>	<b>\$13,526</b>	<b>\$13,526</b>	
AMP Community 2009-0009 NJ2-9 Terrell Homes								
	Fees & Costs - Consultant	1430		\$9,113	\$29,183	\$29,183	\$29,183	
<b>Subtotal For 1430</b>				<b>\$9,113</b>	<b>\$29,183</b>	<b>\$29,183</b>	<b>\$29,183</b>	
	Site Improvements (S/I)	1450		\$0	\$1,600	\$1,600	\$1,600	
	S/I - Sidewalks/Parking/Fencing	1450		\$4,500	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$4,500</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>	
	D/S - Salary Forced Account	1460		\$0	\$5,260	\$5,260	\$5,260	
	D/S - Benefits Forced Account	1460		\$0	\$468	\$468	\$468	
	D/S - Materials Forced Account	1460		\$0	\$103,019	\$103,019	\$103,019	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$108,747</b>	<b>\$108,747</b>	<b>\$108,747</b>	
<b>Subtotal For NJ2-9 Terrell Homes</b>				<b>\$13,613</b>	<b>\$139,530</b>	<b>\$139,530</b>	<b>\$139,530</b>	
AMP Community 2014-0010 NJ2-14 Bradley Court Family								
	Fees & Costs - Consultant	1430		\$9,353	\$30,825	\$30,825	\$30,825	
<b>Subtotal For 1430</b>				<b>\$9,353</b>	<b>\$30,825</b>	<b>\$30,825</b>	<b>\$30,825</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$2,920	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$4,500	\$4,500	\$4,500	
<b>Subtotal For 1450</b>				<b>\$2,920</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	
	D/S - Interior	1460		\$0	\$185,045	\$185,045	\$185,045	
	D/S - Exterior	1460		\$0	\$24,690	\$24,690	\$24,690	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$209,735</b>	<b>\$209,735</b>	<b>\$209,735</b>	
	Demolition	1485		\$0	\$2,469	\$2,469	\$2,469	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$2,469</b>	<b>\$2,469</b>	<b>\$2,469</b>	
<b>Subtotal For NJ2-14 Bradley Court Family</b>				<b>\$12,273</b>	<b>\$247,529</b>	<b>\$247,529</b>	<b>\$247,529</b>	
AMP Community 2014-0011 NJ2-20A Bradley Court II Townhomes								

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 10-Mar-10

SUPPORT FOR 2007 - CFP07

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - Consultant	1430		\$722	\$2,132	\$2,132	\$2,132	
	Fees & Costs - Surveys/PNA	1430		\$966	\$0	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$1,688</b>	<b>\$2,132</b>	<b>\$2,132</b>	<b>\$2,132</b>	
<b>Subtotal For NJ2-20A Bradley Court II Townhomes</b>				<b>\$1,688</b>	<b>\$2,132</b>	<b>\$2,132</b>	<b>\$2,132</b>	
AMP Community 2016-0015 Stephen Crane Elderly NJ2-16								
	Fees & Costs - Consultant	1430		\$0	\$17,940	\$17,940	\$17,940	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$17,940</b>	<b>\$17,940</b>	<b>\$17,940</b>	
	Site Improvements (S/I)	1450		\$0	\$8,890	\$8,890	\$8,890	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$8,890</b>	<b>\$8,890</b>	<b>\$8,890</b>	
	D/S - Salary Forced Account	1460		\$0	\$99,533	\$99,533	\$99,533	
	D/S - Benefits Forced Account	1460		\$0	\$111,622	\$111,622	\$111,622	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$211,156</b>	<b>\$211,156</b>	<b>\$211,156</b>	
	ND/E - Security Equipment	1475		\$0	\$23,549	\$23,549	\$23,549	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$23,549</b>	<b>\$23,549</b>	<b>\$23,549</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-16</b>				<b>\$0</b>	<b>\$261,533</b>	<b>\$261,533</b>	<b>\$261,533</b>	
AMP Community 2016-0016 Stephen Crane Elderly NJ2-22C								
	Fees & Costs - A & E	1430		\$0	\$21,551	\$21,551	\$21,551	
	Fees & Costs - Consultant	1430		\$13,401	\$33,006	\$33,006	\$33,006	
<b>Subtotal For 1430</b>				<b>\$13,401</b>	<b>\$54,557</b>	<b>\$54,557</b>	<b>\$54,557</b>	
	Site Improvements (S/I)	1450		\$0	\$7,773	\$7,773	\$7,773	
	S/I - Sidewalks/Parking/Fencing	1450		\$38,663	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$38,663</b>	<b>\$7,773</b>	<b>\$7,773</b>	<b>\$7,773</b>	
	D/S - Materials Forced Account	1460		\$0	\$34,720	\$34,720	\$34,720	
	D/S - Benefits Forced Account	1460		\$0	\$121,751	\$121,751	\$121,751	
	D/S - Salary Forced Account	1460		\$289,077	\$17,655	\$17,655	\$17,655	
	D/S - Interior	1460		\$0	\$731,249	\$731,249	\$731,249	
<b>Subtotal For 1460</b>				<b>\$289,077</b>	<b>\$905,375</b>	<b>\$905,375</b>	<b>\$905,375</b>	
	Community Room Renovations (ND/S)	1470		\$22,867	\$0	\$0	\$0	
	ND/S - Interior	1470		\$0	\$22,867	\$22,867	\$22,867	
<b>Subtotal For 1470</b>				<b>\$22,867</b>	<b>\$22,867</b>	<b>\$22,867</b>	<b>\$22,867</b>	
	ND/E - Office Furniture & Equipment	1475		\$20,347	\$20,347	\$20,347	\$20,347	
	ND/E - Security Equipment	1475		\$3,849	\$60,987	\$60,987	\$60,987	
<b>Subtotal For 1475</b>				<b>\$24,196</b>	<b>\$81,334</b>	<b>\$81,334</b>	<b>\$81,334</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22C</b>				<b>\$388,204</b>	<b>\$1,071,905</b>	<b>\$1,071,905</b>	<b>\$1,071,905</b>	
AMP Community 2016-0017 Stephen Crane Elderly NJ2-22D								
	Fees & Costs - A & E	1430		\$9,242	\$15,317	\$15,317	\$15,317	
	Fees & Costs - Consultant	1430		\$21,948	\$32,920	\$32,920	\$32,920	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1430</b>				<b>\$31,190</b>	<b>\$48,237</b>	<b>\$48,237</b>	<b>\$48,237</b>	
	Site Improvements (S/I)	1450		\$0	\$86,409	\$86,409	\$86,409	
	S/I - Sidewalks/Parking/Fencing	1450		\$13,250	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$13,250</b>	<b>\$86,409</b>	<b>\$86,409</b>	<b>\$86,409</b>	
	D/S - Salary Forced Account	1460		\$58,439	\$110,615	\$110,615	\$110,615	
	D/S - Benefits Forced Account	1460		\$0	\$12,463	\$12,463	\$12,463	
	D/S - Interior	1460		\$0	\$447,361	\$447,361	\$447,361	
<b>Subtotal For 1460</b>				<b>\$58,439</b>	<b>\$570,439</b>	<b>\$570,439</b>	<b>\$570,439</b>	
	ND/S - Interior	1470		\$0	\$3,996	\$3,996	\$3,996	
	Community Room Renovations (ND/S)	1470		\$3,996	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$3,996</b>	<b>\$3,996</b>	<b>\$3,996</b>	<b>\$3,996</b>	
	ND/E - Office Furniture & Equipment	1475		\$14,247	\$14,247	\$14,247	\$14,247	
	ND/E - Security Equipment	1475		\$55,121	\$54,172	\$54,172	\$54,172	
<b>Subtotal For 1475</b>				<b>\$69,368</b>	<b>\$68,418</b>	<b>\$68,418</b>	<b>\$68,418</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22D</b>				<b>\$176,243</b>	<b>\$777,500</b>	<b>\$777,500</b>	<b>\$777,500</b>	
AMP Community 2017-0018 Kretchmer Elderly NJ2-17								
	Fees & Costs - A & E	1430		\$0	\$1,146	\$1,146	\$1,146	
	Fees & Costs - Consultant	1430		\$0	\$31,298	\$31,298	\$31,298	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$32,444</b>	<b>\$32,444</b>	<b>\$32,444</b>	
	Site Improvements (S/I)	1450		\$0	\$75,692	\$75,692	\$75,692	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$75,692</b>	<b>\$75,692</b>	<b>\$75,692</b>	
	D/S - Windows & Doors	1460		\$0	\$1,500	\$1,500	\$1,500	
	D/S - Roofing & Canopies	1460		\$0	\$105,221	\$105,221	\$105,221	
	D/S - Interior	1460		\$0	\$6,436	\$6,436	\$6,436	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$113,157</b>	<b>\$113,157</b>	<b>\$113,157</b>	
	ND/E - Security Equipment	1475		\$0	\$91,094	\$91,094	\$91,094	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$91,094</b>	<b>\$91,094</b>	<b>\$91,094</b>	
<b>Subtotal For Kretchmer Elderly NJ2-17</b>				<b>\$0</b>	<b>\$312,387</b>	<b>\$312,387</b>	<b>\$312,387</b>	
AMP Community 2017-0019 Kretchmer Elderly NJ2-21A								
	Fees & Costs - Consultant	1430		\$22,764	\$62,803	\$62,803	\$62,803	
<b>Subtotal For 1430</b>				<b>\$22,764</b>	<b>\$62,803</b>	<b>\$62,803</b>	<b>\$62,803</b>	
	D/S - Roofing & Canopies	1460		\$0	\$85,263	\$85,263	\$85,263	
	D/S - Windows & Doors	1460		\$0	\$1,500	\$1,500	\$1,500	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$86,763</b>	<b>\$86,763</b>	<b>\$86,763</b>	
	ND/E - Security Equipment	1475		\$73,529	\$157,992	\$157,992	\$157,992	
<b>Subtotal For 1475</b>				<b>\$73,529</b>	<b>\$157,992</b>	<b>\$157,992</b>	<b>\$157,992</b>	
<b>Subtotal For Kretchmer Elderly NJ2-21A</b>				<b>\$96,293</b>	<b>\$307,557</b>	<b>\$307,557</b>	<b>\$307,557</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 2017-0020 Seth Boyden Elderly 21E</b>								
	Fees & Costs - Consultant	1430		\$11,477	\$37,668	\$37,668	\$37,668	
	Fees & Costs - A & E	1430		\$0	\$9,500	\$9,500	\$9,500	
<b>Subtotal For 1430</b>				<b>\$11,477</b>	<b>\$47,168</b>	<b>\$47,168</b>	<b>\$47,168</b>	
	Site Improvements (S/I)	1450		\$0	\$70,535	\$70,535	\$70,535	
	S/I - Sidewalks/Parking/Fencing	1450		\$2,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$2,000</b>	<b>\$70,535</b>	<b>\$70,535</b>	<b>\$70,535</b>	
	D/S - Benefits Forced Account	1460		\$0	\$31,259	\$31,259	\$31,259	
	D/S - Windows & Doors	1460		\$0	\$1,500	\$1,500	\$1,500	
	D/S - Roofing & Canopies	1460		\$0	\$22,492	\$22,492	\$22,492	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$4,653	\$4,653	\$4,653	
	D/S - Salary Forced Account	1460		\$26,160	\$200,570	\$200,570	\$200,570	
<b>Subtotal For 1460</b>				<b>\$26,160</b>	<b>\$260,474</b>	<b>\$260,474</b>	<b>\$260,474</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$17,031	\$17,031	\$17,031	
	ND/E - Security Equipment	1475		\$0	\$211,434	\$211,434	\$211,434	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$228,464</b>	<b>\$228,464</b>	<b>\$228,464</b>	
<b>Subtotal For Seth Boyden Elderly 21E</b>				<b>\$39,637</b>	<b>\$606,641</b>	<b>\$606,641</b>	<b>\$606,641</b>	
<b>AMP Community 2017-0021 Seth Boyden Elderly 21F</b>								
	Fees & Costs - Consultant	1430		\$13,246	\$31,526	\$31,526	\$31,526	
<b>Subtotal For 1430</b>				<b>\$13,246</b>	<b>\$31,526</b>	<b>\$31,526</b>	<b>\$31,526</b>	
	Site Improvements (S/I)	1450		\$0	\$14,000	\$14,000	\$14,000	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	
	D/S - Benefits Forced Account	1460		\$0	\$63,991	\$63,991	\$63,991	
	D/S - Windows & Doors	1460		\$0	\$1,125	\$1,125	\$1,125	
	D/S - Roofing & Canopies	1460		\$0	\$33,447	\$33,447	\$33,447	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$3,237	\$3,237	\$3,237	
	D/S - Interior	1460		\$0	\$11,900	\$11,900	\$11,900	
	D/S - Salary Forced Account	1460		\$95,107	\$264,792	\$264,792	\$264,792	
<b>Subtotal For 1460</b>				<b>\$95,107</b>	<b>\$378,493</b>	<b>\$378,493</b>	<b>\$378,493</b>	
	Non-dwelling Structures (ND/S)	1470		\$2,916	\$0	\$0	\$0	
	ND/S - Interior	1470		\$0	\$2,916	\$2,916	\$2,916	
<b>Subtotal For 1470</b>				<b>\$2,916</b>	<b>\$2,916</b>	<b>\$2,916</b>	<b>\$2,916</b>	
	Non-dwelling Equip. Nonexp. (ND/E)	1475		\$0	\$3,144	\$3,144	\$3,144	
	ND/E - Office Furniture & Equipment	1475		\$0	\$20,594	\$20,594	\$20,594	
	ND/E - Security Equipment	1475		\$39,921	\$106,156	\$106,156	\$106,156	
<b>Subtotal For 1475</b>				<b>\$39,921</b>	<b>\$129,894</b>	<b>\$129,894</b>	<b>\$129,894</b>	
<b>Subtotal For Seth Boyden Elderly 21F</b>				<b>\$151,190</b>	<b>\$556,829</b>	<b>\$556,829</b>	<b>\$556,829</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 2019-0012 NJ2-19E "Gigi" Foushee Tower</b>								
	Fees & Costs - A & E	1430		\$15,000	\$18,305	\$18,305	\$18,305	
	Fees & Costs - Consultant	1430		\$5,587	\$24,895	\$24,895	\$24,895	
<b>Subtotal For 1430</b>				<b>\$20,587</b>	<b>\$43,200</b>	<b>\$43,200</b>	<b>\$43,200</b>	
	Site Improvements (S/I)	1450		\$0	\$103,412	\$103,412	\$103,412	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$103,412</b>	<b>\$103,412</b>	<b>\$103,412</b>	
	D/S - Benefits Forced Account	1460		\$0	\$20,784	\$20,784	\$20,784	
	D/S - Salary Forced Account	1460		\$44,576	\$23,792	\$23,792	\$23,792	
	D/S - Windows & Doors	1460		\$0	\$375	\$375	\$375	
	D/S - Roofing & Canopies	1460		\$15,850	\$15,850	\$15,850	\$15,850	
<b>Subtotal For 1460</b>				<b>\$60,426</b>	<b>\$60,801</b>	<b>\$60,801</b>	<b>\$60,801</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$0	\$0	\$0	
	ND/E - Security Equipment	1475		\$0	\$24,874	\$24,874	\$24,874	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$24,874</b>	<b>\$24,874</b>	<b>\$24,874</b>	
<b>Subtotal For NJ2-19E "Gigi" Foushee Tower</b>				<b>\$81,013</b>	<b>\$232,288</b>	<b>\$232,288</b>	<b>\$232,288</b>	
<b>AMP Community 2025-0013 NJ2-25 James C. White Manor</b>								
	Fees & Costs - A & E	1430		\$5,850	\$8,700	\$8,700	\$8,700	
	Fees & Costs - Consultant	1430		\$4,793	\$18,134	\$18,134	\$18,134	
<b>Subtotal For 1430</b>				<b>\$10,643</b>	<b>\$26,834</b>	<b>\$26,834</b>	<b>\$26,834</b>	
	S/I - Exterior	1450		\$0	\$22,090	\$22,090	\$22,090	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$22,090</b>	<b>\$22,090</b>	<b>\$22,090</b>	
	D/S - Interior	1460		\$0	\$90,336	\$90,336	\$90,336	
	D/S - Benefits Forced Account	1460		\$0	\$349	\$349	\$349	
	D/S - Exterior	1460		\$218,969	\$564,350	\$564,350	\$564,350	
	D/S - Salary Forced Account	1460		\$349	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$219,318</b>	<b>\$655,034</b>	<b>\$655,034</b>	<b>\$655,034</b>	
	Non-dwelling Structures (ND/S)	1470		\$16,098	\$0	\$0	\$0	
	ND/S - Interior	1470		\$0	\$16,098	\$16,098	\$16,098	
<b>Subtotal For 1470</b>				<b>\$16,098</b>	<b>\$16,098</b>	<b>\$16,098</b>	<b>\$16,098</b>	
	ND/E - Security Equipment	1475		\$0	\$20,915	\$20,915	\$20,915	
	Non-dwelling Equip. Nonexp. (ND/E)	1475		\$0	\$0	\$0	\$0	
	ND/E - Office Furniture & Equipment	1475		\$0	\$27,327	\$27,327	\$27,327	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$48,242</b>	<b>\$48,242</b>	<b>\$48,242</b>	
<b>Subtotal For NJ2-25 James C. White Manor</b>				<b>\$246,059</b>	<b>\$768,299</b>	<b>\$768,299</b>	<b>\$768,299</b>	
<b>AMP Community 2221-0014 NJ2-22B Baxter Elderly</b>								
	Fees & Costs - Consultant	1430		\$5,958	\$22,366	\$22,366	\$22,366	
	Fees & Costs - A & E	1430		\$2,699	\$9,919	\$9,919	\$9,919	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1430</b>				<b>\$8,657</b>	<b>\$32,285</b>	<b>\$32,285</b>	<b>\$32,285</b>	
	Site Improvements (S/I)	1450		\$0	\$44,705	\$44,705	\$44,705	
	S/I - Exterior	1450		\$0	\$48,985	\$48,985	\$48,985	
	S/I - Sidewalks/Parking/Fencing	1450		\$3,330	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$3,330</b>	<b>\$93,690</b>	<b>\$93,690</b>	<b>\$93,690</b>	
	D/S - Salary Forced Account	1460		\$707,011	\$646,392	\$646,392	\$646,392	
	D/S - Benefits Forced Account	1460		\$0	\$362,178	\$362,178	\$362,178	
	D/S - Materials Forced Account	1460		\$1,650	\$120,558	\$120,558	\$120,558	
<b>Subtotal For 1460</b>				<b>\$708,661</b>	<b>\$1,129,127</b>	<b>\$1,129,127</b>	<b>\$1,129,127</b>	
	ND/S - Windows & Doors	1470		\$1,100	\$1,100	\$1,100	\$1,100	
	ND/S - Interior	1470		\$0	\$7,887	\$7,887	\$7,887	
	Non-dwelling Structures (ND/S)	1470		\$7,887	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$8,987</b>	<b>\$8,987</b>	<b>\$8,987</b>	<b>\$8,987</b>	
	ND/E - Security Equipment	1475		\$0	\$170,612	\$170,612	\$170,612	
	ND/E - Office Furniture & Equipment	1475		\$0	\$52,713	\$52,713	\$52,713	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$223,325</b>	<b>\$223,325</b>	<b>\$223,325</b>	
<b>Subtotal For NJ2-22B Baxter Elderly</b>				<b>\$729,635</b>	<b>\$1,487,415</b>	<b>\$1,487,415</b>	<b>\$1,487,415</b>	
AMP Community 3001-0022 NJ2-50A Northpoint								
	Fees & Costs - A & E	1430		\$1,043	\$1,043	\$1,043	\$1,043	
	Fees & Costs - Consultant	1430		\$1,699	\$5,196	\$5,196	\$5,196	
	F/C - Environmental & Geotech Service	1430		\$0	\$46	\$46	\$46	
<b>Subtotal For 1430</b>				<b>\$2,742</b>	<b>\$6,285</b>	<b>\$6,285</b>	<b>\$6,285</b>	
	D/S - Interior	1460		\$0	\$36,919	\$36,919	\$36,919	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$36,919</b>	<b>\$36,919</b>	<b>\$36,919</b>	
<b>Subtotal For NJ2-50A Northpoint</b>				<b>\$2,742</b>	<b>\$43,204</b>	<b>\$43,204</b>	<b>\$43,204</b>	
AMP Community 3001-0023 NJ2-36 Cromer								
	Fees & Costs - Consultant	1430		\$10,873	\$19,094	\$19,094	\$19,094	
	Fees & Costs - A & E	1430		\$0	\$12,482	\$12,482	\$12,482	
<b>Subtotal For 1430</b>				<b>\$10,873</b>	<b>\$31,576</b>	<b>\$31,576</b>	<b>\$31,576</b>	
	D/S - Interior	1460		\$0	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$11,147	\$11,147	\$11,147	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$11,147</b>	<b>\$11,147</b>	<b>\$11,147</b>	
<b>Subtotal For NJ2-36 Cromer</b>				<b>\$10,873</b>	<b>\$42,723</b>	<b>\$42,723</b>	<b>\$42,723</b>	
AMP Community 3001-0024 NJ2-37 Oriental								
	Fees & Costs - A & E	1430		\$0	\$13,988	\$13,988	\$13,988	
	Fees & Costs - Consultant	1430		\$7,918	\$16,694	\$16,694	\$16,694	
<b>Subtotal For 1430</b>				<b>\$7,918</b>	<b>\$30,681</b>	<b>\$30,681</b>	<b>\$30,681</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Roofing & Canopies	1460		\$0	\$11,899	\$11,899	\$11,899	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$11,899</b>	<b>\$11,899</b>	<b>\$11,899</b>	
<b>Subtotal For NJ2-37 Oriental</b>				<b>\$7,918</b>	<b>\$42,580</b>	<b>\$42,580</b>	<b>\$42,580</b>	
AMP Community 3001-0025 Kemsco NJ2-40 Ogden								
	Fees & Costs - A & E	1430		\$860	\$0	\$0	\$0	
	Fees & Costs - Consultant	1430		\$3,836	\$3,000	\$3,000	\$3,000	
<b>Subtotal For 1430</b>				<b>\$4,696</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	
	D/S - Roofing & Canopies	1460		\$0	\$16,289	\$16,289	\$16,289	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$16,289</b>	<b>\$16,289</b>	<b>\$16,289</b>	
<b>Subtotal For Kemsco NJ2-40 Ogden</b>				<b>\$4,696</b>	<b>\$19,288</b>	<b>\$19,288</b>	<b>\$19,288</b>	
AMP Community 3001-0026 Kemsco NJ2-40 Mt. Pleasant Ave								
	Fees & Costs - A & E	1430		\$0	\$860	\$860	\$860	
	Fees & Costs - Consultant	1430		\$0	\$2,012	\$2,012	\$2,012	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$2,872</b>	<b>\$2,872</b>	<b>\$2,872</b>	
	Site Improvements (S/I)	1450		\$0	\$6,572	\$6,572	\$6,572	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$6,572</b>	<b>\$6,572</b>	<b>\$6,572</b>	
	D/S - Roofing & Canopies	1460		\$0	\$25,053	\$25,053	\$25,053	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$25,053</b>	<b>\$25,053</b>	<b>\$25,053</b>	
<b>Subtotal For Kemsco NJ2-40 Mt. Pleasant Ave</b>				<b>\$0</b>	<b>\$34,498</b>	<b>\$34,498</b>	<b>\$34,498</b>	
AMP Community 3002-0027 NJ2-20B Bradley Court II Townhomes								
	Fees & Costs - Consultant	1430		\$0	\$1,107	\$1,107	\$1,107	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,107</b>	<b>\$1,107</b>	<b>\$1,107</b>	
<b>Subtotal For NJ2-20B Bradley Court II Townhomes</b>				<b>\$0</b>	<b>\$1,107</b>	<b>\$1,107</b>	<b>\$1,107</b>	
AMP Community 3002-0028 NJ2-31B Stephanie Thompson								
	Fees & Costs - A & E	1430		\$0	\$4,134	\$4,134	\$4,134	
	Fees & Costs - Consultant	1430		\$0	\$6,831	\$6,831	\$6,831	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$10,965</b>	<b>\$10,965</b>	<b>\$10,965</b>	
	D/S - Roofing & Canopies	1460		\$0	\$3,382	\$3,382	\$3,382	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$3,382</b>	<b>\$3,382</b>	<b>\$3,382</b>	
<b>Subtotal For NJ2-31B Stephanie Thompson</b>				<b>\$0</b>	<b>\$14,347</b>	<b>\$14,347</b>	<b>\$14,347</b>	
AMP Community 3002-0029 NJ2-42 Kemsco (171 Kemsco Units)								
	F/C - Environmental & Geotech Service	1430		\$0	\$81	\$81	\$81	
	Fees & Costs - Consultant	1430		\$5,749	\$17,403	\$17,403	\$17,403	
	Fees & Costs - A & E	1430		\$2,170	\$8,253	\$8,253	\$8,253	
<b>Subtotal For 1430</b>				<b>\$7,919</b>	<b>\$25,737</b>	<b>\$25,737</b>	<b>\$25,737</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$17,500	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$5,500	\$5,500	\$5,500	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1450</b>				<b>\$17,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	
	D/S - Roofing & Canopies	1460		\$0	\$306,971	\$306,971	\$306,971	
	D/S - Interior	1460		\$0	\$621,771	\$621,771	\$621,771	
	D/S - ATO	1460		\$108,677	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$108,677</b>	<b>\$928,742</b>	<b>\$928,742</b>	<b>\$928,742</b>	
<b>Subtotal For NJ2-42 Kemsco (171 Kemsco Units)</b>				<b>\$134,096</b>	<b>\$959,980</b>	<b>\$959,980</b>	<b>\$959,980</b>	
AMP Community 3002-0094 NJ2-51 Mt Pleasant Estates								
	Fees & Costs - Consultant	1430		\$783	\$1,361	\$1,361	\$1,361	
<b>Subtotal For 1430</b>				<b>\$783</b>	<b>\$1,361</b>	<b>\$1,361</b>	<b>\$1,361</b>	
<b>Subtotal For NJ2-51 Mt Pleasant Estates</b>				<b>\$783</b>	<b>\$1,361</b>	<b>\$1,361</b>	<b>\$1,361</b>	
AMP Community 3003-0030 NJ2-29 Woodlawn								
	Fees & Costs - Consultant	1430		\$6,941	\$11,283	\$11,283	\$11,283	
<b>Subtotal For 1430</b>				<b>\$6,941</b>	<b>\$11,283</b>	<b>\$11,283</b>	<b>\$11,283</b>	
	D/S - Roofing & Canopies	1460		\$0	\$6,417	\$6,417	\$6,417	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$6,417</b>	<b>\$6,417</b>	<b>\$6,417</b>	
<b>Subtotal For NJ2-29 Woodlawn</b>				<b>\$6,941</b>	<b>\$17,699</b>	<b>\$17,699</b>	<b>\$17,699</b>	
AMP Community 3003-0031 NJ2-35 Westside								
	Fees & Costs - Consultant	1430		\$8,500	\$12,934	\$12,934	\$12,934	
<b>Subtotal For 1430</b>				<b>\$8,500</b>	<b>\$12,934</b>	<b>\$12,934</b>	<b>\$12,934</b>	
	D/S - Roofing & Canopies	1460		\$0	\$6,553	\$6,553	\$6,553	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$6,553</b>	<b>\$6,553</b>	<b>\$6,553</b>	
<b>Subtotal For NJ2-35 Westside</b>				<b>\$8,500</b>	<b>\$19,487</b>	<b>\$19,487</b>	<b>\$19,487</b>	
AMP Community 3003-0032 NJ2-43 15th Ave./Bellmead								
	Fees & Costs - A & E	1430		\$3,546	\$5,752	\$5,752	\$5,752	
	Fees & Costs - Consultant	1430		\$2,636	\$9,112	\$9,112	\$9,112	
<b>Subtotal For 1430</b>				<b>\$6,182</b>	<b>\$14,864</b>	<b>\$14,864</b>	<b>\$14,864</b>	
	Site Improvements (S/I)	1450		\$0	\$17,510	\$17,510	\$17,510	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,175	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$1,175</b>	<b>\$17,510</b>	<b>\$17,510</b>	<b>\$17,510</b>	
	D/S - Interior	1460		\$0	\$515,191	\$515,191	\$515,191	
	D/S - ATO	1460		\$305,500	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$305,500</b>	<b>\$515,191</b>	<b>\$515,191</b>	<b>\$515,191</b>	
<b>Subtotal For NJ2-43 15th Ave./Bellmead</b>				<b>\$312,857</b>	<b>\$547,565</b>	<b>\$547,565</b>	<b>\$547,565</b>	
AMP Community 3003-0033 NJ2-43 Claremont/15th Ave.								
	Fees & Costs - Consultant	1430		\$2,554	\$8,774	\$8,774	\$8,774	
<b>Subtotal For 1430</b>				<b>\$2,554</b>	<b>\$8,774</b>	<b>\$8,774</b>	<b>\$8,774</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$12,483	\$0	\$0	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements (S/I)	1450		\$0	\$1,175	\$1,175	\$1,175	
<b>Subtotal For 1450</b>				<b>\$12,483</b>	<b>\$1,175</b>	<b>\$1,175</b>	<b>\$1,175</b>	
<b>Subtotal For NJ2-43 Claremont/15th Ave.</b>				<b>\$15,037</b>	<b>\$9,949</b>	<b>\$9,949</b>	<b>\$9,949</b>	
AMP Community 3003-0041 NJ2-44 Jose Rosario (11 Units in AMP 3003)								
	Fees & Costs - Consultant	1430		\$0	\$2,430	\$2,430	\$2,430	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$2,430</b>	<b>\$2,430</b>	<b>\$2,430</b>	
<b>Subtotal For NJ2-44 Jose Rosario (11 Units in AMP 3003)</b>				<b>\$0</b>	<b>\$2,430</b>	<b>\$2,430</b>	<b>\$2,430</b>	
AMP Community 3004-0034 NJ2-39 Shabazz (104 Units)								
	Fees & Costs - Consultant	1430		\$3,724	\$11,816	\$11,816	\$11,816	
<b>Subtotal For 1430</b>				<b>\$3,724</b>	<b>\$11,816</b>	<b>\$11,816</b>	<b>\$11,816</b>	
	Site Improvements (S/I)	1450		\$0	\$16,936	\$16,936	\$16,936	
	S/I - Sidewalks/Parking/Fencing	1450		\$13,861	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$13,861</b>	<b>\$16,936</b>	<b>\$16,936</b>	<b>\$16,936</b>	
	D/S - ATO	1460		\$20,375	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$56,784	\$56,784	\$56,784	
	D/S - Interior	1460		\$0	\$38,007	\$38,007	\$38,007	
<b>Subtotal For 1460</b>				<b>\$20,375</b>	<b>\$94,791</b>	<b>\$94,791</b>	<b>\$94,791</b>	
<b>Subtotal For NJ2-39 Shabazz (104 Units)</b>				<b>\$37,960</b>	<b>\$123,543</b>	<b>\$123,543</b>	<b>\$123,543</b>	
AMP Community 3004-0035 NJ2-41A Oscar Miles								
	Fees & Costs - A & E	1430		\$573	\$3,373	\$3,373	\$3,373	
	Fees & Costs - Consultant	1430		\$5,251	\$14,140	\$14,140	\$14,140	
<b>Subtotal For 1430</b>				<b>\$5,824</b>	<b>\$17,513</b>	<b>\$17,513</b>	<b>\$17,513</b>	
	Site Improvements (S/I)	1450		\$0	\$13,861	\$13,861	\$13,861	
	S/I - Sidewalks/Parking/Fencing	1450		\$91,100	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$91,100</b>	<b>\$13,861</b>	<b>\$13,861</b>	<b>\$13,861</b>	
	D/S - Roofing & Canopies	1460		\$0	\$68,158	\$68,158	\$68,158	
	D/S - Interior	1460		\$0	\$95,085	\$95,085	\$95,085	
	D/S - ATO	1460		\$12,931	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$12,931</b>	<b>\$163,243</b>	<b>\$163,243</b>	<b>\$163,243</b>	
<b>Subtotal For NJ2-41A Oscar Miles</b>				<b>\$109,855</b>	<b>\$194,618</b>	<b>\$194,618</b>	<b>\$194,618</b>	
AMP Community 3006-0037 NJ2-31A Chadwick Ave Townhouses								
	Fees & Costs - Consultant	1430		\$7,057	\$5,841	\$5,841	\$5,841	
<b>Subtotal For 1430</b>				<b>\$7,057</b>	<b>\$5,841</b>	<b>\$5,841</b>	<b>\$5,841</b>	
	D/S - Roofing & Canopies	1460		\$0	\$4,420	\$4,420	\$4,420	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$4,420</b>	<b>\$4,420</b>	<b>\$4,420</b>	
<b>Subtotal For NJ2-31A Chadwick Ave Townhouses</b>				<b>\$7,057</b>	<b>\$10,261</b>	<b>\$10,261</b>	<b>\$10,261</b>	
AMP Community 3006-0038 NJ2-47 Clinton Ave Townhomes								

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				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - A & E	1430		\$0	\$1,475	\$1,475	\$1,475	
	Fees & Costs - Consultant	1430		\$2,636	\$9,112	\$9,112	\$9,112	
<b>Subtotal For 1430</b>				<b>\$2,636</b>	<b>\$10,587</b>	<b>\$10,587</b>	<b>\$10,587</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$185	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$61,100	\$61,100	\$61,100	
<b>Subtotal For 1450</b>				<b>\$185</b>	<b>\$61,100</b>	<b>\$61,100</b>	<b>\$61,100</b>	
	D/S - Interior	1460		\$0	\$126,600	\$126,600	\$126,600	
	D/S - ATO	1460		\$90,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$90,000</b>	<b>\$126,600</b>	<b>\$126,600</b>	<b>\$126,600</b>	
<b>Subtotal For NJ2-47 Clinton Ave Townhomes</b>				<b>\$92,821</b>	<b>\$198,287</b>	<b>\$198,287</b>	<b>\$198,287</b>	
AMP Community 3006-0039 NJ2-48 Century 21 Townhomes								
	Fees & Costs - A & E	1430		\$0	\$3,822	\$3,822	\$3,822	
	Fees & Costs - Consultant	1430		\$2,554	\$8,717	\$8,717	\$8,717	
<b>Subtotal For 1430</b>				<b>\$2,554</b>	<b>\$12,539</b>	<b>\$12,539</b>	<b>\$12,539</b>	
<b>Subtotal For NJ2-48 Century 21 Townhomes</b>				<b>\$2,554</b>	<b>\$12,539</b>	<b>\$12,539</b>	<b>\$12,539</b>	
AMP Community 3006-0051 NJ2-50B Southpoint Townhomes (13 units)								
	Fees & Costs - Consultant	1430		\$2,492	\$1,699	\$1,699	\$1,699	
<b>Subtotal For 1430</b>				<b>\$2,492</b>	<b>\$1,699</b>	<b>\$1,699</b>	<b>\$1,699</b>	
<b>Subtotal For NJ2-50B Southpoint Townhomes (13 units)</b>				<b>\$2,492</b>	<b>\$1,699</b>	<b>\$1,699</b>	<b>\$1,699</b>	
AMP Community 3006-0052 NJ2-40 Serenity (11 Units in AMP 3006)								
	Fees & Costs - Consultant	1430		\$0	\$1,530	\$1,530	\$1,530	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,530</b>	<b>\$1,530</b>	<b>\$1,530</b>	
	D/S - Roofing & Canopies	1460		\$0	\$2,599	\$2,599	\$2,599	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$2,599</b>	<b>\$2,599</b>	<b>\$2,599</b>	
<b>Subtotal For NJ2-40 Serenity (11 Units in AMP 3006)</b>				<b>\$0</b>	<b>\$4,129</b>	<b>\$4,129</b>	<b>\$4,129</b>	
AMP Community 3007-0040 NJ2-41B Oscar Miles								
	Fees & Costs - Consultant	1430		\$0	\$4,913	\$4,913	\$4,913	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$4,913</b>	<b>\$4,913</b>	<b>\$4,913</b>	
	Site Improvements (S/I)	1450		\$0	\$185	\$185	\$185	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$185</b>	<b>\$185</b>	<b>\$185</b>	
	D/S - Roofing & Canopies	1460		\$0	\$22,265	\$22,265	\$22,265	
	D/S - Interior	1460		\$0	\$11,651	\$11,651	\$11,651	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$33,916</b>	<b>\$33,916</b>	<b>\$33,916</b>	
<b>Subtotal For NJ2-41B Oscar Miles</b>				<b>\$0</b>	<b>\$39,014</b>	<b>\$39,014</b>	<b>\$39,014</b>	
AMP Community 3007-0041 NJ2-44 Jose Rosario (83 Units in AMP 3007)								
	Fees & Costs - Consultant	1430		\$3,113	\$6,771	\$6,771	\$6,771	
<b>Subtotal For 1430</b>				<b>\$3,113</b>	<b>\$6,771</b>	<b>\$6,771</b>	<b>\$6,771</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements (S/I)	1450		\$0	\$30,000	\$30,000	\$30,000	
	S/I - Sidewalks/Parking/Fencing	1450		\$31,248	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$31,248</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	
	D/S - Interior	1460		\$0	\$26,863	\$26,863	\$26,863	
	D/S - ATO	1460		\$26,863	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$26,863</b>	<b>\$26,863</b>	<b>\$26,863</b>	<b>\$26,863</b>	
<b>Subtotal For NJ2-44 Jose Rosario (83 Units in AMP 3007)</b>				<b>\$61,224</b>	<b>\$63,634</b>	<b>\$63,634</b>	<b>\$63,634</b>	
AMP Community 3007-0042 NJ2-40 Serenity (14 units @ Quitman/Ali, AMP 3007)								
	Fees & Costs - Consultant	1430		\$0	\$2,012	\$2,012	\$2,012	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$2,012</b>	<b>\$2,012</b>	<b>\$2,012</b>	
	D/S - Roofing & Canopies	1460		\$0	\$7,644	\$7,644	\$7,644	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$7,644</b>	<b>\$7,644</b>	<b>\$7,644</b>	
<b>Subtotal For NJ2-40 Serenity (14 units @ Quitman/Ali, AMP 3007)</b>				<b>\$0</b>	<b>\$9,656</b>	<b>\$9,656</b>	<b>\$9,656</b>	
AMP Community 3007-0043 Un-named, Incomplete NJ2-49 (88 Units)								
	Fees & Costs - Consultant	1430		\$2,391	\$8,041	\$8,041	\$8,041	
<b>Subtotal For 1430</b>				<b>\$2,391</b>	<b>\$8,041</b>	<b>\$8,041</b>	<b>\$8,041</b>	
<b>Subtotal For Un-named, Incomplete NJ2-49 (88 Units)</b>				<b>\$2,391</b>	<b>\$8,041</b>	<b>\$8,041</b>	<b>\$8,041</b>	
AMP Community 3007-0044 NJ2-50B Southpoint - Sherman Ave & Vanderpool								
	Fees & Costs - Consultant	1430		\$0	\$1,107	\$1,107	\$1,107	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,107</b>	<b>\$1,107</b>	<b>\$1,107</b>	
<b>Subtotal For NJ2-50B Southpoint - Sherman Ave &amp; Vanderpool</b>				<b>\$0</b>	<b>\$1,107</b>	<b>\$1,107</b>	<b>\$1,107</b>	
AMP Community 3009-0045 NJ2-70 Kretchmer Townhomes								
	Fees & Costs - Consultant	1430		\$3,989	\$13,635	\$13,635	\$13,635	
	F/C - Environmental & Geotech Service	1430		\$5,120	\$5,120	\$5,120	\$5,120	
<b>Subtotal For 1430</b>				<b>\$9,109</b>	<b>\$18,755</b>	<b>\$18,755</b>	<b>\$18,755</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$11,580	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$52,305	\$52,305	\$52,305	
<b>Subtotal For 1450</b>				<b>\$11,580</b>	<b>\$52,305</b>	<b>\$52,305</b>	<b>\$52,305</b>	
<b>Subtotal For NJ2-70 Kretchmer Townhomes</b>				<b>\$20,689</b>	<b>\$71,060</b>	<b>\$71,060</b>	<b>\$71,060</b>	
AMP Community 3010-0046 NJ2-52 Wynona Lipman								
	Fees & Costs - Consultant	1430		\$6,707	\$26,136	\$26,136	\$26,136	
<b>Subtotal For 1430</b>				<b>\$6,707</b>	<b>\$26,136</b>	<b>\$26,136</b>	<b>\$26,136</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$4,495	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$14,389	\$14,389	\$14,389	
<b>Subtotal For 1450</b>				<b>\$4,495</b>	<b>\$14,389</b>	<b>\$14,389</b>	<b>\$14,389</b>	
<b>Subtotal For NJ2-52 Wynona Lipman</b>				<b>\$11,202</b>	<b>\$40,524</b>	<b>\$40,524</b>	<b>\$40,524</b>	
AMP Community 3011-0047 Riverside Villa (NJ2-67 Phase I)								

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SUPPORT FOR 2007 - CFP07

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - A & E	1430		\$107,520	\$358,832	\$358,832	\$358,832	
	Fees & Costs - Consultant	1430		\$1,618	\$4,856	\$4,856	\$4,856	
<b>Subtotal For 1430</b>				<b>\$109,138</b>	<b>\$363,688</b>	<b>\$363,688</b>	<b>\$363,688</b>	
	Site Improvements (S/I)	1450		\$0	\$28,618	\$28,618	\$28,618	
	S/I - Sidewalks/Parking/Fencing	1450		\$11,930	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$11,930</b>	<b>\$28,618</b>	<b>\$28,618</b>	<b>\$28,618</b>	
	Non-dwelling Structures (ND/S)	1470		\$9,961	\$9,961	\$9,961	\$9,961	
<b>Subtotal For 1470</b>				<b>\$9,961</b>	<b>\$9,961</b>	<b>\$9,961</b>	<b>\$9,961</b>	
	ND/E - Security Equipment	1475		\$548	\$2,119	\$2,119	\$2,119	
<b>Subtotal For 1475</b>				<b>\$548</b>	<b>\$2,119</b>	<b>\$2,119</b>	<b>\$2,119</b>	
<b>Subtotal For Riverside Villa (NJ2-67 Phase I)</b>				<b>\$131,577</b>	<b>\$404,386</b>	<b>\$404,386</b>	<b>\$404,386</b>	
AMP Community 3011-0048 Riverside Villa (NJ2-68 Phase II)								
	F/C - Environmental & Geotech Service	1430		\$0	\$81	\$81	\$81	
	Fees & Costs - Consultant	1430		\$1,801	\$6,612	\$6,612	\$6,612	
	Fees & Costs - A & E	1430		\$573	\$41,245	\$41,245	\$41,245	
<b>Subtotal For 1430</b>				<b>\$2,374</b>	<b>\$47,938</b>	<b>\$47,938</b>	<b>\$47,938</b>	
	D/S - Interior	1460		\$0	\$57,009	\$57,009	\$57,009	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$57,009</b>	<b>\$57,009</b>	<b>\$57,009</b>	
	Non-dwelling Structures (ND/S)	1470		\$11,754	\$11,754	\$11,754	\$11,754	
<b>Subtotal For 1470</b>				<b>\$11,754</b>	<b>\$11,754</b>	<b>\$11,754</b>	<b>\$11,754</b>	
	ND/E - Security Equipment	1475		\$658	\$2,543	\$2,543	\$2,543	
<b>Subtotal For 1475</b>				<b>\$658</b>	<b>\$2,543</b>	<b>\$2,543</b>	<b>\$2,543</b>	
<b>Subtotal For Riverside Villa (NJ2-68 Phase II)</b>				<b>\$14,786</b>	<b>\$119,244</b>	<b>\$119,244</b>	<b>\$119,244</b>	
AMP Community 3011-0049 Riverside Villa (NJ2-69 Phase III)								
	Fees & Costs - A & E	1430		\$0	\$2,549	\$2,549	\$2,549	
	Fees & Costs - Consultant	1430		\$2,371	\$8,005	\$8,005	\$8,005	
<b>Subtotal For 1430</b>				<b>\$2,371</b>	<b>\$10,554</b>	<b>\$10,554</b>	<b>\$10,554</b>	
	Non-dwelling Structures (ND/S)	1470		\$17,332	\$17,332	\$17,332	\$17,332	
<b>Subtotal For 1470</b>				<b>\$17,332</b>	<b>\$17,332</b>	<b>\$17,332</b>	<b>\$17,332</b>	
	ND/E - Security Equipment	1475		\$954	\$3,687	\$3,687	\$3,687	
<b>Subtotal For 1475</b>				<b>\$954</b>	<b>\$3,687</b>	<b>\$3,687</b>	<b>\$3,687</b>	
<b>Subtotal For Riverside Villa (NJ2-69 Phase III)</b>				<b>\$20,657</b>	<b>\$31,573</b>	<b>\$31,573</b>	<b>\$31,573</b>	
AMP Community 3012-0050 NJ2-46 Avon Ave. Redevelopment								
	Fees & Costs - Consultant	1430		\$2,554	\$8,771	\$8,771	\$8,771	
<b>Subtotal For 1430</b>				<b>\$2,554</b>	<b>\$8,771</b>	<b>\$8,771</b>	<b>\$8,771</b>	
<b>Subtotal For NJ2-46 Avon Ave. Redevelopment</b>				<b>\$2,554</b>	<b>\$8,771</b>	<b>\$8,771</b>	<b>\$8,771</b>	
AMP Community 3012-0051 NJ2-50B Southpoint Townhomes								

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SUPPORT FOR 2007 - CFP07

Development No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - Consultant	1430		\$0	\$1,868	\$1,868	\$1,868	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,868</b>	<b>\$1,868</b>	<b>\$1,868</b>	
<b>Subtotal For NJ2-50B Southpoint Townhomes</b>				<b>\$0</b>	<b>\$1,868</b>	<b>\$1,868</b>	<b>\$1,868</b>	
AMP Community 3012-0052 NJ2-40 Serenity (75 Units in AMP 3012)								
	Fees & Costs - A & E	1430		\$0	\$901	\$901	\$901	
	Fees & Costs - Consultant	1430		\$0	\$9,636	\$9,636	\$9,636	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$10,537</b>	<b>\$10,537</b>	<b>\$10,537</b>	
	D/S - Roofing & Canopies	1460		\$0	\$44,357	\$44,357	\$44,357	
	D/S - Interior	1460		\$0	\$342,730	\$342,730	\$342,730	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$387,086</b>	<b>\$387,086</b>	<b>\$387,086</b>	
<b>Subtotal For NJ2-40 Serenity (75 Units in AMP 3012)</b>				<b>\$0</b>	<b>\$397,623</b>	<b>\$397,623</b>	<b>\$397,623</b>	
AMP Community 3012-0053 NJ2-53 un-named, Incomplete (56 Units)								
	Fees & Costs - Consultant	1430		\$1,140	\$4,735	\$4,735	\$4,735	
<b>Subtotal For 1430</b>				<b>\$1,140</b>	<b>\$4,735</b>	<b>\$4,735</b>	<b>\$4,735</b>	
<b>Subtotal For NJ2-53 un-named, Incomplete (56 Units)</b>				<b>\$1,140</b>	<b>\$4,735</b>	<b>\$4,735</b>	<b>\$4,735</b>	
AMP Community 4000-0000 COCC-0000								
	Operations	1406		\$2,465,000	\$0	\$0	\$0	
<b>Subtotal For 1406</b>				<b>\$2,465,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Mgmt. Improvements (M/I)	1408		\$2,280	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$2,569,321	\$1,406,487	\$1,406,487	\$1,406,487	
<b>Subtotal For 1408</b>				<b>\$2,571,601</b>	<b>\$1,406,487</b>	<b>\$1,406,487</b>	<b>\$1,406,487</b>	
	LOCCS - Initial Budget	1410		\$0	\$35,363	\$35,363	\$35,363	
	Admin. - Mangement Fee	1410		\$0	\$1,698,548	\$1,698,548	\$1,698,548	
	Admin. - Legal	1410		\$0	\$118,371	\$118,371	\$118,371	
	Fees & Costs - Consultant	1410		\$1,852,282	\$0	\$0	\$0	
<b>Subtotal For 1410</b>				<b>\$1,852,282</b>	<b>\$1,852,282</b>	<b>\$1,852,282</b>	<b>\$1,852,282</b>	
	Fees & Costs - A & E	1430		\$874,920	\$10,064	\$10,064	\$10,064	
	Fees & Costs - Consultant	1430		\$0	\$12,806	\$12,806	\$12,806	
	F/C - Environmental & Geotech Service	1430		\$587,600	\$3,242	\$3,242	\$3,242	
<b>Subtotal For 1430</b>				<b>\$1,462,520</b>	<b>\$26,111</b>	<b>\$26,111</b>	<b>\$26,111</b>	
	Fees & Costs - Consultant	1450		\$0	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$40,548	\$40,548	\$40,548	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,400,631	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$1,400,631</b>	<b>\$40,548</b>	<b>\$40,548</b>	<b>\$40,548</b>	
	D/S - Exterior	1460		\$0	\$1,471,665	\$1,471,665	\$1,471,665	
	D/S - ATO	1460		\$1,216,362	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$1,216,362</b>	<b>\$1,471,665</b>	<b>\$1,471,665</b>	<b>\$1,471,665</b>	

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SUPPORT FOR 2007 - CFP07

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-dwelling Structures (ND/S)	1470		\$0	\$25,276	\$25,276	\$25,276	
<b>Subtotal For 1470</b>				<b>\$0</b>	<b>\$25,276</b>	<b>\$25,276</b>	<b>\$25,276</b>	
	ND/E - Office Furniture & Equipment	1475		\$20,410	\$20,410	\$20,410	\$20,410	
	ND/E - Security Equipment	1475		\$0	\$1,947	\$1,947	\$1,947	
<b>Subtotal For 1475</b>				<b>\$20,410</b>	<b>\$22,357</b>	<b>\$22,357</b>	<b>\$22,357</b>	
	Demolition	1485		\$2,845,703	\$16,000	\$16,000	\$16,000	
<b>Subtotal For 1485</b>				<b>\$2,845,703</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	
	Relocation	1495		\$1,099,570	\$0	\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$1,099,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For COCC-0000</b>				<b>\$14,934,079</b>	<b>\$4,860,726</b>	<b>\$4,860,726</b>	<b>\$4,860,726</b>	
<b>TOTALS FOR 2007</b>				<b>\$18,522,823</b>	<b>\$18,522,823</b>	<b>\$18,522,823</b>	<b>\$18,522,823</b>	
<b>GRAND TOTAL:</b>				<b>\$18,522,823</b>	<b>\$18,522,823</b>	<b>\$18,522,823</b>	<b>\$18,522,823</b>	

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 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program (CFP/CFPRHF/CFPP)

U.S. Department of Housing  
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 Office of Public and Indian Housing

OMB No. 2577-0226  
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Data Start Date: 01-Jan-07  
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Part III: Implementation Schedule for Capital Fund Program

PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Community 2001-0001 NJ2-1 Seth Boyden							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Exterior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 2002-0002 NJ2-2 Pennington Court							
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 2005-0003 NJ2-5 Baxter Terrace							
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Exterior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	Demolition	1485	9/2009	9/2009	9/2010	12/2009	
AMP Community 2006-0004 NJ2-6 Stephen Crane Village							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/S - Interior	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2007-0005 NJ2-7 Hyatt Court							
	D/S - Heating/Boiler Repair/Upgrades	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Windows & Doors	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 2008-0006 NJ2-8 Fuld							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program, Capital Fund Replacement Housing Factor and  
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**Part III: Implementation Schedule for Capital Fund Program**

PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Community 2008-0007 NJ2-30 Bergen St.							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 2008-0008 NJ2-39 Shabazz (Rose & Livingston site - 20 Units)							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 2009-0009 NJ2-9 Terrell Homes							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 2014-0010 NJ2-14 Bradley Court Family							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Exterior	1460	9/2009	9/2009	9/2010	12/2009	
	Demolition	1485	9/2009	9/2009	9/2010	12/2009	
AMP Community 2016-0015 Stephen Crane Elderly NJ2-16							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2016-0016 Stephen Crane Elderly NJ2-22C							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/S - Interior	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2016-0017 Stephen Crane Elderly NJ2-22D							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	

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PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/S - Interior	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2017-0018 Kretchmer Elderly NJ2-17							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Windows & Doors	1460	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2017-0019 Kretchmer Elderly NJ2-21A							
	D/S - Windows & Doors	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2017-0020 Seth Boyden Elderly 21E							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Windows & Doors	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Heating/Boiler Repair/Upgrades	1460	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2017-0021 Seth Boyden Elderly 21F							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Windows & Doors	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Heating/Boiler Repair/Upgrades	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	

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**Annual Statement / Performance and Evaluation Report  
Capital Fund Program, Capital Fund Replacement Housing Factor and  
Capital Fund Financing Program (CFP/CFPRHF/CFPP)**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB No. 2577-0226  
Expires 4/30/2011

**Data Start Date: 01-Jan-07  
Thru Data Date: 31-Dec-09  
Report Print Date: 10-Mar-10**

**Part III: Implementation Schedule for Capital Fund Program**

PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	ND/S - Interior	1470	9/2009	9/2009	9/2010	12/2009	
	Non-dwelling Equip. Nonexp. (ND/E)	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2019-0012 NJ2-19E "Gigi" Foushee Tower							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Windows & Doors	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2025-0013 NJ2-25 James C. White Manor							
	S/I - Exterior	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Exterior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/S - Interior	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 2221-0014 NJ2-22B Baxter Elderly							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	S/I - Exterior	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Salary Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Benefits Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Materials Forced Account	1460	9/2009	9/2009	9/2010	12/2009	
	ND/S - Windows & Doors	1470	9/2009	9/2009	9/2010	12/2009	
	ND/S - Interior	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 3001-0022 NJ2-50A Northpoint							
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Community 3001-0023 NJ2-36 Cromer							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3001-0024 NJ2-37 Oriental							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3001-0025 Kemsco NJ2-40 Ogden							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3001-0026 Kemsco NJ2-40 Mt. Pleasant Ave							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3002-0028 NJ2-31B Stephanie Thompson							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3002-0029 NJ2-42 Kemsco (171 Kemsco Units)							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3003-0030 NJ2-29 Woodlawn							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3003-0031 NJ2-35 Westside							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3003-0032 NJ2-43 15th Ave./Bellmead							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3003-0033 NJ2-43 Claremont/15th Ave.							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
AMP Community 3004-0034 NJ2-39 Shabazz (104 Units)							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3004-0035 NJ2-41A Oscar Miles							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program, Capital Fund Replacement Housing Factor and  
Capital Fund Financing Program (CFP/CFPRHF/CFFP)**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB No. 2577-0226  
Expires 4/30/2011

**Data Start Date: 01-Jan-07  
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**Part III: Implementation Schedule for Capital Fund Program**

PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Community 3006-0037 NJ2-31A Chadwick Ave. Townhouses							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3006-0038 NJ2-47 Clinton Ave Townhomes							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3006-0052 NJ2-40 Serenity (11 Units in AMP 3006)							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3007-0040 NJ2-41B Oscar Miles							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3007-0041 NJ2-44 Jose Rosario (83 Units in AMP 3007)							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3007-0042 NJ2-40 Serenity (14 units @ Quitman/Ali, AMP 3007)							
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 3009-0045 NJ2-70 Kretchmer Townhomes							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
AMP Community 3010-0046 NJ2-52 Wynona Lipman							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
AMP Community 3011-0047 Riverside Villa (NJ2-67 Phase I)							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	Non-dwelling Structures (ND/S)	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 3011-0048 Riverside Villa (NJ2-68 Phase II)							
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
	Non-dwelling Structures (ND/S)	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 3011-0049 Riverside Villa (NJ2-69 Phase III)							
	Non-dwelling Structures (ND/S)	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
AMP Community 3012-0052 NJ2-40 Serenity (75 Units in AMP 3012)							

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
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U.S. Department of Housing  
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 Office of Public and Indian Housing

OMB No. 2577-0226  
 Expires 4/30/2011

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Part III: Implementation Schedule for Capital Fund Program

PHA Name: Newark Housing Authority				Federal FFY of Grant: 2007 - CFP07			
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	All Funds Obligated (QTR Ending Date)		All Funds Expended (QTR Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	D/S - Roofing & Canopies	1460	9/2009	9/2009	9/2010	12/2009	
	D/S - Interior	1460	9/2009	9/2009	9/2010	12/2009	
AMP Community 4000-0000 COCC-0000							
	Site Improvements (S/I)	1450	9/2009	9/2009	9/2010	12/2009	
	D/S - Exterior	1460	9/2009	9/2009	9/2010	12/2009	
	Non-dwelling Structures (ND/S)	1470	9/2009	9/2009	9/2010	12/2009	
	ND/E - Office Furniture & Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	ND/E - Security Equipment	1475	9/2009	9/2009	9/2010	12/2009	
	Demolition	1485	9/2009	9/2009	9/2010	12/2009	

<sup>1</sup> Obligation and Expenditure End Dates can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor**

**U.S. Department of Housing  
and Urban Development**  
**Office of Public and Indian Housing**

OMB Approval No.  
2577-0226  
(Exp. 4/30/2011)

Data Start Date: 01-Jan-07  
Thru Data Date: 31-Dec-09  
Report Print Date: 26-Mar-10

HA Name <b>Newark Housing Authority</b>	Grant Type and Number <b>NJ39P002501-08</b>	FFY of Grant Approval <b>2008</b>
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement/Revision Number 3     Performance and Evaluation Rept for Program Year Ending 12/31/2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
01	Total Non-CFP Funds				
02	1406 Operations (may not exceed 20% of line 20)	\$1,057,593	\$1,057,592.53	\$1,057,592.53	\$1,057,592.53
03	1408 Management Improvements	\$3,704,565	\$3,704,565.00	\$3,704,565.00	\$3,704,565.00
04	1410 Administration	\$1,852,282	\$1,852,282.00	\$1,852,282.00	\$1,852,282.00
05	1411 Audit	\$0	\$20,800.00	\$20,800.00	\$20,800.00
06	1415 Liquidated Damages				
07	1430 Fees and Costs	\$1,801,414	\$845,421.72	\$845,421.72	\$845,421.72
08	1440 Site Acquisition				
09	1450 Site Improvement	\$1,551,000	\$676,781.00	\$676,781.00	\$676,781.00
10	1460 Dwelling Structures	\$6,435,585	\$7,224,421.85	\$7,224,421.85	\$7,224,421.85
11	1465.1 Dwelling Equipment-Nonexpendable	\$1,250,000	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$217,500	\$3,186.00	\$3,186.00	\$3,186.00
13	1475 Nondwelling Equipment	\$0	\$505,308.42	\$505,308.42	\$505,308.42
14	1485 Demolition	\$0	\$595,391.50	\$595,391.50	\$595,391.50
15	1492 Moving To Work Demonstration				
16	1495.1 Relocation Cost	\$258,000	\$1,642,188.98	\$1,642,188.98	\$1,642,188.98
17	1499 Development				
18a	1501 Collateralization or Debt Service paid by PHA				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-20)	\$18,127,939	\$18,127,939.00	\$18,127,939.00	\$18,127,939.00
21	Amount of line 20 related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
24	Amount of line 20 Related to Security - Hard Costs	\$700,000	\$700,000	\$700,000	\$700,000
24	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director <input checked="" type="checkbox"/>  Date <b>4/1/10</b>	Signature of Public Housing Director <input checked="" type="checkbox"/>	Date
<b>Keith Kinard, Executive Director</b>		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
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**SUPPORT FOR 2008 - CFP08**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 2001-0001 NJ2-1 Seth Boyden</b>								
	Admin. - Mangement Fee	1410		\$0	\$46,811	\$46,811	\$46,811	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$46,811</b>	<b>\$46,811</b>	<b>\$46,811</b>	
	Audit Fees	1411		\$0	\$1,315	\$1,315	\$1,315	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$1,315</b>	<b>\$1,315</b>	<b>\$1,315</b>	
	Fees & Costs - Consultant	1430		\$185,583	\$34,948	\$34,948	\$34,948	
<b>Subtotal For 1430</b>				<b>\$185,583</b>	<b>\$34,948</b>	<b>\$34,948</b>	<b>\$34,948</b>	
	S/I - Exterior	1450		\$0	\$23,000	\$23,000	\$23,000	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	
	D/S - Materials Forced Account	1460		\$0	\$1,037	\$1,037	\$1,037	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$1,037</b>	<b>\$1,037</b>	<b>\$1,037</b>	
	Relocation	1495		\$100,000	\$0	\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-1 Seth Boyden</b>				<b>\$285,583</b>	<b>\$107,110</b>	<b>\$107,110</b>	<b>\$107,110</b>	
<b>AMP Community 2002-0002 NJ2-2 Pennington Court</b>								
	Admin. - Mangement Fee	1410		\$0	\$21,126	\$21,126	\$21,126	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$21,126</b>	<b>\$21,126</b>	<b>\$21,126</b>	
	Audit Fees	1411		\$0	\$593	\$593	\$593	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$593</b>	<b>\$593</b>	<b>\$593</b>	
	Operations - P/S - Contract Costs	1430		\$0	\$1,200	\$1,200	\$1,200	
	Fees & Costs - Consultant	1430		\$72,470	\$15,951	\$15,951	\$15,951	
<b>Subtotal For 1430</b>				<b>\$72,470</b>	<b>\$17,151</b>	<b>\$17,151</b>	<b>\$17,151</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$100,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Salary Forced Account	1460		\$0	\$30,114	\$30,114	\$30,114	
	D/S - Benefits Forced Account	1460		\$0	\$5,398	\$5,398	\$5,398	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$556,350	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$556,350</b>	<b>\$35,512</b>	<b>\$35,512</b>	<b>\$35,512</b>	
<b>Subtotal For NJ2-2 Pennington Court</b>				<b>\$728,820</b>	<b>\$74,381</b>	<b>\$74,381</b>	<b>\$74,381</b>	
<b>AMP Community 2005-0003 NJ2-5 Baxter Terrace</b>								
	Admin. - Mangement Fee	1410		\$0	\$46,718	\$46,718	\$46,718	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$46,718</b>	<b>\$46,718</b>	<b>\$46,718</b>	
	Audit Fees	1411		\$0	\$1,312	\$1,312	\$1,312	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$1,312</b>	<b>\$1,312</b>	<b>\$1,312</b>	
	Fees & Costs - Consultant	1430		\$160,264	\$34,878	\$34,878	\$34,878	
<b>Subtotal For 1430</b>				<b>\$160,264</b>	<b>\$34,878</b>	<b>\$34,878</b>	<b>\$34,878</b>	
	S/I - Exterior	1450		\$0	\$18,090	\$18,090	\$18,090	

Annual Statement / Performance and Evaluation Report  
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U.S. Department of Housing  
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 Office of Public and Indian Housing

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SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$18,090</b>	<b>\$18,090</b>	<b>\$18,090</b>	
	D/S - Salary Forced Account	1460		\$0	\$36,858	\$36,858	\$36,858	
	D/S - Benefits Forced Account	1460		\$0	\$6,276	\$6,276	\$6,276	
		1460		\$0	\$12,798	\$12,798	\$12,798	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$55,932</b>	<b>\$55,932</b>	<b>\$55,932</b>	
	ND/E - Security Equipment	1475		\$0	\$65,000	\$65,000	\$65,000	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	
	Demolition	1485		\$0	\$141,569	\$141,569	\$141,569	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$141,569</b>	<b>\$141,569</b>	<b>\$141,569</b>	
	Relocation	1495		\$100,000	\$947,384	\$947,384	\$947,384	
<b>Subtotal For 1495</b>				<b>\$100,000</b>	<b>\$947,384</b>	<b>\$947,384</b>	<b>\$947,384</b>	
<b>Subtotal For NJ2-5 Baxter Terrace</b>				<b>\$260,264</b>	<b>\$1,310,883</b>	<b>\$1,310,883</b>	<b>\$1,310,883</b>	
AMP Community 2006-0004 NJ2-6 Stephen Crane Village								
	Admin. - Mangement Fee	1410		\$0	\$32,666	\$32,666	\$32,666	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$32,666</b>	<b>\$32,666</b>	<b>\$32,666</b>	
	Audit Fees	1411		\$0	\$917	\$917	\$917	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$917</b>	<b>\$917</b>	<b>\$917</b>	
	Fees & Costs - Consultant	1430		\$112,057	\$32,566	\$32,566	\$32,566	
	F/C - Environmental & Geotech Service	1430		\$0	\$1,241	\$1,241	\$1,241	
<b>Subtotal For 1430</b>				<b>\$112,057</b>	<b>\$33,807</b>	<b>\$33,807</b>	<b>\$33,807</b>	
	Dwelling Structures (D/S)	1460		\$0	\$87,070	\$87,070	\$87,070	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$120,000	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$3,031	\$3,031	\$3,031	
	D/S - Salary Forced Account	1460		\$0	\$8,898	\$8,898	\$8,898	
<b>Subtotal For 1460</b>				<b>\$120,000</b>	<b>\$98,998</b>	<b>\$98,998</b>	<b>\$98,998</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1465		\$800,000	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Operations - P/S - Misc Costs	1475		\$0	\$6,278	\$6,278	\$6,278	
	ND/E - Office Furniture & Equipment	1475		\$0	\$53,983	\$53,983	\$53,983	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$60,261</b>	<b>\$60,261</b>	<b>\$60,261</b>	
<b>Subtotal For NJ2-6 Stephen Crane Village</b>				<b>\$1,032,057</b>	<b>\$226,649</b>	<b>\$226,649</b>	<b>\$226,649</b>	
AMP Community 2007-0005 NJ2-7 Hyatt Court								
	Operations	1406		\$261,219	\$0	\$0	\$0	
<b>Subtotal For 1406</b>				<b>\$261,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Admin. - Mangement Fee	1410		\$0	\$37,040	\$37,040	\$37,040	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$37,040</b>	<b>\$37,040</b>	<b>\$37,040</b>	
	Audit Fees	1411		\$0	\$1,040	\$1,040	\$1,040	

Annual Statement / Performance and Evaluation Report  
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U.S. Department of Housing  
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**SUPPORT FOR 2008 - CFP08**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$1,040</b>	<b>\$1,040</b>	<b>\$1,040</b>	
	Fees & Costs - Surveys/PNA	1430		\$0	\$9,500	\$9,500	\$9,500	
	Operations - P/S - Contract Costs	1430		\$0	\$3,500	\$3,500	\$3,500	
	Fees & Costs - Consultant	1430		\$127,062	\$62,817	\$62,817	\$62,817	
<b>Subtotal For 1430</b>				<b>\$127,062</b>	<b>\$75,817</b>	<b>\$75,817</b>	<b>\$75,817</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$231,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$231,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Materials Forced Account	1460		\$0	\$111,501	\$111,501	\$111,501	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$64,296	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$170,305	\$170,305	\$170,305	
	Lobby Renovation	1460		\$0	\$4,014	\$4,014	\$4,014	
	D/S - Walls (Tuckpointing), Foundations	1460		\$310,000	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$472,658	\$472,658	\$472,658	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$15,500	\$15,500	\$15,500	
	Dwelling Structures (D/S)	1460		\$0	\$44,849	\$44,849	\$44,849	
	D/S - Salary Forced Account	1460		\$0	\$1,831,000	\$1,831,000	\$1,831,000	
<b>Subtotal For 1460</b>				<b>\$374,296</b>	<b>\$2,649,828</b>	<b>\$2,649,828</b>	<b>\$2,649,828</b>	
	Demolition	1485		\$0	\$26,442	\$26,442	\$26,442	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$26,442</b>	<b>\$26,442</b>	<b>\$26,442</b>	
	Relocation	1495		\$0	\$58,651	\$58,651	\$58,651	
<b>Subtotal For 1495</b>				<b>\$0</b>	<b>\$58,651</b>	<b>\$58,651</b>	<b>\$58,651</b>	
<b>Subtotal For NJ2-7 Hyatt Court</b>				<b>\$993,577</b>	<b>\$2,848,818</b>	<b>\$2,848,818</b>	<b>\$2,848,818</b>	
AMP Community 2008-0006 NJ2-8 Fuld								
	Admin. - Mangement Fee	1410		\$0	\$26,616	\$26,616	\$26,616	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$26,616</b>	<b>\$26,616</b>	<b>\$26,616</b>	
	Audit Fees	1411		\$0	\$747	\$747	\$747	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$747</b>	<b>\$747</b>	<b>\$747</b>	
	Fees & Costs - Consultant	1430		\$91,306	\$20,050	\$20,050	\$20,050	
<b>Subtotal For 1430</b>				<b>\$91,306</b>	<b>\$20,050</b>	<b>\$20,050</b>	<b>\$20,050</b>	
	Site Improvements (S/I)	1450		\$0	\$14,529	\$14,529	\$14,529	
	S/I - Exterior	1450		\$0	\$7,050	\$7,050	\$7,050	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$21,579</b>	<b>\$21,579</b>	<b>\$21,579</b>	
	D/S - Exterior	1460		\$0	\$371,525	\$371,525	\$371,525	
	D/S - Salary Forced Account	1460		\$0	\$655	\$655	\$655	
	D/S - Benefits Forced Account	1460		\$0	\$58	\$58	\$58	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$372,239</b>	<b>\$372,239</b>	<b>\$372,239</b>	
	Demolition	1485		\$0	\$427,381	\$427,381	\$427,381	

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SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$427,381</b>	<b>\$427,381</b>	<b>\$427,381</b>	
	Relocation	1495		\$58,000	\$636,154	\$636,154	\$636,154	
<b>Subtotal For 1495</b>				<b>\$58,000</b>	<b>\$636,154</b>	<b>\$636,154</b>	<b>\$636,154</b>	
<b>Subtotal For NJ2-8 Fuld</b>				<b>\$149,306</b>	<b>\$1,504,766</b>	<b>\$1,504,766</b>	<b>\$1,504,766</b>	
AMP Community 2008-0007 NJ2-30 Bergen St.								
	Admin. - Mangement Fee	1410		\$0	\$4,653	\$4,653	\$4,653	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$4,653</b>	<b>\$4,653</b>	<b>\$4,653</b>	
	Audit Fees	1411		\$0	\$131	\$131	\$131	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$131</b>	<b>\$131</b>	<b>\$131</b>	
	Fees & Costs - Consultant	1430		\$1,419	\$3,474	\$3,474	\$3,474	
<b>Subtotal For 1430</b>				<b>\$1,419</b>	<b>\$3,474</b>	<b>\$3,474</b>	<b>\$3,474</b>	
	Dwelling Structures (D/S)	1460		\$0	\$48,905	\$48,905	\$48,905	
	D/S - Windows & Doors	1460		\$0	\$1,060	\$1,060	\$1,060	
	D/S - Walls (Tuckpointing), Foundations	1460		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$50,000</b>	<b>\$49,965</b>	<b>\$49,965</b>	<b>\$49,965</b>	
<b>Subtotal For NJ2-30 Bergen St.</b>				<b>\$51,419</b>	<b>\$58,223</b>	<b>\$58,223</b>	<b>\$58,223</b>	
AMP Community 2008-0008 NJ2-39 Shabazz (Rose & Livingston site - 20 Units)								
	Admin. - Mangement Fee	1410		\$0	\$1,861	\$1,861	\$1,861	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$1,861</b>	<b>\$1,861</b>	<b>\$1,861</b>	
	Audit Fees	1411		\$0	\$52	\$52	\$52	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$52</b>	<b>\$52</b>	<b>\$52</b>	
	Fees & Costs - Consultant	1430		\$0	\$1,513	\$1,513	\$1,513	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,513</b>	<b>\$1,513</b>	<b>\$1,513</b>	
	Dwelling Structures (D/S)	1460		\$0	\$1,800	\$1,800	\$1,800	
	D/S - Roofing & Canopies	1460		\$0	\$3,974	\$3,974	\$3,974	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$5,774</b>	<b>\$5,774</b>	<b>\$5,774</b>	
<b>Subtotal For NJ2-39 Shabazz (Rose &amp; Livingston site - 20 Units)</b>				<b>\$0</b>	<b>\$9,201</b>	<b>\$9,201</b>	<b>\$9,201</b>	
AMP Community 2009-0009 NJ2-9 Terrell Homes								
	Admin. - Mangement Fee	1410		\$0	\$25,407	\$25,407	\$25,407	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$25,407</b>	<b>\$25,407</b>	<b>\$25,407</b>	
	Audit Fees	1411		\$0	\$713	\$713	\$713	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$713</b>	<b>\$713</b>	<b>\$713</b>	
	Operations - P/S - Contract Costs	1430		\$0	\$11,000	\$11,000	\$11,000	
	Fees & Costs - Consultant	1430		\$137,155	\$20,936	\$20,936	\$20,936	
<b>Subtotal For 1430</b>				<b>\$137,155</b>	<b>\$31,936</b>	<b>\$31,936</b>	<b>\$31,936</b>	
	S/I - Exterior	1450		\$0	\$21,980	\$21,980	\$21,980	
	S/I - Sidewalks/Parking/Fencing	1450		\$100,000	\$0	\$0	\$0	

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SUPPORT FOR 2008 - CFP08

Development No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1450</b>				<b>\$100,000</b>	<b>\$21,980</b>	<b>\$21,980</b>	<b>\$21,980</b>	
	D/S - Benefits Forced Account	1460		\$0	\$247	\$247	\$247	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$506,000	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$3,025	\$3,025	\$3,025	
	Dwelling Structures (D/S)	1460		\$0	\$14,395	\$14,395	\$14,395	
<b>Subtotal For 1460</b>				<b>\$506,000</b>	<b>\$17,666</b>	<b>\$17,666</b>	<b>\$17,666</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1465		\$450,000	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-9 Terrell Homes</b>				<b>\$1,193,155</b>	<b>\$97,702</b>	<b>\$97,702</b>	<b>\$97,702</b>	
AMP Community 2014-0010 NJ2-14 Bradley Court Family								
	Admin. - Mangement Fee	1410		\$0	\$27,733	\$27,733	\$27,733	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$27,733</b>	<b>\$27,733</b>	<b>\$27,733</b>	
	Audit Fees	1411		\$0	\$779	\$779	\$779	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$779</b>	<b>\$779</b>	<b>\$779</b>	
	Fees & Costs - Consultant	1430		\$95,137	\$30,794	\$30,794	\$30,794	
<b>Subtotal For 1430</b>				<b>\$95,137</b>	<b>\$30,794</b>	<b>\$30,794</b>	<b>\$30,794</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$100,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$366,000	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$1,106	\$1,106	\$1,106	
	Dwelling Structures (D/S)	1460		\$0	\$196,283	\$196,283	\$196,283	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$19,130	\$19,130	\$19,130	
	D/S - Salary Forced Account	1460		\$0	\$13,282	\$13,282	\$13,282	
<b>Subtotal For 1460</b>				<b>\$366,000</b>	<b>\$229,800</b>	<b>\$229,800</b>	<b>\$229,800</b>	
<b>Subtotal For NJ2-14 Bradley Court Family</b>				<b>\$561,137</b>	<b>\$289,106</b>	<b>\$289,106</b>	<b>\$289,106</b>	
AMP Community 2014-0011 NJ2-20A Bradley Court II Townhomes								
	Admin. - Mangement Fee	1410		\$0	\$1,675	\$1,675	\$1,675	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$1,675</b>	<b>\$1,675</b>	<b>\$1,675</b>	
	Audit Fees	1411		\$0	\$47	\$47	\$47	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$47</b>	<b>\$47</b>	<b>\$47</b>	
	Fees & Costs - Consultant	1430		\$317	\$1,251	\$1,251	\$1,251	
<b>Subtotal For 1430</b>				<b>\$317</b>	<b>\$1,251</b>	<b>\$1,251</b>	<b>\$1,251</b>	
	S/I - Sidewalks/Parking/Fencing	1460		\$18,000	\$0	\$0	\$0	
	Dwelling Structures (D/S)	1460		\$0	\$83,365	\$83,365	\$83,365	
<b>Subtotal For 1460</b>				<b>\$18,000</b>	<b>\$83,365</b>	<b>\$83,365</b>	<b>\$83,365</b>	
<b>Subtotal For NJ2-20A Bradley Court II Townhomes</b>				<b>\$18,317</b>	<b>\$86,338</b>	<b>\$86,338</b>	<b>\$86,338</b>	
AMP Community 2016-0015 Stephen Crane Elderly NJ2-16								

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SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations - P/S - Contract Costs	1406		\$0	\$47,363	\$47,363	\$47,363	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$47,363</b>	<b>\$47,363</b>	<b>\$47,363</b>	
	M/I - R/S - Security Service	1408		\$0	\$241,236	\$241,236	\$241,236	
	Admin. - Salaries	1408		\$300,366	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$300,366</b>	<b>\$241,236</b>	<b>\$241,236</b>	<b>\$241,236</b>	
	Admin. - Mangement Fee	1410		\$0	\$18,427	\$18,427	\$18,427	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$18,427</b>	<b>\$18,427</b>	<b>\$18,427</b>	
	Audit Fees	1411		\$0	\$517	\$517	\$517	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$517</b>	<b>\$517</b>	<b>\$517</b>	
	Fees & Costs - Consultant	1430		\$39,331	\$13,936	\$13,936	\$13,936	
<b>Subtotal For 1430</b>				<b>\$39,331</b>	<b>\$13,936</b>	<b>\$13,936</b>	<b>\$13,936</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Salary Forced Account	1460		\$0	\$265,708	\$265,708	\$265,708	
	D/S - Benefits Forced Account	1460		\$0	\$50,416	\$50,416	\$50,416	
		1460		\$0	\$4,215	\$4,215	\$4,215	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$30,000	\$0	\$0	\$0	
	Dwelling Structures (D/S)	1460		\$0	\$15,775	\$15,775	\$15,775	
<b>Subtotal For 1460</b>				<b>\$30,000</b>	<b>\$336,114</b>	<b>\$336,114</b>	<b>\$336,114</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$15,000	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-16</b>				<b>\$434,697</b>	<b>\$657,593</b>	<b>\$657,593</b>	<b>\$657,593</b>	
AMP Community 2016-0016 Stephen Crane Elderly NJ2-22C								
	Operations - P/S - Contract Costs	1406		\$0	\$78,733	\$78,733	\$78,733	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$78,733</b>	<b>\$78,733</b>	<b>\$78,733</b>	
	M/I - R/S - Security Service	1408		\$0	\$366,306	\$366,306	\$366,306	
	D/S - Walls (Tuckpointing), Foundations	1408		\$568,875	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$568,875</b>	<b>\$366,306</b>	<b>\$366,306</b>	<b>\$366,306</b>	
	Admin. - Mangement Fee	1410		\$0	\$34,899	\$34,899	\$34,899	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$34,899</b>	<b>\$34,899</b>	<b>\$34,899</b>	
	Audit Fees	1411		\$0	\$980	\$980	\$980	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$980</b>	<b>\$980</b>	<b>\$980</b>	
	Fees & Costs - Consultant	1430		\$74,492	\$26,233	\$26,233	\$26,233	
	Fees & Costs - A & E	1430		\$0	(\$12,980)	(\$12,980)	(\$12,980)	
<b>Subtotal For 1430</b>				<b>\$74,492</b>	<b>\$13,253</b>	<b>\$13,253</b>	<b>\$13,253</b>	
	S/I - Exterior	1450		\$0	\$24,980	\$24,980	\$24,980	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$24,980</b>	<b>\$24,980</b>	<b>\$24,980</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$20,895	\$20,895	\$20,895	
	D/S - Salary Forced Account	1460		\$0	\$20,064	\$20,064	\$20,064	
	D/S - Benefits Forced Account	1460		\$0	\$1,494	\$1,494	\$1,494	
	Lobby Renovation	1460		\$0	\$15,397	\$15,397	\$15,397	
		1460		\$0	\$4,834	\$4,834	\$4,834	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$60,000	\$0	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$60,000</b>	<b>\$62,684</b>	<b>\$62,684</b>	<b>\$62,684</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$22,500	\$0	\$0	\$0	
	<b>Subtotal For 1470</b>			<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Subtotal For Stephen Crane Elderly NJ2-22C</b>			<b>\$725,867</b>	<b>\$581,836</b>	<b>\$581,836</b>	<b>\$581,836</b>	
AMP Community 2016-0017 Stephen Crane Elderly NJ2-22D								
	Operations - P/S - Contract Costs	1406		\$0	\$84,945	\$84,945	\$84,945	
	<b>Subtotal For 1406</b>			<b>\$0</b>	<b>\$84,945</b>	<b>\$84,945</b>	<b>\$84,945</b>	
	M/I - R/S - Security Service	1408		\$0	\$375,767	\$375,767	\$375,767	
	Admin. - Salaries	1408		\$567,358	\$0	\$0	\$0	
	<b>Subtotal For 1408</b>			<b>\$567,358</b>	<b>\$375,767</b>	<b>\$375,767</b>	<b>\$375,767</b>	
	Admin. - Mangement Fee	1410		\$0	\$34,806	\$34,806	\$34,806	
	<b>Subtotal For 1410</b>			<b>\$0</b>	<b>\$34,806</b>	<b>\$34,806</b>	<b>\$34,806</b>	
	Audit Fees	1411		\$0	\$977	\$977	\$977	
	<b>Subtotal For 1411</b>			<b>\$0</b>	<b>\$977</b>	<b>\$977</b>	<b>\$977</b>	
	Fees & Costs - A & E	1430		\$0	\$12,980	\$12,980	\$12,980	
	Fees & Costs - Consultant	1430		\$74,294	\$26,164	\$26,164	\$26,164	
	<b>Subtotal For 1430</b>			<b>\$74,294</b>	<b>\$39,144</b>	<b>\$39,144</b>	<b>\$39,144</b>	
	Site Improvements (S/I)	1450		\$0	\$1,100	\$1,100	\$1,100	
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>	
	D/S - Interior	1460		\$0	\$296,567	\$296,567	\$296,567	
	D/S - Salary Forced Account	1460		\$0	\$43,646	\$43,646	\$43,646	
	D/S - Benefits Forced Account	1460		\$0	\$9,787	\$9,787	\$9,787	
	D/S - Materials Forced Account	1460		\$0	\$4,350	\$4,350	\$4,350	
		1460		\$0	\$39,916	\$39,916	\$39,916	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$45,000	\$0	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$45,000</b>	<b>\$394,267</b>	<b>\$394,267</b>	<b>\$394,267</b>	
	Non-dwelling Structures (ND/S)	1470		\$0	\$3,186	\$3,186	\$3,186	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$22,500	\$0	\$0	\$0	
	<b>Subtotal For 1470</b>			<b>\$22,500</b>	<b>\$3,186</b>	<b>\$3,186</b>	<b>\$3,186</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$41,111	\$41,111	\$41,111	
	ND/E - Security Equipment	1475		\$0	\$16,638	\$16,638	\$16,638	

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SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$57,750</b>	<b>\$57,750</b>	<b>\$57,750</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22D</b>				\$709,152	\$991,942	\$991,942	\$991,942	
AMP Community 2017-0018 Kretchmer Elderly NJ2-17								
	Operations - P/S - Contract Costs	1406		\$0	\$38,773	\$38,773	\$38,773	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$38,773</b>	<b>\$38,773</b>	<b>\$38,773</b>	
	Admin. - Salaries	1408		\$298,849	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$0	\$240,706	\$240,706	\$240,706	
<b>Subtotal For 1408</b>				<b>\$298,849</b>	<b>\$240,706</b>	<b>\$240,706</b>	<b>\$240,706</b>	
	Admin. - Mangement Fee	1410		\$0	\$18,334	\$18,334	\$18,334	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$18,334</b>	<b>\$18,334</b>	<b>\$18,334</b>	
	Audit Fees	1411		\$0	\$515	\$515	\$515	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$515</b>	<b>\$515</b>	<b>\$515</b>	
	Fees & Costs - Consultant	1430		\$39,133	\$23,969	\$23,969	\$23,969	
<b>Subtotal For 1430</b>				<b>\$39,133</b>	<b>\$23,969</b>	<b>\$23,969</b>	<b>\$23,969</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Dwelling Structures (D/S)	1460		\$0	\$171,661	\$171,661	\$171,661	
	D/S - Windows & Doors	1460		\$0	\$32,293	\$32,293	\$32,293	
	D/S - Roofing & Canopies	1460		\$0	\$1,054	\$1,054	\$1,054	
	Lobby Renovation	1460		\$0	\$16,042	\$16,042	\$16,042	
		1460		\$0	\$3,566	\$3,566	\$3,566	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$60,000	\$0	\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$477,939	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$537,939</b>	<b>\$224,616</b>	<b>\$224,616</b>	<b>\$224,616</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$15,000	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Security Equipment	1475		\$0	\$8,124	\$8,124	\$8,124	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$8,124</b>	<b>\$8,124</b>	<b>\$8,124</b>	
<b>Subtotal For Kretchmer Elderly NJ2-17</b>				<b>\$940,921</b>	<b>\$555,036</b>	<b>\$555,036</b>	<b>\$555,036</b>	
AMP Community 2017-0019 Kretchmer Elderly NJ2-21A								
	Operations - P/S - Contract Costs	1406		\$0	\$85,650	\$85,650	\$85,650	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$85,650</b>	<b>\$85,650</b>	<b>\$85,650</b>	
	M/I - R/S - Security Service	1408		\$0	\$469,520	\$469,520	\$469,520	
	Admin. - Salaries	1408		\$665,963	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$665,963</b>	<b>\$469,520</b>	<b>\$469,520</b>	<b>\$469,520</b>	
	Admin. - Mangement Fee	1410		\$0	\$40,855	\$40,855	\$40,855	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$40,855</b>	<b>\$40,855</b>	<b>\$40,855</b>	

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**SUPPORT FOR 2008 - CFP08**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Audit Fees	1411		\$0	\$1,147	\$1,147	\$1,147	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$1,147</b>	<b>\$1,147</b>	<b>\$1,147</b>	
	Fees & Costs - Consultant	1430		\$107,206	\$53,130	\$53,130	\$53,130	
<b>Subtotal For 1430</b>				<b>\$107,206</b>	<b>\$53,130</b>	<b>\$53,130</b>	<b>\$53,130</b>	
	S/I - Exterior	1450		\$0	\$23,809	\$23,809	\$23,809	
	S/I - Sidewalks/Parking/Fencing	1450		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$50,000</b>	<b>\$23,809</b>	<b>\$23,809</b>	<b>\$23,809</b>	
	Dwelling Structures (D/S)	1460		\$0	\$333,780	\$333,780	\$333,780	
	D/S - Windows & Doors	1460		\$0	\$34,893	\$34,893	\$34,893	
	D/S - Roofing & Canopies	1460		\$0	\$2,350	\$2,350	\$2,350	
		1460		\$0	\$5,463	\$5,463	\$5,463	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$90,000	\$0	\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$750,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$840,000</b>	<b>\$376,485</b>	<b>\$376,485</b>	<b>\$376,485</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$30,000	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Security Equipment	1475		\$0	\$32,920	\$32,920	\$32,920	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$32,920</b>	<b>\$32,920</b>	<b>\$32,920</b>	
<b>Subtotal For Kretchmer Elderly NJ2-21A</b>				<b>\$1,693,169</b>	<b>\$1,083,516</b>	<b>\$1,083,516</b>	<b>\$1,083,516</b>	
AMP Community 2017-0020 Seth Boyden Elderly 21E								
	Operations - P/S - Contract Costs	1406		\$0	\$8,103	\$8,103	\$8,103	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$8,103</b>	<b>\$8,103</b>	<b>\$8,103</b>	
	M/I - R/S - Security Service	1408		\$0	\$403,533	\$403,533	\$403,533	
	Admin. - Salaries	1408		\$433,862	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$433,862</b>	<b>\$403,533</b>	<b>\$403,533</b>	<b>\$403,533</b>	
	Admin. - Mangement Fee	1410		\$0	\$26,616	\$26,616	\$26,616	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$26,616</b>	<b>\$26,616</b>	<b>\$26,616</b>	
	Audit Fees	1411		\$0	\$747	\$747	\$747	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$747</b>	<b>\$747</b>	<b>\$747</b>	
	Operations - P/S - Contract Costs	1430		\$0	\$1,850	\$1,850	\$1,850	
	Fees & Costs - Consultant	1430		\$76,813	\$34,744	\$34,744	\$34,744	
<b>Subtotal For 1430</b>				<b>\$76,813</b>	<b>\$36,594</b>	<b>\$36,594</b>	<b>\$36,594</b>	
	S/I - Exterior	1450		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Dwelling Structures (D/S)	1460		\$0	\$98,585	\$98,585	\$98,585	
	D/S - Walls (Tuckpointing), Foundations	1460		\$250,000	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$60,000	\$0	\$0	\$0	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
		1460		\$0	\$6,934	\$6,934	\$6,934	
	D/S - Benefits Forced Account	1460		\$0	\$33,146	\$33,146	\$33,146	
	D/S - Salary Forced Account	1460		\$0	\$99,004	\$99,004	\$99,004	
	D/S - Windows & Doors	1460		\$0	\$38,923	\$38,923	\$38,923	
	D/S - Roofing & Canopies	1460		\$0	\$1,531	\$1,531	\$1,531	
	<b>Subtotal For 1460</b>			<b>\$310,000</b>	<b>\$278,123</b>	<b>\$278,123</b>	<b>\$278,123</b>	
	Operations - P/S - Contract Costs	1475		\$0	\$5,465	\$5,465	\$5,465	
	ND/E - Office Furniture & Equipment	1475		\$0	\$23,796	\$23,796	\$23,796	
	ND/E - Security Equipment	1475		\$0	\$18,994	\$18,994	\$18,994	
	<b>Subtotal For 1475</b>			<b>\$0</b>	<b>\$48,255</b>	<b>\$48,255</b>	<b>\$48,255</b>	
	<b>Subtotal For Seth Boyden Elderly 21E</b>			<b>\$870,675</b>	<b>\$801,972</b>	<b>\$801,972</b>	<b>\$801,972</b>	
AMP Community 2017-0021 Seth Boyden Elderly 21F								
	Operations - P/S - Contract Costs	1406		\$0	\$11,022	\$11,022	\$11,022	
	<b>Subtotal For 1406</b>			<b>\$0</b>	<b>\$11,022</b>	<b>\$11,022</b>	<b>\$11,022</b>	
	M/I - R/S - Security Service	1408		\$0	\$275,016	\$275,016	\$275,016	
	Admin. - Salaries	1408		\$301,883	\$0	\$0	\$0	
	<b>Subtotal For 1408</b>			<b>\$301,883</b>	<b>\$275,016</b>	<b>\$275,016</b>	<b>\$275,016</b>	
	Admin. - Mangement Fee	1410		\$0	\$18,520	\$18,520	\$18,520	
	<b>Subtotal For 1410</b>			<b>\$0</b>	<b>\$18,520</b>	<b>\$18,520</b>	<b>\$18,520</b>	
	Audit Fees	1411		\$0	\$520	\$520	\$520	
	<b>Subtotal For 1411</b>			<b>\$0</b>	<b>\$520</b>	<b>\$520</b>	<b>\$520</b>	
	Fees & Costs - Consultant	1430		\$39,530	\$24,210	\$24,210	\$24,210	
	<b>Subtotal For 1430</b>			<b>\$39,530</b>	<b>\$24,210</b>	<b>\$24,210</b>	<b>\$24,210</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$50,000	\$0	\$0	\$0	
	Site Improvements (S/I)	1450		\$0	\$2,200	\$2,200	\$2,200	
	S/I - Exterior	1450		\$0	\$25,485	\$25,485	\$25,485	
	<b>Subtotal For 1450</b>			<b>\$50,000</b>	<b>\$27,685</b>	<b>\$27,685</b>	<b>\$27,685</b>	
	D/S - Roofing & Canopies	1460		\$0	\$1,065	\$1,065	\$1,065	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$30,000	\$0	\$0	\$0	
		1460		\$0	\$1,373	\$1,373	\$1,373	
	D/S - Walls (Tuckpointing), Foundations	1460		\$550,000	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$7,343	\$7,343	\$7,343	
	D/S - Windows & Doors	1460		\$0	\$23,862	\$23,862	\$23,862	
	Dwelling Structures (D/S)	1460		\$0	\$30,696	\$30,696	\$30,696	
	D/S - Salary Forced Account	1460		\$0	\$48,705	\$48,705	\$48,705	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$2,794	\$2,794	\$2,794	
	<b>Subtotal For 1460</b>			<b>\$580,000</b>	<b>\$115,838</b>	<b>\$115,838</b>	<b>\$115,838</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$22,500	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$25,510	\$25,510	\$25,510	
	ND/E - Security Equipment	1475		\$0	\$9,910	\$9,910	\$9,910	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$35,420</b>	<b>\$35,420</b>	<b>\$35,420</b>	
<b>Subtotal For Seth Boyden Elderly 21F</b>				<b>\$993,913</b>	<b>\$508,230</b>	<b>\$508,230</b>	<b>\$508,230</b>	
AMP Community 2019-0012 NJ2-19E "Gigi" Foushee Tower								
	Operations - P/S - Contract Costs	1406		\$0	\$8,994	\$8,994	\$8,994	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$8,994</b>	<b>\$8,994</b>	<b>\$8,994</b>	
	M/I - R/S - Security Service	1408		\$0	\$158,023	\$158,023	\$158,023	
	Admin. - Salaries	1408		\$371,665	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$371,665</b>	<b>\$158,023</b>	<b>\$158,023</b>	<b>\$158,023</b>	
	Admin. - Mangement Fee	1410		\$0	\$22,801	\$22,801	\$22,801	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$22,801</b>	<b>\$22,801</b>	<b>\$22,801</b>	
	Audit Fees	1411		\$0	\$640	\$640	\$640	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$640</b>	<b>\$640</b>	<b>\$640</b>	
	Fees & Costs - Consultant	1430		\$48,668	\$18,401	\$18,401	\$18,401	
	Fees & Costs - A & E	1430		\$0	\$124,550	\$124,550	\$124,550	
<b>Subtotal For 1430</b>				<b>\$48,668</b>	<b>\$142,951</b>	<b>\$142,951</b>	<b>\$142,951</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Salary Forced Account	1460		\$0	\$85,317	\$85,317	\$85,317	
	D/S - Benefits Forced Account	1460		\$0	\$7,593	\$7,593	\$7,593	
	Lobby Renovation	1460		\$0	\$6,998	\$6,998	\$6,998	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$60,000	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$9,156	\$9,156	\$9,156	
<b>Subtotal For 1460</b>				<b>\$60,000</b>	<b>\$109,064</b>	<b>\$109,064</b>	<b>\$109,064</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$7,500	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$3,053	\$3,053	\$3,053	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$3,053</b>	<b>\$3,053</b>	<b>\$3,053</b>	
<b>Subtotal For NJ2-19E "Gigi" Foushee Tower</b>				<b>\$537,833</b>	<b>\$445,526</b>	<b>\$445,526</b>	<b>\$445,526</b>	
AMP Community 2025-0013 NJ2-25 James C. White Manor								
	Operations	1406		\$116,758	\$0	\$0	\$0	
	Operations - P/S - Contract Costs	1406		\$0	\$8,855	\$8,855	\$8,855	
<b>Subtotal For 1406</b>				<b>\$116,758</b>	<b>\$8,855</b>	<b>\$8,855</b>	<b>\$8,855</b>	
	M/I - R/S - Security Service	1408		\$0	\$153,614	\$153,614	\$153,614	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Admin. - Salaries	1408		\$195,744	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$195,744</b>	<b>\$153,614</b>	<b>\$153,614</b>	<b>\$153,614</b>	
	Admin. - Mangement Fee	1410		\$0	\$19,171	\$19,171	\$19,171	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$19,171</b>	<b>\$19,171</b>	<b>\$19,171</b>	
	Audit Fees	1411		\$0	\$538	\$538	\$538	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$538</b>	<b>\$538</b>	<b>\$538</b>	
	Fees & Costs - Consultant	1430		\$40,921	\$14,313	\$14,313	\$14,313	
<b>Subtotal For 1430</b>				<b>\$40,921</b>	<b>\$14,313</b>	<b>\$14,313</b>	<b>\$14,313</b>	
	D/S - Salary Forced Account	1460		\$0	\$11,403	\$11,403	\$11,403	
	D/S - Benefits Forced Account	1460		\$0	\$8,652	\$8,652	\$8,652	
		1460		\$0	\$3,392	\$3,392	\$3,392	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$45,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$45,000</b>	<b>\$23,447</b>	<b>\$23,447</b>	<b>\$23,447</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$7,500	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Non-dwelling Equip. Nonexp. (ND/E)	1475		\$0	\$34,918	\$34,918	\$34,918	
	ND/E - Security Equipment	1475		\$0	\$65,230	\$65,230	\$65,230	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$100,148</b>	<b>\$100,148</b>	<b>\$100,148</b>	
<b>Subtotal For NJ2-25 James C. White Manor</b>				<b>\$405,923</b>	<b>\$320,087</b>	<b>\$320,087</b>	<b>\$320,087</b>	
AMP Community 2221-0014 NJ2-22B Baxter Elderly								
	Operations	1406		\$379,250	\$0	\$0	\$0	
	Operations - P/S - Contract Costs	1406		\$0	\$9,721	\$9,721	\$9,721	
<b>Subtotal For 1406</b>				<b>\$379,250</b>	<b>\$9,721</b>	<b>\$9,721</b>	<b>\$9,721</b>	
	M/I - R/S - Security Service	1408		\$0	\$276,892	\$276,892	\$276,892	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$276,892</b>	<b>\$276,892</b>	<b>\$276,892</b>	
	Admin. - Mangement Fee	1410		\$0	\$23,266	\$23,266	\$23,266	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$23,266</b>	<b>\$23,266</b>	<b>\$23,266</b>	
	Audit Fees	1411		\$0	\$653	\$653	\$653	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$653</b>	<b>\$653</b>	<b>\$653</b>	
	Fees & Costs - Consultant	1430		\$49,661	\$17,549	\$17,549	\$17,549	
<b>Subtotal For 1430</b>				<b>\$49,661</b>	<b>\$17,549</b>	<b>\$17,549</b>	<b>\$17,549</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$50,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior	1460		\$0	\$38,130	\$38,130	\$38,130	
	D/S - Salary Forced Account	1460		\$0	\$117,661	\$117,661	\$117,661	
	D/S - Benefits Forced Account	1460		\$0	\$9,355	\$9,355	\$9,355	
	D/S - Materials Forced Account	1460		\$0	\$7,200	\$7,200	\$7,200	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Lobby Renovation	1460		\$0	\$15,066	\$15,066	\$15,066	
		1460		\$0	\$4,892	\$4,892	\$4,892	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$450,000	\$0	\$0	\$0	
	Dwelling Structures (D/S)	1460		\$0	\$2,928	\$2,928	\$2,928	
	<b>Subtotal For 1460</b>			<b>\$450,000</b>	<b>\$195,232</b>	<b>\$195,232</b>	<b>\$195,232</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$15,000	\$0	\$0	\$0	
	<b>Subtotal For 1470</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$28,568	\$28,568	\$28,568	
	<b>Subtotal For 1475</b>			<b>\$0</b>	<b>\$28,568</b>	<b>\$28,568</b>	<b>\$28,568</b>	
	<b>Subtotal For NJ2-22B Baxter Elderly</b>			<b>\$943,911</b>	<b>\$551,880</b>	<b>\$551,880</b>	<b>\$551,880</b>	
AMP Community 3001-0022 NJ2-50A Northpoint								
	Admin. - Mangement Fee	1410		\$0	\$5,025	\$5,025	\$5,025	
	<b>Subtotal For 1410</b>			<b>\$0</b>	<b>\$5,025</b>	<b>\$5,025</b>	<b>\$5,025</b>	
	Audit Fees	1411		\$0	\$141	\$141	\$141	
	<b>Subtotal For 1411</b>			<b>\$0</b>	<b>\$141</b>	<b>\$141</b>	<b>\$141</b>	
	Fees & Costs - Consultant	1430		\$9,569	\$3,752	\$3,752	\$3,752	
	<b>Subtotal For 1430</b>			<b>\$9,569</b>	<b>\$3,752</b>	<b>\$3,752</b>	<b>\$3,752</b>	
	D/S - Salary Forced Account	1460		\$0	\$1,086	\$1,086	\$1,086	
	Lobby Renovation	1460		\$0	\$72,145	\$72,145	\$72,145	
	D/S - Benefits Forced Account	1460		\$0	\$83	\$83	\$83	
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$73,314</b>	<b>\$73,314</b>	<b>\$73,314</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$33,498	\$33,498	\$33,498	
	<b>Subtotal For 1475</b>			<b>\$0</b>	<b>\$33,498</b>	<b>\$33,498</b>	<b>\$33,498</b>	
	<b>Subtotal For NJ2-50A Northpoint</b>			<b>\$9,569</b>	<b>\$115,731</b>	<b>\$115,731</b>	<b>\$115,731</b>	
AMP Community 3001-0023 NJ2-36 Cromer								
	Admin. - Mangement Fee	1410		\$0	\$8,283	\$8,283	\$8,283	
	<b>Subtotal For 1410</b>			<b>\$0</b>	<b>\$8,283</b>	<b>\$8,283</b>	<b>\$8,283</b>	
	Audit Fees	1411		\$0	\$233	\$233	\$233	
	<b>Subtotal For 1411</b>			<b>\$0</b>	<b>\$233</b>	<b>\$233</b>	<b>\$233</b>	
	Fees & Costs - Consultant	1430		\$2,526	\$6,184	\$6,184	\$6,184	
	<b>Subtotal For 1430</b>			<b>\$2,526</b>	<b>\$6,184</b>	<b>\$6,184</b>	<b>\$6,184</b>	
	D/S - Interior	1460		\$0	\$501,701	\$501,701	\$501,701	
	D/S - ATO	1460		\$89,000	\$0	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$89,000</b>	<b>\$501,701</b>	<b>\$501,701</b>	<b>\$501,701</b>	
	<b>Subtotal For NJ2-36 Cromer</b>			<b>\$91,526</b>	<b>\$516,400</b>	<b>\$516,400</b>	<b>\$516,400</b>	
AMP Community 3001-0024 NJ2-37 Oriental								
	Admin. - Mangement Fee	1410		\$0	\$8,841	\$8,841	\$8,841	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$8,841</b>	<b>\$8,841</b>	<b>\$8,841</b>	
	Audit Fees	1411		\$0	\$248	\$248	\$248	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$248</b>	<b>\$248</b>	<b>\$248</b>	
	Fees & Costs - Consultant	1430		\$2,696	\$6,601	\$6,601	\$6,601	
<b>Subtotal For 1430</b>				<b>\$2,696</b>	<b>\$6,601</b>	<b>\$6,601</b>	<b>\$6,601</b>	
	D/S - Materials Forced Account	1460		\$0	\$4,434	\$4,434	\$4,434	
	D/S - ATO	1460		\$95,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$95,000</b>	<b>\$4,434</b>	<b>\$4,434</b>	<b>\$4,434</b>	
<b>Subtotal For NJ2-37 Oriental</b>				<b>\$97,696</b>	<b>\$20,124</b>	<b>\$20,124</b>	<b>\$20,124</b>	
AMP Community 3001-0025 Kemsco NJ2-40 Ogden								
	Admin. - Mangement Fee	1410		\$0	\$2,047	\$2,047	\$2,047	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$2,047</b>	<b>\$2,047</b>	<b>\$2,047</b>	
	Audit Fees	1411		\$0	\$57	\$57	\$57	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$57</b>	<b>\$57</b>	<b>\$57</b>	
	Fees & Costs - Consultant	1430		\$376	\$1,269	\$1,269	\$1,269	
<b>Subtotal For 1430</b>				<b>\$376</b>	<b>\$1,269</b>	<b>\$1,269</b>	<b>\$1,269</b>	
	D/S - Roofing & Canopies	1460		\$0	\$1,789	\$1,789	\$1,789	
	Dwelling Structures (D/S)	1460		\$0	\$1,750	\$1,750	\$1,750	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$3,539</b>	<b>\$3,539</b>	<b>\$3,539</b>	
<b>Subtotal For Kemsco NJ2-40 Ogden</b>				<b>\$376</b>	<b>\$6,912</b>	<b>\$6,912</b>	<b>\$6,912</b>	
AMP Community 3001-0026 Kemsco NJ2-40 Mt. Pleasant Ave								
	Admin. - Mangement Fee	1410		\$0	\$838	\$838	\$838	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$838</b>	<b>\$838</b>	<b>\$838</b>	
	Audit Fees	1411		\$0	\$24	\$24	\$24	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$24</b>	<b>\$24</b>	<b>\$24</b>	
	Fees & Costs - Consultant	1430		\$0	\$1,059	\$1,059	\$1,059	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,059</b>	<b>\$1,059</b>	<b>\$1,059</b>	
	D/S - Roofing & Canopies	1460		\$0	\$2,782	\$2,782	\$2,782	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$2,782</b>	<b>\$2,782</b>	<b>\$2,782</b>	
<b>Subtotal For Kemsco NJ2-40 Mt. Pleasant Ave</b>				<b>\$0</b>	<b>\$4,703</b>	<b>\$4,703</b>	<b>\$4,703</b>	
AMP Community 3002-0027 NJ2-20B Bradley Court II Townhomes								
	Admin. - Mangement Fee	1410		\$0	\$558	\$558	\$558	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$558</b>	<b>\$558</b>	<b>\$558</b>	
	Audit Fees	1411		\$0	\$16	\$16	\$16	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$16</b>	<b>\$16</b>	<b>\$16</b>	
	Fees & Costs - Consultant	1430		\$552	\$417	\$417	\$417	
<b>Subtotal For 1430</b>				<b>\$552</b>	<b>\$417</b>	<b>\$417</b>	<b>\$417</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - ATO	1460		\$6,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-20B Bradley Court II Townhomes</b>				<b>\$6,552</b>	<b>\$991</b>	<b>\$991</b>	<b>\$991</b>	
AMP Community 3002-0028 NJ2-31B Stephanie Thompson								
	Admin. - Mangement Fee	1410		\$0	\$2,513	\$2,513	\$2,513	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$2,513</b>	<b>\$2,513</b>	<b>\$2,513</b>	
	Audit Fees	1411		\$0	\$71	\$71	\$71	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$71</b>	<b>\$71</b>	<b>\$71</b>	
	Fees & Costs - Consultant	1430		\$766	\$4,153	\$4,153	\$4,153	
	Fees & Costs - A & E	1430		\$0	\$2,768	\$2,768	\$2,768	
<b>Subtotal For 1430</b>				<b>\$766</b>	<b>\$6,921</b>	<b>\$6,921</b>	<b>\$6,921</b>	
	Dwelling Structures (D/S)	1460		\$0	\$211,680	\$211,680	\$211,680	
	D/S - ATO	1460		\$27,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$27,000</b>	<b>\$211,680</b>	<b>\$211,680</b>	<b>\$211,680</b>	
<b>Subtotal For NJ2-31B Stephanie Thompson</b>				<b>\$27,766</b>	<b>\$221,184</b>	<b>\$221,184</b>	<b>\$221,184</b>	
AMP Community 3002-0029 NJ2-42 Kemsco (171 Kemsco Units)								
	Admin. - Mangement Fee	1410		\$0	\$15,170	\$15,170	\$15,170	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$15,170</b>	<b>\$15,170</b>	<b>\$15,170</b>	
	Audit Fees	1411		\$0	\$426	\$426	\$426	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$426</b>	<b>\$426</b>	<b>\$426</b>	
	Fees & Costs - A & E	1430		\$0	\$2,237	\$2,237	\$2,237	
	Fees & Costs - Consultant	1430		\$5,251	\$10,135	\$10,135	\$10,135	
<b>Subtotal For 1430</b>				<b>\$5,251</b>	<b>\$12,373</b>	<b>\$12,373</b>	<b>\$12,373</b>	
	S/I - Exterior	1450		\$0	\$1,020	\$1,020	\$1,020	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$1,020</b>	<b>\$1,020</b>	<b>\$1,020</b>	
	D/S - Windows & Doors	1460		\$0	\$1,050	\$1,050	\$1,050	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$185,000	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$30,000	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$33,982	\$33,982	\$33,982	
	D/S - Interior	1460		\$0	\$300,784	\$300,784	\$300,784	
<b>Subtotal For 1460</b>				<b>\$215,000</b>	<b>\$335,816</b>	<b>\$335,816</b>	<b>\$335,816</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1470		\$60,000	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-42 Kemsco (171 Kemsco Units)</b>				<b>\$280,251</b>	<b>\$364,804</b>	<b>\$364,804</b>	<b>\$364,804</b>	
AMP Community 3002-0094 NJ2-51 Mt Pleasant Estates								
	Admin. - Mangement Fee	1410		\$0	\$651	\$651	\$651	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$651</b>	<b>\$651</b>	<b>\$651</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
	Audit Fees	1411		\$0	\$18	\$18	\$18	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$18</b>	<b>\$18</b>	<b>\$18</b>	
	Fees & Costs - Consultant	1430		\$255	\$625	\$625	\$625	
<b>Subtotal For 1430</b>				<b>\$255</b>	<b>\$625</b>	<b>\$625</b>	<b>\$625</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$9,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-51 Mt Pleasant Estates</b>				<b>\$9,255</b>	<b>\$1,295</b>	<b>\$1,295</b>	<b>\$1,295</b>	
AMP Community 3003-0030 NJ2-29 Woodlawn								
	Admin. - Mangement Fee	1410		\$0	\$4,374	\$4,374	\$4,374	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$4,374</b>	<b>\$4,374</b>	<b>\$4,374</b>	
	Audit Fees	1411		\$0	\$123	\$123	\$123	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$123</b>	<b>\$123</b>	<b>\$123</b>	
	Fees & Costs - A & E	1430		\$0	\$2,875	\$2,875	\$2,875	
	Fees & Costs - Consultant	1430		\$1,334	\$3,266	\$3,266	\$3,266	
<b>Subtotal For 1430</b>				<b>\$1,334</b>	<b>\$6,140</b>	<b>\$6,140</b>	<b>\$6,140</b>	
	D/S - ATO	1460		\$47,000	\$0	\$0	\$0	
	Lobby Renovation	1460		\$0	\$49,715	\$49,715	\$49,715	
	D/S - Materials Forced Account	1460		\$0	\$1,464	\$1,464	\$1,464	
	Dwelling Structures (D/S)	1460		\$0	\$328,600	\$328,600	\$328,600	
<b>Subtotal For 1460</b>				<b>\$47,000</b>	<b>\$379,780</b>	<b>\$379,780</b>	<b>\$379,780</b>	
<b>Subtotal For NJ2-29 Woodlawn</b>				<b>\$48,334</b>	<b>\$390,417</b>	<b>\$390,417</b>	<b>\$390,417</b>	
AMP Community 3003-0031 NJ2-35 Westside								
	Admin. - Mangement Fee	1410		\$0	\$4,467	\$4,467	\$4,467	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$4,467</b>	<b>\$4,467</b>	<b>\$4,467</b>	
	Audit Fees	1411		\$0	\$125	\$125	\$125	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	
	Fees & Costs - A & E	1430		\$0	\$3,885	\$3,885	\$3,885	
	Fees & Costs - Consultant	1430		\$1,362	\$3,335	\$3,335	\$3,335	
<b>Subtotal For 1430</b>				<b>\$1,362</b>	<b>\$7,220</b>	<b>\$7,220</b>	<b>\$7,220</b>	
	D/S - Windows & Doors	1460		\$0	\$420	\$420	\$420	
	Lobby Renovation	1460		\$0	\$126,908	\$126,908	\$126,908	
	D/S - ATO	1460		\$48,000	\$0	\$0	\$0	
	D/S - Interior	1460		\$0	\$11,680	\$11,680	\$11,680	
	D/S - Salary Forced Account	1460		\$0	\$2,199	\$2,199	\$2,199	
	D/S - Benefits Forced Account	1460		\$0	\$168	\$168	\$168	
<b>Subtotal For 1460</b>				<b>\$48,000</b>	<b>\$141,376</b>	<b>\$141,376</b>	<b>\$141,376</b>	
<b>Subtotal For NJ2-35 Westside</b>				<b>\$49,362</b>	<b>\$153,189</b>	<b>\$153,189</b>	<b>\$153,189</b>	

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SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 3003-0032 NJ2-43 15th Ave./Bellmead</b>								
	Admin. - Mangement Fee	1410		\$0	\$9,306	\$9,306	\$9,306	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$9,306</b>	<b>\$9,306</b>	<b>\$9,306</b>	
	Audit Fees	1411		\$0	\$261	\$261	\$261	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$261</b>	<b>\$261</b>	<b>\$261</b>	
	Fees & Costs - Consultant	1430		\$2,838	\$6,948	\$6,948	\$6,948	
<b>Subtotal For 1430</b>				<b>\$2,838</b>	<b>\$6,948</b>	<b>\$6,948</b>	<b>\$6,948</b>	
	D/S - Windows & Doors	1460		\$0	\$2,522	\$2,522	\$2,522	
	D/S - Interior	1460		\$0	\$16,250	\$16,250	\$16,250	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$100,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$100,000</b>	<b>\$18,772</b>	<b>\$18,772</b>	<b>\$18,772</b>	
<b>Subtotal For NJ2-43 15th Ave./Bellmead</b>				<b>\$102,838</b>	<b>\$35,288</b>	<b>\$35,288</b>	<b>\$35,288</b>	
<b>AMP Community 3003-0033 NJ2-43 Claremont/15th Ave.</b>								
	Admin. - Mangement Fee	1410		\$0	\$9,306	\$9,306	\$9,306	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$9,306</b>	<b>\$9,306</b>	<b>\$9,306</b>	
	Audit Fees	1411		\$0	\$261	\$261	\$261	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$261</b>	<b>\$261</b>	<b>\$261</b>	
	Fees & Costs - Consultant	1430		\$2,838	\$6,670	\$6,670	\$6,670	
<b>Subtotal For 1430</b>				<b>\$2,838</b>	<b>\$6,670</b>	<b>\$6,670</b>	<b>\$6,670</b>	
	Dwelling Structures (D/S)	1460		\$0	\$63,900	\$63,900	\$63,900	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$63,900</b>	<b>\$63,900</b>	<b>\$63,900</b>	
<b>Subtotal For NJ2-43 Claremont/15th Ave.</b>				<b>\$2,838</b>	<b>\$80,138</b>	<b>\$80,138</b>	<b>\$80,138</b>	
<b>AMP Community 3003-0041 NJ2-44 Jose Rosario (11 Units in AMP 3003)</b>								
	Admin. - Mangement Fee	1410		\$0	\$1,024	\$1,024	\$1,024	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$1,024</b>	<b>\$1,024</b>	<b>\$1,024</b>	
	Audit Fees	1411		\$0	\$29	\$29	\$29	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$29</b>	<b>\$29</b>	<b>\$29</b>	
	Fees & Costs - Consultant	1430		\$0	\$764	\$764	\$764	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$764</b>	<b>\$764</b>	<b>\$764</b>	
<b>Subtotal For NJ2-44 Jose Rosario (11 Units in AMP 3003)</b>				<b>\$0</b>	<b>\$1,817</b>	<b>\$1,817</b>	<b>\$1,817</b>	
<b>AMP Community 3004-0034 NJ2-39 Shabazz (104 Units)</b>								
	Admin. - Mangement Fee	1410		\$0	\$9,679	\$9,679	\$9,679	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$9,679</b>	<b>\$9,679</b>	<b>\$9,679</b>	
	Audit Fees	1411		\$0	\$272	\$272	\$272	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	
	Fees & Costs - Consultant	1430		\$3,519	\$8,154	\$8,154	\$8,154	
<b>Subtotal For 1430</b>				<b>\$3,519</b>	<b>\$8,154</b>	<b>\$8,154</b>	<b>\$8,154</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures (D/S)	1460		\$0	\$12,740	\$12,740	\$12,740	
	D/S - Roofing & Canopies	1460		\$0	\$20,667	\$20,667	\$20,667	
	D/S - Salary Forced Account	1460		\$0	\$1,473	\$1,473	\$1,473	
	D/S - Benefits Forced Account	1460		\$0	\$113	\$113	\$113	
	Lobby Renovation	1460		\$0	\$112,235	\$112,235	\$112,235	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$124,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$124,000</b>	<b>\$147,228</b>	<b>\$147,228</b>	<b>\$147,228</b>	
<b>Subtotal For NJ2-39 Shabazz (104 Units)</b>				<b>\$127,519</b>	<b>\$165,332</b>	<b>\$165,332</b>	<b>\$165,332</b>	
AMP Community 3004-0035 NJ2-41A Oscar Miles								
	Admin. - Mangement Fee	1410		\$0	\$13,960	\$13,960	\$13,960	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$13,960</b>	<b>\$13,960</b>	<b>\$13,960</b>	
	Audit Fees	1411		\$0	\$392	\$392	\$392	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$392</b>	<b>\$392</b>	<b>\$392</b>	
	Fees & Costs - A & E	1430		\$0	\$1,491	\$1,491	\$1,491	
	Fees & Costs - Consultant	1430		\$4,257	\$10,725	\$10,725	\$10,725	
<b>Subtotal For 1430</b>				<b>\$4,257</b>	<b>\$12,216</b>	<b>\$12,216</b>	<b>\$12,216</b>	
	Dwelling Structures (D/S)	1460		\$0	\$18,500	\$18,500	\$18,500	
	D/S - Roofing & Canopies	1460		\$0	\$29,808	\$29,808	\$29,808	
	D/S - Interior	1460		\$0	\$111,117	\$111,117	\$111,117	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$150,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$150,000</b>	<b>\$159,425</b>	<b>\$159,425</b>	<b>\$159,425</b>	
<b>Subtotal For NJ2-41A Oscar Miles</b>				<b>\$154,257</b>	<b>\$185,993</b>	<b>\$185,993</b>	<b>\$185,993</b>	
AMP Community 3006-0037 NJ2-31A Chadwick Ave Townhouses								
	Admin. - Mangement Fee	1410		\$0	\$3,164	\$3,164	\$3,164	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$3,164</b>	<b>\$3,164</b>	<b>\$3,164</b>	
	Audit Fees	1411		\$0	\$89	\$89	\$89	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$89</b>	<b>\$89</b>	<b>\$89</b>	
	Fees & Costs - Consultant	1430		\$964	\$2,362	\$2,362	\$2,362	
<b>Subtotal For 1430</b>				<b>\$964</b>	<b>\$2,362</b>	<b>\$2,362</b>	<b>\$2,362</b>	
	D/S - Windows & Doors	1460		\$0	\$31,902	\$31,902	\$31,902	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$184,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$184,000</b>	<b>\$31,902</b>	<b>\$31,902</b>	<b>\$31,902</b>	
<b>Subtotal For NJ2-31A Chadwick Ave Townhouses</b>				<b>\$184,964</b>	<b>\$37,517</b>	<b>\$37,517</b>	<b>\$37,517</b>	
AMP Community 3006-0038 NJ2-47 Clinton Ave Townhomes								
	Admin. - Mangement Fee	1410		\$0	\$9,306	\$9,306	\$9,306	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$9,306</b>	<b>\$9,306</b>	<b>\$9,306</b>	
	Audit Fees	1411		\$0	\$261	\$261	\$261	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1411</b>				\$0	\$261	\$261	\$261	
	Fees & Costs - Consultant	1430		\$2,838	\$6,948	\$6,948	\$6,948	
<b>Subtotal For 1430</b>				\$2,838	\$6,948	\$6,948	\$6,948	
<b>Subtotal For NJ2-47 Clinton Ave Townhomes</b>				\$2,838	\$16,516	\$16,516	\$16,516	
AMP Community 3006-0039 NJ2-48 Century 21 Townhomes								
	Admin. - Mangement Fee	1410		\$0	\$8,934	\$8,934	\$8,934	
<b>Subtotal For 1410</b>				\$0	\$8,934	\$8,934	\$8,934	
	Audit Fees	1411		\$0	\$251	\$251	\$251	
<b>Subtotal For 1411</b>				\$0	\$251	\$251	\$251	
	Fees & Costs - Consultant	1430		\$2,724	\$6,670	\$6,670	\$6,670	
<b>Subtotal For 1430</b>				\$2,724	\$6,670	\$6,670	\$6,670	
<b>Subtotal For NJ2-48 Century 21 Townhomes</b>				\$2,724	\$15,855	\$15,855	\$15,855	
AMP Community 3006-0051 NJ2-50B Southpoint Townhomes (13 units)								
	Admin. - Mangement Fee	1410		\$0	\$1,396	\$1,396	\$1,396	
<b>Subtotal For 1410</b>				\$0	\$1,396	\$1,396	\$1,396	
	Audit Fees	1411		\$0	\$34	\$34	\$34	
<b>Subtotal For 1411</b>				\$0	\$34	\$34	\$34	
	Fees & Costs - Consultant	1430		\$0	\$903	\$903	\$903	
<b>Subtotal For 1430</b>				\$0	\$903	\$903	\$903	
<b>Subtotal For NJ2-50B Southpoint Townhomes (13 units)</b>				\$0	\$2,333	\$2,333	\$2,333	
AMP Community 3006-0052 NJ2-40 Serenity (11 Units in AMP 3006)								
	Admin. - Mangement Fee	1410		\$0	\$1,024	\$1,024	\$1,024	
<b>Subtotal For 1410</b>				\$0	\$1,024	\$1,024	\$1,024	
	Audit Fees	1411		\$0	\$29	\$29	\$29	
<b>Subtotal For 1411</b>				\$0	\$29	\$29	\$29	
	Fees & Costs - Consultant	1430		\$0	\$764	\$764	\$764	
<b>Subtotal For 1430</b>				\$0	\$764	\$764	\$764	
	D/S - Windows & Doors	1460		\$0	\$1,160	\$1,160	\$1,160	
<b>Subtotal For 1460</b>				\$0	\$1,160	\$1,160	\$1,160	
<b>Subtotal For NJ2-40 Serenity (11 Units in AMP 3006)</b>				\$0	\$2,977	\$2,977	\$2,977	
AMP Community 3007-0040 NJ2-41B Oscar Miles								
	Admin. - Mangement Fee	1410		\$0	\$4,560	\$4,560	\$4,560	
<b>Subtotal For 1410</b>				\$0	\$4,560	\$4,560	\$4,560	
	Audit Fees	1411		\$0	\$128	\$128	\$128	
<b>Subtotal For 1411</b>				\$0	\$128	\$128	\$128	
	Fees & Costs - Consultant	1430		\$1,391	\$3,460	\$3,460	\$3,460	
<b>Subtotal For 1430</b>				\$1,391	\$3,460	\$3,460	\$3,460	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures (D/S)	1460		\$0	\$8,820	\$8,820	\$8,820	
	D/S - Roofing & Canopies	1460		\$0	\$9,737	\$9,737	\$9,737	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$49,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$49,000</b>	<b>\$18,557</b>	<b>\$18,557</b>	<b>\$18,557</b>	
<b>Subtotal For NJ2-41B Oscar Miles</b>				<b>\$50,391</b>	<b>\$26,706</b>	<b>\$26,706</b>	<b>\$26,706</b>	
AMP Community 3007-0041 NJ2-44 Jose Rosario (83 Units in AMP 3007)								
	Admin. - Mangement Fee	1410		\$0	\$7,724	\$7,724	\$7,724	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$7,724</b>	<b>\$7,724</b>	<b>\$7,724</b>	
	Audit Fees	1411		\$0	\$217	\$217	\$217	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$217</b>	<b>\$217</b>	<b>\$217</b>	
	Fees & Costs - Consultant	1430		\$2,668	\$5,767	\$5,767	\$5,767	
<b>Subtotal For 1430</b>				<b>\$2,668</b>	<b>\$5,767</b>	<b>\$5,767</b>	<b>\$5,767</b>	
	Dwelling Structures (D/S)	1460		\$0	\$265,810	\$265,810	\$265,810	
	Lobby Renovation	1460		\$0	\$13,448	\$13,448	\$13,448	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$94,000	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$94,000</b>	<b>\$279,258</b>	<b>\$279,258</b>	<b>\$279,258</b>	
<b>Subtotal For NJ2-44 Jose Rosario (83 Units in AMP 3007)</b>				<b>\$96,668</b>	<b>\$292,967</b>	<b>\$292,967</b>	<b>\$292,967</b>	
AMP Community 3007-0042 NJ2-40 Serenity (14 units @ Quitman/Ali, AMP 3007)								
	Admin. - Mangement Fee	1410		\$0	\$1,303	\$1,303	\$1,303	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$1,303</b>	<b>\$1,303</b>	<b>\$1,303</b>	
	Audit Fees	1411		\$0	\$37	\$37	\$37	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$37</b>	<b>\$37</b>	<b>\$37</b>	
	Fees & Costs - Consultant	1430		\$0	\$1,059	\$1,059	\$1,059	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,059</b>	<b>\$1,059</b>	<b>\$1,059</b>	
	Site Improvements (S/I)	1450		\$0	\$3,754	\$3,754	\$3,754	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$3,754</b>	<b>\$3,754</b>	<b>\$3,754</b>	
	D/S - Roofing & Canopies	1460		\$0	\$2,782	\$2,782	\$2,782	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$2,782</b>	<b>\$2,782</b>	<b>\$2,782</b>	
<b>Subtotal For NJ2-40 Serenity (14 units @ Quitman/Ali, AMP 3007)</b>				<b>\$0</b>	<b>\$8,935</b>	<b>\$8,935</b>	<b>\$8,935</b>	
AMP Community 3007-0043 Un-named, Incomplete NJ2-49 (88 Units)								
	M/I - R/S - Security Service	1408		\$0	\$36,022	\$36,022	\$36,022	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$36,022</b>	<b>\$36,022</b>	<b>\$36,022</b>	
	Admin. - Mangement Fee	1410		\$0	\$8,190	\$8,190	\$8,190	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$8,190</b>	<b>\$8,190</b>	<b>\$8,190</b>	
	Fees & Costs - A & E	1430		\$0	\$5,200	\$5,200	\$5,200	
	Fees & Costs - Consultant	1430		\$10,534	\$6,114	\$6,114	\$6,114	
<b>Subtotal For 1430</b>				<b>\$10,534</b>	<b>\$11,314</b>	<b>\$11,314</b>	<b>\$11,314</b>	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	S/I - Exterior	1450		\$0	\$26,953	\$26,953	\$26,953	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$26,953</b>	<b>\$26,953</b>	<b>\$26,953</b>	
<b>Subtotal For Un-named, Incomplete NJ2-49 (88 Units)</b>				<b>\$10,534</b>	<b>\$82,479</b>	<b>\$82,479</b>	<b>\$82,479</b>	
AMP Community 3007-0044 NJ2-50B Southpoint - Sherman Ave & Vanderpool								
	Admin. - Mangement Fee	1410		\$0	\$558	\$558	\$558	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$558</b>	<b>\$558</b>	<b>\$558</b>	
	Audit Fees	1411		\$0	\$16	\$16	\$16	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$16</b>	<b>\$16</b>	<b>\$16</b>	
	Fees & Costs - Consultant	1430		\$0	\$417	\$417	\$417	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$417</b>	<b>\$417</b>	<b>\$417</b>	
	Dwelling Structures (D/S)	1460		\$0	\$2,940	\$2,940	\$2,940	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$2,940</b>	<b>\$2,940</b>	<b>\$2,940</b>	
<b>Subtotal For NJ2-50B Southpoint - Sherman Ave &amp; Vanderpool</b>				<b>\$0</b>	<b>\$3,931</b>	<b>\$3,931</b>	<b>\$3,931</b>	
AMP Community 3009-0045 NJ2-70 Kretchmer Townhomes								
	Admin. - Mangement Fee	1410		\$0	\$13,308	\$13,308	\$13,308	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$13,308</b>	<b>\$13,308</b>	<b>\$13,308</b>	
	Audit Fees	1411		\$0	\$374	\$374	\$374	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$374</b>	<b>\$374</b>	<b>\$374</b>	
	Operations - P/S - Contract Costs	1430		\$0	\$1,600	\$1,600	\$1,600	
	Fees & Costs - Consultant	1430		\$92,799	\$9,935	\$9,935	\$9,935	
	F/C - Environmental & Geotech Service	1430		\$0	\$1,565	\$1,565	\$1,565	
<b>Subtotal For 1430</b>				<b>\$92,799</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>\$13,100</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$35,000	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-70 Kretchmer Townhomes</b>				<b>\$127,799</b>	<b>\$26,782</b>	<b>\$26,782</b>	<b>\$26,782</b>	
AMP Community 3010-0046 NJ2-52 Wynona Lipman								
	Admin. - Mangement Fee	1410		\$0	\$27,919	\$27,919	\$27,919	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$27,919</b>	<b>\$27,919</b>	<b>\$27,919</b>	
	Audit Fees	1411		\$0	\$784	\$784	\$784	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$784</b>	<b>\$784</b>	<b>\$784</b>	
	Fees & Costs - Consultant	1430		\$8,513	\$20,844	\$20,844	\$20,844	
<b>Subtotal For 1430</b>				<b>\$8,513</b>	<b>\$20,844</b>	<b>\$20,844</b>	<b>\$20,844</b>	
	Dwelling Structures (D/S)	1460		\$0	\$1,050	\$1,050	\$1,050	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$1,050</b>	<b>\$1,050</b>	<b>\$1,050</b>	
<b>Subtotal For NJ2-52 Wynona Lipman</b>				<b>\$8,513</b>	<b>\$50,597</b>	<b>\$50,597</b>	<b>\$50,597</b>	
AMP Community 3011-0047 Riverside Villa (NJ2-67 Phase I)								
	Operations	1406		\$76,235	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 26-Mar-10

SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations - P/S - Contract Costs	1406		\$0	\$10,156	\$10,156	\$10,156	
<b>Subtotal For 1406</b>				<b>\$76,235</b>	<b>\$10,156</b>	<b>\$10,156</b>	<b>\$10,156</b>	
	M/I - R/S - Security Service	1408		\$0	\$108,548	\$108,548	\$108,548	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$108,548</b>	<b>\$108,548</b>	<b>\$108,548</b>	
	Admin. - Mangement Fee	1410		\$0	\$4,746	\$4,746	\$4,746	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$4,746</b>	<b>\$4,746</b>	<b>\$4,746</b>	
	Audit Fees	1411		\$0	\$131	\$131	\$131	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$131</b>	<b>\$131</b>	<b>\$131</b>	
	Fees & Costs - A & E	1430		\$0	\$49,612	\$49,612	\$49,612	
	Fees & Costs - Consultant	1430		\$11,291	\$3,474	\$3,474	\$3,474	
<b>Subtotal For 1430</b>				<b>\$11,291</b>	<b>\$53,086</b>	<b>\$53,086</b>	<b>\$53,086</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$163,561	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$163,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Dwelling Structures (D/S)	1460		\$0	\$9,758	\$9,758	\$9,758	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$9,758</b>	<b>\$9,758</b>	<b>\$9,758</b>	
	Operations - P/S - Misc Costs	1475		\$0	\$5,000	\$5,000	\$5,000	
	ND/E - Security Equipment	1475		\$0	\$9,137	\$9,137	\$9,137	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$14,137</b>	<b>\$14,137</b>	<b>\$14,137</b>	
<b>Subtotal For Riverside Villa (NJ2-67 Phase I)</b>				<b>\$251,087</b>	<b>\$200,563</b>	<b>\$200,563</b>	<b>\$200,563</b>	
AMP Community 3011-0048 Riverside Villa (NJ2-68 Phase II)								
	Operations	1406		\$91,482	\$0	\$0	\$0	
	Operations - P/S - Contract Costs	1406		\$0	\$487	\$487	\$487	
<b>Subtotal For 1406</b>				<b>\$91,482</b>	<b>\$487</b>	<b>\$487</b>	<b>\$487</b>	
	M/I - R/S - Security Service	1408		\$0	\$4,385	\$4,385	\$4,385	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$4,385</b>	<b>\$4,385</b>	<b>\$4,385</b>	
	Admin. - Mangement Fee	1410		\$0	\$5,584	\$5,584	\$5,584	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$5,584</b>	<b>\$5,584</b>	<b>\$5,584</b>	
	Audit Fees	1411		\$0	\$157	\$157	\$157	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$157</b>	<b>\$157</b>	<b>\$157</b>	
	Fees & Costs - Consultant	1430		\$13,283	\$4,099	\$4,099	\$4,099	
<b>Subtotal For 1430</b>				<b>\$13,283</b>	<b>\$4,099</b>	<b>\$4,099</b>	<b>\$4,099</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$192,424	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$192,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Dwelling Structures (D/S)	1460		\$0	\$47,726	\$47,726	\$47,726	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$47,726</b>	<b>\$47,726</b>	<b>\$47,726</b>	
	ND/E - Security Equipment	1475		\$0	\$13,249	\$13,249	\$13,249	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$13,249</b>	<b>\$13,249</b>	<b>\$13,249</b>	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 26-Mar-10

SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For Riverside Villa (NJ2-68 Phase II)</b>				\$297,189	\$75,686	\$75,686	\$75,686	
AMP Community 3011-0049 Riverside Villa (NJ2-69 Phase III)								
	Operations	1406		\$132,649	\$0	\$0	\$0	
	Operations - P/S - Contract Costs	1406		\$0	\$718	\$718	\$718	
<b>Subtotal For 1406</b>				<b>\$132,649</b>	<b>\$718</b>	<b>\$718</b>	<b>\$718</b>	
	M/I - R/S - Security Service	1408		\$0	\$6,431	\$6,431	\$6,431	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$6,431</b>	<b>\$6,431</b>	<b>\$6,431</b>	
	Admin. - Mangement Fee	1410		\$0	\$8,097	\$8,097	\$8,097	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$8,097</b>	<b>\$8,097</b>	<b>\$8,097</b>	
	Audit Fees	1411		\$0	\$227	\$227	\$227	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$227</b>	<b>\$227</b>	<b>\$227</b>	
	Fees & Costs - Consultant	1430		\$19,262	\$6,045	\$6,045	\$6,045	
<b>Subtotal For 1430</b>				<b>\$19,262</b>	<b>\$6,045</b>	<b>\$6,045</b>	<b>\$6,045</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$279,015	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$279,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Dwelling Structures (D/S)	1460		\$0	\$63,756	\$63,756	\$63,756	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$63,756</b>	<b>\$63,756</b>	<b>\$63,756</b>	
<b>Subtotal For Riverside Villa (NJ2-69 Phase III)</b>				<b>\$430,926</b>	<b>\$85,273</b>	<b>\$85,273</b>	<b>\$85,273</b>	
AMP Community 3012-0050 NJ2-46 Avon Ave. Redevelopment								
	Admin. - Mangement Fee	1410		\$0	\$8,934	\$8,934	\$8,934	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$8,934</b>	<b>\$8,934</b>	<b>\$8,934</b>	
	Audit Fees	1411		\$0	\$251	\$251	\$251	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$251</b>	<b>\$251</b>	<b>\$251</b>	
	Fees & Costs - Consultant	1430		\$2,724	\$6,670	\$6,670	\$6,670	
<b>Subtotal For 1430</b>				<b>\$2,724</b>	<b>\$6,670</b>	<b>\$6,670</b>	<b>\$6,670</b>	
	S/I - Exterior	1450		\$0	\$13,015	\$13,015	\$13,015	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$13,015</b>	<b>\$13,015</b>	<b>\$13,015</b>	
	D/S - Interior	1460		\$0	\$137,472	\$137,472	\$137,472	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$137,472</b>	<b>\$137,472</b>	<b>\$137,472</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,926	\$4,926	\$4,926	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,926</b>	<b>\$4,926</b>	<b>\$4,926</b>	
<b>Subtotal For NJ2-46 Avon Ave. Redevelopment</b>				<b>\$2,724</b>	<b>\$171,268</b>	<b>\$171,268</b>	<b>\$171,268</b>	
AMP Community 3012-0051 NJ2-50B Southpoint Townhomes								
	Admin. - Mangement Fee	1410		\$0	\$1,210	\$1,210	\$1,210	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$1,210</b>	<b>\$1,210</b>	<b>\$1,210</b>	
	Audit Fees	1411		\$0	\$39	\$39	\$39	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$39</b>	<b>\$39</b>	<b>\$39</b>	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 26-Mar-10

SUPPORT FOR 2008 - CFP08

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - Consultant	1430		\$9,002	\$1,042	\$1,042	\$1,042	
<b>Subtotal For 1430</b>				<b>\$9,002</b>	<b>\$1,042</b>	<b>\$1,042</b>	<b>\$1,042</b>	
<b>Subtotal For NJ2-50B Southpoint Townhomes</b>				<b>\$9,002</b>	<b>\$2,291</b>	<b>\$2,291</b>	<b>\$2,291</b>	
AMP Community 3012-0052 NJ2-40 Serenity (75 Units in AMP 3012)								
	Admin. - Mangement Fee	1410		\$0	\$6,980	\$6,980	\$6,980	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$6,980</b>	<b>\$6,980</b>	<b>\$6,980</b>	
	Audit Fees	1411		\$0	\$196	\$196	\$196	
<b>Subtotal For 1411</b>				<b>\$0</b>	<b>\$196</b>	<b>\$196</b>	<b>\$196</b>	
	Fees & Costs - Consultant	1430		\$2,838	\$6,269	\$6,269	\$6,269	
<b>Subtotal For 1430</b>				<b>\$2,838</b>	<b>\$6,269</b>	<b>\$6,269</b>	<b>\$6,269</b>	
	S/I - Exterior	1450		\$0	\$18,452	\$18,452	\$18,452	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$18,452</b>	<b>\$18,452</b>	<b>\$18,452</b>	
	Lobby Renovation	1460		\$0	\$26	\$26	\$26	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$150,000	\$0	\$0	\$0	
	D/S - Interior	1460		\$0	\$76,453	\$76,453	\$76,453	
	D/S - Windows & Doors	1460		\$0	\$680	\$680	\$680	
	Dwelling Structures (D/S)	1460		\$0	\$89,600	\$89,600	\$89,600	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$100,000	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$17,090	\$17,090	\$17,090	
<b>Subtotal For 1460</b>				<b>\$250,000</b>	<b>\$183,848</b>	<b>\$183,848</b>	<b>\$183,848</b>	
<b>Subtotal For NJ2-40 Serenity (75 Units in AMP 3012)</b>				<b>\$252,838</b>	<b>\$215,745</b>	<b>\$215,745</b>	<b>\$215,745</b>	
AMP Community 3012-0053 NJ2-53 un-named, Incomplete (56 Units)								
	Fees & Costs - Consultant	1430		\$9,625	\$3,891	\$3,891	\$3,891	
<b>Subtotal For 1430</b>				<b>\$9,625</b>	<b>\$3,891</b>	<b>\$3,891</b>	<b>\$3,891</b>	
<b>Subtotal For NJ2-53 un-named, Incomplete (56 Units)</b>				<b>\$9,625</b>	<b>\$3,891</b>	<b>\$3,891</b>	<b>\$3,891</b>	
AMP Community 3999-0000 NHA Miscellaneous Other Properties								
	Fees & Costs - A & E	1430		\$0	\$20,106	\$20,106	\$20,106	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$20,106</b>	<b>\$20,106</b>	<b>\$20,106</b>	
	S/I - Exterior	1450		\$0	\$451,365	\$451,365	\$451,365	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$451,365</b>	<b>\$451,365</b>	<b>\$451,365</b>	
<b>Subtotal For NHA Miscellaneous Other Properties</b>				<b>\$0</b>	<b>\$471,471</b>	<b>\$471,471</b>	<b>\$471,471</b>	
AMP Community 3999-0300								
	Fees & Costs - Consultant	1430		\$0	(\$81,373)	(\$81,373)	(\$81,373)	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>(\$81,373)</b>	<b>(\$81,373)</b>	<b>(\$81,373)</b>	
	Dwelling Structures (D/S)	1460		\$0	(\$1,315,521)	(\$1,315,521)	(\$1,315,521)	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>(\$1,315,521)</b>	<b>(\$1,315,521)</b>	<b>(\$1,315,521)</b>	
<b>Subtotal For</b>				<b>\$0</b>	<b>(\$1,396,894)</b>	<b>(\$1,396,894)</b>	<b>(\$1,396,894)</b>	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 26-Mar-10

**SUPPORT FOR 2008 - CFP08**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 4000-0000 COCC-0000</b>								
	Admin. - Mangement Fee	1410		\$0	\$1,103,300	\$1,103,300	\$1,103,300	
	Admin. - Salaries	1410		\$1,852,282	\$0	\$0	\$0	
<b>Subtotal For 1410</b>				<b>\$1,852,282</b>	<b>\$1,103,300</b>	<b>\$1,103,300</b>	<b>\$1,103,300</b>	
<b>Subtotal For COCC-0000</b>				<b>\$1,852,282</b>	<b>\$1,103,300</b>	<b>\$1,103,300</b>	<b>\$1,103,300</b>	
<b>AMP Community 4000-5164 COCC-5164</b>								
	Operations - P/S - Salaries	1406		\$0	\$562,631	\$562,631	\$562,631	
	Operations - P/S - Employee Benefits	1406		\$0	\$48,877	\$48,877	\$48,877	
	Operations - P/S - Contract Costs	1406		\$0	\$52,566	\$52,566	\$52,566	
<b>Subtotal For 1406</b>				<b>\$0</b>	<b>\$664,073</b>	<b>\$664,073</b>	<b>\$664,073</b>	
	M/I - R/S - Security Service	1408		\$0	\$186,783	\$186,783	\$186,783	
	M/I - P/S - Salaries	1408		\$0	\$368,901	\$368,901	\$368,901	
	M/I - P/S - Employee Benefits	1408		\$0	\$32,884	\$32,884	\$32,884	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$588,567</b>	<b>\$588,567</b>	<b>\$588,567</b>	
<b>Subtotal For COCC-5164</b>				<b>\$0</b>	<b>\$1,252,641</b>	<b>\$1,252,641</b>	<b>\$1,252,641</b>	
<b>TOTALS FOR 2008</b>				<b>\$18,127,939</b>	<b>\$18,127,939</b>	<b>\$18,127,939</b>	<b>\$18,127,939</b>	
<b>GRAND TOTAL:</b>				<b>\$18,127,939</b>	<b>\$18,127,939</b>	<b>\$18,127,939</b>	<b>\$18,127,939</b>	

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor**

**U.S. Department of Housing  
and Urban Development**  
**Office of Public and Indian Housing**

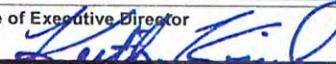
OMB Approval No.  
2577-0226  
(Exp. 4/30/2011)

Data Start Date: 01-Jan-07  
Thru Data Date: 31-Dec-09  
Report Print Date: 01-Apr-10

HA Name Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number 2  Performance and Evaluation Rept for Program Year Ending 12/31/2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
01	Total Non-CFP Funds				
02	1406 Operations (may not exceed 20% of line 20)	\$1,774,031.00	\$1,774,031.00	\$1,774,031.00	\$0.00
03	1408 Management Improvements	\$3,195,413.00	\$3,195,413.03	\$3,195,413.03	\$1,291,715.49
04	1410 Administration	\$1,774,032.00	\$1,774,032.00	\$1,774,031.97	\$560,455.97
05	1411 Audit				
06	1415 Liquidated Damages				
07	1430 Fees and Costs	\$1,221,415.00	\$1,156,075.53	\$590,993.69	\$98,829.33
08	1440 Site Acquisition				
09	1450 Site Improvement	\$1,331,243.00	\$513,025.83	\$61,025.85	\$61,025.85
10	1460 Dwelling Structures	\$7,258,096.00	\$5,596,458.98	\$4,264,342.59	\$1,839,750.31
11	1465.1 Dwelling Equipment-Nonexpendable	\$150,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$157,501.00	\$3,000,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$250,000.03	\$0.00	\$0.00
14	1485 Demolition	\$440,212.00	\$155,872.99	\$55,873.00	\$29,329.00
15	1492 Moving To Work Demonstration				
16	1495.1 Relocation Cost	\$430,000.00	\$250,000.00	\$129,064.24	\$60,656.79
17	1499 Development				
18a	1501 Collateralization or Debt Service paid by PHA				
19	1502 Contingency (may not exceed 8% of line 20)	\$8,371.00	\$75,404.61	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2-20)	\$17,740,314.00	\$17,740,314.00	\$11,844,775.37	\$3,941,762.74
21	Amount of line 20 related to LBP Activities	\$0.00	\$0		
22	Amount of line 20 Related to Section 504 Compliance	\$500,000.00	\$500,000		
23	Amount of line 20 Related to Security - Soft Costs	\$3,000,000.00	\$3,000,000		
24	Amount of line 20 Related to Security - Hard Costs	\$700,000.00	\$200,000		
24	Amount of line 20 Related to Energy Conservation Measures	\$1,500,000.00	\$1,500,000		

Signature of Executive Director X  Date 4/1/10  
**Keith Kinard, Executive Director**

Signature of Public Housing Director X Date \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 28-Feb-10  
 Report Print Date: 01-Apr-10

SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP Community 2001-0001 NJ2-1 Seth Boyden								
	Admin. - Management Fee	1410		\$0	\$39,914	\$39,914	\$39,914	
	Admin. - Salaries	1410		\$0	\$80,225	\$80,225	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$120,139</b>	<b>\$120,139</b>	<b>\$39,914</b>	
	Fees & Costs - A & E	1430		\$0	\$13,995	\$9,819	\$0	
	Fees & Costs - Consultant	1430		\$0	\$11,767	\$0	\$5,799	
	F/C - Environmental & Geotech Service	1430		\$0	\$20,076	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$45,837</b>	<b>\$9,819</b>	<b>\$5,799</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,958	\$8,612	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,120	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$1,958</b>	<b>\$9,732</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$19,377	\$19,377	\$0	
	D/S - ATO	1460		\$0	\$5,383	\$5,383	\$0	
	D/S - Painting	1460		\$47,434	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$47,434</b>	<b>\$24,760</b>	<b>\$24,760</b>	<b>\$0</b>	
	Demolition	1485		\$0	\$23,352	\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$23,352</b>	<b>\$0</b>	<b>\$0</b>	
	Relocation	1495		\$180,000	\$0	\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-1 Seth Boyden</b>				<b>\$229,393</b>	<b>\$223,819</b>	<b>\$154,717</b>	<b>\$45,713</b>	
AMP Community 2002-0002 NJ2-2 Pennington Court								
	Admin. - Salaries	1410		\$0	\$36,205	\$36,205	\$0	
	Admin. - Management Fee	1410		\$0	\$18,013	\$18,013	\$18,013	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$54,218</b>	<b>\$54,218</b>	<b>\$18,013</b>	
	Fees & Costs - A & E	1430		\$94,674	\$21,178	\$14,859	\$0	
	Fees & Costs - Consultant	1430		\$0	\$0	\$0	\$2,617	
	F/C - Environmental & Geotech Service	1430		\$496	\$9,060	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$95,170</b>	<b>\$30,238</b>	<b>\$14,859</b>	<b>\$2,617</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,308	\$13,033	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$6,703	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$2,092	\$0	\$0	\$0	
	S/I - Storage, Utility Buildings	1450		\$90	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,694	\$0	\$0	
	S/I - Fences, Walls, Gates	1450		\$3,773	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$13,966</b>	<b>\$14,727</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Painting	1460		\$18,315	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$16,611	\$16,611	\$16,611	

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**SUPPORT FOR 2009 - CFP09**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Walls (Tuckpointing), Foundations	1460		\$6,914	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$22,050	\$0	\$0	\$0	
	D/S - Floor Tile Abatement	1460		\$0	\$6,250	\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$107,109	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$19,826	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$390,800	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1460		\$2,150	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$30,406	\$30,406	\$21,360	
	D/S - Materials Forced Account	1460		\$0	\$1,211	\$1,211	\$1,065	
	D/S - Roofing & Canopies	1460		\$5,265	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$37,394	\$29,324	\$29,324	\$0	
	D/S - ATO	1460		\$0	\$7,231	\$8,146	\$0	
<b>Subtotal For 1460</b>				<b>\$609,824</b>	<b>\$91,032</b>	<b>\$85,697</b>	<b>\$39,036</b>	
	ND/S - Commercial Space	1470		\$11,425	\$0	\$0	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1470		\$7,950	\$0	\$0	\$0	
	D/S - Interior Lighting	1470		\$528	\$0	\$0	\$0	
	D/S - Stairs, Halls	1470		\$2,310	\$0	\$0	\$0	
	ND/S - Windows & Doors	1470		\$1,920	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$24,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$9,823	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$9,823</b>	<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$0	\$10,539	\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$10,539</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-2 Pennington Court</b>				<b>\$743,094</b>	<b>\$210,578</b>	<b>\$154,774</b>	<b>\$59,666</b>	
<b>AMP Community 2005-0003 NJ2-5 Baxter Terrace</b>								
	Admin. - Management Fee	1410		\$0	\$19,628	\$19,628	\$19,628	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$19,628</b>	<b>\$19,628</b>	<b>\$19,628</b>	
	Fees & Costs - A & E	1430		\$0	\$1	\$0	\$0	
	Fees & Costs - Consultant	1430		\$0	\$11,744	\$0	\$5,787	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$11,745</b>	<b>\$0</b>	<b>\$5,787</b>	
	D/S - Salary Forced Account	1460		\$0	\$7,102	\$7,102	\$7,102	
	D/S - Benefits Forced Account	1460		\$0	\$632	\$632	\$632	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$7,734</b>	<b>\$7,734</b>	<b>\$7,734</b>	
	Demolition	1485		\$0	\$0	\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Relocation	1495		\$0	\$84,998	\$84,998	\$39,576	
<b>Subtotal For 1495</b>				<b>\$0</b>	<b>\$84,998</b>	<b>\$84,998</b>	<b>\$39,576</b>	

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SUPPORT FOR 2009 - CFP09

Development No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For NJ2-5 Baxter Terrace</b>				\$0	\$124,104	\$112,360	\$72,724	
AMP Community 2006-0004 NJ2-6 Stephen Crane Village								
	Admin. - Salaries	1410		\$0	\$80,065	\$80,065	\$0	
	Admin. - Management Fee	1410		\$0	\$27,853	\$27,853	\$27,853	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$107,918</b>	<b>\$107,918</b>	<b>\$27,853</b>	
	Fees & Costs - Consultant	1430		\$0	\$8,236	\$0	\$4,046	
	F/C - Environmental & Geotech Service	1430		\$0	\$20,036	\$0	\$0	
	Fees & Costs - A & E	1430		\$0	\$46,835	\$32,859	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$75,107</b>	<b>\$32,859</b>	<b>\$4,046</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$12,872	\$26,822	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$23,217	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$3,747	\$0	\$0	
	S/I - Groundskeeping & Landscaping	1450		\$6,392	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$42,481</b>	<b>\$30,569</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$0	\$18,013	\$18,013	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$31,129	\$0	\$0	\$0	
	D/S - Security System / Cameras	1460		\$12,500	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$34,650	\$0	\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$7,628	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$59,288	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$5,806	\$64,849	\$64,849	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$3,424	\$3,424	\$3,424	
	D/S - Flooring	1460		\$32,395	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$84,953	\$1,045	\$1,045	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$0	\$150,000	\$0	
	D/S - Roofing & Canopies	1460		\$38,668	\$0	\$0	\$0	
	D/S - Materials Forced Account	1460		\$0	\$58,367	\$2,428	\$0	
<b>Subtotal For 1460</b>				<b>\$222,062</b>	<b>\$229,606</b>	<b>\$239,760</b>	<b>\$4,469</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$21,724	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$21,724</b>	<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$0	\$23,305	\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$23,305</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-6 Stephen Crane Village</b>				<b>\$264,543</b>	<b>\$488,229</b>	<b>\$380,537</b>	<b>\$36,368</b>	
AMP Community 2007-0005 NJ2-7 Hyatt Court								
	Admin. - Management Fee	1410		\$0	\$31,582	\$31,582	\$31,582	
	Admin. - Salaries	1410		\$0	\$55,982	\$55,982	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$87,564</b>	<b>\$87,564</b>	<b>\$31,582</b>	

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SUPPORT FOR 2009 - CFP09

Development No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - A & E	1430		\$109,526	\$32,747	\$22,975	\$0	
	Fees & Costs - Consultant	1430		\$0	\$9,610	\$0	\$4,588	
	F/C - Environmental & Geotech Service	1430		\$0	\$14,009	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$109,526</b>	<b>\$56,366</b>	<b>\$22,975</b>	<b>\$4,588</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$8,852	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$5,149	\$20,152	\$0	\$0	
	S/I - Groundskeeping & Landscaping	1450		\$2,395	\$0	\$0	\$0	
	S/I - Signage	1450		\$2,476	\$2,620	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$18,873</b>	<b>\$22,772</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior Lighting	1460		\$7,540	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$1,100	\$0	\$0	\$0	
	D/S - Painting	1460		\$67,932	(\$1,000)	\$0	\$0	
	D/S - ATO	1460		\$0	\$12,595	\$12,595	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$10,912	\$0	\$0	\$0	
	D/S - Materials Forced Account	1460		\$0	\$83,004	\$43,892	\$41,815	
	D/S - Salary Forced Account	1460		\$0	\$351,896	\$413,163	\$413,163	
	D/S - Interior	1460		\$7,592	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$6,675	\$45,342	\$45,342	\$0	
	Dwelling Structures (D/S)	1460		\$0	\$18,450	\$18,450	\$18,450	
	D/S - Fire Safety/Detection/Prevention	1460		\$6,671	\$0	\$0	\$0	
	S/I - Underground Utilities	1460		\$2,800	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1460		\$3,831	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$0	\$390,052	\$318,355	
<b>Subtotal For 1460</b>				<b>\$115,053</b>	<b>\$510,287</b>	<b>\$923,494</b>	<b>\$791,783</b>	
	ND/S - Interior	1470		\$55,207	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$55,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$15,190	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$15,190</b>	<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$440,212	\$25,448	\$9,153	\$9,153	
<b>Subtotal For 1485</b>				<b>\$440,212</b>	<b>\$25,448</b>	<b>\$9,153</b>	<b>\$9,153</b>	
<b>Subtotal For NJ2-7 Hyatt Court</b>				<b>\$738,871</b>	<b>\$717,627</b>	<b>\$1,043,187</b>	<b>\$837,106</b>	
<b>AMP Community 2008-0006 NJ2-8 Fuld</b>								
	Admin. - Management Fee	1410		\$0	\$11,182	\$11,182	\$11,182	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$11,182</b>	<b>\$11,182</b>	<b>\$11,182</b>	
	Fees & Costs - A & E	1430		\$0	\$0	\$0	\$0	
	Fees & Costs - Consultant	1430		\$0	\$6,716	\$0	\$3,297	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$6,716</b>	<b>\$0</b>	<b>\$3,297</b>	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Board-up / Brick-up	1460		\$0	\$400,000	\$400,000	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	
	Demolition	1485		\$0	\$46,720	\$46,720	\$20,176	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$46,720</b>	<b>\$46,720</b>	<b>\$20,176</b>	
	Relocation	1495		\$180,000	\$165,002	\$44,066	\$21,081	
<b>Subtotal For 1495</b>				<b>\$180,000</b>	<b>\$165,002</b>	<b>\$44,066</b>	<b>\$21,081</b>	
<b>Subtotal For NJ2-8 Fuld</b>				<b>\$180,000</b>	<b>\$629,620</b>	<b>\$501,969</b>	<b>\$55,737</b>	
AMP Community 2008-0007 NJ2-30 Bergen St.								
	Admin. - Management Fee	1410		\$0	\$3,968	\$3,968	\$3,968	
	Admin. - Salaries	1410		\$0	\$7,975	\$7,975	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$11,942</b>	<b>\$11,942</b>	<b>\$3,968</b>	
	F/C - Environmental & Geotech Service	1430		\$0	\$1,996	\$0	\$0	
	Fees & Costs - A & E	1430		\$12,000	\$4,665	\$3,273	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,170	\$0	\$576	
<b>Subtotal For 1430</b>				<b>\$12,000</b>	<b>\$7,830</b>	<b>\$3,273</b>	<b>\$576</b>	
	S/I - Exterior	1450		\$0	\$16,833	\$16,833	\$16,833	
	S/I - Sidewalks/Parking/Fencing	1450		\$1,325	\$2,871	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$21,516	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$373	\$0	\$0	
	S/I - Foundations	1450		\$16,640	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$39,481</b>	<b>\$20,077</b>	<b>\$16,833</b>	<b>\$16,833</b>	
	Occupied Unit Renovation	1460		\$0	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$15,360	\$6,459	\$6,459	\$0	
	D/S - Interior	1460		\$24,453	\$28,060	\$28,060	\$26,460	
	D/S - Salary Forced Account	1460		\$0	\$8,357	\$8,357	\$0	
	D/S - Materials Forced Account	1460		\$0	\$5,572	\$5,572	\$0	
	D/S - Kitchen & Bathroom	1460		\$18,550	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$1,794	\$1,794	\$0	
<b>Subtotal For 1460</b>				<b>\$58,363</b>	<b>\$50,242</b>	<b>\$50,242</b>	<b>\$26,460</b>	
<b>Subtotal For NJ2-30 Bergen St.</b>				<b>\$109,844</b>	<b>\$90,092</b>	<b>\$82,290</b>	<b>\$47,837</b>	
AMP Community 2008-0008 NJ2-39 Shabazz (Rose & Livingston site - 20 Units)								
	Admin. - Salaries	1410		\$0	\$3,190	\$3,190	\$0	
	Admin. - Management Fee	1410		\$0	\$1,587	\$1,587	\$1,587	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$4,777</b>	<b>\$4,777</b>	<b>\$1,587</b>	
	Fees & Costs - A & E	1430		\$0	\$1,866	\$1,309	\$0	
	Fees & Costs - Consultant	1430		\$0	\$468	\$0	\$231	
	F/C - Environmental & Geotech Service	1430		\$0	\$798	\$0	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1430</b>				\$0	\$3,132	\$1,309	\$231	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$1,148	\$0	\$0	
	S/I - Signage	1450		\$0	\$149	\$0	\$0	
<b>Subtotal For 1450</b>				\$0	\$1,298	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$2,584	\$2,584	\$0	
	D/S - ATO	1460		\$0	\$718	\$718	\$0	
<b>Subtotal For 1460</b>				\$0	\$3,301	\$3,301	\$0	
<b>Subtotal For NJ2-39 Shabazz (Rose &amp; Livingston site - 20 Units)</b>				\$0	\$12,508	\$9,387	\$1,818	
AMP Community 2009-0009 NJ2-9 Terrell Homes								
	Admin. - Salaries	1410		\$0	\$43,542	\$43,542	\$0	
	Admin. - Management Fee	1410		\$0	\$21,663	\$21,663	\$21,663	
<b>Subtotal For 1410</b>				\$0	\$65,205	\$65,205	\$21,663	
	F/C - Environmental & Geotech Service	1430		\$0	\$10,896	\$0	\$0	
	Fees & Costs - A & E	1430		\$62,413	\$25,470	\$17,870	\$0	
	Fees & Costs - Consultant	1430		\$0	\$6,661	\$0	\$3,147	
<b>Subtotal For 1430</b>				\$62,413	\$43,027	\$17,870	\$3,147	
	S/I - Signage	1450		\$0	\$2,038	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$15,674	\$0	\$0	
<b>Subtotal For 1450</b>				\$0	\$17,712	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$35,266	\$35,266	\$0	
	D/S - Salary Forced Account	1460		\$0	\$90,988	\$45,357	\$45,357	
	D/S - Benefits Forced Account	1460		\$0	\$54,133	\$54,133	\$8,621	
	D/S - Materials Forced Account	1460		\$0	\$30,421	\$30,421	\$0	
	D/S - ATO	1460		\$0	\$9,796	\$9,796	\$0	
<b>Subtotal For 1460</b>				\$0	\$220,604	\$174,973	\$53,978	
	ND/S - Electrical Repairs/Upgrades	1465		\$150,000	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				\$150,000	\$0	\$0	\$0	
	ND/E - Office Furniture & Equipment	1475		\$0	\$11,814	\$0	\$0	
<b>Subtotal For 1475</b>				\$0	\$11,814	\$0	\$0	
	Demolition	1485		\$0	\$12,674	\$0	\$0	
<b>Subtotal For 1485</b>				\$0	\$12,674	\$0	\$0	
<b>Subtotal For NJ2-9 Terrell Homes</b>				\$212,413	\$371,035	\$258,048	\$78,789	
AMP Community 2014-0010 NJ2-14 Bradley Court Family								
	Admin. - Salaries	1410		\$0	\$47,529	\$47,529	\$0	
	Admin. - Management Fee	1410		\$0	\$23,647	\$23,647	\$23,647	
<b>Subtotal For 1410</b>				\$0	\$71,176	\$71,176	\$23,647	
	Fees & Costs - Consultant	1430		\$0	\$7,220	\$0	\$3,435	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
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 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
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 Report Print Date: 01-Apr-10

SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	F/C - Environmental & Geotech Service	1430		\$0	\$11,894	\$0	\$0	
	Fees & Costs - A & E	1430		\$105,122	\$27,803	\$19,506	\$0	
<b>Subtotal For 1430</b>				<b>\$105,122</b>	<b>\$46,917</b>	<b>\$19,506</b>	<b>\$3,435</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$41,544	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$0	\$0	\$0	\$0	
	S/I - Storage, Utility Buildings	1450		\$0	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$2,224	\$0	\$0	
	S/I - Fences, Walls, Gates	1450		\$15,865	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$17,109	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$57,409</b>	<b>\$19,333</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Salary Forced Account	1460		\$0	\$79,078	\$29,268	\$29,268	
	D/S - Walls (Tuckpointing), Foundations	1460		\$37,339	\$0	\$0	\$0	
	Crawl Space Upgrades	1460		\$0	\$0	\$0	\$0	
	D/S - PCB Abatement	1460		\$9,240	\$0	\$0	\$0	
	D/S - Fire Safety/Detection/Prevention	1460		\$130,571	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$19,603	\$0	\$0	\$0	
	D/S - Painting	1460		\$3,695	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$12,098	\$12,098	\$6,906	
	D/S - Materials Forced Account	1460		\$0	\$36,096	\$2,890	\$2,890	
	D/S - Interior	1460		\$5,397	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$31,860	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$35,869	\$38,496	\$38,496	\$0	
	S/I - Walks, Steps, Rails	1460		\$8,286	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$10,693	\$10,693	\$0	
<b>Subtotal For 1460</b>				<b>\$281,860</b>	<b>\$176,461</b>	<b>\$93,445</b>	<b>\$39,064</b>	
	ND/S - Commercial Space	1470		\$3,564	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$3,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$12,896	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$12,896</b>	<b>\$0</b>	<b>\$0</b>	
	Demolition	1485		\$0	\$13,835	\$0	\$0	
<b>Subtotal For 1485</b>				<b>\$0</b>	<b>\$13,835</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-14 Bradley Court Family</b>				<b>\$447,955</b>	<b>\$340,618</b>	<b>\$184,127</b>	<b>\$66,146</b>	
AMP Community 2014-0011 NJ2-20A Bradley Court II Townhomes								
	Admin. - Salaries	1410		\$0	\$2,871	\$2,871	\$0	
	Admin. - Management Fee	1410		\$0	\$1,428	\$1,428	\$1,428	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$4,299</b>	<b>\$4,299</b>	<b>\$1,428</b>	
	Fees & Costs - A & E	1430		\$2,000	\$1,679	\$1,178	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - Consultant	1430		\$0	\$421	\$0	\$208	
	F/C - Environmental & Geotech Service	1430		\$0	\$718	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$2,000</b>	<b>\$2,819</b>	<b>\$1,178</b>	<b>\$208</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$1,033	\$0	\$0	
	S/I - Signage	1450		\$0	\$134	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$1,168</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$2,325	\$2,325	\$0	
	D/S - ATO	1460		\$0	\$646	\$646	\$0	
	D/S - Painting	1460		\$156,311	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$37,728	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$194,039</b>	<b>\$2,971</b>	<b>\$2,971</b>	<b>\$0</b>	
<b>Subtotal For NJ2-20A Bradley Court II Townhomes</b>				<b>\$196,039</b>	<b>\$11,257</b>	<b>\$8,449</b>	<b>\$1,636</b>	
AMP Community 2016-0015 Stephen Crane Elderly NJ2-16								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$300,366	\$233,132	\$233,132	\$94,817	
<b>Subtotal For 1408</b>				<b>\$300,366</b>	<b>\$233,132</b>	<b>\$233,132</b>	<b>\$94,817</b>	
	Admin. - Salaries	1410		\$0	\$31,580	\$31,580	\$0	
	Admin. - Management Fee	1410		\$0	\$15,712	\$15,712	\$15,712	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$47,291</b>	<b>\$47,291</b>	<b>\$15,712</b>	
	Fees & Costs - A & E	1430		\$0	\$18,473	\$12,960	\$0	
	F/C - Environmental & Geotech Service	1430		\$0	\$7,903	\$0	\$0	
	Fees & Costs - Consultant	1430		\$0	\$4,657	\$0	\$2,283	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$31,032</b>	<b>\$12,960</b>	<b>\$2,283</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$11,368	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,478	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$12,846</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$25,578	\$25,578	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$117,413	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$33,694	\$599	\$599	
	D/S - Benefits Forced Account	1460		\$0	\$53	\$53	\$53	
	D/S - Materials Forced Account	1460		\$0	\$22,219	\$156	\$55	
	D/S - ATO	1460		\$0	\$7,105	\$7,105	\$0	
	Lobby Renovation	1460		\$0	\$0	\$0	\$0	
	Compactor Repair	1460		\$0	\$2,984	\$2,984	\$2,984	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$209,046</b>	<b>\$36,475</b>	<b>\$3,692</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	ND/E - Office Furniture & Equipment	1475		\$0	\$8,568	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$8,568</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-16</b>				<b>\$300,366</b>	<b>\$541,916</b>	<b>\$329,859</b>	<b>\$116,503</b>	
AMP Community 2016-0016 Stephen Crane Elderly NJ2-22C								
	M/I - R/S - Security Service	1408		\$568,875	\$407,376	\$407,376	\$151,174	
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$568,875</b>	<b>\$407,376</b>	<b>\$407,376</b>	<b>\$151,174</b>	
	Admin. - Salaries	1410		\$0	\$59,810	\$59,810	\$0	
	Admin. - Management Fee	1410		\$0	\$29,757	\$29,757	\$29,757	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$89,567</b>	<b>\$89,567</b>	<b>\$29,757</b>	
	Fees & Costs - A & E	1430		\$0	\$34,986	\$24,546	\$0	
	Fees & Costs - Consultant	1430		\$0	\$8,798	\$0	\$4,348	
	F/C - Environmental & Geotech Service	1430		\$0	\$14,967	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$58,751</b>	<b>\$24,546</b>	<b>\$4,348</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$21,530	\$0	\$0	
	S/I - Signage	1450		\$0	\$2,799	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$24,329</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Materials Forced Account	1460		\$0	\$42,028	\$242	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$222,373	\$0	\$0	
	Compactor Repair	1460		\$0	\$21,000	\$21,000	\$21,000	
	D/S - ATO	1460		\$0	\$13,456	\$13,456	\$0	
	D/S - Salary Forced Account	1460		\$0	\$109,706	\$47,026	\$47,026	
	Dwelling Structures (D/S)	1460		\$0	\$18,588	\$18,588	\$18,588	
	D/S - Windows & Doors	1460		\$0	\$48,443	\$48,443	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$50,035	\$50,035	\$33,628	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$525,628</b>	<b>\$198,789</b>	<b>\$120,241</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$16,228	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$16,228</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22C</b>				<b>\$568,875</b>	<b>\$1,121,879</b>	<b>\$720,278</b>	<b>\$305,520</b>	
AMP Community 2016-0017 Stephen Crane Elderly NJ2-22D								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$567,358	\$408,990	\$408,990	\$160,721	
<b>Subtotal For 1408</b>				<b>\$567,358</b>	<b>\$408,990</b>	<b>\$408,990</b>	<b>\$160,721</b>	
	Admin. - Salaries	1410		\$0	\$59,650	\$59,650	\$0	
	Admin. - Management Fee	1410		\$0	\$29,678	\$29,678	\$29,678	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$89,328</b>	<b>\$89,328</b>	<b>\$29,678</b>	
	F/C - Environmental & Geotech Service	1430		\$0	\$14,927	\$0	\$0	
	Fees & Costs - A & E	1430		\$0	\$34,893	\$24,481	\$0	
	Fees & Costs - Consultant	1430		\$0	\$8,774	\$0	\$4,312	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$58,594</b>	<b>\$24,481</b>	<b>\$4,312</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$21,473	\$0	\$0	
	S/I - Signage	1450		\$0	\$2,791	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$24,264</b>	<b>\$0</b>	<b>\$0</b>	
	Dwelling Structures (D/S)	1460		\$0	\$3,250	\$3,250	\$3,250	
	D/S - Windows & Doors	1460		\$0	\$48,313	\$48,313	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$0	\$0	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$221,780	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$81,414	\$18,901	\$18,901	
	D/S - Benefits Forced Account	1460		\$0	\$39,731	\$39,731	\$35,861	
	D/S - Materials Forced Account	1460		\$0	\$45,725	\$4,050	\$3,150	
	D/S - ATO	1460		\$0	\$13,420	\$13,420	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$453,634</b>	<b>\$127,667</b>	<b>\$61,163</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$16,185	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$16,185</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Stephen Crane Elderly NJ2-22D</b>				<b>\$567,358</b>	<b>\$1,050,996</b>	<b>\$650,466</b>	<b>\$255,873</b>	
AMP Community 2017-0018 Kretchmer Elderly NJ2-17								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$298,849	\$232,764	\$232,764	\$95,073	
<b>Subtotal For 1408</b>				<b>\$298,849</b>	<b>\$232,764</b>	<b>\$232,764</b>	<b>\$95,073</b>	
	Admin. - Salaries	1410		\$0	\$31,420	\$31,420	\$0	
	Admin. - Management Fee	1410		\$0	\$15,632	\$15,632	\$15,632	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$47,052</b>	<b>\$47,052</b>	<b>\$15,632</b>	
	Fees & Costs - A & E	1430		\$0	\$18,380	\$12,895	\$0	
	Fees & Costs - Consultant	1430		\$0	\$4,633	\$0	\$2,271	
	F/C - Environmental & Geotech Service	1430		\$0	\$7,863	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$30,876</b>	<b>\$12,895</b>	<b>\$2,271</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$11,310	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,470	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$12,781</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$25,449	\$25,449	\$0	

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SUPPORT FOR 2009 - CFP09

Development No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$116,820	\$0	\$0	
	D/S - ATO	1460		\$0	\$7,069	\$7,069	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$149,337</b>	<b>\$32,518</b>	<b>\$0</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$8,525	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$8,525</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Kretchmer Elderly NJ2-17</b>				<b>\$298,849</b>	<b>\$481,335</b>	<b>\$325,229</b>	<b>\$112,977</b>	
AMP Community 2017-0019 Kretchmer Elderly NJ2-21A								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$156,811	(\$4,588)	\$504,564	\$201,071	
<b>Subtotal For 1408</b>				<b>\$156,811</b>	<b>(\$4,588)</b>	<b>\$504,564</b>	<b>\$201,071</b>	
	Admin. - Salaries	1410		\$0	\$70,017	\$70,017	\$0	
	Admin. - Management Fee	1410		\$0	\$34,836	\$34,836	\$34,836	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$104,853</b>	<b>\$104,853</b>	<b>\$34,836</b>	
	Fees & Costs - A & E	1430		\$0	\$40,957	\$28,735	\$0	
	Fees & Costs - Consultant	1430		\$0	\$10,294	\$0	\$5,061	
	F/C - Environmental & Geotech Service	1430		\$0	\$17,521	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$68,773</b>	<b>\$28,735</b>	<b>\$5,061</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$25,205	\$0	\$0	
	S/I - Signage	1450		\$0	\$3,277	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$28,481</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$0	\$200,000	\$200,000	\$0	
	Lobby Renovation	1460		\$0	\$0	\$0	\$0	
	Plumbing	1460		\$0	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$15,753	\$15,753	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$260,324	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$56,710	\$56,710	\$0	
	Dwelling Structures (D/S)	1460		\$0	\$60,185	\$60,185	\$60,185	
	D/S - Benefits Forced Account	1460		\$0	\$17,368	\$17,368	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$610,341</b>	<b>\$350,016</b>	<b>\$60,185</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$18,998	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$18,998</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Kretchmer Elderly NJ2-21A</b>				<b>\$156,811</b>	<b>\$826,858</b>	<b>\$988,169</b>	<b>\$301,152</b>	
AMP Community 2017-0020 Seth Boyden Elderly 21E								

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$433,862	\$858,160	\$349,008	\$148,408	
	<b>Subtotal For 1408</b>			<b>\$433,862</b>	<b>\$858,160</b>	<b>\$349,008</b>	<b>\$148,408</b>	
	Admin. - Salaries	1410		\$0	\$45,615	\$45,615	\$0	
	Admin. - Management Fee	1410		\$0	\$22,695	\$22,695	\$22,695	
	<b>Subtotal For 1410</b>			<b>\$0</b>	<b>\$68,310</b>	<b>\$68,310</b>	<b>\$22,695</b>	
	Fees & Costs - A & E	1430		\$149,181	\$26,683	\$18,721	\$0	
	Fees & Costs - Consultant	1430		\$0	\$6,716	\$0	\$3,297	
	F/C - Environmental & Geotech Service	1430		\$0	\$11,415	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$149,181</b>	<b>\$44,813</b>	<b>\$18,721</b>	<b>\$3,297</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$16,420	\$0	\$0	
	S/I - Signage	1450		\$0	\$2,135	\$0	\$0	
	S/I - Fences, Walls, Gates	1450		\$105,124	\$0	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$105,124</b>	<b>\$18,555</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$0	\$10,263	\$10,263	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$1,708,184	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$60,000	\$0	\$0	\$0	
	D/S - Flooring	1460		\$8,446	\$0	\$0	\$0	
	D/S - Laundry Rooms	1460		\$649	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$18,922	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$320,978	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$23,433	\$23,433	\$8,068	
	D/S - Salary Forced Account	1460		\$0	\$0	\$17,699	\$17,699	
	D/S - Interior	1460		\$338,343	\$0	\$0	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$169,596	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$294,602	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$425	\$36,946	\$36,946	\$0	
	D/S - Kitchen & Bathroom	1460		\$125,549	\$0	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$2,876,098</b>	<b>\$240,237</b>	<b>\$88,340</b>	<b>\$25,767</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
	<b>Subtotal For 1465</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/S - Commercial Space	1470		\$2,973	\$0	\$0	\$0	
	F/C - Environmental & Geotech Service	1470		\$21,249	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1470		\$57	\$0	\$0	\$0	
	<b>Subtotal For 1470</b>			<b>\$24,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$12,377	\$0	\$0	
	<b>Subtotal For 1475</b>			<b>\$0</b>	<b>\$12,377</b>	<b>\$0</b>	<b>\$0</b>	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For Seth Boyden Elderly 21E</b>				\$3,588,544	\$1,242,452	\$524,379	\$200,167	
AMP Community 2017-0021 Seth Boyden Elderly 21F								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$301,883	\$240,429	\$240,429	\$101,489	
<b>Subtotal For 1408</b>				<b>\$301,883</b>	<b>\$240,429</b>	<b>\$240,429</b>	<b>\$101,489</b>	
	Admin. - Salaries	1410		\$0	\$31,739	\$31,739	\$0	
	Admin. - Management Fee	1410		\$0	\$15,791	\$15,791	\$15,791	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$47,530</b>	<b>\$47,530</b>	<b>\$15,791</b>	
	Fees & Costs - A & E	1430		\$0	\$18,566	\$13,026	\$0	
	F/C - Environmental & Geotech Service	1430		\$0	\$7,943	\$0	\$0	
	Fees & Costs - Consultant	1430		\$0	\$4,680	\$0	\$2,294	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$31,189</b>	<b>\$13,026</b>	<b>\$2,294</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$11,425	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,485	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$12,911</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Benefits Forced Account	1460		\$0	\$12,692	\$12,692	\$8,498	
	D/S - ATO	1460		\$0	\$7,141	\$7,141	\$0	
	D/S - Salary Forced Account	1460		\$0	\$6,558	\$6,558	\$6,558	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$118,006	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$35,507	\$9,800	\$0	
	Dwelling Structures (D/S)	1460		\$0	\$4,490	\$4,490	\$4,490	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$184,394</b>	<b>\$40,681</b>	<b>\$19,546</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$8,612	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$8,612</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Seth Boyden Elderly 21F</b>				<b>\$301,883</b>	<b>\$525,064</b>	<b>\$341,666</b>	<b>\$139,120</b>	
AMP Community 2019-0012 NJ2-19E "Gigi" Foushee Tower								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$371,665	\$230,056	\$230,056	\$69,684	
	Admin. - Salaries	1408		\$0	\$0	\$0	\$0	
<b>Subtotal For 1408</b>				<b>\$371,665</b>	<b>\$230,056</b>	<b>\$230,056</b>	<b>\$69,684</b>	
	Admin. - Management Fee	1410		\$0	\$19,441	\$19,441	\$19,441	
	Admin. - Salaries	1410		\$0	\$39,076	\$39,076	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$58,517</b>	<b>\$58,517</b>	<b>\$19,441</b>	
	F/C - Environmental & Geotech Service	1430		\$0	\$9,778	\$0	\$0	
	Fees & Costs - Consultant	1430		\$0	\$5,756	\$7,336	\$2,824	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - A & E	1430		\$0	\$143,658	\$143,658	\$5,400	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$159,193</b>	<b>\$150,994</b>	<b>\$8,224</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$14,066	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,829	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$15,895</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$31,649	\$31,649	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$145,284	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$25,162	\$25,162	\$25,162	
	D/S - Benefits Forced Account	1460		\$0	\$2,239	\$2,239	\$2,239	
	D/S - ATO	1460		\$0	\$8,791	\$8,791	\$0	
	Lobby Renovation	1460		\$0	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$213,126</b>	<b>\$67,842</b>	<b>\$27,402</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-19E "Gigi" Foushee Tower</b>				<b>\$371,665</b>	<b>\$676,786</b>	<b>\$507,409</b>	<b>\$124,752</b>	
AMP Community 2025-0013 NJ2-25 James C. White Manor								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$195,744	\$203,259	\$203,259	\$64,794	
<b>Subtotal For 1408</b>				<b>\$195,744</b>	<b>\$203,259</b>	<b>\$203,259</b>	<b>\$64,794</b>	
	Admin. - Management Fee	1410		\$0	\$16,347	\$16,347	\$16,347	
	Admin. - Salaries	1410		\$0	\$32,856	\$32,856	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$49,202</b>	<b>\$49,202</b>	<b>\$16,347</b>	
	Fees & Costs - A & E	1430		\$0	\$19,219	\$13,484	\$0	
	Fees & Costs - Consultant	1430		\$0	\$4,819	\$0	\$2,375	
	F/C - Environmental & Geotech Service	1430		\$0	\$8,222	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$32,260</b>	<b>\$13,484</b>	<b>\$2,375</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$11,827	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,538	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$13,365</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$0	\$7,392	\$7,392	\$0	
	D/S - Porches, Balconies	1460		\$19,832	\$0	\$0	\$0	
	D/S - Floor Tile Abatement	1460		\$26,313	\$0	\$0	\$0	
	D/S - Painting	1460		\$259,692	\$200,000	\$200,000	\$0	
	D/S - Exterior	1460		\$0	\$0	\$167,862	\$167,862	
	D/S - Walls (Tuckpointing), Foundations	1460		\$3,939	\$0	\$0	\$0	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$122,157	\$0	\$0	
	D/S - Windows & Doors	1460		\$35,767	\$26,611	\$26,611	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Kitchen & Bathroom	1460		\$14,300	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$359,843</b>	<b>\$356,160</b>	<b>\$401,865</b>	<b>\$167,862</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$8,915	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$8,915</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-25 James C. White Manor</b>				<b>\$555,587</b>	<b>\$663,161</b>	<b>\$667,811</b>	<b>\$251,378</b>	
AMP Community 2221-0014 NJ2-22B Baxter Elderly								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$0	\$276,431	\$276,431	\$105,630	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$276,431</b>	<b>\$276,431</b>	<b>\$105,630</b>	
	Admin. - Salaries	1410		\$0	\$39,873	\$39,873	\$0	
	Admin. - Management Fee	1410		\$0	\$19,838	\$19,838	\$19,838	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$59,711</b>	<b>\$59,711</b>	<b>\$19,838</b>	
	Fees & Costs - A & E	1430		\$0	\$23,324	\$16,364	\$0	
	Fees & Costs - Consultant	1430		\$0	\$5,873	\$0	\$2,907	
	F/C - Environmental & Geotech Service	1430		\$0	\$9,978	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$39,176</b>	<b>\$16,364</b>	<b>\$2,907</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$5,784	\$14,353	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,866	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$5,784</b>	<b>\$16,219</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Heating/Boiler Repair/Upgrades	1460		\$0	\$148,248	\$0	\$0	
	D/S - Interior	1460		\$130,000	\$14,175	\$14,175	\$0	
	D/S - Salary Forced Account	1460		\$0	\$41,787	\$129,696	\$129,696	
	D/S - Benefits Forced Account	1460		\$0	\$0	\$86,008	\$60,527	
	D/S - Materials Forced Account	1460		\$0	\$51,208	\$23,350	\$23,350	
	D/S - ATO	1460		\$0	\$8,971	\$8,971	\$0	
	D/S - Painting	1460		\$181,062	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$32,956	\$0	\$0	\$0	
	Compactor Repair	1460		\$0	\$21,000	\$21,000	\$21,000	
	D/S - Windows & Doors	1460		\$0	\$32,295	\$32,295	\$0	
<b>Subtotal For 1460</b>				<b>\$344,018</b>	<b>\$317,684</b>	<b>\$315,495</b>	<b>\$234,573</b>	
	D/S - Heating/Boiler Repair/Upgrades	1465		\$0	\$0	\$0	\$0	
<b>Subtotal For 1465</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$10,819	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$10,819</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-22B Baxter Elderly</b>				<b>\$349,802</b>	<b>\$720,041</b>	<b>\$668,002</b>	<b>\$362,948</b>	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP Community 3001-0022 NJ2-50A Northpoint</b>								
	Admin. - Management Fee	1410		\$0	\$4,285	\$4,285	\$4,285	
	Admin. - Salaries	1410		\$0	\$8,613	\$8,613	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$12,898</b>	<b>\$12,898</b>	<b>\$4,285</b>	
	Fees & Costs - Consultant	1430		\$0	\$1,263	\$0	\$623	
	Fees & Costs - A & E	1430		\$19,970	\$5,038	\$3,535	\$0	
<b>Subtotal For 1430</b>				<b>\$19,970</b>	<b>\$6,301</b>	<b>\$3,535</b>	<b>\$623</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$479	\$3,100	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$4,269	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$39,304	\$0	\$0	\$0	
	S/I - Underground Utilities	1450		\$2,070	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$403	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$46,122</b>	<b>\$3,503</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior Lighting	1460		\$2,357	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$7,403	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$1,938	\$1,938	\$0	
	D/S - Kitchen & Bathroom	1460		\$15,477	\$0	\$0	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$775	\$775	\$775	
	D/S - Salary Forced Account	1460		\$0	\$1,532	\$1,532	\$1,532	
	D/S - Windows & Doors	1460		\$0	\$6,976	\$6,976	\$0	
	D/S - Interior	1460		\$11,681	\$0	\$0	\$0	
	D/S - REAC / Door Deficiencies	1460		\$1,312	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$7,249	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$45,479</b>	<b>\$11,221</b>	<b>\$11,221</b>	<b>\$2,307</b>	
	D/S - Mold & Mildew	1470		\$4,320	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$4,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-50A Northpoint</b>				<b>\$115,891</b>	<b>\$33,923</b>	<b>\$27,653</b>	<b>\$7,215</b>	
<b>AMP Community 3001-0023 NJ2-36 Cromer</b>								
	Admin. - Management Fee	1410		\$0	\$7,062	\$7,062	\$5,271	
	Admin. - Salaries	1410		\$0	\$14,195	\$14,195	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$21,257</b>	<b>\$21,257</b>	<b>\$5,271</b>	
	Fees & Costs - A & E	1430		\$14,348	\$8,303	\$5,826	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,082	\$0	\$1,026	
<b>Subtotal For 1430</b>				<b>\$14,348</b>	<b>\$10,385</b>	<b>\$5,826</b>	<b>\$1,026</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$5,110	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$19,598	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$664	\$0	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1450</b>				<b>\$19,598</b>	<b>\$5,774</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$27,938	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$3,194	\$3,194	\$0	
	D/S - Interior	1460		\$37,615	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$26,499	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$23,173	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$15,992	\$1,116	\$1,116	
	D/S - Windows & Doors	1460		\$14,945	\$11,653	\$156	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$99	\$99	\$99	
	D/S - Materials Forced Account	1460		\$0	\$14,890	\$4,972	\$4,972	
<b>Subtotal For 1460</b>				<b>\$130,171</b>	<b>\$45,828</b>	<b>\$9,537</b>	<b>\$6,187</b>	
	D/S - Structural. Investigation	1470		\$2,250	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$3,851	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$3,851</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-36 Cromer</b>				<b>\$166,367</b>	<b>\$87,096</b>	<b>\$36,620</b>	<b>\$12,485</b>	
AMP Community 3001-0024 NJ2-37 Oriental								
	Admin. - Salaries	1410		\$0	\$15,152	\$15,152	\$0	
	Admin. - Management Fee	1410		\$0	\$7,538	\$7,538	\$5,626	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$22,690</b>	<b>\$22,690</b>	<b>\$5,626</b>	
	Fees & Costs - A & E	1430		\$0	\$8,863	\$6,218	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,222	\$0	\$1,095	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$11,086</b>	<b>\$6,218</b>	<b>\$1,095</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$0	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$709	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$14,935	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$5,454	\$0	\$0	
	S/I - Other exterior	1450		\$23,896	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$38,831</b>	<b>\$6,163</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$0	\$3,409	\$3,409	\$0	
	D/S - Windows & Doors	1460		\$0	\$12,272	\$12,272	\$0	
	D/S - Interior	1460		\$29,150	\$233	\$233	\$233	
	D/S - Salary Forced Account	1460		\$0	\$16,995	\$1,116	\$1,116	
	D/S - Benefits Forced Account	1460		\$0	\$99	\$99	\$99	
	D/S - Materials Forced Account	1460		\$0	\$20,795	\$10,209	\$10,209	
	D/S - Plumbing Repairs/Upgrades	1460		\$9,500	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$66,989	\$0	\$0	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Heating & Air Conditioning	1460		\$9,185	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$114,824</b>	<b>\$53,803</b>	<b>\$27,338</b>	<b>\$11,657</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,111	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,111</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-37 Oriental</b>				<b>\$153,655</b>	<b>\$97,853</b>	<b>\$56,247</b>	<b>\$18,378</b>	
AMP Community 3001-0025 Kemsco NJ2-40 Ogden								
	Admin. - Salaries	1410		\$0	\$1,435	\$1,435	\$0	
	Admin. - Management Fee	1410		\$0	\$1,746	\$1,746	\$1,303	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$3,181</b>	<b>\$3,181</b>	<b>\$1,303</b>	
	Fees & Costs - A & E	1430		\$0	\$840	\$589	\$0	
	Fees & Costs - Consultant	1430		\$0	\$211	\$0	\$104	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,050</b>	<b>\$589</b>	<b>\$104</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$517	\$0	\$0	
	S/I - Signage	1450		\$0	\$67	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$584</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$1,163	\$1,163	\$0	
	D/S - ATO	1460		\$0	\$323	\$323	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$1,486</b>	<b>\$1,486</b>	<b>\$0</b>	
<b>Subtotal For Kemsco NJ2-40 Ogden</b>				<b>\$0</b>	<b>\$6,301</b>	<b>\$5,256</b>	<b>\$1,407</b>	
AMP Community 3001-0026 Kemsco NJ2-40 Mt. Pleasant Ave								
	Admin. - Salaries	1410		\$0	\$2,233	\$2,233	\$0	
	Admin. - Management Fee	1410		\$0	\$352	\$352	\$352	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$2,585</b>	<b>\$2,585</b>	<b>\$352</b>	
	Fees & Costs - A & E	1430		\$0	\$1,306	\$916	\$0	
	Fees & Costs - Consultant	1430		\$0	\$328	\$0	\$161	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,634</b>	<b>\$916</b>	<b>\$161</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$804	\$0	\$0	
	S/I - Signage	1450		\$0	\$104	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$908</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Salary Forced Account	1460		\$0	\$2,340	\$2,340	\$0	
	D/S - Materials Forced Account	1460		\$0	\$1,560	\$1,560	\$0	
	D/S - ATO	1460		\$0	\$502	\$502	\$0	
	D/S - Windows & Doors	1460		\$0	\$1,809	\$1,809	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$6,211</b>	<b>\$6,211</b>	<b>\$0</b>	
<b>Subtotal For Kemsco NJ2-40 Mt. Pleasant Ave</b>				<b>\$0</b>	<b>\$11,338</b>	<b>\$9,712</b>	<b>\$513</b>	
AMP Community 3002-0027 NJ2-20B Bradley Court II Townhomes								
	Admin. - Salaries	1410		\$0	\$957	\$957	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Admin. - Management Fee	1410		\$0	\$476	\$476	\$355	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$1,433</b>	<b>\$1,433</b>	<b>\$355</b>	
	Fees & Costs - A & E	1430		\$0	\$560	\$393	\$0	
	Fees & Costs - Consultant	1430		\$0	\$140	\$0	\$69	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$700</b>	<b>\$393</b>	<b>\$69</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$344	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$927	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$45	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$927</b>	<b>\$389</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior Lighting	1460		\$2,000	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$941	\$0	\$0	\$0	
	D/S - Porches, Balconies	1460		\$2,131	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$3,000	\$0	\$0	\$0	
	D/S - Interior	1460		\$734	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$1,954	\$775	\$775	\$0	
	D/S - ATO	1460		\$0	\$215	\$215	\$0	
<b>Subtotal For 1460</b>				<b>\$10,760</b>	<b>\$990</b>	<b>\$990</b>	<b>\$0</b>	
<b>Subtotal For NJ2-20B Bradley Court II Townhomes</b>				<b>\$11,687</b>	<b>\$3,513</b>	<b>\$2,816</b>	<b>\$425</b>	
AMP Community 3002-0028 NJ2-31B Stephanie Thompson								
	Admin. - Salaries	1410		\$0	\$4,306	\$4,306	\$0	
	Admin. - Management Fee	1410		\$0	\$2,143	\$2,143	\$1,599	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$6,449</b>	<b>\$6,449</b>	<b>\$1,599</b>	
	Fees & Costs - A & E	1430		\$6,000	\$2,519	\$1,767	\$0	
	Fees & Costs - Consultant	1430		\$0	\$632	\$0	\$311	
<b>Subtotal For 1430</b>				<b>\$6,000</b>	<b>\$3,151</b>	<b>\$1,767</b>	<b>\$311</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$1,550	\$0	\$0	
	S/I - Signage	1450		\$0	\$202	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$1,752</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$1,758	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$969	\$969	\$0	
	D/S - Windows & Doors	1460		\$0	\$3,488	\$3,488	\$0	
<b>Subtotal For 1460</b>				<b>\$1,758</b>	<b>\$4,457</b>	<b>\$4,457</b>	<b>\$0</b>	
<b>Subtotal For NJ2-31B Stephanie Thompson</b>				<b>\$7,758</b>	<b>\$15,808</b>	<b>\$12,673</b>	<b>\$1,910</b>	
AMP Community 3002-0029 NJ2-42 Kemsco (171 Kemsco Units)								
	Admin. - Management Fee	1410		\$0	\$12,934	\$12,934	\$9,654	
	Admin. - Salaries	1410		\$0	\$27,273	\$27,273	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$40,208</b>	<b>\$40,208</b>	<b>\$9,654</b>	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
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	Fees & Costs - A & E	1430		\$72,000	\$15,954	\$11,193	\$0	
	Fees & Costs - Consultant	1430		\$0	\$4,000	\$0	\$1,971	
<b>Subtotal For 1430</b>				<b>\$72,000</b>	<b>\$19,954</b>	<b>\$11,193</b>	<b>\$1,971</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$9,818	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$11,600	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$16,340	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,276	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$27,940</b>	<b>\$11,094</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$10,070	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$81,296	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$6,136	\$6,136	\$0	
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0	
	D/S - Interior	1460		\$36,785	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$22,090	\$22,090	\$0	
	D/S - Materials Forced Account	1460		\$0	\$594	\$594	\$594	
<b>Subtotal For 1460</b>				<b>\$128,151</b>	<b>\$28,820</b>	<b>\$28,820</b>	<b>\$594</b>	
	D/S - Structural. Investigation	1470		\$4,500	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$7,400	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$7,400</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-42 Kemsco (171 Kemsco Units)</b>				<b>\$232,591</b>	<b>\$107,475</b>	<b>\$80,220</b>	<b>\$12,219</b>	
AMP Community 3002-0094 NJ2-51 Mt Pleasant Estates								
	Admin. - Management Fee	1410		\$0	\$555	\$555	\$415	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$555</b>	<b>\$555</b>	<b>\$415</b>	
	Fees & Costs - A & E	1430		\$2,000	\$0	\$0	\$0	
	Fees & Costs - Consultant	1430		\$0	\$211	\$0	\$104	
<b>Subtotal For 1430</b>				<b>\$2,000</b>	<b>\$211</b>	<b>\$0</b>	<b>\$104</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$100	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$1,976	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$6,527	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$8,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior	1460		\$3,371	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$2,136	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$801	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$2,002	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$8,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Structural. Investigation	1470		\$510	\$0	\$0	\$0	

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<b>Subtotal For 1470</b>				<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-51 Mt Pleasant Estates</b>				<b>\$19,421</b>	<b>\$766</b>	<b>\$555</b>	<b>\$518</b>	
AMP Community 3003-0030 NJ2-29 Woodlawn								
	Admin. - Salaries	1410		\$0	\$1,435	\$1,435	\$0	
	Admin. - Management Fee	1410		\$0	\$3,730	\$3,730	\$2,784	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$5,165</b>	<b>\$5,165</b>	<b>\$2,784</b>	
	Fees & Costs - A & E	1430		\$8,000	\$840	\$589	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,100	\$0	\$542	
<b>Subtotal For 1430</b>				<b>\$8,000</b>	<b>\$1,939</b>	<b>\$589</b>	<b>\$542</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$517	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$979	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$67	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$979</b>	<b>\$584</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Plumbing Repairs/Upgrades	1460		\$17,389	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$13,000	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$1,465	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$15,892	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$1,504	\$1,504	\$0	
	D/S - Interior	1460		\$21,650	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$6,676	\$1,163	\$1,163	\$0	
	D/S - ATO	1460		\$0	\$323	\$323	\$0	
	D/S - Materials Forced Account	1460		\$0	\$1,003	\$1,003	\$0	
<b>Subtotal For 1460</b>				<b>\$76,072</b>	<b>\$3,993</b>	<b>\$3,993</b>	<b>\$0</b>	
<b>Subtotal For NJ2-29 Woodlawn</b>				<b>\$85,051</b>	<b>\$11,681</b>	<b>\$9,747</b>	<b>\$3,325</b>	
AMP Community 3003-0031 NJ2-35 Westside								
	Admin. - Salaries	1410		\$0	\$7,496	\$7,496	\$0	
	Admin. - Management Fee	1410		\$0	\$3,809	\$3,809	\$2,843	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$11,305</b>	<b>\$11,305</b>	<b>\$2,843</b>	
	Fees & Costs - A & E	1430		\$0	\$4,385	\$3,076	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,123	\$0	\$553	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$5,508</b>	<b>\$3,076</b>	<b>\$553</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$2,698	\$0	\$0	
	S/I - Signage	1450		\$0	\$351	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$3,049</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$6,281	\$210	\$210	
	D/S - Benefits Forced Account	1460		\$0	\$2,723	\$2,723	\$1,390	
	D/S - ATO	1460		\$0	\$1,687	\$1,687	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$10,691</b>	<b>\$4,619</b>	<b>\$1,600</b>	
	Relocation	1495		\$70,000	\$0	\$0	\$0	
<b>Subtotal For 1495</b>				<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-35 Westside</b>				<b>\$70,000</b>	<b>\$30,553</b>	<b>\$19,001</b>	<b>\$4,996</b>	
AMP Community 3003-0032 NJ2-43 15th Ave./Bellmead								
	Admin. - Salaries	1410		\$0	\$7,656	\$7,656	\$0	
	Admin. - Management Fee	1410		\$0	\$7,935	\$7,935	\$5,923	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$15,591</b>	<b>\$15,591</b>	<b>\$5,923</b>	
	Fees & Costs - A & E	1430		\$47,000	\$4,478	\$3,142	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,339	\$0	\$1,153	
<b>Subtotal For 1430</b>				<b>\$47,000</b>	<b>\$6,818</b>	<b>\$3,142</b>	<b>\$1,153</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$2,756	\$0	\$0	
	S/I - Signage	1450		\$0	\$358	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$3,114</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$7,095	\$894	\$526	
	D/S - ATO	1460		\$0	\$1,722	\$1,722	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$8,817</b>	<b>\$2,616</b>	<b>\$526</b>	
<b>Subtotal For NJ2-43 15th Ave./Bellmead</b>				<b>\$47,000</b>	<b>\$34,340</b>	<b>\$21,349</b>	<b>\$7,601</b>	
AMP Community 3003-0033 NJ2-43 Claremont/15th Ave.								
	Admin. - Salaries	1410		\$0	\$15,949	\$15,949	\$0	
	Admin. - Management Fee	1410		\$0	\$7,935	\$7,935	\$5,923	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$23,884</b>	<b>\$23,884</b>	<b>\$5,923</b>	
	Fees & Costs - A & E	1430		\$27,000	\$9,330	\$6,546	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,246	\$0	\$1,107	
<b>Subtotal For 1430</b>				<b>\$27,000</b>	<b>\$11,576</b>	<b>\$6,546</b>	<b>\$1,107</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$852	\$5,741	\$0	\$0	
	S/I - Signage	1450		\$0	\$746	\$0	\$0	
	S/I - Underground Utilities	1450		\$3,680	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$97,349	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$0	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$101,881</b>	<b>\$6,488</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$12,918	\$12,918	\$0	
	D/S - Interior	1460		\$5,531	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$16,715	\$16,715	\$0	
	D/S - Materials Forced Account	1460		\$0	\$11,143	\$11,143	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$12,889	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$19,067	\$0	\$0	\$0	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	D/S - ATO	1460		\$0	\$3,588	\$3,588	\$0	
	D/S - Interior Lighting	1460		\$4,192	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$13,161	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$54,840</b>	<b>\$44,364</b>	<b>\$44,364</b>	<b>\$0</b>	
	D/S - Mold & Mildew	1470		\$768	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,328	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,328</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-43 Claremont/15th Ave.</b>				<b>\$184,489</b>	<b>\$90,639</b>	<b>\$74,794</b>	<b>\$7,029</b>	
AMP Community 3003-0041 NJ2-44 Jose Rosario (11 Units in AMP 3003)								
	Admin. - Salaries	1410		\$0	\$15,311	\$15,311	\$0	
	Admin. - Management Fee	1410		\$0	\$873	\$873	\$651	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$16,184</b>	<b>\$16,184</b>	<b>\$651</b>	
	Fees & Costs - Consultant	1430		\$0	\$257	\$0	\$127	
	Fees & Costs - A & E	1430		\$0	\$8,957	\$6,284	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$9,214</b>	<b>\$6,284</b>	<b>\$127</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$5,512	\$0	\$0	
	S/I - Signage	1450		\$0	\$717	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$6,228</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$12,401	\$12,401	\$0	
	D/S - ATO	1460		\$0	\$3,445	\$3,445	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$15,846</b>	<b>\$15,846</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,154	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,154</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-44 Jose Rosario (11 Units in AMP 3003)</b>				<b>\$0</b>	<b>\$51,627</b>	<b>\$38,314</b>	<b>\$778</b>	
AMP Community 3004-0034 NJ2-39 Shabazz (104 Units)								
	Admin. - Salaries	1410		\$0	\$1,754	\$1,754	\$0	
	Admin. - Management Fee	1410		\$0	\$8,253	\$8,253	\$6,160	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$10,007</b>	<b>\$10,007</b>	<b>\$6,160</b>	
	Fees & Costs - Consultant	1430		\$0	\$2,433	\$0	\$1,199	
	Fees & Costs - A & E	1430		\$38,000	\$1,026	\$720	\$0	
<b>Subtotal For 1430</b>				<b>\$38,000</b>	<b>\$3,459</b>	<b>\$720</b>	<b>\$1,199</b>	
	S/I - Signage	1450		\$0	\$82	\$0	\$0	
	S/I - Other exterior	1450		\$14,935	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$632	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$15,285	\$0	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$13,050	\$0	\$0	\$0	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1450</b>				<b>\$43,270</b>	<b>\$714</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$1,421	\$1,421	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$1,417	\$1,417	\$856	
	D/S - Kitchen & Bathroom	1460		\$167,972	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$395	\$395	\$0	
<b>Subtotal For 1460</b>				<b>\$167,972</b>	<b>\$3,233</b>	<b>\$3,233</b>	<b>\$856</b>	
<b>Subtotal For NJ2-39 Shabazz (104 Units)</b>				<b>\$249,242</b>	<b>\$17,413</b>	<b>\$13,960</b>	<b>\$8,214</b>	
AMP Community 3004-0035 NJ2-41A Oscar Miles								
	Admin. - Salaries	1410		\$0	\$16,587	\$16,587	\$0	
	Admin. - Management Fee	1410		\$0	\$11,903	\$11,903	\$8,884	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$28,490</b>	<b>\$28,490</b>	<b>\$8,884</b>	
	Fees & Costs - A & E	1430		\$64,000	\$9,703	\$6,808	\$0	
	Fees & Costs - Consultant	1430		\$0	\$3,509	\$0	\$1,729	
<b>Subtotal For 1430</b>				<b>\$64,000</b>	<b>\$13,212</b>	<b>\$6,808</b>	<b>\$1,729</b>	
	S/I - Security (Lighting)	1450		\$20,880	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$776	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$12,474	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$5,971	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$132,490	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$165,844</b>	<b>\$6,747</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Stairs, Halls	1460		\$26,331	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$13,435	\$13,435	\$0	
	D/S - Interior	1460		\$63,261	\$0	\$0	\$0	
	D/S - Salary Forced Account	1460		\$0	\$17,383	\$17,383	\$0	
	D/S - Benefits Forced Account	1460		\$0	\$0	\$82	\$0	
	D/S - Materials Forced Account	1460		\$0	\$13,230	\$1,641	\$1,641	
	D/S - Kitchen & Bathroom	1460		\$39,354	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$3,732	\$3,732	\$0	
	D/S - Interior Lighting	1460		\$20,400	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$149,346</b>	<b>\$47,779</b>	<b>\$36,273</b>	<b>\$1,641</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,501	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,501</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-41A Oscar Miles</b>				<b>\$379,190</b>	<b>\$100,729</b>	<b>\$71,570</b>	<b>\$12,254</b>	
AMP Community 3006-0037 NJ2-31A Chadwick Ave Townhouses								
	Admin. - Management Fee	1410		\$0	\$2,698	\$2,698	\$2,014	
	Admin. - Salaries	1410		\$0	\$23,924	\$23,924	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$26,622</b>	<b>\$26,622</b>	<b>\$2,014</b>	

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	Fees & Costs - A & E	1430		\$0	\$13,995	\$9,819	\$0	
	Fees & Costs - Consultant	1430		\$0	\$795	\$0	\$392	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$14,790</b>	<b>\$9,819</b>	<b>\$392</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$8,612	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,120	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$9,732</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior Lighting	1460		\$3,975	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$2,385	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$5,383	\$5,383	\$0	
	D/S - Kitchen & Bathroom	1460		\$7,776	\$0	\$0	\$0	
	D/S - Interior	1460		\$2,099	\$0	\$0	\$0	
	D/S - Board-up / Brick-up	1460		\$0	\$12,000	\$12,000	\$0	
	D/S - Roofing & Canopies	1460		\$37,100	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$8,109	\$35,328	\$15,951	\$10,634	
	D/S - Plumbing Repairs/Upgrades	1460		\$6,082	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$67,526</b>	<b>\$52,711</b>	<b>\$33,334</b>	<b>\$10,634</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$6,491	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$6,491</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-31A Chadwick Ave Townhouses</b>				<b>\$67,526</b>	<b>\$110,345</b>	<b>\$69,774</b>	<b>\$13,040</b>	
AMP Community 3006-0038 NJ2-47 Clinton Ave Townhomes								
	Admin. - Salaries	1410		\$0	\$5,423	\$5,423	\$0	
	Admin. - Management Fee	1410		\$0	\$7,935	\$7,935	\$5,923	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$13,358</b>	<b>\$13,358</b>	<b>\$5,923</b>	
	Fees & Costs - A & E	1430		\$44,681	\$3,172	\$2,226	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,339	\$0	\$1,153	
<b>Subtotal For 1430</b>				<b>\$44,681</b>	<b>\$5,511</b>	<b>\$2,226</b>	<b>\$1,153</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$22,457	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$0	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$10,813	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$254	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$5,326	\$1,952	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$38,596</b>	<b>\$2,206</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$6,905	\$4,392	\$4,392	\$0	
	D/S - Interior Lighting	1460		\$8,879	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$1,220	\$1,220	\$0	
	D/S - Interior	1460		\$32,066	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$47,256	\$0	\$0	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1460</b>				<b>\$95,106</b>	<b>\$5,612</b>	<b>\$5,612</b>	<b>\$0</b>	
	D/S - Structural. Investigation	1470		\$1,144	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$1,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-47 Clinton Ave Townhomes</b>				<b>\$179,527</b>	<b>\$26,687</b>	<b>\$21,196</b>	<b>\$7,075</b>	
AMP Community 3006-0039 NJ2-48 Century 21 Townhomes								
	Admin. - Salaries	1410		\$0	\$15,949	\$15,949	\$0	
	Admin. - Management Fee	1410		\$0	\$7,618	\$7,618	\$5,686	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$23,567</b>	<b>\$23,567</b>	<b>\$5,686</b>	
	Fees & Costs - A & E	1430		\$16,000	\$9,330	\$6,546	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,246	\$0	\$1,107	
<b>Subtotal For 1430</b>				<b>\$16,000</b>	<b>\$11,576</b>	<b>\$6,546</b>	<b>\$1,107</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$5,029	\$5,741	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$16,158	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$0	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$746	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$21,187</b>	<b>\$6,488</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$2,347	\$12,918	\$12,918	\$0	
	D/S - Interior Lighting	1460		\$18,265	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$109,563	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$3,588	\$3,588	\$0	
<b>Subtotal For 1460</b>				<b>\$130,175</b>	<b>\$16,506</b>	<b>\$16,506</b>	<b>\$0</b>	
	D/S - Structural. Investigation	1470		\$4,320	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$4,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,328	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,328</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-48 Century 21 Townhomes</b>				<b>\$171,682</b>	<b>\$62,464</b>	<b>\$46,619</b>	<b>\$6,792</b>	
AMP Community 3006-0051 NJ2-50B Southpoint Townhomes (13 units)								
	Admin. - Salaries	1410		\$0	\$2,073	\$2,073	\$0	
	Admin. - Management Fee	1410		\$0	\$1,190	\$1,190	\$888	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$3,264</b>	<b>\$3,264</b>	<b>\$888</b>	
	Fees & Costs - A & E	1430		\$0	\$1,213	\$851	\$0	
	Fees & Costs - Consultant	1430		\$0	\$304	\$0	\$150	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,517</b>	<b>\$851</b>	<b>\$150</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$746	\$0	\$0	
	S/I - Signage	1450		\$0	\$97	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$843</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$0	\$466	\$466	\$0	

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				Original	Revised	Funds Obligated	Funds Expended	
	D/S - Windows & Doors	1460		\$0	\$1,679	\$1,679	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$2,146</b>	<b>\$2,146</b>	<b>\$0</b>	
<b>Subtotal For NJ2-50B Southpoint Townhomes (13 units)</b>				<b>\$0</b>	<b>\$7,770</b>	<b>\$6,260</b>	<b>\$1,038</b>	
AMP Community 3006-0052 NJ2-40 Serenity (11 Units in AMP 3006)								
	Admin. - Management Fee	1410		\$0	\$873	\$873	\$651	
	Admin. - Salaries	1410		\$0	\$1,754	\$1,754	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$2,627</b>	<b>\$2,627</b>	<b>\$651</b>	
	Fees & Costs - A & E	1430		\$0	\$1,026	\$720	\$0	
	Fees & Costs - Consultant	1430		\$0	\$257	\$0	\$127	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,284</b>	<b>\$720</b>	<b>\$127</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$632	\$0	\$0	
	S/I - Signage	1450		\$0	\$82	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$714</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$1,421	\$1,421	\$0	
	D/S - Salary Forced Account	1460		\$0	\$1,839	\$1,839	\$0	
	D/S - Materials Forced Account	1460		\$0	\$1,226	\$1,226	\$0	
	D/S - ATO	1460		\$0	\$395	\$395	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$4,880</b>	<b>\$4,880</b>	<b>\$0</b>	
<b>Subtotal For NJ2-40 Serenity (11 Units in AMP 3006)</b>				<b>\$0</b>	<b>\$9,505</b>	<b>\$8,227</b>	<b>\$778</b>	
AMP Community 3007-0040 NJ2-41B Oscar Miles								
	Admin. - Salaries	1410		\$0	\$7,815	\$7,815	\$0	
	Admin. - Management Fee	1410		\$0	\$3,888	\$3,888	\$2,902	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$11,703</b>	<b>\$11,703</b>	<b>\$2,902</b>	
	Fees & Costs - A & E	1430		\$12,000	\$4,572	\$3,207	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,146	\$0	\$565	
<b>Subtotal For 1430</b>				<b>\$12,000</b>	<b>\$5,718</b>	<b>\$3,207</b>	<b>\$565</b>	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$74,184	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$366	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$2,813	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$74,184</b>	<b>\$3,179</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$23,040	\$6,330	\$6,330	\$0	
	D/S - Salary Forced Account	1460		\$0	\$8,190	\$8,190	\$0	
	D/S - Materials Forced Account	1460		\$0	\$5,460	\$5,460	\$0	
	D/S - ATO	1460		\$0	\$1,758	\$1,758	\$0	
<b>Subtotal For 1460</b>				<b>\$23,040</b>	<b>\$21,738</b>	<b>\$21,738</b>	<b>\$0</b>	
<b>Subtotal For NJ2-41B Oscar Miles</b>				<b>\$109,224</b>	<b>\$42,339</b>	<b>\$36,649</b>	<b>\$3,467</b>	
AMP Community 3007-0041 NJ2-44 Jose Rosario (83 Units in AMP 3007)								

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Admin. - Salaries	1410		\$0	\$13,238	\$13,238	\$0	
	Admin. - Management Fee	1410		\$0	\$6,586	\$6,586	\$4,916	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$19,824</b>	<b>\$19,824</b>	<b>\$4,916</b>	
	Fees & Costs - A & E	1430		\$56,000	\$7,744	\$5,433	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,942	\$0	\$957	
<b>Subtotal For 1430</b>				<b>\$56,000</b>	<b>\$9,685</b>	<b>\$5,433</b>	<b>\$957</b>	
	S/I - Other exterior	1450		\$17,469	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$979	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$6,765	\$0	\$0	
	S/I - Signage	1450		\$0	\$619	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$18,448</b>	<b>\$7,384</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$10,722	\$10,722	\$0	
	D/S - Interior	1460		\$53,719	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$17,389	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$15,892	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$2,978	\$2,978	\$0	
	D/S - Interior Lighting	1460		\$2,520	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$1,465	\$0	\$0	\$0	
	D/S - Garages / Carports	1460		\$13,352	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$104,336</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$3,592	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$3,592</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-44 Jose Rosario (83 Units in AMP 3007)</b>				<b>\$178,784</b>	<b>\$54,186</b>	<b>\$38,957</b>	<b>\$5,873</b>	
AMP Community 3007-0042 NJ2-40 Serenity (14 units @ Quitman/Alf, AMP 3007)								
	Admin. - Salaries	1410		\$0	\$2,233	\$2,233	\$0	
	Admin. - Management Fee	1410		\$0	\$1,111	\$1,111	\$829	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$3,344</b>	<b>\$3,344</b>	<b>\$829</b>	
	Fees & Costs - A & E	1430		\$0	\$1,306	\$916	\$0	
	Fees & Costs - Consultant	1430		\$0	\$328	\$0	\$161	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,634</b>	<b>\$916</b>	<b>\$161</b>	
	S/I - Signage	1450		\$0	\$104	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$804	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$908</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$1,809	\$1,809	\$0	
	D/S - Salary Forced Account	1460		\$0	\$2,340	\$2,340	\$0	
	D/S - Materials Forced Account	1460		\$0	\$1,560	\$1,560	\$0	
	D/S - ATO	1460		\$0	\$502	\$502	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1460</b>				\$0	\$6,211	\$6,211	\$0	
<b>Subtotal For NJ2-40 Serenity (14 units @ Quitman/All, AMP 3007)</b>				\$0	\$12,097	\$10,471	\$991	
AMP Community 3007-0043 Oak Brook Place								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$0	\$42,468	\$42,468	\$42,468	
<b>Subtotal For 1408</b>				\$0	\$42,468	\$42,468	\$42,468	
	Admin. - Salaries	1410		\$0	\$6,858	\$6,858	\$0	
	Admin. - Management Fee	1410		\$0	\$6,983	\$6,983	\$5,212	
<b>Subtotal For 1410</b>				\$0	\$13,841	\$13,841	\$5,212	
	Fees & Costs - Consultant	1430		\$0	\$2,059	\$0	\$1,014	
	Fees & Costs - A & E	1430		\$0	\$4,012	\$2,815	\$0	
<b>Subtotal For 1430</b>				\$0	\$6,070	\$2,815	\$1,014	
	S/I - Signage	1450		\$0	\$321	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$2,469	\$0	\$0	
	S/I - Exterior	1450		\$0	\$44,193	\$44,193	\$44,193	
<b>Subtotal For 1450</b>				\$0	\$46,982	\$44,193	\$44,193	
	D/S - Windows & Doors	1460		\$0	\$5,555	\$5,555	\$0	
	D/S - ATO	1460		\$0	\$1,543	\$1,543	\$0	
<b>Subtotal For 1460</b>				\$0	\$7,098	\$7,098	\$0	
<b>Subtotal For Oak Brook Place</b>				\$0	\$116,460	\$110,414	\$92,887	
AMP Community 3007-0044 NJ2-50B Southpoint - Sherman Ave & Vanderpool								
	Admin. - Salaries	1410		\$0	\$957	\$957	\$0	
	Admin. - Management Fee	1410		\$0	\$476	\$476	\$355	
<b>Subtotal For 1410</b>				\$0	\$1,433	\$1,433	\$355	
	Fees & Costs - A & E	1430		\$0	\$560	\$393	\$0	
	Fees & Costs - Consultant	1430		\$0	\$140	\$0	\$69	
<b>Subtotal For 1430</b>				\$0	\$700	\$393	\$69	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$344	\$0	\$0	
	S/I - Signage	1450		\$0	\$45	\$0	\$0	
<b>Subtotal For 1450</b>				\$0	\$389	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$775	\$775	\$0	
	D/S - ATO	1460		\$0	\$215	\$215	\$0	
<b>Subtotal For 1460</b>				\$0	\$990	\$990	\$0	
<b>Subtotal For NJ2-50B Southpoint - Sherman Ave &amp; Vanderpool</b>				\$0	\$3,513	\$2,816	\$425	
AMP Community 3007-0054 Park Place								
	Admin. - Salaries	1410		\$0	\$7,177	\$7,177	\$0	
<b>Subtotal For 1410</b>				\$0	\$7,177	\$7,177	\$0	

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - A & E	1430		\$0	\$4,198	\$2,946	\$0	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$4,198</b>	<b>\$2,946</b>	<b>\$0</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$2,584	\$0	\$0	
	S/I - Signage	1450		\$0	\$336	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$2,919</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ATO	1460		\$0	\$1,615	\$1,615	\$0	
	D/S - Windows & Doors	1460		\$0	\$5,813	\$5,813	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$7,428</b>	<b>\$7,428</b>	<b>\$0</b>	
<b>Subtotal For Park Place</b>				<b>\$0</b>	<b>\$21,723</b>	<b>\$17,551</b>	<b>\$0</b>	
AMP Community 3009-0045 NJ2-70 Kretchmer Townhomes								
	Admin. - Salaries	1410		\$0	\$22,807	\$22,807	\$0	
	Admin. - Management Fee	1410		\$0	\$11,347	\$11,347	\$8,469	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$34,155</b>	<b>\$34,155</b>	<b>\$8,469</b>	
	Fees & Costs - A & E	1430		\$16,560	\$13,341	\$9,360	\$0	
	Fees & Costs - Consultant	1430		\$0	\$3,345	\$0	\$1,649	
<b>Subtotal For 1430</b>				<b>\$16,560</b>	<b>\$16,687</b>	<b>\$9,360</b>	<b>\$1,649</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$8,210	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$18,360	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$57,647	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$1,067	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$76,007</b>	<b>\$9,277</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior Lighting	1460		\$31,858	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$18,473	\$18,473	\$0	
	D/S - Porches, Balconies	1460		\$26,989	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$225	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$5,131	\$5,131	\$0	
	D/S - Interior	1460		\$99,948	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$16,274	\$0	\$0	\$0	
	D/S - Painting	1460		\$23,784	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$199,079</b>	<b>\$23,604</b>	<b>\$23,604</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$6,188	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$6,188</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-70 Kretchmer Townhomes</b>				<b>\$291,646</b>	<b>\$89,911</b>	<b>\$67,119</b>	<b>\$10,118</b>	
AMP Community 3010-0046 NJ2-52 Wynona Lipman								
	Admin. - Salaries	1410		\$0	\$47,848	\$47,848	\$0	
	Admin. - Management Fee	1410		\$0	\$23,806	\$23,806	\$17,768	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$71,653</b>	<b>\$71,653</b>	<b>\$17,768</b>	

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**SUPPORT FOR 2009 - CFP09**

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs - A & E	1430		\$90,642	\$27,989	\$19,637	\$0	
	Fees & Costs - Consultant	1430		\$0	\$7,018	\$0	\$3,459	
<b>Subtotal For 1430</b>				<b>\$90,642</b>	<b>\$35,007</b>	<b>\$19,637</b>	<b>\$3,459</b>	
	S/I - Walks, Steps, Rails	1450		\$12,240	\$0	\$0	\$0	
	S/I - Underground Utilities	1450		\$11,500	\$0	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$1,392	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$2,667	\$17,224	\$0	\$0	
	S/I - Signage	1450		\$0	\$2,239	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$27,799</b>	<b>\$19,463</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC / Door Deficiencies	1460		\$7,290	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$0	\$38,754	\$38,754	\$0	
	D/S - Interior	1460		\$46,829	\$0	\$0	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$40,280	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$68,325	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$10,765	\$10,765	\$0	
	D/S - Painting	1460		\$29,898	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$13,100	\$0	\$0	\$0	
	D/S - Porches, Balconies	1460		\$52,629	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$41,134	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$299,486</b>	<b>\$49,519</b>	<b>\$49,519</b>	<b>\$0</b>	
	S/I - Mold & Mildew	1470		\$24,000	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$12,983	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$12,983</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-52 Wynona Lipman</b>				<b>\$441,927</b>	<b>\$188,626</b>	<b>\$140,810</b>	<b>\$21,226</b>	
AMP Community 3011-0047 Riverside Villa (NJ2-67 Phase I)								
	Mgmt. Improvements (M/I)	1408		\$0	\$0	\$0	\$0	
	M/I - R/S - Security Service	1408		\$0	\$49,719	\$49,719	\$41,588	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$49,719</b>	<b>\$49,719</b>	<b>\$41,588</b>	
	Admin. - Salaries	1410		\$0	\$7,975	\$7,975	\$0	
	Admin. - Management Fee	1410		\$0	\$4,047	\$4,047	\$3,021	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$12,022</b>	<b>\$12,022</b>	<b>\$3,021</b>	
	Fees & Costs - A & E	1430		\$18,767	\$4,665	\$3,273	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,170	\$0	\$576	
<b>Subtotal For 1430</b>				<b>\$18,767</b>	<b>\$5,835</b>	<b>\$3,273</b>	<b>\$576</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$2,620	\$2,871	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$16,938	\$0	\$0	\$0	

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SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	S/I - Walks, Steps, Rails	1450		\$8,417	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$373	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$27,975</b>	<b>\$3,244</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Interior	1460		\$10,266	\$0	\$0	\$0	
	D/S - Interior Lighting	1460		\$9,514	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$54,612	\$0	\$0	\$0	
	D/S - Windows & Doors	1460		\$306	\$6,459	\$6,459	\$0	
	D/S - ATO	1460		\$0	\$1,794	\$1,794	\$0	
<b>Subtotal For 1460</b>				<b>\$74,697</b>	<b>\$8,253</b>	<b>\$8,253</b>	<b>\$0</b>	
	D/S - Structural. Investigation	1470		\$2,250	\$0	\$0	\$0	
	Non-dwelling Structures (ND/S)	1470		\$0	\$3,000,000	\$0	\$0	
	Non-D/S - Other Commercial	1470		\$0	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$2,250</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Riverside Villa (NJ2-67 Phase I)</b>				<b>\$123,688</b>	<b>\$3,079,072</b>	<b>\$73,266</b>	<b>\$45,185</b>	
AMP Community 3011-0048 Riverside Villa (NJ2-68 Phase II)								
	M/I - R/S - Security Service	1408		\$0	\$7,027	\$7,027	\$6,040	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$7,027</b>	<b>\$7,027</b>	<b>\$6,040</b>	
	Admin. - Salaries	1410		\$0	\$9,410	\$9,410	\$0	
	Admin. - Management Fee	1410		\$0	\$4,761	\$4,761	\$3,554	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$14,171</b>	<b>\$14,171</b>	<b>\$3,554</b>	
	Fees & Costs - A & E	1430		\$20,767	\$5,505	\$3,862	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,380	\$0	\$680	
<b>Subtotal For 1430</b>				<b>\$20,767</b>	<b>\$6,885</b>	<b>\$3,862</b>	<b>\$680</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$3,387	\$0	\$0	
	S/I - Signage	1450		\$0	\$440	\$0	\$0	
	S/I - Other exterior	1450		\$6,380	\$0	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$8,201	\$0	\$0	\$0	
	S/I - Groundskeeping & Landscaping	1450		\$47,405	\$0	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$24,447	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$86,433</b>	<b>\$3,828</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$7,622	\$7,622	\$0	
	D/S - Interior	1460		\$45,065	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$2,117	\$2,117	\$0	
	D/S - Interior Lighting	1460		\$5,240	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$50,305</b>	<b>\$9,739</b>	<b>\$9,739</b>	<b>\$0</b>	
	D/S - Structural. Investigation	1470		\$675	\$0	\$0	\$0	
	Non-D/S - Other Commercial	1470		\$0	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 28-Feb-10  
 Report Print Date: 01-Apr-10

SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1470</b>				<b>\$675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Riverside Villa (NJ2-68 Phase II)</b>				<b>\$158,180</b>	<b>\$41,650</b>	<b>\$34,799</b>	<b>\$10,274</b>	
AMP Community 3011-0049 Riverside Villa (NJ2-69 Phase III)								
	M/I - R/S - Security Service	1408		\$0	\$10,190	\$10,190	\$8,758	
<b>Subtotal For 1408</b>				<b>\$0</b>	<b>\$10,190</b>	<b>\$10,190</b>	<b>\$8,758</b>	
	Admin. - Salaries	1410		\$0	\$13,876	\$13,876	\$0	
	Admin. - Management Fee	1410		\$0	\$6,904	\$6,904	\$5,153	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$20,780</b>	<b>\$20,780</b>	<b>\$5,153</b>	
	Fees & Costs - A & E	1430		\$22,767	\$8,117	\$5,695	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,035	\$0	\$1,003	
<b>Subtotal For 1430</b>				<b>\$22,767</b>	<b>\$10,152</b>	<b>\$5,695</b>	<b>\$1,003</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$4,995	\$0	\$0	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$50,320	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$649	\$0	\$0	
	S/I - Groundskeeping & Landscaping	1450		\$37,482	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$87,802</b>	<b>\$5,644</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$11,239	\$11,239	\$0	
	D/S - Interior	1460		\$24,773	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$3,122	\$3,122	\$0	
	D/S - Interior Lighting	1460		\$8,384	\$0	\$0	\$0	
	D/S - Stairs, Halls	1460		\$1,737	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$34,894</b>	<b>\$14,361</b>	<b>\$14,361</b>	<b>\$0</b>	
	D/S - Structural. Investigation	1470		\$4,500	\$0	\$0	\$0	
	Non-D/S - Other Commercial	1470		\$0	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For Riverside Villa (NJ2-69 Phase III)</b>				<b>\$149,962</b>	<b>\$61,126</b>	<b>\$51,024</b>	<b>\$14,914</b>	
AMP Community 3012-0050 NJ2-46 Avon Ave. Redevelopment								
	Admin. - Management Fee	1410		\$0	\$7,618	\$7,618	\$5,686	
	Admin. - Salaries	1410		\$0	\$15,311	\$15,311	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$22,929</b>	<b>\$22,929</b>	<b>\$5,686</b>	
	Fees & Costs - A & E	1430		\$31,500	\$8,957	\$6,284	\$0	
	Fees & Costs - Consultant	1430		\$0	\$2,246	\$0	\$1,107	
<b>Subtotal For 1430</b>				<b>\$31,500</b>	<b>\$11,202</b>	<b>\$6,284</b>	<b>\$1,107</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$5,512	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$5,507	\$0	\$0	\$0	
	S/I - Other exterior	1450		\$98,261	\$0	\$0	\$0	
	S/I - Signage	1450		\$0	\$717	\$0	\$0	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date:01-Jan-07  
 Thru Data Date:28-Feb-10  
 Report Print Date:01-Apr-10

SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Subtotal For 1450</b>				<b>\$103,768</b>	<b>\$6,228</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$12,401	\$12,401	\$0	
	D/S - Interior	1460		\$0	\$27,000	\$27,000	\$27,000	
	D/S - Plumbing Repairs/Upgrades	1460		\$18,125	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$26,813	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$3,445	\$3,445	\$0	
	D/S - Interior Lighting	1460		\$5,894	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$18,508	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$69,340</b>	<b>\$42,846</b>	<b>\$42,846</b>	<b>\$27,000</b>	
	D/S - Mold & Mildew	1470		\$1,080	\$0	\$0	\$0	
<b>Subtotal For 1470</b>				<b>\$1,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$4,154	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$4,154</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-46 Avon Ave. Redevelopment</b>				<b>\$205,688</b>	<b>\$87,360</b>	<b>\$72,059</b>	<b>\$33,792</b>	
AMP Community 3012-0051 NJ2-50B Southpoint Townhomes								
	Admin. - Management Fee	1410		\$0	\$1,032	\$1,032	\$770	
	Admin. - Salaries	1410		\$0	\$2,392	\$2,392	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$3,424</b>	<b>\$3,424</b>	<b>\$770</b>	
	Fees & Costs - A & E	1430		\$0	\$1,399	\$982	\$0	
	Fees & Costs - Consultant	1430		\$0	\$351	\$0	\$173	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$1,750</b>	<b>\$982</b>	<b>\$173</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$861	\$0	\$0	
	S/I - Signage	1450		\$0	\$112	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$973</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$1,938	\$1,938	\$0	
	D/S - ATO	1460		\$0	\$538	\$538	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$2,476</b>	<b>\$2,476</b>	<b>\$0</b>	
<b>Subtotal For NJ2-50B Southpoint Townhomes</b>				<b>\$0</b>	<b>\$8,623</b>	<b>\$6,882</b>	<b>\$943</b>	
AMP Community 3012-0052 NJ2-40 Serenity (75 Units in AMP 3012)								
	Admin. - Salaries	1410		\$0	\$11,962	\$11,962	\$0	
	Admin. - Management Fee	1410		\$0	\$5,951	\$5,951	\$4,442	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$17,913</b>	<b>\$17,913</b>	<b>\$4,442</b>	
	Fees & Costs - Consultant	1430		\$0	\$1,755	\$0	\$865	
	Fees & Costs - A & E	1430		\$52,000	\$6,997	\$4,909	\$0	
<b>Subtotal For 1430</b>				<b>\$52,000</b>	<b>\$8,752</b>	<b>\$4,909</b>	<b>\$865</b>	
	S/I - Signage	1450		\$0	\$560	\$0	\$0	
	S/I - Walks, Steps, Rails	1450		\$18,789	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 28-Feb-10  
 Report Print Date: 01-Apr-10

SUPPORT FOR 2009 - CFP09

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	S/I - Benches, Play Areas, Trash Recept's	1450		\$11,128	\$0	\$0	\$0	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$4,306	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$29,917</b>	<b>\$4,866</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$21,600	\$9,689	\$930	\$720	
	D/S - Interior	1460		\$16,969	\$0	\$93,075	\$93,075	
	D/S - Salary Forced Account	1460		\$0	\$12,536	\$12,536	\$0	
	D/S - Materials Forced Account	1460		\$0	\$8,357	\$8,357	\$0	
	D/S - Plumbing Repairs/Upgrades	1460		\$36,305	\$0	\$0	\$0	
	D/S - Kitchen & Bathroom	1460		\$23,739	\$0	\$0	\$0	
	D/S - ATO	1460		\$0	\$2,691	\$2,691	\$0	
	D/S - Interior Lighting	1460		\$8,160	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$7,065	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$113,838</b>	<b>\$33,273</b>	<b>\$117,590</b>	<b>\$93,795</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$3,246	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$3,246</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For NJ2-40 Serenity (75 Units in AMP 3012)</b>				<b>\$195,754</b>	<b>\$68,050</b>	<b>\$140,413</b>	<b>\$99,102</b>	
AMP Community 3012-0053 NJ2-53 un-named, Incomplete (56 Units)								
	Admin. - Salaries	1410		\$0	\$8,932	\$8,932	\$0	
<b>Subtotal For 1410</b>				<b>\$0</b>	<b>\$8,932</b>	<b>\$8,932</b>	<b>\$0</b>	
	Fees & Costs - A & E	1430		\$0	\$5,225	\$3,666	\$0	
	Fees & Costs - Consultant	1430		\$0	\$1,310	\$0	\$646	
<b>Subtotal For 1430</b>				<b>\$0</b>	<b>\$6,535</b>	<b>\$3,666</b>	<b>\$646</b>	
	S/I - Sidewalks/Parking/Fencing	1450		\$0	\$3,215	\$0	\$0	
	S/I - Signage	1450		\$0	\$418	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$3,633</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Windows & Doors	1460		\$0	\$7,234	\$7,234	\$0	
	D/S - ATO	1460		\$0	\$2,009	\$2,009	\$0	
<b>Subtotal For 1460</b>				<b>\$0</b>	<b>\$9,244</b>	<b>\$9,244</b>	<b>\$0</b>	
<b>Subtotal For NJ2-53 un-named, Incomplete (56 Units)</b>				<b>\$0</b>	<b>\$28,343</b>	<b>\$21,841</b>	<b>\$646</b>	
AMP Community 4000-0000 COCC-0000								
	Operations	1406		\$1,774,031	\$1,774,031	\$1,774,031	\$0	
<b>Subtotal For 1406</b>				<b>\$1,774,031</b>	<b>\$1,774,031</b>	<b>\$1,774,031</b>	<b>\$0</b>	
	Admin. - Salaries	1410		\$0	\$0	\$0	\$0	
	Admin. - Management Fee	1410		\$1,774,032	\$0	\$0	\$0	
<b>Subtotal For 1410</b>				<b>\$1,774,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Fees & Costs - A & E	1430		\$6,000	\$0	\$0	\$0	
<b>Subtotal For 1430</b>				<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Annual Statement / Performance and Evaluation Report  
**Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Data Start Date: 01-Jan-07  
 Thru Data Date: 28-Feb-10  
 Report Print Date: 01-Apr-10

SUPPORT FOR 2009 - CFP09

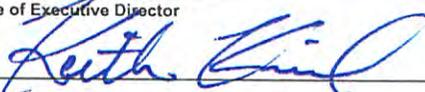
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Reconcile - Temp Placeholder	1450		\$59	\$0	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	ND/E - Office Furniture & Equipment	1475		\$0	\$0	\$0	\$0	
<b>Subtotal For 1475</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Contingency (for AMPs & 1450-1495 only)	1502		\$8,371	\$75,405	\$0	\$0	
<b>Subtotal For 1502</b>				<b>\$8,371</b>	<b>\$75,405</b>	<b>\$0</b>	<b>\$0</b>	
<b>Subtotal For COCC-0000</b>				<b>\$3,562,493</b>	<b>\$1,849,436</b>	<b>\$1,774,031</b>	<b>\$0</b>	
<b>TOTALS FOR 2009</b>				<b>\$17,740,314</b>	<b>\$17,740,314</b>	<b>\$11,844,775</b>	<b>\$3,941,763</b>	

<b>Part I: Summary</b>	
<b>PHA Name:</b>  <b>Housing Authority of the City of Newark</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R00250207 Date of CFFP: _____
	FFY of Grant Approval <b>2007</b> FFY of Grant Approval:

**Type of Grant**  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_4\_  Performance and Evaluation Report for Program Year Ending, Dec 31, 2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1/</sup>	
		Original	Revised <sup>2/</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of Line 20) <sup>3</sup>	\$0	\$0	\$0	\$0.00
3	1408 Management Improvements	\$0	\$0	\$0	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$432,621	\$432,621	\$432,621	\$432,621.00
5	1411 Audit	\$0	\$0	\$0	\$0.00
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0.00
7	1430 Fees and Costs	\$0	\$0	\$0	\$0.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0.00
9	1450 Site Improvement	\$0	\$0	\$0	\$0.00
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0.00
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0.00
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0.00
14	1485 Demolition Costs	\$0	\$0	\$0	\$0.00
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0.00
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0.00
17	1499 Mod Used for Development <sup>4</sup>	\$4,048,802	\$4,048,802	\$4,048,802	\$3,707,787.56
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0.00
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0.00
19	1502 Contingency (may not exceed 8 % of Line 20)	\$0	\$0	\$0	\$0.00
20	Amount of Annual Grant (Sum of Lines 2-19)	<b>\$4,481,423</b>	<b>\$4,481,423</b>	<b>\$4,481,423</b>	<b>\$4,140,408.56</b>
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0.00
23	Amount of line 20 Related to Security-Soft Costs	\$0	\$0	\$0	\$0.00
24	Amount of line 20 Related to Security-Hard Costs	\$0	\$0	\$0	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0.00

- (1) To be completed for the Performance and Evaluation Report  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

<b>Signature of Executive Director</b> X 	<b>Date</b> 4/1/2010	<b>Signature of Public Housing Director</b> X	<b>Date</b>
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Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Newark</b>			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: NJ39R00250207				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>ADMINISTRATIVE COSTS</b>								
	Modernization Department							
	Costs to implement and administer CFP/RHF	1410.0		\$432,621	432,621.00	432,621.00	432,621.00	
	<b>Sub total</b>			<b>\$432,621</b>	<b>432,621.00</b>	<b>432,621.00</b>	<b>432,621.00</b>	
<b>PHYSICAL IMPROVEMENTS PROGRAM</b>								
<b>NJ 2-49 Townhouses</b>								
	Construction of Townhouses	1498.0		\$608,093	608,092.23	608,092.23	608,092.23	
	<b>Sub total</b>			<b>\$608,093</b>	<b>608,092.23</b>	<b>608,092.23</b>	<b>608,092.23</b>	
<b>NJ 2-53 Townhouses</b>								
	Construction of Townhouses	1498.0		\$3,122,126	3,122,126.77	3,122,126.77	2,781,112.33	
	<b>Sub total</b>			<b>\$3,122,126</b>	<b>3,122,126.77</b>	<b>3,122,126.77</b>	<b>2,781,112.33</b>	
<b>Scudder/Walsh (City View Home Ownership)</b>								
	Construction of Townhouses	1498.0		318,583.00	318,583.00	318,583.00	318,583.00	
	<b>Sub total</b>			<b>318,583.00</b>	<b>318,583.00</b>	<b>318,583.00</b>	<b>318,583.00</b>	
	<b>GRAND TOTAL</b>			<b>\$4,481,423</b>	<b>4,481,423.00</b>	<b>4,481,423.00</b>	<b>4,140,408.56</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2007
PHA Name: Housing Authority of the City of Newark					
Development Number, Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End	Actual Obligation End	Original Expenditure	Actual Expenditure	
NJ 2-49 Townhouses	Sep-09	Feb-08	Sep-11	Aug-09	
NJ 2-53 Townhouses	Sep-09	Feb-08	Sep-11		
Scudder/Walsh (City View Home Ownership)	Sep-09	Feb-08	Sep-11	Jul-09	
ADMINISTRATIVE COSTS	Sep-09	Apr-09	Sep-11	Apr-09	

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>		
<b>PHA Name:</b>  <b>Housing Authority of the City of Newark</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R00250208 Date of CFFP: _____	<b>FFY of Grant Approval</b> <b>2008</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_3\_  Performance and Evaluation Report for Program Year Ending, Dec 31, 2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/1	
		Original	Revised/2	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of Line 20)3	\$0	\$0	\$0	\$0.00
3	1408 Management Improvements	\$0	\$0	\$0	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$357,439	\$357,439	\$357,439	\$357,439.00
5	1411 Audit	\$0	\$0	\$0	\$0.00
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0.00
7	1430 Fees and Costs	\$0	\$0	\$0	\$0.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0.00
9	1450 Site Improvement	\$0	\$0	\$0	\$0.00
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0.00
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0.00
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0.00
14	1485 Demolition Costs	\$0	\$0	\$0	\$0.00
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0.00
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0.00
17	1499 Mod Used for Development/4	\$3,216,959	\$3,216,959	\$3,216,959	\$2,583,087.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0.00
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0.00
19	1502 Contingency (may not exceed 8 % of Line 20)	\$0	\$0	\$0	\$0.00
20	Amount of Annual Grant (Sum of Lines 2-19)	<b>\$3,574,398</b>	<b>\$3,574,398</b>	<b>\$3,574,398</b>	<b>\$2,940,526.00</b>
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0.00
23	Amount of line 20 Related to Security-Soft Costs	\$0	\$0	\$0	\$0.00
24	Amount of line 20 Related to Security-Hard Costs	\$0	\$0	\$0	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0.00

(1) To be completed for the Performance and Evaluation Report  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

<b>Signature of Executive Director</b> X 	<b>Date</b> 4/1/2010	<b>Signature of Public Housing Director</b> X	<b>Date</b>
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Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FFY of Grant: 2008	
Housing Authority of the City of Newark		Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: NJ39R00250208						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>ADMINISTRATIVE COSTS</b>								
	Modernization Department							
	Costs to implement and administer CFP/RHF	1410.0		\$357,439	\$357,439.00	\$357,439.00	\$357,439.00	
	<b>Sub total</b>			<b>\$357,439</b>	<b>\$357,439.00</b>	<b>\$357,439.00</b>	<b>\$357,439.00</b>	
<b>PHYSICAL IMPROVEMENTS PROGRAM</b>								
<b>NJ 2-53 Townhouses</b>								
	Construction of Townhouses	1498.0		633,872.00	\$633,872.00	\$633,872.00	\$0.00	
	<b>Sub total</b>			<b>633,872.00</b>	<b>\$633,872.00</b>	<b>\$633,872.00</b>	<b>\$0.00</b>	
<b>Townhouses at Montgomery St</b>								
	Construction of Townhouses	1498.0		\$2,583,087	\$2,583,087.00	\$2,583,087.00	\$2,583,087.00	
	<b>Sub total</b>			<b>\$2,583,087</b>	<b>\$2,583,087.00</b>	<b>\$2,583,087.00</b>	<b>\$2,583,087.00</b>	
	<b>GRAND TOTAL</b>			<b>\$3,574,398</b>	<b>\$3,574,398.00</b>	<b>\$3,574,398.00</b>	<b>\$2,940,526.00</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: <b>2008</b>
PHA Name: <b>Housing Authority of the City of Newark</b>					Reason for Revised Target Dates (1)
Development Number, Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
		Original Obligation End	Actual Obligation End	Original Expenditure	Actual Expenditure
<b>Townhouses at Montgomery St</b>	<b>Jun-10</b>		<b>Jun-12</b>		
<b>NJ 2-53 Townhouses</b>	<b>Jun-10</b>		<b>Jun-12</b>		
<b>ADMINISTRATIVE COSTS</b>	<b>Jun-10</b>		<b>Jun-12</b>		

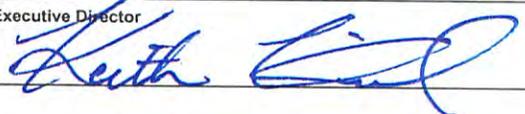
<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>		
<b>PHA Name:</b>  <b>Housing Authority of the City of Newark</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R00250109 Date of CFFP: _____	<b>FFY of Grant Approval</b> <b>2009</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_1\_  Performance and Evaluation Report for Program Year Ending, Dec 31, 2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/1	
		Original	Revised/2	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of Line 20) <sup>3</sup>	\$0	\$0	\$0	\$0.00
3	1408 Management Improvements	\$0	\$0	\$0	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$46,373	\$46,373	\$46,373	\$0.00
5	1411 Audit	\$0	\$0	\$0	\$0.00
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0.00
7	1430 Fees and Costs	\$0	\$0	\$0	\$0.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0.00
9	1450 Site Improvement	\$0	\$0	\$0	\$0.00
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0.00
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0.00
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0.00
14	1485 Demolition Costs	\$0	\$0	\$0	\$0.00
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0.00
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0.00
17	1499 Mod Used for Development <sup>4</sup>	\$417,359	\$417,359	\$417,359	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0.00
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0.00
19	1502 Contingency (may not exceed 8 % of Line 20)	\$0	\$0	\$0	\$0.00
20	Amount of Annual Grant (Sum of Lines 2-19)	\$463,732	\$463,732	\$463,732	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0.00
23	Amount of line 20 Related to Security-Soft Costs	\$0	\$0	\$0	\$0.00
24	Amount of line 20 Related to Security-Hard Costs	\$0	\$0	\$0	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0.00

- (1) To be completed for the Performance and Evaluation Report  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

<b>Signature of Executive Director</b> X 	<b>Date</b> 4/1/2010	<b>Signature of Public Housing Director</b> X	<b>Date</b>
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Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Newark</b>			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: NJ39R00250109				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>ADMINISTRATIVE COSTS</b>								
	<b>Modernization Department</b>							
	Costs to implement and administer CFP/RHF	1410.0		\$46,373	\$46,373	\$46,373		
	<b>Sub total</b>			<b>\$46,373</b>	<b>\$46,373</b>	<b>\$46,373</b>		
<b>PHYSICAL IMPROVEMENTS PROGRAM</b>								
	<b>Townhouses at Montgomery St</b>							
	Construction of Townhouses	1498.0		\$417,359	\$417,359	\$417,359		
	<b>Sub total</b>			<b>\$417,359</b>	<b>\$417,359</b>	<b>\$417,359</b>		
	<b>GRAND TOTAL</b>			<b>\$463,732</b>	<b>\$463,732</b>	<b>\$463,732</b>		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: <b>Housing Authority of the City of Newark</b>					Reason for Revised Target Dates (1)
Development Number, Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End	Actual Obligation End	Original Expenditure	Actual Expenditure	
Townhouses at Montgomery St	Sep-11		Sep-13		
ADMINISTRATIVE COSTS	Sep-11		Sep-13		

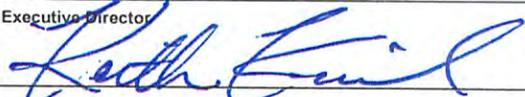
<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>		
<b>PHA Name:</b>  <b>Housing Authority of the City of Newark</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R00250209 Date of CFFP: _____	<b>FFY of Grant Approval</b> <b>2009</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_  Performance and Evaluation Report for Program Year Ending, Dec 31, 2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/1	
		Original	Revised/2	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0.00
2	1406 Operations (may not exceed 20% of Line 20) <sup>3</sup>	\$0	\$0	\$0	\$0.00
3	1408 Management Improvements	\$0	\$0	\$0	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$400,813	\$400,813	\$400,813	\$0.00
5	1411 Audit	\$0	\$0	\$0	\$0.00
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0.00
7	1430 Fees and Costs	\$0	\$0	\$0	\$0.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0.00
9	1450 Site Improvement	\$0	\$0	\$0	\$0.00
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0.00
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0.00
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0.00
14	1485 Demolition Costs	\$0	\$0	\$0	\$0.00
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0.00
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0.00
17	1499 Mod Used for Development/4	\$3,607,317	\$3,607,317	\$2,201,612	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0.00
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0.00
19	1502 Contingency (may not exceed 8 % of Line 20)	\$0	\$0	\$0	\$0.00
20	Amount of Annual Grant (Sum of Lines 2-19)	<b>\$4,008,130</b>	<b>\$4,008,130</b>	<b>\$2,602,425</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0.00
23	Amount of line 20 Related to Security-Soft Costs	\$0	\$0	\$0	\$0.00
24	Amount of line 20 Related to Security-Hard Costs	\$0	\$0	\$0	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0.00

(1) To be completed for the Performance and Evaluation Report  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

<b>Signature of Executive Director</b> X 	<b>Date</b> 4/1/2010	<b>Signature of Public Housing Director</b> X	<b>Date</b>
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Part II: Supporting Pages

PHA Name: <b>Housing Authority of the City of Newark</b>		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: NJ39R00250209					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>ADMINISTRATIVE COSTS</b>								
	<b>Modernization Department</b>							
	Costs to implement and administer CFP/RHF	1410.0		\$400,813	\$400,813	\$400,813		
	<b>Sub total</b>			<b>\$400,813</b>	<b>\$400,813</b>	<b>\$400,813</b>		
<b>PHYSICAL IMPROVEMENTS PROGRAM</b>								
<b>Townhouses at Montgomery St</b>								
	Construction of Townhouses	1498.0		\$2,201,612	\$2,201,612	\$2,201,612		
	<b>Sub total</b>			<b>\$2,201,612</b>	<b>\$2,201,612</b>	<b>\$2,201,612</b>		
<b>NJ 2-53 Townhouses- Millennium Way</b>								
	Construction of Townhouses	1498.0		\$1,000,000	\$1,000,000	\$0		
	<b>Sub total</b>			<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>		
<b>Townhouses- Baxter Park</b>								
	Construction of Townhouses	1498.0		\$405,705	\$405,705	\$0		
	<b>Sub total</b>			<b>\$405,705</b>	<b>\$405,705</b>	<b>\$0</b>		
	<b>GRAND TOTAL</b>			<b>\$4,008,130</b>	<b>\$4,008,130</b>	<b>\$2,602,425</b>		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: <b>Housing Authority of the City of Newark</b>					Reason for Revised Target Dates (1)
Development Number, Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End	Actual Obligation End	Original Expenditure	Actual Expenditure	
Townhouses at Montgomery St	Sep-11		Sep-13		
NJ 2-53 Townhouses- Millennium Way	Sep-11		Sep-13		
Townhouses- Baxter Park	Sep-11		Sep-13		
ADMINISTRATIVE COSTS	Sep-11		Sep-13		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor**  
**2009 ARRA Supplement (Federal Stimulus Package Funding)**

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**

OMB Approval  
 No. 2577-0226  
 (Exp. 4/30/2011)

Data Start Date: 01-Jan-09  
 Thru Data Date: 31-Dec-09  
 Report Print Date: 25-Mar-10

HA Name <b>Newark Housing Authority</b>	Grant Type and Number <b>NJ39S0025019</b>	FFY of Grant Approval <b>CFRG 2009</b>
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement/Revision Number 2     Performance and Evaluation Rept for Program Year Ending 12/31/2009  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
01	Total non-CFP Funds				
02	1406 Operations (may not exceed 20% of line 20)				
03	1408 Management Improvements				
04	1410 Administration	\$2,197,670	\$2,747,087	\$2,747,087	\$523,841
05	1411 Audit				
06	1415 Liquidated Damages				
07	1430 Fees and Costs	\$1,466,627	\$1,908,169	\$1,490,973	\$923,279
08	1440 Site Acquisition				
09	1450 Site Improvement	\$225,000	\$1,000,980	\$0	\$0
10	1460 Dwelling Structures	\$20,581,577	\$21,814,638	\$9,868,179	\$4,539,333
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	\$3,000,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving To Work Demonstration				
16	1495.1 Relocation Cost	\$0	\$0	\$0	\$0
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service				
18b	9000 Collateralization or Debt Service paid direct				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-20)	\$27,470,874	\$27,470,874	\$14,106,240	\$5,986,454
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	\$2,000,000	\$2,050,320		
23	Amount of line 20 Related to Security - Soft Costs	\$3,000,000	\$0		
24	Amount of line 20 Related to Security - Hard Costs	\$800,000	\$370,000		
25	Amount of line 20 Related to Energy Conservation Measures	\$3,000,000	\$1,200,000		

Signature of Executive Director X 	Date 4/1/10	Signature of Public Housing Director X	Date
Keith Kinard, Executive Director			

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP grants for operations.

4 RHF Funds shall be included here (on line 17 - 1499 account)

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 and Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Newark Housing Authority		Grant Type and Number		Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009		Capital Fund Program Grant No: NJ39S0025019		Thru Data Date: 31-Dec-09	
		CFFP (Yes/No): No		Report Print Date: 25-Mar-10	
		Replacement Housing Factor Grant No: N/A			

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended	
AMP Community 2001-0001 Seth Boyden								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$12,000	\$0	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC Deficiency Corrections	1460		\$161,580	\$0	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$43,371	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$161,580</b>	<b>\$43,371</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Subtotal For Seth Boyden</b>			<b>\$173,580</b>	<b>\$43,371</b>	<b>\$0</b>	<b>\$0</b>	
AMP Community 2002-0002 Pennington Court								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$8,000	\$0	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Heating & Air Conditioning	1460		\$50,000	\$0	\$0	\$0	
	D/S - REAC Deficiency Corrections	1460		\$173,000	\$0	\$0	\$0	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$50,000	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$19,629	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$223,000</b>	<b>\$69,629</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Subtotal For Pennington Court</b>			<b>\$231,000</b>	<b>\$69,629</b>	<b>\$0</b>	<b>\$0</b>	
AMP Community 2006-0004 Stephen Crane Village								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$75,000	\$66,200	\$66,200	\$40,400	
	<b>Subtotal For 1430</b>			<b>\$75,000</b>	<b>\$66,200</b>	<b>\$66,200</b>	<b>\$40,400</b>	
	D/S - REAC Deficiency Corrections	1450		\$0	\$65,068	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$65,068</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC Deficiency Corrections	1460		\$119,728	\$0	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$30,343	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$389,355	\$690,873	\$687,304	\$687,304	
	D/S - Heating & Air Conditioning	1460		\$2,550,000	\$18,000	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$3,059,083</b>	<b>\$739,216</b>	<b>\$687,304</b>	<b>\$687,304</b>	
	<b>Subtotal For Stephen Crane Village</b>			<b>\$3,134,083</b>	<b>\$870,484</b>	<b>\$753,504</b>	<b>\$727,704</b>	
AMP Community 2007-0005 J.W.Hyatt Court								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$6,000	\$0	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Heating & Air Conditioning	1460		\$50,000	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$0	\$312,526	\$312,526	\$242,526	
	D/S - REAC Deficiency Corrections	1460		\$70,000	\$0	\$0	\$0	

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Annual Statement / Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

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Part II: Supporting Pages

PHA Name: Newark Housing Authority				Grant Type and Number				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019				Thru Data Date: 31-Dec-09	
				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$221,305	\$170,322	\$153,275		
	D/S - Cyclical Painting	1460		\$0	\$34,457	\$0	\$0		
	Subtotal For 1460			\$120,000	\$568,288	\$482,848	\$395,800		
	Subtotal For J.W.Hyatt Court			\$126,000	\$568,288	\$482,848	\$395,800		
AMP Community 2008-0007 Bergen St. Village									
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$5,200	\$6,200	\$0		
	Subtotal For 1460			\$0	\$5,200	\$6,200	\$0		
	Subtotal For Bergen St. Village			\$0	\$5,200	\$6,200	\$0		
AMP Community 2008-0008 Betty Shabazz - Rose & Livingston									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$6,180	\$0	\$0	\$0		
	Subtotal For 1430			\$6,180	\$0	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$35,484	\$0	\$0	\$0		
	Subtotal For 1460			\$35,484	\$0	\$0	\$0		
	Subtotal For Betty Shabazz - Rose & Livingston			\$41,663	\$0	\$0	\$0		
AMP Community 2009-0009 Millard Terrell Homes									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$55,000	\$0	\$0	\$0		
	Subtotal For 1430			\$55,000	\$0	\$0	\$0		
	D/S - REAC Deficiency Corrections	1450		\$0	\$5,625	\$0	\$0		
	Subtotal For 1450			\$0	\$5,625	\$0	\$0		
	D/S - Heating & Air Conditioning	1460		\$50,000	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$23,571	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$748,088	\$1,209,389	\$1,131,299	\$1,107,002		
	D/S - REAC Deficiency Corrections	1460		\$210,600	\$0	\$0	\$0		
	Subtotal For 1460			\$1,008,688	\$1,232,960	\$1,131,299	\$1,107,002		
	Subtotal For Millard Terrell Homes			\$1,063,688	\$1,238,585	\$1,131,299	\$1,107,002		
AMP Community 2014-0010 Bradley Court									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$122,000	\$34,052	\$2,975	\$2,975		
	Subtotal For 1430			\$122,000	\$34,052	\$2,975	\$2,975		
	D/S - REAC Deficiency Corrections	1450		\$0	\$263,835	\$0	\$0		
	Subtotal For 1450			\$0	\$263,835	\$0	\$0		
	D/S - REAC / Door Deficiencies	1460		\$0	\$250,000	\$0	\$0		
	D/S - Security System / Cameras	1460		\$500,000	\$370,000	\$0	\$0		
	D/S - REAC Deficiency Corrections	1460		\$75,185	(\$2)	\$0	\$0		

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PHA Name: Newark Housing Authority				Grant Type and Number				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019				Thru Data Date: 31-Dec-09	
				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$629,326	\$884,733	\$750,407	\$750,407		
	D/S - Basement Ventilation	1460		\$0	\$200,000	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$25,800	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$1,204,511</b>	<b>\$1,730,531</b>	<b>\$750,407</b>	<b>\$750,407</b>		
	<b>Subtotal For Bradley Court</b>			<b>\$1,326,511</b>	<b>\$2,028,418</b>	<b>\$753,382</b>	<b>\$753,382</b>		
AMP Community 2014-0011 Bradley Court									
	D/S - Cyclical Painting	1460		\$0	\$1,543	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$1,543</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Bradley Court</b>			<b>\$0</b>	<b>\$1,543</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 2016-0015 Stephen Crane Elderly (16)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$80,000	\$66,262	\$49,179	\$18,787		
	<b>Subtotal For 1430</b>			<b>\$80,000</b>	<b>\$66,262</b>	<b>\$49,179</b>	<b>\$18,787</b>		
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - Walls (Tuckpointing), Foundations	1460		\$762,000	\$300,000	\$300,000	\$0		
	D/S - Lobby/Entry Renovation	1460		\$0	\$577,800	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$32,143	\$0	\$0		
	D/S - Trash Rooms / Compactors	1460		\$30,000	\$13,800	\$13,800	\$13,800		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$0	\$7,570	\$7,570	\$7,570		
	D/S - ADA/504 Upgrades / Constr.	1460		\$100,000	\$100,000	\$0	\$0		
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$937,000</b>	<b>\$1,031,313</b>	<b>\$321,370</b>	<b>\$21,370</b>		
	<b>Subtotal For Stephen Crane Elderly (16)</b>			<b>\$1,042,000</b>	<b>\$1,122,575</b>	<b>\$370,549</b>	<b>\$40,158</b>		
AMP Community 2016-0016 Stephen Crane Elderly (22C)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$58,894	\$102,734	\$95,032	\$95,032		
	<b>Subtotal For 1430</b>			<b>\$58,894</b>	<b>\$102,734</b>	<b>\$95,032</b>	<b>\$95,032</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$2,555	\$0	\$0		
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$27,555</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - Trash Rooms / Compactors	1460		\$30,000	\$0	\$0	\$0		
	D/S - Walls (Tuckpointing), Foundations	1460		\$520,000	\$353,769	\$253,769	\$0		
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$1,000,000	\$0	\$0		
	D/S - ADA/504 Upgrades / Constr.	1460		\$100,000	\$125,000	\$0	\$0		

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PHA Name: Newark Housing Authority				Grant Type and Number		Data Start Date: 01-Jan-09		
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019		Thru Data Date: 31-Dec-09		
				CFFP (Yes/No): No		Report Print Date: 25-Mar-10		
				Replacement Housing Factor Grant No: N/A				
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended	
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$16,971	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$500,000	\$500,000	\$500,000	\$0	
	<b>Subtotal For 1460</b>			<b>\$1,195,000</b>	<b>\$1,995,740</b>	<b>\$753,769</b>	<b>\$0</b>	
	<b>Subtotal For Stephen Crane Elderly (22C)</b>			<b>\$1,278,894</b>	<b>\$2,126,029</b>	<b>\$848,801</b>	<b>\$95,032</b>	
AMP Community 2016-0017 Stephen Crane Elderly (22D)								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$26,000	\$67,012	\$68,629	\$67,988	
	<b>Subtotal For 1430</b>			<b>\$26,000</b>	<b>\$67,012</b>	<b>\$68,629</b>	<b>\$67,988</b>	
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - ADA/504 Upgrades / Constr.	1460		\$200,000	\$200,000	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$0	\$223,273	\$223,273	\$223,273	
	D/S - Trash Rooms / Compactors	1460		\$45,000	\$0	\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$400,000	\$350,000	\$350,000	\$0	
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$1,500,000	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$32,143	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$690,000</b>	<b>\$2,305,416</b>	<b>\$573,273</b>	<b>\$223,273</b>	
	<b>Subtotal For Stephen Crane Elderly (22D)</b>			<b>\$741,000</b>	<b>\$2,397,428</b>	<b>\$641,902</b>	<b>\$291,261</b>	
AMP Community 2017-0018 Kretchmer Elderly (17)								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$202,267	\$148,428	\$136,851	\$89,497	
	<b>Subtotal For 1430</b>			<b>\$202,267</b>	<b>\$148,428</b>	<b>\$136,851</b>	<b>\$89,497</b>	
	D/S - REAC Deficiency Corrections	1450		\$0	\$20,193	\$0	\$0	
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$45,193</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Cyclical Painting	1460		\$0	\$16,971	\$0	\$0	
	D/S - ADA/504 Upgrades / Constr.	1460		\$100,000	\$125,000	\$0	\$0	
	D/S - Lobby/Entry Renovation	1460		\$0	\$1,200,000	\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$600,000	\$453,761	\$403,811	\$210,529	
	D/S - Trash Rooms / Compactors	1460		\$30,000	\$0	\$0	\$0	
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$60,000	\$0	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0	

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<b>PHA Name: Newark Housing Authority</b>  <b>SUPPORT FOR ARRA / CFRG 2009</b>		Grant Type and Number Capital Fund Program Grant No: <b>NJ39S0025019</b>  CFFP (Yes/No): No Replacement Housing Factor Grant No: N/A		Data Start Date: <b>01-Jan-09</b> Thru Data Date: <b>31-Dec-09</b> Report Print Date: <b>25-Mar-10</b>	
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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended	
<b>Subtotal For 1460</b>				<b>\$835,000</b>	<b>\$1,795,732</b>	<b>\$403,811</b>	<b>\$210,529</b>	
<b>Subtotal For Kretchmer Elderly (17)</b>				<b>\$1,062,267</b>	<b>\$1,989,353</b>	<b>\$540,662</b>	<b>\$300,026</b>	

**AMP Community 2017-0019 Kretchmer Elderly (21A)**

	Fees and Costs - MOD Needs - Fees & Costs	1430		\$60,000	\$145,390	\$71,156	\$71,156	
<b>Subtotal For 1430</b>				<b>\$60,000</b>	<b>\$145,390</b>	<b>\$71,156</b>	<b>\$71,156</b>	
	D/S - REAC Deficiency Corrections	1450		\$0	\$2,875	\$0	\$0	
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$25,000</b>	<b>\$27,875</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Trash Rooms / Compactors	1460		\$60,000	\$0	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$473,291	\$382,456	\$5,718	
	D/S - Walls (Tuckpointing), Foundations	1460		\$700,000	\$669,619	\$664,340	\$384,523	
	D/S - Cyclical Painting	1460		\$0	\$37,714	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$0	\$61,351	\$0	\$0	
	D/S - ADA/504 Upgrades / Constr.	1460		\$200,000	\$800,000	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0	
	D/S - REAC Deficiency Corrections	1460		\$30,604	\$0	\$0	\$0	
<b>Subtotal For 1460</b>				<b>\$1,035,604</b>	<b>\$2,041,975</b>	<b>\$1,046,796</b>	<b>\$390,241</b>	
<b>Subtotal For Kretchmer Elderly (21A)</b>				<b>\$1,120,604</b>	<b>\$2,215,240</b>	<b>\$1,117,952</b>	<b>\$461,397</b>	

**AMP Community 2017-0020 Seth Boyden Elderly (21E)**

	Fees and Costs - MOD Needs - Fees & Costs	1430		\$55,000	\$103,714	\$86,631	\$33,427	
<b>Subtotal For 1430</b>				<b>\$55,000</b>	<b>\$103,714</b>	<b>\$86,631</b>	<b>\$33,427</b>	
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0	
<b>Subtotal For 1450</b>				<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - Cyclical Painting	1460		\$0	\$24,686	\$0	\$0	
	D/S - Roofing & Canopies	1460		\$0	\$13,000	\$10,575	\$10,575	
	D/S - ADA/504 Upgrades / Constr.	1460		\$200,000	\$200,000	\$0	\$0	
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$0	\$0	\$82	\$82	
	D/S - Trash Rooms / Compactors	1460		\$45,000	\$0	\$0	\$0	
	D/S - Walls (Tuckpointing), Foundations	1460		\$600,000	\$520,000	\$520,000	\$296,293	
<b>Subtotal For 1460</b>				<b>\$890,000</b>	<b>\$757,686</b>	<b>\$530,657</b>	<b>\$306,950</b>	
<b>Subtotal For Seth Boyden Elderly (21E)</b>				<b>\$970,000</b>	<b>\$886,400</b>	<b>\$617,287</b>	<b>\$340,377</b>	

**AMP Community 2017-0021 Seth Boyden Elderly (21F)**

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PHA Name: Newark Housing Authority				Grant Type and Number				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019				Thru Data Date: 31-Dec-09	
				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$48,000	\$59,846	\$48,269	\$17,465		
	<b>Subtotal For 1430</b>			<b>\$48,000</b>	<b>\$59,846</b>	<b>\$48,269</b>	<b>\$17,465</b>		
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1450		\$0	\$80,519	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$105,519</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - ADA/504 Upgrades / Constr.	1460		\$200,000	\$200,000	\$0	\$0		
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$0	\$48,575	\$48,414	\$48,414		
	D/S - REAC Deficiency Corrections	1460		\$31,488	\$31,488	\$0	\$0		
	D/S - Walls (Tuckpointing), Foundations	1460		\$625,000	\$366,421	\$366,421	\$307,714		
	D/S - Cyclical Painting	1460		\$0	\$17,143	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$901,488</b>	<b>\$663,627</b>	<b>\$414,835</b>	<b>\$356,128</b>		
	<b>Subtotal For Seth Boyden Elderly (21F)</b>			<b>\$974,488</b>	<b>\$828,992</b>	<b>\$463,104</b>	<b>\$373,592</b>		
AMP Community 2019-0012 GiGi Foushee									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$72,000	\$120,748	\$119,576	\$43,399		
	<b>Subtotal For 1430</b>			<b>\$72,000</b>	<b>\$120,748</b>	<b>\$119,576</b>	<b>\$43,399</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$6,860	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$6,860</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$21,600	\$0	\$0		
	D/S - Heating & Air Conditioning	1460		\$1,128,000	\$1,086,098	\$987,362	\$84,679		
	<b>Subtotal For 1460</b>			<b>\$1,128,000</b>	<b>\$1,107,698</b>	<b>\$987,362</b>	<b>\$84,679</b>		
	Relocation	1495		\$0	\$0	\$0	\$0		
	<b>Subtotal For 1495</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For GiGi Foushee</b>			<b>\$1,200,000</b>	<b>\$1,235,306</b>	<b>\$1,106,938</b>	<b>\$128,078</b>		
AMP Community 2025-0013 James C. White Manor									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$67,000	\$111,534	\$109,250	\$109,250		
	<b>Subtotal For 1430</b>			<b>\$67,000</b>	<b>\$111,534</b>	<b>\$109,250</b>	<b>\$109,250</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$2,105	\$0	\$0		
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$27,105</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - ADA/504 Upgrades / Constr.	1460		\$100,000	\$125,000	\$0	\$0		
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0		

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Annual Statement / Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Newark Housing Authority				Grant Type and Number				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019				Thru Data Date: 31-Dec-09	
				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	D/S - Walls (Tuckpointing), Foundations	1460		\$255,000	\$265,000	\$182,148	\$0		
	D/S - Water Riser Replacement/Repairs	1460		\$500,000	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$17,657	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$900,000</b>	<b>\$407,657</b>	<b>\$182,148</b>	<b>\$0</b>		
	<b>Subtotal For James C. White Manor</b>			<b>\$992,000</b>	<b>\$546,296</b>	<b>\$291,398</b>	<b>\$109,250</b>		
AMP Community 2221-0014 Baxter Elderly									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$55,000	\$121,868	\$66,691	\$66,665		
	<b>Subtotal For 1430</b>			<b>\$55,000</b>	<b>\$121,868</b>	<b>\$66,691</b>	<b>\$66,665</b>		
	Site Improvement - Trash Encl.	1450		\$25,000	\$25,000	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - ADA/504 Upgrades / Constr.	1460		\$100,000	\$125,000	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$21,429	\$0	\$0		
	D/S - Walls (Tuckpointing), Foundations	1460		\$600,000	\$39,494	\$39,494	\$0		
	D/S - Heating & Air Conditioning	1460		\$45,000	\$0	\$0	\$0		
	D/S - Trash Rooms / Compactors	1460		\$30,000	\$0	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$775,000</b>	<b>\$185,923</b>	<b>\$39,494</b>	<b>\$0</b>		
	<b>Subtotal For Baxter Elderly</b>			<b>\$855,000</b>	<b>\$332,791</b>	<b>\$106,185</b>	<b>\$66,665</b>		
AMP Community 3001-0022 North Point Townhomes									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$2,000	\$0	\$0	\$0		
	<b>Subtotal For 1430</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$4,540	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$4,540</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$15,000	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$4,629	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$15,000</b>	<b>\$4,629</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For North Point Townhomes</b>			<b>\$17,000</b>	<b>\$9,169</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3001-0023 Janice Cromer									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$0	\$68,678	\$68,302	\$28,367		
	<b>Subtotal For 1430</b>			<b>\$0</b>	<b>\$68,678</b>	<b>\$68,302</b>	<b>\$28,367</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$14,298	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$14,298</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0		
	D/S - REAC / Door Deficiencies	1460		\$0	\$0	\$0	\$0		

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				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	D/S - Cyclical Painting	1460		\$0	\$7,629	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$7,629</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Janice Cromer</b>			<b>\$0</b>	<b>\$90,605</b>	<b>\$68,302</b>	<b>\$28,367</b>		
AMP Community 3001-0024 Oriental Village / Seventh Ave. Village									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$0	\$68,678	\$68,302	\$28,367		
	<b>Subtotal For 1430</b>			<b>\$0</b>	<b>\$68,678</b>	<b>\$68,302</b>	<b>\$28,367</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$15,262	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$15,262</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$11,743	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$11,743</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Oriental Village / Seventh Ave. Village</b>			<b>\$0</b>	<b>\$95,683</b>	<b>\$68,302</b>	<b>\$28,367</b>		
AMP Community 3001-0026 Kemsco / Mt. Pleasant Ave.									
	D/S - REAC Deficiency Corrections	1450		\$0	\$22,210	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$22,210</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Kemsco / Mt. Pleasant Ave.</b>			<b>\$0</b>	<b>\$22,210</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3002-0028 Stephanie Thompson Village									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$0	\$14,985	\$13,730	\$13,730		
	<b>Subtotal For 1430</b>			<b>\$0</b>	<b>\$14,985</b>	<b>\$13,730</b>	<b>\$13,730</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$11,314	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$11,314</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC / Door Deficiencies	1460		\$0	\$88,686	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$2,657	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$91,343</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Stephanie Thompson Village</b>			<b>\$0</b>	<b>\$117,642</b>	<b>\$13,730</b>	<b>\$13,730</b>		
AMP Community 3002-0029 Kemsco									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$0	\$68,678	\$68,302	\$28,367		
	<b>Subtotal For 1430</b>			<b>\$0</b>	<b>\$68,678</b>	<b>\$68,302</b>	<b>\$28,367</b>		
	D/S - Cyclical Painting	1460		\$0	\$14,657	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$14,657</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Kemsco</b>			<b>\$0</b>	<b>\$83,335</b>	<b>\$68,302</b>	<b>\$28,367</b>		

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						Report Print Date: 25-Mar-10	

Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended	
<b>AMP Community 3003-0030 Woodlawn</b>								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$28,894	\$0	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$28,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC / Door Deficiencies	1460		\$0	\$61,981	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$4,029	\$0	\$0	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$1,000,000	\$0	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$1,000,000</b>	<b>\$66,010</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Subtotal For Woodlawn</b>			<b>\$1,028,894</b>	<b>\$66,010</b>	<b>\$0</b>	<b>\$0</b>	
<b>AMP Community 3003-0031 West Side Village</b>								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$6,000	\$156,900	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$6,000</b>	<b>\$156,900</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC Deficiency Corrections	1450		\$0	\$10,213	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$10,213</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$40,000	\$126,061	\$40,000	\$0	
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$4,114	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$40,000</b>	<b>\$130,175</b>	<b>\$40,000</b>	<b>\$0</b>	
	<b>Subtotal For West Side Village</b>			<b>\$46,000</b>	<b>\$297,287</b>	<b>\$40,000</b>	<b>\$0</b>	
<b>AMP Community 3003-0032 Bellemeade</b>								
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$27,774	\$0	\$0	\$0	
	<b>Subtotal For 1430</b>			<b>\$27,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC Deficiency Corrections	1450		\$0	\$23,511	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$23,511</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$735,000	\$846,650	\$846,650	\$0	
	D/S - Cyclical Painting	1460		\$0	\$8,571	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$735,000</b>	<b>\$855,221</b>	<b>\$846,650</b>	<b>\$0</b>	
	<b>Subtotal For Bellemeade</b>			<b>\$762,774</b>	<b>\$878,732</b>	<b>\$846,650</b>	<b>\$0</b>	
<b>AMP Community 3003-0033 Claremont</b>								
	D/S - REAC Deficiency Corrections	1450		\$0	\$1,758	\$0	\$0	
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$1,758</b>	<b>\$0</b>	<b>\$0</b>	
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0	
	D/S - Cyclical Painting	1460		\$0	\$8,571	\$0	\$0	
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$8,571</b>	<b>\$0</b>	<b>\$0</b>	

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				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
<b>Subtotal For Claremont</b>				\$0	\$10,329	\$0	\$0		
AMP Community 3003-0041 Dr. Jose Rosario (11 Units in AMP3003)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$5,875	\$0	\$0	\$0		
<b>Subtotal For 1430</b>				<b>\$5,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$31,596	\$0	\$0	\$0		
<b>Subtotal For 1460</b>				<b>\$31,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Subtotal For Dr. Jose Rosario (11 Units in AMP3003)</b>				<b>\$37,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3004-0034 Betty Shabazz Homes									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$32,134	\$30,251	\$0	\$0		
<b>Subtotal For 1430</b>				<b>\$32,134</b>	<b>\$30,251</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$30,877	\$0	\$0		
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$30,877</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$184,516	\$177,246	\$176,699	\$0		
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$27,725	\$27,725	\$0		
	D/S - Cyclical Painting	1460		\$0	\$8,914	\$0	\$0		
<b>Subtotal For 1460</b>				<b>\$184,516</b>	<b>\$213,885</b>	<b>\$204,424</b>	<b>\$0</b>		
<b>Subtotal For Betty Shabazz Homes</b>				<b>\$216,650</b>	<b>\$275,013</b>	<b>\$204,424</b>	<b>\$0</b>		
AMP Community 3004-0035 Oscar Miles (A)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$81,889	\$691	\$691	\$0		
<b>Subtotal For 1430</b>				<b>\$81,889</b>	<b>\$691</b>	<b>\$691</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$9,645	\$0	\$0		
<b>Subtotal For 1450</b>				<b>\$0</b>	<b>\$9,645</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$250,000	\$279,375	\$279,374	\$0		
	D/S - Cyclical Painting	1460		\$0	\$12,857	\$0	\$0		
<b>Subtotal For 1460</b>				<b>\$250,000</b>	<b>\$292,232</b>	<b>\$279,374</b>	<b>\$0</b>		
<b>Subtotal For Oscar Miles (A)</b>				<b>\$331,889</b>	<b>\$302,568</b>	<b>\$280,065</b>	<b>\$0</b>		
AMP Community 3006-0037 Chadwick Ave. Village / Mt.Prospect									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$75,574	\$210,000	\$210,000	\$72,500		
<b>Subtotal For 1430</b>				<b>\$75,574</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$72,500</b>		
	D/S - Cyclical Painting	1460		\$0	\$2,571	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$2,000,000	\$2,113,650	\$0	\$0		
<b>Subtotal For 1460</b>				<b>\$2,000,000</b>	<b>\$2,116,221</b>	<b>\$0</b>	<b>\$0</b>		
<b>Subtotal For Chadwick Ave. Village / Mt.Prospect</b>				<b>\$2,075,574</b>	<b>\$2,326,221</b>	<b>\$210,000</b>	<b>\$72,500</b>		

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Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
AMP Community 3006-0038 Clinton Ave.Townhouse									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$34,723	\$0	\$0	\$0		
	Subtotal For 1430			\$34,723	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$8,571	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$125,000	\$0	\$0	\$0		
	Subtotal For 1460			\$125,000	\$8,571	\$0	\$0		
	Subtotal For Clinton Ave.Townhouse			\$159,723	\$8,571	\$0	\$0		
AMP Community 3006-0039 Century 21									
	D/S - Cyclical Painting	1460		\$0	\$8,229	\$0	\$0		
	Subtotal For 1460			\$0	\$8,229	\$0	\$0		
	Subtotal For Century 21			\$0	\$8,229	\$0	\$0		
AMP Community 3006-0051 NJ2-50B Southpoint (13 Units in AMP3006)									
	D/S - REAC Deficiency Corrections	1460		\$1,059	\$0	\$0	\$0		
	Subtotal For 1460			\$1,059	\$0	\$0	\$0		
	Subtotal For NJ2-50B Southpoint (13 Units in AMP3006)			\$1,059	\$0	\$0	\$0		
AMP Community 3006-0052 Serenity II (11 Units in AMP3006)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$6,747	\$0	\$0	\$0		
	Subtotal For 1430			\$6,747	\$0	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$33,000	\$40,908	\$40,908	\$0		
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$27,725	\$27,725	\$5,650		
	Subtotal For 1460			\$33,000	\$68,633	\$68,633	\$5,650		
	Subtotal For Serenity II (11 Units in AMP3006)			\$39,747	\$68,633	\$68,633	\$5,650		
AMP Community 3007-0040 Oscar Miles (B)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$46,802	\$48,987	\$48,678	\$28,367		
	Subtotal For 1430			\$46,802	\$48,987	\$48,678	\$28,367		
	D/S - REAC Deficiency Corrections	1450		\$0	\$2,380	\$0	\$0		
	Subtotal For 1450			\$0	\$2,380	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$180,000	\$21,150	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$4,200	\$0	\$0		
	Subtotal For 1460			\$180,000	\$25,350	\$0	\$0		
	Subtotal For Oscar Miles (B)			\$226,802	\$76,717	\$48,678	\$28,367		
AMP Community 3007-0041 Dr. Jose Rosario									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$44,328	\$0	\$0	\$0		

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Part II: Supporting Pages

PHA Name: Newark Housing Authority				Grant Type and Number				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019				Thru Data Date: 31-Dec-09	
				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	<b>Subtotal For 1430</b>			<b>\$44,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$238,404	\$441,416	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$7,114	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$238,404</b>	<b>\$448,530</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Dr. Jose Rosario</b>			<b>\$282,732</b>	<b>\$448,530</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3007-0042 Serenity II (14 Units in AMP3007)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$8,587	\$52,600	\$52,600	\$28,367		
	<b>Subtotal For 1430</b>			<b>\$8,587</b>	<b>\$52,600</b>	<b>\$52,600</b>	<b>\$28,367</b>		
	D/S - REAC Deficiency Corrections	1450		\$0	\$36,849	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$36,849</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$42,000	\$42,000	\$42,000	\$0		
	D/S - REAC Deficiency Corrections	1460		\$0	\$0	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$42,000</b>	<b>\$42,000</b>	<b>\$42,000</b>	<b>\$0</b>		
	<b>Subtotal For Serenity II (14 Units in AMP3007)</b>			<b>\$50,587</b>	<b>\$131,449</b>	<b>\$94,600</b>	<b>\$28,367</b>		
AMP Community 3007-0043 Townhomes NJ2-49									
	D/S - REAC Deficiency Corrections	1450		\$0	\$19,839	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$19,839</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Townhomes NJ2-49</b>			<b>\$0</b>	<b>\$19,839</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3007-0044 NJ2-50B Southpoint - Sherman Ave & Vanderpool									
	D/S - REAC Deficiency Corrections	1460		\$2,294	\$0	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$2,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For NJ2-50B Southpoint - Sherman Ave &amp; Vanderpool</b>			<b>\$2,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3009-0045 Kretchmer Homes (H6)									
	D/S - REAC Deficiency Corrections	1450		\$0	\$13,820	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$13,820</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - Cyclical Painting	1460		\$0	\$12,257	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$0</b>	<b>\$12,257</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Kretchmer Homes (H6)</b>			<b>\$0</b>	<b>\$26,077</b>	<b>\$0</b>	<b>\$0</b>		
AMP Community 3010-0046 Winona Lipman Gardens									
	D/S - REAC Deficiency Corrections	1450		\$0	\$60,540	\$0	\$0		
	<b>Subtotal For 1450</b>			<b>\$0</b>	<b>\$60,540</b>	<b>\$0</b>	<b>\$0</b>		
	D/S - REAC Deficiency Corrections	1460		\$60,523	\$0	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$25,714	\$0	\$0		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 and Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Newark Housing Authority				Grant Type and Number				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				Capital Fund Program Grant No: NJ39S0025019				Thru Data Date: 31-Dec-09	
				CFFP (Yes/No): No				Report Print Date: 25-Mar-10	
				Replacement Housing Factor Grant No: N/A					
Develop'mt No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
<b>Subtotal For 1460</b>				\$60,523	\$25,714	\$0	\$0		
<b>Subtotal For Winona Lipman Gardens</b>				\$60,523	\$86,254	\$0	\$0		
AMP Community 3011-0047 Riverside Villa (67)									
	D/S - Cyclical Painting	1460		\$0	\$4,371	\$0	\$0		
	D/S - REAC Deficiency Corrections	1460		\$26,100	\$0	\$0	\$0		
<b>Subtotal For 1460</b>				\$26,100	\$4,371	\$0	\$0		
	Non-D/S - Other Commercial	1470		\$3,000,000	\$0	\$0	\$0		
<b>Subtotal For 1470</b>				\$3,000,000	\$0	\$0	\$0		
<b>Subtotal For Riverside Villa (67)</b>				\$3,026,100	\$4,371	\$0	\$0		
AMP Community 3011-0048 Riverside Villa (68)									
	D/S - Cyclical Painting	1460		\$0	\$5,143	\$0	\$0		
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$27,725	\$27,725	\$0		
<b>Subtotal For 1460</b>				\$0	\$32,868	\$27,725	\$0		
<b>Subtotal For Riverside Villa (68)</b>				\$0	\$32,868	\$27,725	\$0		
AMP Community 3011-0049 Riverside Villa (69)									
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$10,958	\$0	\$0	\$0		
<b>Subtotal For 1430</b>				\$10,958	\$0	\$0	\$0		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$290,000	\$340,075	\$20,075	\$0		
	D/S - Cyclical Painting	1460		\$0	\$7,457	\$0	\$0		
<b>Subtotal For 1460</b>				\$290,000	\$347,532	\$20,075	\$0		
<b>Subtotal For Riverside Villa (69)</b>				\$300,958	\$347,532	\$20,075	\$0		
AMP Community 3012-0050 (Avon Ave.) Redevelopment									
	D/S - REAC Deficiency Corrections	1450		\$0	\$49,290	\$0	\$0		
<b>Subtotal For 1450</b>				\$0	\$49,290	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$8,229	\$0	\$0		
<b>Subtotal For 1460</b>				\$0	\$8,229	\$0	\$0		
<b>Subtotal For (Avon Ave.) Redevelopment</b>				\$0	\$57,519	\$0	\$0		
AMP Community 3012-0051 South Point Townhomes									
	D/S - REAC Deficiency Corrections	1460		\$2,647	\$0	\$0	\$0		
	D/S - Roofing / Siding Repairs (Family/TH)	1460		\$0	\$27,725	\$27,725	\$0		
<b>Subtotal For 1460</b>				\$2,647	\$27,725	\$27,725	\$0		
<b>Subtotal For South Point Townhomes</b>				\$2,647	\$27,725	\$27,725	\$0		
AMP Community 3012-0052 Serenity II (75 Units in AMP3012)									

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 and Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Newark Housing Authority				Grant Type and Number Capital Fund Program Grant No: NJ39S0025019				Data Start Date: 01-Jan-09	
SUPPORT FOR ARRA / CFRG 2009				CFFP (Yes/No): No				Thru Data Date: 31-Dec-09	
				Replacement Housing Factor Grant No: N/A				Report Print Date: 25-Mar-10	
Developm't No./Name HA-Wide Activities	General Description of Major Work Categories	Dev't Acct#	Quantity	Total Estimated Cost		Total Actual Cost <sup>2</sup>		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended		
	Fees and Costs - MOD Needs - Fees & Costs	1430		\$46,002	\$39,935	\$39,935	\$39,174		
	<b>Subtotal For 1430</b>			<b>\$46,002</b>	<b>\$39,935</b>	<b>\$39,935</b>	<b>\$39,174</b>		
	D/S - MOD Needs - ATO (Vacancy Prep)	1460		\$225,000	\$251,437	\$0	\$0		
	D/S - Cyclical Painting	1460		\$0	\$7,371	\$0	\$0		
	<b>Subtotal For 1460</b>			<b>\$225,000</b>	<b>\$258,808</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Subtotal For Serenity II (75 Units in AMP3012)</b>			<b>\$271,002</b>	<b>\$298,743</b>	<b>\$39,935</b>	<b>\$39,174</b>		
AMP Community 4xxx-4xxx Central Office Cost Center									
	Administration	1410		\$2,197,670	\$2,747,087	\$2,747,087	\$523,841		
	<b>Subtotal For 1410</b>			<b>\$2,197,670</b>	<b>\$2,747,087</b>	<b>\$2,747,087</b>	<b>\$523,841</b>		
	<b>Subtotal For Central Office Cost Center</b>			<b>\$2,197,670</b>	<b>\$2,747,087</b>	<b>\$2,747,087</b>	<b>\$523,841</b>		
<b>GRAND TOTAL:</b>				<b>\$27,470,874</b>	<b>\$27,470,874</b>	<b>\$14,106,240</b>	<b>\$5,986,454</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



## HOPE VI Revitalization Grant Program: Financial Summary Report

**Reporting Period: Oct. - Dec., 4QCY2009 (1QFY2010)**

**Award Year: 1994**

**Grant Name: Archbishop Walsh Homes**

**Award Amount: \$49,996,000.00**

**Grant Number: NJ-39-URD-002-I194**

**Location: Newark, NJ**

BLI LOCCS Authorized/Disbursed	HOPE VI Budgeted	HOPE VI Expended	HOPE VI % Expended	Leveraged Budgeted	Leveraged Expended	Leveraged %Expended	All Sources Budgeted	All Sources Expended	All Sources %Expended	H6 % All Sources Budgeted	H6 % All Sources Expended
1485 Demolition \$1,506,682 \$1,565,564	\$1,565,564	\$1,565,564	100%	\$2,559,129	\$2,140,543	84%	\$4,124,693	\$3,706,107	90%	38%	42%
1475 Nondwelling Equipment \$67,180 \$67,180	\$67,180	\$67,180	100%	\$207,248	\$207,248	100%	\$274,428	\$274,428	100%	24%	24%
1465 Dwelling Equipment \$180,131 \$180,131	\$180,131	\$180,131	100%	\$0	\$0	NA	\$180,131	\$180,131	100%	100%	100%
1440 Site Acquisition \$714,935 \$714,935	\$714,935	\$714,935	100%	\$255,492	\$255,492	100%	\$970,426	\$970,426	100%	74%	74%
1408 Mgmt. Improvements/CSS \$1,475,055 \$1,475,055	\$1,475,055	\$1,475,055	100%	\$98,760	\$98,760	100%	\$1,573,815	\$1,573,815	100%	94%	94%
1460 Dwelling Structures \$33,773,283 \$33,773,283	\$33,773,283	\$33,773,283	100%	\$45,866,100	\$24,970,025	54%	\$79,639,382	\$58,743,307	74%	42%	57%
1410 Administration \$2,447,460 \$2,447,460	\$2,447,461	\$2,447,461	100%	\$66,016	\$66,016	100%	\$2,513,476	\$2,513,476	100%	97%	97%
1495 Relocation \$708,600 \$708,600	\$708,600	\$708,600	100%	\$88,880	\$38,649	43%	\$797,480	\$747,249	94%	89%	95%
1470 Nondwelling Structures \$2,333,126 \$26,388	\$2,271,027	\$26,388	1%	\$761,111	\$5,750	1%	\$3,032,138	\$32,138	1%	75%	82%
1450 Site Improvement \$4,459,977 \$4,459,977	\$4,459,977	\$4,459,977	100%	\$462,233	\$462,233	100%	\$4,922,210	\$4,922,210	100%	91%	91%
1430 Fees and Costs \$2,329,570 \$2,332,787	\$2,332,787	\$2,332,787	100%	\$722,369	\$260,369	36%	\$3,055,157	\$2,593,157	85%	76%	90%
<b>Sub Total:</b>											
\$49,996,000 \$47,751,361	\$49,996,000	\$47,751,361	96%	\$51,087,337	\$28,505,084	56%	\$101,083,337	\$76,256,445	75%	49%	63%

U2000 Funds in Reserve

\$0 \$0

**LOCCS Total**  
**Authorized** \$49,996,000.00  
**Disbursed** \$47,751,361.33

**HOPE VI Funds**  
**Not Budgeted** \$0.00

\*note a negative value indicates over budgeting of funds.

Approved by:   
 Title : Executive Director  
 Date : April 1, 2010

This Quarterly report is based on self-reported data for the period ending 12/31/2009  
 LOCCS authorized and disbursed amounts are provided by HUD for inclusion on this report

# Development Cost Budget/ Cost Statement

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0036 (exp. 5/31/2004)

Dwelling Units			Copy Number:	PR/Project Number:
Family	Elderly	Total		<b>NJ39 - P002 - 038</b>
32		32	Public Housing Agency: <b>HOUSING AUTHORITY OF THE CITY OF NEWARK</b>	Locality of Project: <b>NEWARK, NEW JERSEY</b>

No financial or technical assistance may be provided to a project pursuant to an Annual Contributions Contract unless a PHA Proposal, including a development cost budget, has been approved (24 CFR 941).

Housing Type and Production Method	Turnkey	Conv.	Force Act.	Status (Check one)	<input type="checkbox"/> PHA Proposal (PP) Budget
New Construction	X			<input type="checkbox"/> Budget Between PP and Contract Award	<input type="checkbox"/> Final Development Cost Budget
ACQ W/Subst. Rehab.				<input type="checkbox"/> Contract of Sale/Contract Award Budget	<input checked="" type="checkbox"/> Development Cost Control Statement
ACQ WO/Subst. Rehab.				<input type="checkbox"/> Budget Between Contract Award & Final	<input type="checkbox"/> Statement of Actual Development Cost

**Subpart I - Budget**

Line No.	Account Classification (a)	Latest Approved Budget Date 12/05/2009 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Developer's Price</b>							
1	1440 Site	49,680.00	49,680.00	0.00		49,680.00	
2	1450 Site Improvements	1,044,000.00	1,044,000.00	0.00		1,044,000.00	
3	1460 Dwelling Construction	5,319,402.00	5,319,402.00	0.00		5,319,402.00	
4	1465 Dwelling Equipment	0.00		0.00		0.00	
5	1470 Nondwelling Construction	180,000.00	180,000.00	0.00		180,000.00	
6	1475 Nondwelling Equipment	0.00		0.00		0.00	
7	1430.1 Archit. & Engr. Svcs.	181,800.00	181,800.00	0.00		181,800.00	
8	Other	452,520.00	452,520.00	0.00		452,520.00	
9	<b>Total Developer's Price</b>	<b>7,227,402.00</b>	<b>7,227,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,227,402.00</b>	
<b>Public Housing Agency Costs</b>							
<b>Operations</b>							
10	1406 Operations						
<b>Administration</b>							
11	1410.1 Nontechnical Salaries	235,000.00	2,305.52	232,694.48		235,000.00	
12	1410.2 Technical Salaries	0.00		0.00		0.00	
13	1410.4 Legal Expenses	0.00		0.00		0.00	
14	1410.9 Employee Benefit Contribution	95,550.00		95,550.00		95,550.00	
15	1410.10 Travel	0.00		0.00		0.00	
16	1410.18 Equipment Expended	0.00		0.00		0.00	
17	1410.19 Sundry	10,000.00	2,677.16	7,322.84		10,000.00	
18	<b>Total Administration</b>	<b>340,550.00</b>	<b>4,982.68</b>	<b>335,567.32</b>	<b>0.00</b>	<b>340,550.00</b>	
<b>Liquidated Damages</b>							
1415	Liquidated Damages						
<b>Interest</b>							
20	1420.1 Interest to HUD						
21	1420.2 Interest on Notes--Non-HUD						
22	1420.7 Interest Earned from Invest.						
23	<b>Total Interest</b>						
<b>Initial Operating Deficit</b>							
24	1425 Initial Operating Deficit						
<b>Planning</b>							
25	1430.1 Architectural & Engr. Fees	0.00		0.00		0.00	
26	1430.2 Consultant Fees	0.00		0.00		0.00	
27	1430.6 Permit Fees	0.00		0.00		0.00	
28	1430.7 Inspection Costs	0.00		0.00		0.00	
29	1430.9 Housing Surveys	0.00		0.00		0.00	
30	1430.19 Sundry Planning Costs	0.00		0.00		0.00	
31	<b>Total Planning</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Subpart I - Budget (continued)**

Line No.	Account Classification (a)	Latest Approved Budget Date 12/05/2009 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Site Acquisition</b>							
32	1440.1 Property Purchases						
33	1440.2 Condemnation Deposits						
34	1440.3 Excess Property						
35	1440.4 Surveys and Maps						
36	1440.5 Appraisals						
37	1440.6 Title Information						
38	1440.8 Legal Costs-Site						
39	1440.10 Option Negotiations						
40	1440.12 Current Tax Settlement						
41	1440.19 Sundry Site Costs						
42	1440.20 Site Net Income						
43	<b>Total Site Acquisition</b>	0.00		0.00		0.00	
44	<b>Site Improvements</b>						
45	1460 Dwelling Construction						
46	1465 Dwelling Equipment	0.00		0.00		0.00	
47	1470 Nondwelling Construction						
48	1475 Nondwelling Equipment	0.00		0.00		0.00	
49	1480 Contract Work in Progress						
50	1485 Demolition						
51	1495 Relocation Costs						
52	1499 Development Used for Mod.						
53	<b>Total (Including Donations)</b>	7,567,952.00	7,232,384.68	335,567.32	0.00	7,567,952.00	
54	<b>Less Donations</b>	(1,946,296.25)	(1,946,296.25)	0.00		(1,946,296.25)	
55	<b>Total Before Contingency (less Donations)</b>	5,621,655.75	5,286,088.43	335,567.32	0.00	5,621,655.75	
56	Contingency: 1% to 5% (or less) of line 55	57,000.00	57,000.00	0.00		57,000.00	
57	<b>Total Development Cost</b>	5,678,655.75	5,343,088.43	335,567.32	0.00	5,678,655.75	

**Subpart II - Detail of Other in Developer's Price**

1. Developer's Fee and Overhead	\$ In Developer's Price
2. Interim Financing	333,000
3. Closing Costs	119,520
4. Property Taxes and Assessments	N/A
5. State or Local Sales, Excise or Other Taxes	N/A
6. Other Additional Funds	N/A
<b>Total Other</b>	<b>\$ 452,520</b>

**1450:** Where off-site facilities are proposed to be included, identify and show the cost of such facilities and provide justification for including such costs in TDC.

**1465:** Identify and show the cost of each item included in this account.

**Subpart III - Supporting Data for Cost Estimates**

For the PP Budget, attach an itemized breakdown of the costs chargeable to each of the following accounts. For subsequent budgets, provide this information only for accounts that are being changed.

**1410.1 and 1410.2:** List, by job title, each PHA employee whose salary or portions thereof, will be chargeable to these accounts. For each, show the annual rate of gross salary, the estimated length of time to be spent in connection with development of th

**1410.19:** List and show the cost of each item of administrative and general expense for which a specific account is not provided in the 1410 group of accounts. If only a portion of the cost of any item will be chargeable to this project, show the percent

**1430.2** List all planning consultants not paid under the architect's contract and, for each, identify and show the cost of the services provided.

**1475:** Complete the Table below and, on a separate attachment, list and show the cost of each item included in each sub-account.

Nondwelling Equipment (1475)		Cost
1475.1	Office Furniture and Equipment	0
1475.2	Maintenance Equipment	0
1475.3	Community Space Equipment	0
1475.7	Automotive Equipment	0
1475.9	Expendable Equipment	0
<b>Total Nondwelling Equipment</b>		<b>0</b>

**1495:** State the number of households and businesses to be displaced, and identify and show the estimated cost of relocation services and payments to be provided.



# Development Cost Budget/ Cost Statement

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0036 (exp. 5/31/2004)

Dwelling Units			Copy Number:	PR/Project Number:
Family	Elderly	Total		<b>NJ39 - P002 - 049</b>
56		56	Public Housing Agency: <b>HOUSING AUTHORITY OF THE CITY OF NEWARK</b>	Locality of Project: <b>NEWARK, NEW JERSEY</b>

No financial or technical assistance may be provided to a project pursuant to an Annual Contributions Contract unless a PHA Proposal, including a development cost budget, has been approved (24 CFR 941).

Housing Type and Production Method	Turnkey	Conv.	Force Act.	Status (Check one)	<input type="checkbox"/> PHA Proposal (PP) Budget
New Construction	X			<input type="checkbox"/> Budget Between PP and Contract Award	<input type="checkbox"/> Final Development Cost Budget
ACQ W/Subst. Rehab.				<input type="checkbox"/> Contract of Sale/Contract Award Budget	<input checked="" type="checkbox"/> Development Cost Control Statement
ACQ WO/Subst. Rehab.				<input type="checkbox"/> Budget Between Contract Award & Final	<input type="checkbox"/> Statement of Actual Development Cost

### Subpart I - Budget

Line No.	Account Classification (a)	Latest Approved Budget Date 12/05/2009 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Developer's Price</b>							
1	1440 Site	88,320	88,320	0		88,320	
2	1450 Site Improvements	1,856,000	1,856,000	0		1,856,000	
3	1460 Dwelling Construction	9,429,770	9,129,770	300,000		9,429,770	
4	1465 Dwelling Equipment	0	0	0		0	
5	1470 Nondwelling Construction	320,000	320,000	0		320,000	
6	1475 Nondwelling Equipment	0	0	0		0	
7	1430.1 Archit. & Engr. Svcs.	323,200	323,200	0		323,200	
8	Other	804,480	804,480	0		804,480	
9	<b>Total Developer's Price</b>	<b>12,821,770</b>	<b>12,521,770</b>	<b>300,000</b>	<b>0</b>	<b>12,821,770</b>	
<b>Public Housing Agency Costs</b>							
<b>Operations</b>							
10	1406 Operations						
<b>Administration</b>							
11	1410.1 Nontechnical Salaries	112,881		112,881		112,881	
12	1410.2 Technical Salaries	0		0		0	
13	1410.4 Legal Expenses	204,791	160,343	44,448		204,791	
14	1410.9 Employee Benefit Contribution	63,523		63,523		63,523	
15	1410.10 Travel	1,500		1,500		1,500	
16	1410.18 Equipment Expended	150,000	36,411	113,589		150,000	
17	1410.19 Sundry	25,500	25,933	(433)		25,500	
18	<b>Total Administration</b>	<b>558,195</b>	<b>222,688</b>	<b>335,507</b>	<b>0</b>	<b>558,195</b>	
<b>Liquidated Damages</b>							
1415	Liquidated Damages						
<b>Interest</b>							
20	1420.1 Interest to HUD						
21	1420.2 Interest on Notes--Non-HUD						
22	1420.7 Interest Earned from Invest.						
23	<b>Total Interest</b>						
<b>Initial Operating Deficit</b>							
24	1425 Initial Operating Deficit	75,000		75,000		75,000	
<b>Planning</b>							
25	1430.1 Architectural & Engr. Fees	41,270	41,270	0		41,270	
26	1430.2 Consultant Fees	4,450	4,450	0		4,450	
27	1430.6 Permit Fees			0		0	
28	1430.7 Inspection Costs	21,638	16,502	5,136		21,638	
29	1430.9 Housing Surveys			0		0	
30	1430.19 Sundry Planning Costs			0		0	
31	<b>Total Planning</b>	<b>67,358</b>	<b>62,222</b>	<b>5,136</b>	<b>0</b>	<b>67,358</b>	

**Subpart I - Budget (continued)**

Line No.	Account Classification (a)	Latest Approved Budget Date 12/05/2009 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Site Acquisition</b>							
32	1440.1 Property Purchases	102,000	102,000	0		102,000	
33	1440.2 Condemnation Deposits			0		0	
34	1440.3 Excess Property			0		0	
35	1440.4 Surveys and Maps	9,895	9,895	0		9,895	
36	1440.5 Appraisals	1,500	1,500	0		1,500	
37	1440.6 Title Information	6,655	6,655	0		6,655	
38	1440.8 Legal Costs-Site			0		0	
39	1440.10 Option Negotiations			0		0	
40	1440.12 Current Tax Settlement	1,945	1,945	0		1,945	
41	1440.19 Sundry Site Costs	4,317	4,317	0		4,317	
42	1440.20 Site Net Income			0		0	
43	<b>Total Site Acquisition</b>	<b>126,312</b>	<b>126,312</b>	<b>0</b>	<b>0</b>	<b>126,312</b>	
44	<b>Site Improvements</b>	<b>31,040</b>	<b>16,380</b>	<b>14,660</b>	<b>0</b>	<b>31,040</b>	
45	1460 Dwelling Construction	0	1,597	(1,597)	1,597	1,597	
46	1465 Dwelling Equipment	100,000	12,589	87,411		100,000	
47	1470 Nondwelling Construction						
48	1475 Nondwelling Equipment	100,000	56,902	43,098		100,000	
49	1480 Contract Work in Progress						
50	1485 Demolition						
51	1495 Relocation Costs						
52	1499 Development Used for Mod.						
53	<b>Total (Including Donations)</b>	<b>13,879,675</b>	<b>13,020,459</b>	<b>859,216</b>	<b>1,597.00</b>	<b>13,881,272</b>	
54	Less Donations	(4,050,768)	(4,050,768)	0		(4,050,768)	
55	<b>Total Before Contingency (less Donations)</b>	<b>9,828,907</b>	<b>8,969,691</b>	<b>859,216</b>	<b>1,597.00</b>	<b>9,830,504</b>	
56	Contingency: 1% to 5% (or less) of line 55	31,893	0	31,893	(1,597.00)	30,296	
57	<b>Total Development Cost</b>	<b>9,860,800</b>	<b>8,969,691</b>	<b>891,109</b>	<b>0.00</b>	<b>9,860,800</b>	

**Subpart II - Detail of Other in Developer's Price**

1. Developer's Fee and Overhead	\$ In Developer's Price		<p><b>1430.7:</b> Provide the same information required for 1410.1 and 1410.2, listing employees of the architect (or PHA when use of PHA employees has been previously approved) who will perform inspection work for the project.</p> <p><b>1450:</b> Where off-site facilities are proposed to be included, identify and show the cost of such facilities and provide justification for including such costs in TDC.</p> <p><b>1465:</b> Identify and show the cost of each item included in this account.</p> <p><b>1475:</b> Complete the Table below and, on a separate attachment, list and show the cost of each item included in each sub-account.</p>
2. Interim Financing	592,000		
3. Closing Costs	212,480		
4. Property Taxes and Assessments	N/A		
5. State or Local Sales, Excise or Other Taxes	N/A		
6. Other Additional Funds	N/A		
<b>Total Other</b>	<b>\$ 804,480</b>		

**Subpart III - Supporting Data for Cost Estimates**

For the PP Budget, attach an itemized breakdown of the costs chargeable to each of the following accounts. For subsequent budgets, provide this information only for accounts that are being changed.

**1410.1 and 1410.2:** List, by job title, each PHA employee whose salary or portions thereof, will be chargeable to these accounts. For each, show the annual rate of gross salary, the estimated length of time to be spent in connection with development of th

**1410.19:** List and show the cost of each item of administrative and general expense for which a specific account is not provided in the 1410 group of accounts. If only a portion of the cost of any item will be chargeable to this project, show the percent

**1430.2** List all planning consultants not paid under the architect's contract and, for each, identify and show the cost of the services provided.

Nondwelling Equipment (1475)		Cost
1475.1	Office Furniture and Equipment	25,000
1475.2	Maintenance Equipment	50,000
1475.3	Community Space Equipment	25,000
1475.7	Automotive Equipment	0
1475.9	Expendable Equipment	0
<b>Total Nondwelling Equipment</b>		<b>100,000</b>

**1495:** State the number of households and businesses to be displaced, and identify and show the estimated cost of relocation services and payments to be provided.

Copy Number: \_\_\_\_\_ PR/Project Number: **NJ39 - P002 - 049**

**Subpart IV - New Construction - Prototype Cost Comparison Percentage**

A. Dwelling Construction and Equipment (DC&E) Cost from Subpart I

1. Total for Account 1460 \$ \_\_\_\_\_

2. Total for Account 1465 \$ \_\_\_\_\_

3. Subtotal (1+2) \$ \_\_\_\_\_

4. Contingency (\_\_\_% x line 3) \_\_\_\_\_

5. Total DC&E (3+4) \$ \_\_\_\_\_

B. PPCL Total \_\_\_\_\_  
(Attach calculation from PP, Part I, Subpart B, Item 3)

C. Comparison Percentage = \_\_\_\_\_ %  
(Line A5 divided by Line B)

**Subpart V - Acquisition-Development Cost Comparison Percentage**

A. Proposed TDC from Subpart I \$ \_\_\_\_\_

B. Hypothetical TDC \$ \_\_\_\_\_  
(Attach calculation from PP, Part I, Subpart B, Item 5a or, if applicable, other estimate and rationale.)

C. Comparison Percentage = \_\_\_\_\_  
(Line A divided by B)

**Subpart VI - Detail of Donations**

Line No.	Item (Please List)	Amount Value
1	RHF 2005 (2nd Incr.)	184,028
2	RHF 2006 (2nd Incr.)	3,170,327
3	RHF 2007	608,093
4	Land Lease Revenue	88,320
	<b>Total</b>	<b>4,050,768</b>

**Subpart VII - Previously Approved Budgets**

List chronologically the dates and TDC on all previously approved budgets, beginning with the PHA Proposal (P) Budget, and state the purpose (i.e., one of the budgets listed in the "Status" block on page 1 and any amendments thereto).

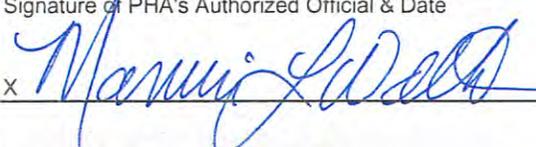
Date	TDC	Purpose
4/13/2004	9,860,800	PHA Proposal
3/13/2007	9,860,800	PHA Proposal (Revision)
4/16/2008	9,860,800	Revision
6/19/2009	9,860,800	Revision
10/26/2009	9,860,800	Revision
12/5/2009	9,860,800	Revision

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Submitted By: Name & Title of Official Authorized to Sign for PHA:

**Marvin L. Walton** Chief Financial Officer

Signature of PHA's Authorized Official & Date

X  4/1/2010

**For HUD Use Only**

Recommended for Approval By: Name & Title of Authorized Official:

Signature of Authorized Official & Date:

Approved By: Name & Title of Authorized Official:

Signature of Authorized Official & Date:

X

# Development Cost Budget/ Cost Statement

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0036 (exp. 5/31/2004)

Dwelling Units			Copy Number:	PR/Project Number:
Family	Elderly	Total		NJ39 - P002 - 050
88		88	Public Housing Agency:	Locality of Project:
			HOUSING AUTHORITY OF THE CITY OF NEWARK	NEWARK, NEW JERSEY

No financial or technical assistance may be provided to a project pursuant to an Annual Contributions Contract unless a PHA Proposal, including a development cost budget, has been approved (24 CFR 941).

Housing Type and Production Method	Turnkey	Conv.	Force Act.	Status (Check one)	<input type="checkbox"/> PHA Proposal (PP) Budget
New Construction	X			<input type="checkbox"/> Budget Between PP and Contract Award	<input type="checkbox"/> Final Development Cost Budget
ACQ W/Subst. Rehab.				<input type="checkbox"/> Contract of Sale/Contract Award Budget	<input checked="" type="checkbox"/> Development Cost Control Statement
ACQ WO/Subst. Rehab.				<input type="checkbox"/> Budget Between Contract Award & Final	<input type="checkbox"/> Statement of Actual Development Cost

Subpart I - Budget							
Line No.	Account Classification (a)	Latest Approved Budget Date 4/18/07 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Developer's Price</b>							
1	1440 Site	138,000	138,000	0			
2	1450 Site Improvements	2,500,000	2,500,000	0			
3	1460 Dwelling Construction	10,033,000	10,033,000	0			
4	1465 Dwelling Equipment						
5	1470 Nondwelling Construction	500,000	500,000	0			
6	1475 Nondwelling Equipment						
7	1430.1 Archit. & Engr. Svcs.	405,000	405,000	0			
8	Other	1,057,000	1,057,000	0			
9	<b>Total Developer's Price</b>	<b>14,633,000</b>	<b>14,633,000</b>	<b>0</b>			
<b>Public Housing Agency Costs</b>							
<b>Operations</b>							
10	1406 Operations						
<b>Administration</b>							
11	1410.1 Nontechnical Salaries	419,768	243,073	176,695			
12	1410.2 Technical Salaries						
13	1410.4 Legal Expenses	10,000		10,000			
14	1410.9 Employee Benefit Contribution	138,523	87,588	50,935			
15	1410.10 Travel	1,500		1,500			
16	1410.18 Equipment Expended						
17	1410.19 Sundry	15,500	3,962	11,538			
18	<b>Total Administration</b>	<b>585,291</b>	<b>334,623</b>	<b>250,668</b>			
<b>Liquidated Damages</b>							
1415	Liquidated Damages						
<b>Interest</b>							
20	1420.1 Interest to HUD						
21	1420.2 Interest on Notes--Non-HUD						
22	1420.7 Interest Earned from Invest.						
23	<b>Total Interest</b>						
<b>Initial Operating Deficit</b>							
24	1425 Initial Operating Deficit	66,998		66,998			
<b>Planning</b>							
25	1430.1 Architectural & Engr. Fees	40,746	20,284	20,462			
26	1430.2 Consultant Fees	4,450		4,450			
27	1430.6 Permit Fees						
28	1430.7 Inspection Costs	184,050	184,050	0			
29	1430.9 Housing Surveys						
30	1430.19 Sundry Planning Costs						
31	<b>Total Planning</b>	<b>229,246</b>	<b>204,334</b>	<b>24,912</b>			

**Subpart I - Budget (continued)**

Line No.	Account Classification (a)	Latest Approved Budget Date 4/18/07 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Site Acquisition</b>							
32	1440.1 Property Purchases	149,985	149,985	0			
33	1440.2 Condemnation Deposits						
34	1440.3 Excess Property						
35	1440.4 Surveys and Maps	27,533	27,533	0			
36	1440.5 Appraisals	5,000	5,000	0			
37	1440.6 Title Information	31,200	23,549	7,651			
38	1440.8 Legal Costs-Site						
39	1440.10 Option Negotiations						
40	1440.12 Current Tax Settlement	21,002		21,002			
41	1440.19 Sundry Site Costs	38,084	38,084	0			
42	1440.20 Site Net Income						
43	<b>Total Site Acquisition</b>	<b>272,804</b>	<b>244,151</b>	<b>28,653</b>			
44	<b>Site Improvements</b>	<b>67,726</b>		<b>67,726</b>			
45	1460 Dwelling Construction						
46	1465 Dwelling Equipment	88,000	51,994	36,006			
47	1470 Nondwelling Construction						
48	1475 Nondwelling Equipment	200,000	10,884	189,116			
49	1480 Contract Work in Progress						
50	1485 Demolition						
51	1495 Relocation Costs						
52	1499 Development Used for Mod.						
53	<b>Total (Including Donations)</b>	<b>16,143,065</b>	<b>15,478,986</b>	<b>664,079</b>			
54	Less Donations	(6,599,191)	(6,599,191)	0			
55	<b>Total Before Contingency (less Donations)</b>	<b>9,543,874</b>	<b>8,879,795</b>	<b>664,079</b>			
56	Contingency: 1% to 5% (or less) of line 55	316,926	0	316,926			
57	<b>Total Development Cost</b>	<b>9,860,800</b>	<b>8,879,795</b>	<b>981,005</b>			

**Subpart II - Detail of Other in Developer's Price**

1. Developer's Fee and Overhead	\$	In Developer's Price
2. Interim Financing		757,000
3. Closing Costs		300,000
0 Property Taxes and Assessments		N/A
5. State or Local Sales, Excise or Other Taxes		N/A
6. Other Additional Funds		N/A
<b>Total Other</b>	<b>\$</b>	<b>1,057,000</b>

**1430.7:** Provide the same information required for 1410.1 and 1410.2, listing employees of the architect (or PHA when use of PHA employees has been previously approved) who will perform inspection work for the project.

**1450:** Where off-site facilities are proposed to be included, identify and show the cost of such facilities and provide justification for including such costs in TDC.

**1465:** Identify and show the cost of each item included in this account.

**Subpart III - Supporting Data for Cost Estimates**

For the PP Budget, attach an itemized breakdown of the costs chargeable to each of the following accounts. For subsequent budgets, provide this information only for accounts that are being changed.

**1410.1 and 1410.2:** List, by job title, each PHA employee whose salary or portions thereof, will be chargeable to these accounts. For each, show the annual rate of gross salary, the estimated length of time to be spent in connection with development of th

**1410.19:** List and show the cost of each item of administrative and general expense for which a specific account is not provided in the 1410 group of accounts. If only a portion of the cost of any item will be chargeable to this project, show the percent

**1430.2** List all planning consultants not paid under the architect's contract and, for each, identify and show the cost of the services provided.

**1475:** Complete the Table below and, on a separate attachment, list and show the cost of each item included in each sub-account.

	Nondwelling Equipment (1475)	Cost
1475.1	Office Furniture and Equipment	30,000
1475.2	Maintenance Equipment	150,000
1475.3	Community Space Equipment	20,000
1475.7	Automotive Equipment	0
1475.9	Expendable Equipment	0
<b>Total Nondwelling Equipment</b>		<b>200,000</b>

**1495:** State the number of households and businesses to be displaced, and identify and show the estimated cost of relocation services and payments to be provided.



# Development Cost Budget/ Cost Statement

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0036 (exp. 5/31/2004)

Dwelling Units			Copy Number:	PR/Project Number:
Family	Elderly	Total		<b>NJ39 - P002 - 053</b>
56		56	Public Housing Agency: <b>HOUSING AUTHORITY OF THE CITY OF NEWARK</b>	Locality of Project: <b>NEWARK, NEW JERSEY</b>

No financial or technical assistance may be provided to a project pursuant to an Annual Contributions Contract unless a PHA Proposal, including a development cost budget, has been approved (24 CFR 941).

Housing Type and Production Method	Turnkey	Conv.	Force Act.	Status (Check one)	<input type="checkbox"/> PHA Proposal (PP) Budget
New Construction	X			<input type="checkbox"/> Budget Between PP and Contract Award	<input type="checkbox"/> Final Development Cost Budget
ACQ W/Subst. Rehab.				<input type="checkbox"/> Contract of Sale/Contract Award Budget	<input checked="" type="checkbox"/> Development Cost Control Statement
ACQ WO/Subst. Rehab.				<input type="checkbox"/> Budget Between Contract Award & Final	<input type="checkbox"/> Statement of Actual Development Cost

### Subpart I - Budget

Line No.	Account Classification (a)	Latest Approved Budget Date 12/05/2009 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Developer's Price</b>							
1	1440 Site	56,000	56,000	0		56,000	
2	1450 Site Improvements	1,694,000	1,694,000	0		1,694,000	
3	1460 Dwelling Construction	7,739,415	6,253,092	1,486,323		7,739,415	
4	1465 Dwelling Equipment					0	
5	1470 Nondwelling Construction	435,000	435,000	0		435,000	
6	1475 Nondwelling Equipment					0	
7	1430.1 Archit. & Engr. Svcs.	230,000	230,000	0		230,000	
8	Other	565,000	565,000	0		565,000	
9	<b>Total Developer's Price</b>	<b>10,719,415</b>	<b>9,233,092</b>	<b>1,486,323</b>	<b>0</b>	<b>10,719,415</b>	
<b>Public Housing Agency Costs</b>							
<b>Operations</b>							
10	1406 Operations						
<b>Administration</b>							
11	1410.1 Nontechnical Salaries	354,918	354,918	0		354,918	
12	1410.2 Technical Salaries					0	
13	1410.4 Legal Expenses	266,656	266,656	0		266,656	
14	1410.9 Employee Benefit Contribution	127,340	127,340	0		127,340	
15	1410.10 Travel	0		0		0	
16	1410.18 Equipment Expended					0	
17	1410.19 Sundry	1,910	1,910	0		1,910	
18	<b>Total Administration</b>	<b>750,824</b>	<b>750,824</b>	<b>0</b>	<b>0</b>	<b>750,824</b>	
<b>Liquidated Damages</b>							
1415	Liquidated Damages						
<b>Interest</b>							
20	1420.1 Interest to HUD						
21	1420.2 Interest on Notes--Non-HUD						
22	1420.7 Interest Earned from Invest.						
23	<b>Total Interest</b>						
<b>Initial Operating Deficit</b>							
24	1425 Initial Operating Deficit	0		0		0	
<b>Planning</b>							
25	1430.1 Architectural & Engr. Fees	397,145	397,145	0		397,145	
26	1430.2 Consultant Fees	7,003	7,003	0		7,003	
27	1430.6 Permit Fees						
28	1430.7 Inspection Costs	420,278	420,278	0		420,278	
29	1430.9 Housing Surveys						
30	1430.19 Sundry Planning Costs						
31	<b>Total Planning</b>	<b>824,426</b>	<b>824,426</b>	<b>0</b>	<b>0</b>	<b>824,426</b>	

**Subpart I - Budget (continued)**

Line No.	Account Classification (a)	Latest Approved Budget Date 12/05/2009 (b)	Actual Development Cost Incurred To 12/31/2009 (c)	Actual Contract Award Balance (d)	Estimated Additional to Complete (e)	Revised Budget Amount (c) + (d) + (e) (f)	Per Unit (g)
<b>Site Acquisition</b>							
32	1440.1 Property Purchases	49,000	49,000	0		49,000	
33	1440.2 Condemnation Deposits					0	
34	1440.3 Excess Property					0	
35	1440.4 Surveys and Maps	5,650	5,650	0		5,650	
36	1440.5 Appraisals	0		0		0	
37	1440.6 Title Information	0		0		0	
38	1440.8 Legal Costs-Site	0		0		0	
39	1440.10 Option Negotiations					0	
40	1440.12 Current Tax Settlement					0	
41	1440.19 Sundry Site Costs	10,852	10,852	0		10,852	
42	1440.20 Site Net Income						
43	<b>Total Site Acquisition</b>	<b>65,502</b>	<b>65,502</b>	<b>0</b>	<b>0</b>	<b>65,502</b>	
<b>Site Improvements</b>							
44	1450 <b>Site Improvements</b>						
45	1460 Dwelling Construction	0	0	0		0	
46	1465 Dwelling Equipment	0	0	0		0	
47	1470 Nondwelling Construction						
48	1475 Nondwelling Equipment	0	0	0		0	
49	1480 Contract Work in Progress						
50	1485 Demolition						
51	1495 Relocation Costs						
52	1499 Development Used for Mod.						
53	<b>Total (Including Donations)</b>	<b>12,360,167</b>	<b>10,873,844</b>	<b>1,486,323</b>	<b>0</b>	<b>12,360,167</b>	
54	Less Donations	(6,069,567)	(4,583,244)	(1,486,323)	0	(6,069,567)	
55	<b>Total Before Contingency (less Donations)</b>	<b>6,290,600</b>	<b>6,290,600</b>	<b>0</b>	<b>0</b>	<b>6,290,600</b>	
56	Contingency: 1% to 5% (or less) of line 55	0		0	0	0	
57	<b>Total Development Cost</b>	<b>6,290,600</b>	<b>6,290,600</b>	<b>0</b>	<b>0</b>	<b>6,290,600</b>	

**Subpart II - Detail of Other in Developer's Price**

1. Developer's Fee and Overhead	\$ In Developer's Price
2. Interim Financing	410,000
3. Closing Costs	155,000
4. Property Taxes and Assessments	N/A
5. State or Local Sales, Excise or Other Taxes	N/A
6. Other Additional Funds	N/A
<b>Total Other</b>	<b>\$ 565,000</b>

**1430.7:** Provide the same information required for 1410.1 and 1410.2, listing employees of the architect (or PHA when use of PHA employees has been previously approved) who will perform inspection work for the project.

**1450:** Where off-site facilities are proposed to be included, identify and show the cost of such facilities and provide justification for including such costs in TDC.

**1465:** Identify and show the cost of each item included in this account.

**Subpart III - Supporting Data for Cost Estimates**

For the PP Budget, attach an itemized breakdown of the costs chargeable to each of the following accounts. For subsequent budgets, provide this information only for accounts that are being changed.

**1410.1 and 1410.2:** List, by job title, each PHA employee whose salary or portions thereof, will be chargeable to these accounts. For each, show the annual rate of gross salary, the estimated length of time to be spent in connection with development of th

**1410.19:** List and show the cost of each item of administrative and general expense for which a specific account is not provided in the 1410 group of accounts. If only a portion of the cost of any item will be chargeable to this project, show the percent

**1430.2** List all planning consultants not paid under the architect's contract and, for each, identify and show the cost of the services provided.

**1475:** Complete the Table below and, on a separate attachment, list and show the cost of each item included in each sub-account.

Nondwelling Equipment (1475)		Cost
1,475.10	Office Furniture and Equipment	0
1,475.20	Maintenance Equipment	0
1,475.30	Community Space Equipment	0
1,475.70	Automotive Equipment	
1,475.90	Expendable Equipment	0
<b>Total Nondwelling Equipment</b>		<b>0</b>

**1495:** State the number of households and businesses to be displaced, and identify and show the estimated cost of relocation services and payments to be provided.



**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	<b>Work Statement for Yr 2</b> FFY Grant: NJ39P002501-1 PHA FY: 2011	<b>Work Statement for Yr 3</b> FFY Grant: NJ39P002501-1 PHA FY: 2012	<b>Work Statement for Yr 4</b> FFY Grant: NJ39P00250113 PHA FY: 2013	<b>Work Statement for Yr 5</b> FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>COCC</b> Central Office Cost Center (COCC) AMP#: <b>4000</b>	0 Units				
B Physical Improvements					
D PHA-Wide Non-dwelling Structure					
E Administration		Management Fee 1,438,554	Management Fee 1,341,752	Management Fee 1,294,124	Management Fee 1,766,917
F Other					
G Operations		Operations 1,438,554	Operations 1,341,752	Operations 1,294,124	Operations 1,766,917
<b>CFP Funds Listed for Five Year Planning</b>	<b>3,051,192</b>	<b>2,877,107</b>	<b>2,683,504</b>	<b>2,588,247</b>	<b>3,533,835</b>
Five Year Plan 2010-2014 Total for Central Office Cost Center (COCC)	<b>\$14,733,885</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-01</b> Seth Boyden (Family Low-rise Dev't) AMP#: <b>2001</b>	503 Units				
B Physical Improvements					
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>998,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Five Year Plan 2010-2014 Total for Seth Boyden (Family Low-rise Dev't)	<b>\$998,254</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
<b>A. NJ2-02 Pennington Court AMP#: 2002</b>	227 Units				
<b>B Physical Improvements</b>		Doors, Windows, Screens 76,918 Exterior Lighting 4,306 Exterior Painting 6,745  Gutters, Downspouts 549 Heating & Air Conditioning 22,050 Interior Lighting 14,125 Interior Painting 14,710 MOD Needs - Fees & Costs 106,470 Parking Lots, Paving, Curbs, T 7,075 Plumbing Fixtures & Systems 162,425  Roofs, Flashing, Vents 4,716 Storage, Utility Buildings 415 Walks, Steps, Rails 4,242 Walls (Tuckpointing), Foundat 6,914	Benches, Play Areas, Trash Rec 13,406 Doors, Windows, Screens 76,918 Exterior Lighting 4,306 Exterior Painting 466  Gutters, Downspouts 549 Heating & Air Conditioning 7,000 Interior Lighting 14,125 Interior Painting 14,710 MOD Needs - Fees & Costs 106,470 Plumbing Fixtures & Systems 118,640  Roofs, Flashing, Vents 4,716 Storage, Utility Buildings 415 Walks, Steps, Rails 4,242 Walls (Tuckpointing), Foundatio 6,914	Benches, Play Areas, Trash Rec 6,703 Doors, Windows, Screens 19,787 Exterior Lighting 4,306 Exterior Painting 3,606  Gutters, Downspouts 549 Heating & Air Conditioning 7,000 Interior Lighting 9,305 Interior Painting 7,355 MOD Needs - Fees & Costs 106,470 Parking Lots, Paving, Curbs, Tra 1,308 Plumbing Fixtures & Systems 54,905  Roofs, Flashing, Vents 4,716 Storage, Utility Buildings 415 Walks, Steps, Rails 3,196 Walls (Tuckpointing), Foundatio 6,914	Benches, Play Areas, Trash Rec 13,406 Doors, Windows, Screens 38,604 Exterior Lighting 4,306 Exterior Painting 3,606  Gutters, Downspouts 549 Heating & Air Conditioning 29,050 Interior Lighting 14,125 Interior Painting 7,355 MOD Needs - Fees & Costs 106,470 Parking Lots, Paving, Curbs, Tra 1,308 Plumbing Fixtures & Systems 106,775  Roofs, Flashing, Vents 4,716 Storage, Utility Buildings 415 Walks, Steps, Rails 4,242 Walls (Tuckpointing), Foundatio 6,914
<b>D PHA-Wide Non-dwelling Structure</b>		Doors, Windows, Screens 7,200 Heating & Air Conditioning 76,250 Interior Lighting 4,452 PCB's 1,250 Security System / Cameras 17,920 Stairs, Halls 8,454	Doors, Windows, Screens 7,200 Heating & Air Conditioning 76,250 Interior Lighting 4,452 PCB's 1,250 Security System / Cameras 17,920 Stairs, Halls 8,454	Doors, Windows, Screens 7,200 Heating & Air Conditioning 71,025 Interior Lighting 4,452 PCB's 1,250 Security System / Cameras 4,480 Stairs, Halls 8,454	Doors, Windows, Screens 7,200 Heating & Air Conditioning 86,225 Interior Lighting 4,452 PCB's 1,250 Security System / Cameras 16,128 Stairs, Halls 8,454
<b>CFP Funds Listed for Five Year Planning</b>	<b>741,849</b>	<b>529,265</b>	<b>488,403</b>	<b>333,397</b>	<b>465,550</b>
Five Year Plan 2010-2014 Total for Pennington Court	<b>\$2,558,466</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-05</b> Baxter Terrace (Family Low-rise Dev't) AMP#: <b>2005</b>	502 Units				
B Physical Improvements					
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>1,461,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Five Year Plan 2010-2014 Total for Baxter Terrace (Family Low-rise Dev't)	<b>\$1,461,174</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
<b>A. NJ2-06 Stephen Crane Village (Family Low-rise AMP#: 2006)</b>	351 Units				
<b>B Physical Improvements</b>		Benches, Play Areas, Trash R 9,281 Doors, Windows, Screens 16,214 Exterior Lighting 2,401 Fences, Walls, Gates 2,163  Flooring 34,695  Heating & Air Conditioning 74,633 Lawns, Plantings, Landscape/ 6,392 MOD Needs - Fees & Costs 83,592 Other exterior (explain) 1,994 Parking Lots, Paving, Curbs, T 53,999 Plumbing Fixtures & Systems 125,895  Roofs, Flashing, Vents 59,979  Security System / Cameras 12,500 Stairs, Halls 2,160 Walks, Steps, Rails 51,171 Walls (Tuckpointing), Foundat 12,622	Benches, Play Areas, Trash Rec 9,281 Doors, Windows, Screens 16,214 Exterior Lighting 2,401 Fences, Walls, Gates 2,163  Flooring 34,695  Heating & Air Conditioning 74,633 Lawns, Plantings, Landscape/G 6,392 MOD Needs - Fees & Costs 83,592 Other exterior (explain) 1,994 Parking Lots, Paving, Curbs, Trc 53,999 Plumbing Fixtures & Systems 125,895  Roofs, Flashing, Vents 59,979  Security System / Cameras 12,500 Stairs, Halls 2,160 Walks, Steps, Rails 51,171 Walls (Tuckpointing), Foundatio 12,622	Benches, Play Areas, Trash Rec 9,281 Doors, Windows, Screens 16,214 Exterior Lighting 2,401 Fences, Walls, Gates 2,163  Flooring 15,259  Heating & Air Conditioning 50,756 Lawns, Plantings, Landscape/Gr 6,392 MOD Needs - Fees & Costs 27,864 Other exterior (explain) 1,994 Parking Lots, Paving, Curbs, Tra 53,999 Plumbing Fixtures & Systems 54,750  Roofs, Flashing, Vents 23,992  Security System / Cameras 12,500 Stairs, Halls 2,160 Walks, Steps, Rails 26,086 Walls (Tuckpointing), Foundatio 12,622	Benches, Play Areas, Trash Rec 9,281 Doors, Windows, Screens 16,214 Exterior Lighting 2,401 Fences, Walls, Gates 2,163  Flooring 34,695  Heating & Air Conditioning 57,308 Lawns, Plantings, Landscape/Gr 6,392 MOD Needs - Fees & Costs 83,592 Other exterior (explain) 3,988 Parking Lots, Paving, Curbs, Tra 53,999 Plumbing Fixtures & Systems 113,610  Roofs, Flashing, Vents 59,979  Security System / Cameras 12,500 Stairs, Halls 2,160 Walks, Steps, Rails 51,171 Walls (Tuckpointing), Foundatio 12,622
<b>D PHA-Wide Non-dwelling Structure</b>		Heating & Air Conditioning 129,091	Heating & Air Conditioning 58,200	Heating & Air Conditioning 70,552	Heating & Air Conditioning 129,091
<b>CFP Funds Listed for Five Year Planning</b>	<b>690,343</b>	<b>678,782</b>	<b>607,891</b>	<b>388,983</b>	<b>651,166</b>
Five Year Plan 2010-2014 Total for Stephen Crane Village (Family Low-rise Dev't)	<b>\$3,017,165</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-07</b> J.W. Hyatt Court AMP#: <b>2007</b>	398 Units				
B Physical Improvements		MOD Needs - Fees & Costs 60,763	MOD Needs - Fees & Costs 131,955	MOD Needs - Fees & Costs 38,858	
D PHA-Wide Non-dwelling Structure					
F Other		Supportive Services (Relocati 30,000	Supportive Services (Relocation 102,000		
H Demolition				5 Bldgs (Partial Demo) 250,000	
<b>CFP Funds Listed for Five Year Planning</b>	<b>330,165</b>	<b>90,763</b>	<b>233,955</b>	<b>288,858</b>	<b>0</b>
Five Year Plan 2010-2014 Total for J.W. Hyatt Court	<b>\$943,741</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-08</b> Felix Fuld AMP#: <b>2008</b>	286 Units				
B Physical Improvements					
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>838,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Five Year Plan 2010-2014 Total for Felix Fuld	<b>\$838,210</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Devt' Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-09</b> Millard Terrell Homes AMP#: <b>2009</b>	273 Units				
B Physical Improvements		MOD Needs - Fees & Costs 67,614	Electric Fixtures & Systems 40,000 MOD Needs - Fees & Costs 78,016	Electric Fixtures & Systems 40,000 MOD Needs - Fees & Costs 78,016	
D PHA-Wide Non-dwelling Structure					
F Other		Supportive Services (Relocation) 30,000	Supportive Services (Relocation) 99,000	Supportive Services (Relocation) 102,000	
H Demolition			MOD Needs - Demolition 136,000	MOD Needs - Demolition 20,000	
<b>CFP Funds Listed for Five Year Planning</b>	<b>183,616</b>	<b>97,614</b>	<b>353,016</b>	<b>240,016</b>	<b>0</b>
Five Year Plan 2010-2014 Total for Millard Terrell Homes	<b>\$874,262</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-14</b> Bradley Court (Family Low-rise Dev't) AMP#: <b>2014</b>	298 Units				
B Physical Improvements		Interior Painting 265,140 MOD Needs - Fees & Costs 99,866	Interior Painting 192,829 MOD Needs - Fees & Costs 110,379	Interior Painting 222,125	Interior Painting 82,695
D PHA-Wide Non-dwelling Structure					
F Other					Supportive Services (Relocation) 99,000
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>393,690</b>	<b>365,007</b>	<b>303,208</b>	<b>222,125</b>	<b>181,695</b>
Five Year Plan 2010-2014 Total for Bradley Court (Family Low-rise Dev't)	<b>\$1,465,724</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
<b>A. NJ2-16 Stephen Crane Elderly (16)</b> <b>AMP#: 2016</b>	198 Units				
<b>B Physical Improvements</b>		Fences, Walls, Gates 136,043 Gutters, Downspouts 173,328 Interior Lighting 76,949 Other Interior (explain) 112,735 Roofs, Flashing, Vents 132,022 Walls (Tuckpointing), Foundat 603,498	Doors, Windows, Screens 3,740 Elevators 2,916 Fences, Walls, Gates 18 Gutters, Downspouts 6,737 Heating & Air Conditioning 21 Interior Lighting 9,110 Other exterior (explain) 896 Other Interior (explain) 20,901 Parking Lots, Paving, Curbs, Tr 11,701 Plumbing Fixtures & Systems 5,895 Porches, Balconies 8,772 Roofs, Flashing, Vents 38,183 Stairs, Halls 13,882 Walks, Steps, Rails 1,210 Walls (Tuckpointing), Foundatio 48,307	Major Kitchen Appliances 58,783 Other Interior (explain) 235,437 Stairs, Halls 91,054	Major Kitchen Appliances 58,783 Other Interior (explain) 235,437 Stairs, Halls 91,054
<b>C Management Improvements</b>		MOD Needs - Fees & Costs 300,366	MOD Needs - Fees & Costs 300,366		
<b>D PHA-Wide Non-dwelling Structure</b>		Underground Storage Tanks 20,000	Other Commercial (explain) 3,709 Plumbing Fixtures & Systems 1,135		
<b>CFP Funds Listed for Five Year Planning</b>	<b>300,366</b>	<b>1,554,942</b>	<b>477,500</b>	<b>385,274</b>	<b>385,274</b>
Five Year Plan 2010-2014 Total for Stephen Crane Elderly (16)	<b>\$3,103,356</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-17</b> Kretchmer Elderly (17) AMP#: <b>2017</b>	197 Units				
B Physical Improvements			Benches, Play Areas, Trash Re 438 Doors, Windows, Screens 524 Elevators 11,268 Fences, Walls, Gates 71,489 Flooring 293,226 Gutters, Downspouts 120,121 Heating & Air Conditioning 74,046 Interior Lighting 41,357 Lawns, Plantings, Landscape/G 536 Major Kitchen Appliances 31,705 Other exterior (explain) 896 Other Interior (explain) 254,090 Parking Lots, Paving, Curbs, Tr 181,810 Plumbing Fixtures & Systems 49,546 Porches, Balconies 12,368 Roofs, Flashing, Vents 158,754 Stairs, Halls 5,354 Walks, Steps, Rails 1,261 Walls (Tuckpointing), Foundatio 932,926	Elevators 5,406 Flooring 221,126 Heating & Air Conditioning 3,481 Interior Lighting 30,024 Major Kitchen Appliances 15,852 Other Interior (explain) 176,350 Walls (Tuckpointing), Foundatio 14,699	Elevators 13,516 Flooring 474,044 Heating & Air Conditioning 8,702 Interior Lighting 37,531 Major Kitchen Appliances 39,631 Other Interior (explain) 253,964 Walls (Tuckpointing), Foundatio 36,748
C Management Improvements		Protective Services 298,849	Protective Services 298,849		
D PHA-Wide Non-dwelling Structure			Other Commercial (explain) 6,822 Plumbing Fixtures & Systems 284 Underground Storage Tanks 20,000		
<b>CFP Funds Listed for Five Year Planning</b>	<b>298,849</b>	<b>298,849</b>	<b>2,567,671</b>	<b>466,939</b>	<b>864,136</b>
Five Year Plan 2010-2014 Total for Kretchmer Elderly (17)	<b>\$4,496,444</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-19</b> GiGi Foushee (19E) AMP#: <b>2019</b>	245 Units				
B Physical Improvements		Doors, Windows, Screens 93,978 Elevators 26,704 Flooring 31,679 Gutters, Downspouts 6,325 Heating & Air Conditioning 39,081 Major Kitchen Appliances 32,306 Other Interior (explain) 123,215 Parking Lots, Paving, Curbs, T 20,875 Plumbing Fixtures & Systems 23,166 Roofs, Flashing, Vents 3,959 Walks, Steps, Rails 536 Walls (Tuckpointing), Foundat 3,072	Doors, Windows, Screens 234,946 Other Interior (explain) 59,586	Doors, Windows, Screens 234,946 Other Interior (explain) 59,586	Doors, Windows, Screens 234,946 Other Interior (explain) 59,586
C Management Improvements		Protective Services 371,665	Protective Services 371,665		
D PHA-Wide Non-dwelling Structure		Other Commercial (explain) 30,924 Plumbing Fixtures & Systems 58			
<b>CFP Funds Listed for Five Year Planning</b>	<b>1,500,283</b>	<b>807,543</b>	<b>666,197</b>	<b>294,532</b>	<b>294,532</b>
Five Year Plan 2010-2014 Total for GiGi Foushee (19E)	<b>\$3,563,088</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-20</b> Bradley Court (Townhomes) AMP#: <b>2014</b>	18 Units				
B Physical Improvements		Doors, Windows, Screens 5,861 Heating & Air Conditioning 8,920	Major Kitchen Appliances 3,500 MOD Needs - Fees & Costs 2,000 Other Interior (explain) 1,735 Parking Lots, Paving, Curbs, Tr 2,625 Walks, Steps, Rails 6,591 Walls (Tuckpointing), Foundatio 1,060		
F Other			Supportive Services (Relocation) 15,000	Supportive Services (Relocation) 15,000	
H Demolition					MOD Needs - Demolition 100,000
<b>CFP Funds Listed for Five Year Planning</b>	<b>37,162</b>	<b>32,309</b>	<b>32,511</b>	<b>15,000</b>	<b>100,000</b>
Five Year Plan 2010-2014 Total for Bradley Court (Townhomes)	<b>\$216,982</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-20</b> Bradley Court II (Townhomes) AMP#: <b>3002</b>	6 Units				
B Physical Improvements		Heating & Air Conditioning 5,201 Interior Lighting 4,770 Other Interior (explain) 2,040	Interior Lighting 2,075 Major Kitchen Appliances 10,206		
F Other				Supportive Services (Relocation) 5,000	
H Demolition					MOD Needs - Demolition 40,000
<b>CFP Funds Listed for Five Year Planning</b>	<b>12,792</b>	<b>12,011</b>	<b>12,281</b>	<b>5,000</b>	<b>40,000</b>
Five Year Plan 2010-2014 Total for Bradley Court II (Townhomes)	<b>\$82,084</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-21</b> Kretchmer Elderly (21A) AMP#: <b>2017</b>	439 Units				
B Physical Improvements				Benches, Play Areas, Trash Rec 5,414 Doors, Windows, Screens 99,483 Fences, Walls, Gates 154,862 Flooring 742 Gutters, Downspouts 326,853 Heating & Air Conditioning 457,904 Interior Lighting 32,956 Laundry Rooms 23,788 Major Kitchen Appliances 238,391 MOD Needs - ATO (Vacancy Pr 45,000 Mold 10,000 Other exterior (explain) 1,793 Other Interior (explain) 2,030,133 Parking Lots, Paving, Curbs, Tra 17,351 Plumbing Fixtures & Systems 134,125 Porches, Balconies 579 Roofs, Flashing, Vents 347,581 Stairs, Halls 232,799 Walls (Tuckpointing), Foundatio 1,278,064	Doors, Windows, Screens 282,706 Fences, Walls, Gates 12,368 Flooring 500,713 Interior Lighting 197,636 Major Kitchen Appliances 205,710 Other Interior (explain) 577,946 Walls (Tuckpointing), Foundatio 19,696
C Management Improvements		Protective Services 665,963	Protective Services 665,963		
D PHA-Wide Non-dwelling Structure				Asbestos 471,900 Mold 10,000 Other Commercial (explain) 122,049 Plumbing Fixtures & Systems 796 Underground Storage Tanks 20,000	
<b>CFP Funds Listed for Five Year Planning</b>	<b>665,963</b>	<b>665,963</b>	<b>665,963</b>	<b>6,062,563</b>	<b>1,796,775</b>
Five Year Plan 2010-2014 Total for Kretchmer Elderly (21A)	<b>\$9,857,227</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-21</b> Seth Boyden Elderly (21E) AMP#: <b>2017</b>	286 Units				
B Physical Improvements		Flooring 412,096	Flooring 412,096	Doors, Windows, Screens 1,724 Interior Lighting 37,234 Major Kitchen Appliances 100,856 Other Interior (explain) 391,467	Other Interior (explain) 291,077
C Management Improvements		Protective Services 433,862	Protective Services 433,862	Roofs, Flashing, Vents 9,184 Walls (Tuckpointing), Foundation 4,052	
D PHA-Wide Non-dwelling Structure				Other Commercial (explain) 45 Plumbing Fixtures & Systems 539	
<b>CFP Funds Listed for Five Year Planning</b>	<b>765,933</b>	<b>978,323</b>	<b>975,870</b>	<b>545,101</b>	<b>291,077</b>
Five Year Plan 2010-2014 Total for Seth Boyden Elderly (21E)	<b>\$3,556,304</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-21</b> Seth Boyden Elderly (21F) AMP#: <b>2017</b>	199 Units				
B Physical Improvements				ADA/504 Upgrades / Constr. 200,000  Flooring 246,095  Heating & Air Conditioning 45,000 Interior Lighting 127,131  Major Kitchen Appliances 494,562  Other Interior (explain) 694,388  Porches, Balconies 47,421  Walls (Tuckpointing), Foundator 312,500	
C Management Improvements		Protective Services 301,883	Protective Services 301,883		
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>301,883</b>	<b>301,883</b>	<b>301,883</b>	<b>2,167,098</b>	<b>0</b>
Five Year Plan 2010-2014 Total for Seth Boyden Elderly (21F)	<b>\$3,072,747</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-22</b> Baxter Elderly (22B) AMP#: <b>2221</b>	250 Units				
B Physical Improvements		Doors, Windows, Screens 141,466 Flooring 19,477 Interior Painting 181,062	Flooring 38,954 Interior Painting 344,018 Other Interior (explain) 180,000	Doors, Windows, Screens 2,034 Walls (Tuckpointing), Foundatiior 240,296	Stairs, Halls 9,264 Walls (Tuckpointing), Foundatiior 232,418
<b>CFP Funds Listed for Five Year Planning</b>	<b>168,438</b>	<b>342,005</b>	<b>562,972</b>	<b>242,330</b>	<b>241,681</b>
Five Year Plan 2010-2014 Total for Baxter Elderly (22B)	<b>\$1,557,427</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
<b>A. NJ2-22 Stephen Crane Elderly (22C)</b> AMP#: <b>2016</b>	375 Units				
<b>B Physical Improvements</b>		Elevators 92,989 Fences, Walls, Gates 222,615 Gutters, Downspouts 197,985  Interior Lighting 55,323 Interior Painting 369,045  Other Interior (explain) 184,511	Doors, Windows, Screens 5,269 Elevators 38,404 Fences, Walls, Gates 5,634 Gutters, Downspouts 10,978  Interior Lighting 14,493 Interior Painting 301,611  Other exterior (explain) 896 Other Interior (explain) 163,803 Parking Lots, Paving, Curbs, Tra 7,227 Plumbing Fixtures & Systems 1,419  Project Signs 427 Roofs, Flashing, Vents 4,058 Stairs, Halls 12,311 Walls (Tuckpointing), Foundatio 3,443	Elevators 17,300  Interior Lighting 11,183 Interior Painting 301,611  Other Interior (explain) 85,798 Parking Lots, Paving, Curbs, Tra 17,351 Plumbing Fixtures & Systems 7,000  Roofs, Flashing, Vents 53,280 Walls (Tuckpointing), Foundatio 59,964	Elevators 17,300  Heating & Air Conditioning 209,922 Interior Lighting 11,183 Interior Painting 254,776  Other Interior (explain) 77,158
<b>C Management Improvements</b>		Protective Services 568,875	Protective Services 568,875		
<b>D PHA-Wide Non-dwelling Structure</b>			Other Commercial (explain) 1,422	Other Commercial (explain) 201 Underground Storage Tanks 20,000	Other Commercial (explain) 201
<b>CFP Funds Listed for Five Year Planning</b>	<b>568,875</b>	<b>2,728,176</b>	<b>1,140,270</b>	<b>573,689</b>	<b>570,540</b>
Five Year Plan 2010-2014 Total for Stephen Crane Elderly (22C)	<b>\$5,581,551</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Devt' Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-22</b> Stephen Crane Elderly (22D) AMP#: <b>2016</b>	374 Units				
B Physical Improvements					Benches, Play Areas, Trash Rec 7,718  Doors, Windows, Screens 353,307 Elevators 75,472 Exterior Painting 33,370 Fences, Walls, Gates 132,205 Gutters, Downspouts 309,873 Heating & Air Conditioning 235,810 Interior Lighting 178,074 Interior Painting 846,522 Major Kitchen Appliances 141,545  Other exterior (explain) 896 Other Interior (explain) 1,121,867 Parking Lots, Paving, Curbs, Tra 24,496  Plumbing Fixtures & Systems 42,927 Porches, Balconies 93,539 Project Signs 646 Roofs, Flashing, Vents 282,478 Stairs, Halls 47,105 Walks, Steps, Rails 418 Walls (Tuckpointing), Foundatio 859,067
C Management Improvements		Protective Services 567,358	Protective Services 567,358		
D PHA-Wide Non-dwelling Structure					Other Commercial (explain) 35,707  Plumbing Fixtures & Systems 6,187  Underground Storage Tanks 20,000

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Devt' Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-22</b> Stephen Crane Elderly (22D) AMP#: <b>2016</b>	374 Units				
<b>CFP Funds Listed for Five Year Planning</b>	<b>567,358</b>	<b>567,358</b>	<b>567,358</b>	<b>0</b>	<b>4,849,231</b>
Five Year Plan 2010-2014 Total for Stephen Crane Elderly (22D)	<b>\$6,551,305</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-25</b> James C. White Manor (25) AMP#: <b>2025</b>	206 Units				
B Physical Improvements		Asbestos 52,625 Doors, Windows, Screens 35,767	Asbestos 52,625 Doors, Windows, Screens 35,767		
		Interior Painting 129,846 Major Kitchen Appliances 14,300	Interior Painting 51,938 Major Kitchen Appliances 14,300		
		Porches, Balconies 19,832	Porches, Balconies 19,832		
		Walls (Tuckpointing), Foundat 3,939	Walls (Tuckpointing), Foundatio 3,939		Walls (Tuckpointing), Foundatio 118,178
C Management Improvements		Protective Services 195,744	Protective Services 195,744		
D PHA-Wide Non-dwelling Structure				Community Spaces 149,400	Community Spaces 30,600
<b>CFP Funds Listed for Five Year Planning</b>	<b>269,583</b>	<b>452,054</b>	<b>374,146</b>	<b>149,400</b>	<b>148,778</b>
Five Year Plan 2010-2014 Total for James C. White Manor (25)	<b>\$1,393,962</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-29</b> Woodlawn AMP#: <b>3003</b>	47 Units				
B Physical Improvements		Doors, Windows, Screens 6,676 Interior Lighting 13,000 Major Kitchen Appliances 15,892 MOD Needs - Fees & Costs 8,000 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 Walks, Steps, Rails 979	Doors, Windows, Screens 6,676 Interior Lighting 13,000 Major Kitchen Appliances 15,892 MOD Needs - Fees & Costs 8,000 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 Walks, Steps, Rails 979	Doors, Windows, Screens 6,676 Interior Lighting 13,000 Major Kitchen Appliances 15,892 MOD Needs - Fees & Costs 4,000 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 Walks, Steps, Rails 979	Doors, Windows, Screens 6,676 Other Interior (explain) 10,690
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 21,150	MOD Needs - Struct. Investig. N 21,150	MOD Needs - Struct. Investig. N 21,150	
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>106,201</b>	<b>106,201</b>	<b>106,201</b>	<b>102,201</b>	<b>17,365</b>
Five Year Plan 2010-2014 Total for Woodlawn	<b>\$438,168</b>				

**Capital Fund Program Five Year Action Plan**  
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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-30</b> Bergen St. Village AMP#: <b>2008</b>	50 Units				
B Physical Improvements		Doors, Windows, Screens 6,122 Interior Lighting 5,300 Major Kitchen Appliances 23,055  MOD Needs - Fees & Costs 12,000 Other exterior (explain) 43,672 Other Interior (explain) 13,290 Plumbing Fixtures & Systems 5,011	Doors, Windows, Screens 6,122 Interior Lighting 5,300 Major Kitchen Appliances 23,055  MOD Needs - Fees & Costs 12,000 Other Interior (explain) 13,290 Plumbing Fixtures & Systems 47,553	Doors, Windows, Screens 2,449 Interior Lighting 2,120 Major Kitchen Appliances 14,793  Other Interior (explain) 10,632 Plumbing Fixtures & Systems 16,689	Doors, Windows, Screens 6,122 Interior Lighting 5,300 Major Kitchen Appliances 23,055  Other Interior (explain) 13,290 Plumbing Fixtures & Systems 47,553
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 4,500	MOD Needs - Struct. Investig. N 4,500		
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>110,267</b>	<b>112,949</b>	<b>111,819</b>	<b>46,683</b>	<b>95,319</b>
Five Year Plan 2010-2014 Total for Bergen St. Village	<b>\$477,037</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-31</b> Chadwick Ave. Village / Mt.Prospect AMP#: <b>3006</b>	34 Units				
B Physical Improvements		Doors, Windows, Screens 8,109 Interior Lighting 3,975 Major Kitchen Appliances 7,776 MOD Needs - Fees & Costs 8,000 Other Interior (explain) 2,099 Plumbing Fixtures & Systems 6,082  Roofs, Flashing, Vents 44,520 Stairs, Halls 2,385	Doors, Windows, Screens 8,109 Interior Lighting 3,975 Major Kitchen Appliances 7,776 MOD Needs - Fees & Costs 8,000 Other Interior (explain) 2,099 Plumbing Fixtures & Systems 6,082  Roofs, Flashing, Vents 44,520 Stairs, Halls 2,385	Doors, Windows, Screens 2,703 Interior Lighting 3,975 Major Kitchen Appliances 1,028  Other Interior (explain) 700 Plumbing Fixtures & Systems 2,027  Roofs, Flashing, Vents 14,840 Stairs, Halls 795	Doors, Windows, Screens 8,109  Major Kitchen Appliances 3,084  Other Interior (explain) 2,099 Plumbing Fixtures & Systems 6,082  Roofs, Flashing, Vents 44,520 Stairs, Halls 2,385
D PHA-Wide Non-dwelling Structure		Mold 1,800	Mold 1,800	Mold 600	Mold 1,800
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>84,746</b>	<b>84,746</b>	<b>84,746</b>	<b>26,668</b>	<b>68,079</b>
Five Year Plan 2010-2014 Total for Chadwick Ave. Village / Mt.Prospect	<b>\$348,985</b>				

**Capital Fund Program Five Year Action Plan**  
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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-31</b> Stephanie Thompson Village AMP#: <b>3002</b>	27 Units				
B Physical Improvements		Interior Lighting 1,447 Major Kitchen Appliances 12,927 MOD Needs - Fees & Costs 6,000 Other Interior (explain) 10,387 Plumbing Fixtures & Systems 1,758	Garages, Carports 3,835 Interior Lighting 2,895 MOD Needs - Fees & Costs 6,000 Other Interior (explain) 15,739 Plumbing Fixtures & Systems 18,080 Walks, Steps, Rails 2,811	Interior Lighting 1,447 Major Kitchen Appliances 4,761 Plumbing Fixtures & Systems 18,080	Major Kitchen Appliances 9,522 Plumbing Fixtures & Systems 8,504
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 20,045			
F Other					Supportive Services (Relocation) 19,000
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>55,193</b>	<b>52,564</b>	<b>49,359</b>	<b>24,289</b>	<b>37,026</b>
Five Year Plan 2010-2014 Total for Stephanie Thompson Village	<b>\$218,431</b>				

**Capital Fund Program Five Year Action Plan**  
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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-35</b> West Side Village AMP#: <b>3003</b>	48 Units				
F Other					
<b>CFP Funds Listed for Five Year Planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Five Year Plan 2010-2014 Total for West Side Village	<b>\$0</b>				

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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-36</b> Janice Cromer AMP#: <b>3001</b>	89 Units				
B Physical Improvements		Benches, Play Areas, Trash R 2,108	Benches, Play Areas, Trash Rec 2,108	Benches, Play Areas, Trash Rec 2,108	Benches, Play Areas, Trash Rec 2,108
		Doors, Windows, Screens 14,945	Doors, Windows, Screens 25,058	Doors, Windows, Screens 2,304	Doors, Windows, Screens 2,304
		Interior Lighting 23,173	Interior Lighting 23,173	Interior Lighting 12,308	Interior Lighting 23,173
		Major Kitchen Appliances 26,499	Major Kitchen Appliances 26,499	Major Kitchen Appliances 26,499	Major Kitchen Appliances 26,499
		MOD Needs - Fees & Costs 14,348	MOD Needs - Fees & Costs 14,348	MOD Needs - Fees & Costs 7,174	
		Other exterior (explain) 41,348			
		Other Interior (explain) 37,615	Other Interior (explain) 78,098	Other Interior (explain) 6,996	Other Interior (explain) 17,373
		Plumbing Fixtures & Systems 27,938	Plumbing Fixtures & Systems 27,938	Plumbing Fixtures & Systems 16,463	Plumbing Fixtures & Systems 27,938
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 2,250	MOD Needs - Struct. Investig. N 2,250	MOD Needs - Struct. Investig. N 2,250	MOD Needs - Struct. Investig. N 2,250
		Mold 6,000	Mold 6,000	Mold 6,000	Mold 6,000
F Other					
H Demolition					
<b>CFP Funds Listed for Five Year Planning</b>	<b>190,721</b>	<b>196,225</b>	<b>205,473</b>	<b>82,103</b>	<b>107,646</b>
Five Year Plan 2010-2014 Total for Janice Cromer	<b>\$782,167</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

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Devt' Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-37</b> Oriental Village AMP#: <b>3001</b>	95 Units				
B Physical Improvements		Doors, Windows, Screens 86,400 Interior Lighting 25,838	Doors, Windows, Screens 86,400 Major Kitchen Appliances 9,800 Plumbing Fixtures & Systems 91,226	Plumbing Fixtures & Systems 85,145	Plumbing Fixtures & Systems 94,267 Mold 12,000
D PHA-Wide Non-dwelling Structure					
F Other					
<b>CFP Funds Listed for Five Year Planning</b>	<b>183,154</b>	<b>112,238</b>	<b>187,426</b>	<b>85,145</b>	<b>106,267</b>
Five Year Plan 2010-2014 Total for Oriental Village	<b>\$674,229</b>				

**Capital Fund Program Five Year Action Plan**  
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Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-39 Betty Shabazz Homes</b> AMP#: <b>3004</b>	124 Units				
B Physical Improvements		Benches, Play Areas, Trash R 69,960 Doors, Windows, Screens 20,352 Major Kitchen Appliances 75,103 MOD Needs - Fees & Costs 38,000 Underground Utilities 22,856	Doors, Windows, Screens 50,880 Interior Lighting 126,480 MOD Needs - Fees & Costs 38,000 Other Interior (explain) 51,876	Other exterior (explain) 14,935 Other Interior (explain) 60,522 Plumbing Fixtures & Systems 47,491	Other exterior (explain) 53,943 Other Interior (explain) 69,882 Plumbing Fixtures & Systems 23,746 Walks, Steps, Rails 7,314
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>283,980</b>	<b>226,271</b>	<b>267,236</b>	<b>122,948</b>	<b>154,885</b>
Five Year Plan 2010-2014 Total for Betty Shabazz Homes	<b>\$1,055,319</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-40</b> Serenity Village AMP#: <b>3012</b>	100 Units				
B Physical Improvements		Benches, Play Areas, Trash R 11,128	Benches, Play Areas, Trash Rec 11,128	Benches, Play Areas, Trash Rec 11,128	Benches, Play Areas, Trash Rec 11,128
		Doors, Windows, Screens 43,200	Doors, Windows, Screens 43,200	Doors, Windows, Screens 10,800	Doors, Windows, Screens 21,600
		Heating & Air Conditioning 7,065	Heating & Air Conditioning 7,065	Heating & Air Conditioning 7,065	Heating & Air Conditioning 7,065
		Interior Lighting 8,160	Interior Lighting 8,160	Interior Lighting 20,160	Interior Lighting 20,160
		Major Kitchen Appliances 37,185	Major Kitchen Appliances 32,703	Major Kitchen Appliances 23,739	Major Kitchen Appliances 23,739
		MOD Needs - Fees & Costs 52,000	MOD Needs - Fees & Costs 52,000		
		Other exterior (explain) 4,779	Other exterior (explain) 4,779	Other exterior (explain) 4,779	Other exterior (explain) 4,779
		Other Interior (explain) 19,425	Other Interior (explain) 3,825	Other Interior (explain) 3,825	Other Interior (explain) 3,825
		Plumbing Fixtures & Systems 36,305	Plumbing Fixtures & Systems 36,305	Plumbing Fixtures & Systems 11,628	Plumbing Fixtures & Systems 23,966
		REAC Deficiency Corrections 2,528	REAC Deficiency Corrections 2,528	REAC Deficiency Corrections 2,528	
		Stairs, Halls 11,488	Stairs, Halls 11,488		
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 9,000	MOD Needs - Struct. Investig. N 9,000	MOD Needs - Struct. Investig. N 9,000	MOD Needs - Struct. Investig. N 9,000
<b>CFP Funds Listed for Five Year Planning</b>	<b>217,729</b>	<b>242,262</b>	<b>222,180</b>	<b>104,652</b>	<b>125,262</b>
Five Year Plan 2010-2014 Total for Serenity Village	<b>\$912,085</b>				

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A. <b>NJ2-41</b> Oscar Miles (Site A) AMP#: <b>3004</b>	150 Units				
B Physical Improvements		Doors, Windows, Screens 52,800			
		Major Kitchen Appliances 87,483 MOD Needs - Fees & Costs 64,000 Other Interior (explain) 46,112	Major Kitchen Appliances 180,256 MOD Needs - Fees & Costs 64,000 Other exterior (explain) 35,775	Major Kitchen Appliances 36,680 MOD Needs - Fees & Costs 48,000 Other exterior (explain) 28,620 Other Interior (explain) 34,323 Plumbing Fixtures & Systems 38,760	Major Kitchen Appliances 170,000
D PHA-Wide Non-dwelling Structure				MOD Needs - Struct. Investig. N 33,750	
<b>CFP Funds Listed for Five Year Planning</b>	<b>218,927</b>	<b>282,457</b>	<b>280,031</b>	<b>220,133</b>	<b>170,000</b>
Five Year Plan 2010-2014 Total for Oscar Miles (Site A)	<b>\$1,171,549</b>				

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A. <b>NJ2-41</b> Oscar Miles (Site B-G) AMP#: <b>3007</b>	49 Units				
B Physical Improvements		Interior Lighting 18,259 Major Kitchen Appliances 53,244 MOD Needs - Fees & Costs 12,000 Other exterior (explain) 4,261 Other Interior (explain) 11,861  Stairs, Halls 7,021 Walks, Steps, Rails 7,511	Major Kitchen Appliances 37,050 MOD Needs - Fees & Costs 18,000 Other exterior (explain) 19,504  Porches, Balconies 43,301	Other Interior (explain) 59,606	Major Kitchen Appliances 56,313  Porches, Balconies 10,825
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 6,750			
<b>CFP Funds Listed for Five Year Planning</b>	<b>99,192</b>	<b>120,907</b>	<b>117,855</b>	<b>59,606</b>	<b>67,138</b>
Five Year Plan 2010-2014 Total for Oscar Miles (Site B-G)	<b>\$464,698</b>				

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A. <b>NJ2-42</b> Kemsco AMP#: <b>3002</b>	194 Units				
B Physical Improvements		Interior Lighting 67,001 Major Kitchen Appliances 27,659 MOD Needs - Fees & Costs 72,000 Other exterior (explain) 96,854 Other Interior (explain) 57,324 Plumbing Fixtures & Systems 20,273 Underground Utilities 60,950	Doors, Cabinets, Closets 87,480 Major Kitchen Appliances 59,500 MOD Needs - Fees & Costs 72,000 Other exterior (explain) 98,078 Other Interior (explain) 32,697 Plumbing Fixtures & Systems 20,273 Porches, Balconies 92,150	Major Kitchen Appliances 56,546 MOD Needs - Fees & Costs 54,000 Other exterior (explain) 56,044 Other Interior (explain) 3,645 Plumbing Fixtures & Systems 60,818 Walks, Steps, Rails 4,376	Gutters, Downspouts 36,386 Interior Lighting 6,264 Lawns, Plantings, Landscape/Gr 30,005 Major Kitchen Appliances 23,269 Other exterior (explain) 59,411 Other Interior (explain) 56,916 Parking Lots, Paving, Curbs, Tra 12,689 Stairs, Halls 18,830
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>261,130</b>	<b>402,061</b>	<b>462,178</b>	<b>235,429</b>	<b>243,770</b>
Five Year Plan 2010-2014 Total for Kemsco	<b>\$1,604,567</b>				

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A. <b>NJ2-43</b> Bellemead (15th Ave. Village) AMP#: <b>3003</b>	100 Units				
B Physical Improvements		Doors, Windows, Screens 76,800  Major Kitchen Appliances 38,988 MOD Needs - Fees & Costs 47,000 Other exterior (explain) 23,850	Doors, Cabinets, Closets 105,375  MOD Needs - Fees & Costs 70,500  Other Interior (explain) 93,750	Interior Lighting 34,320  Major Kitchen Appliances 46,750  Other exterior (explain) 19,080	Interior Painting 141,480
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>211,252</b>	<b>186,638</b>	<b>269,625</b>	<b>100,150</b>	<b>141,480</b>
Five Year Plan 2010-2014 Total for Bellemead (15th Ave. Village)	<b>\$909,145</b>				

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A. <b>NJ2-44</b> Dr. Jose Rosario AMP#: <b>3007</b>	94 Units				
B Physical Improvements		Garages, Carports 13,352 Interior Lighting 2,520 Major Kitchen Appliances 15,892 MOD Needs - Fees & Costs 56,000 Other exterior (explain) 17,469 Other Interior (explain) 53,719 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 Walks, Steps, Rails 979	Garages, Carports 13,352 Interior Lighting 2,520 Major Kitchen Appliances 15,892 MOD Needs - Fees & Costs 56,000 Other exterior (explain) 17,469 Other Interior (explain) 53,719 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 Walks, Steps, Rails 979	Interior Lighting 15,120 Major Kitchen Appliances 45,615 MOD Needs - Fees & Costs 47,600 Plumbing Fixtures & Systems 18,360 Stairs, Halls 8,791 Walks, Steps, Rails 5,875	Major Kitchen Appliances 33,157 Plumbing Fixtures & Systems 85,971
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 21,150	MOD Needs - Struct. Investig. N 52,875		
<b>CFP Funds Listed for Five Year Planning</b>	<b>231,659</b>	<b>199,934</b>	<b>231,659</b>	<b>141,361</b>	<b>119,128</b>
Five Year Plan 2010-2014 Total for Dr. Jose Rosario	<b>\$923,741</b>				

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A. <b>NJ2-45</b> Claremont AMP#: <b>3003</b>	96 Units				
B Physical Improvements		Doors, Cabinets, Closets 2,332	Benches, Play Areas, Trash Rec 39,115	Interior Lighting 2,544	Benches, Play Areas, Trash Rec 7,466
		Major Kitchen Appliances 8,455	MOD Needs - Fees & Costs 36,000	Lawns, Plantings, Landscape/Gr 6,238	Fences, Walls, Gates 15,121
		MOD Needs - Fees & Costs 36,000	Other exterior (explain) 6,103	Major Kitchen Appliances 10,089	Lawns, Plantings, Landscape/Gr 9,891
		Other exterior (explain) 6,103	Other Interior (explain) 9,134	MOD Needs - Fees & Costs 36,000	Other exterior (explain) 80,838
		Other Interior (explain) 9,134	Parking Lots, Paving, Curbs, Tra 19,301	Other Interior (explain) 18,800	Other Interior (explain) 11,182
		Porches, Balconies 16,841		Parking Lots, Paving, Curbs, Tra 18,832	
		Walks, Steps, Rails 3,674		Roofs, Flashing, Vents 42,240	Roofs, Flashing, Vents 2,280
<b>CFP Funds Listed for Five Year Planning</b>	<b>195,783</b>	<b>82,539</b>	<b>115,528</b>	<b>134,743</b>	<b>126,778</b>
Five Year Plan 2010-2014 Total for Claremont	<b>\$655,372</b>				

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<b>A. NJ2-46 (Avon Ave.) Redevelopment</b> AMP#: <b>3012</b>	96 Units				
<b>B Physical Improvements</b>		Benches, Play Areas, Trash R 13,751 Doors, Cabinets, Closets 3,280  Interior Lighting 3,576  Lawns, Plantings, Landscape/ 5,913 Major Kitchen Appliances 26,080 MOD Needs - Fees & Costs 25,200 Other exterior (explain) 21,463 Other Interior (explain) 40,193 Parking Lots, Paving, Curbs, T 11,308  Walks, Steps, Rails 5,167	Benches, Play Areas, Trash Rec 13,751         Porches, Balconies 11,842	Benches, Play Areas, Trash Rec 27,503         MOD Needs - Fees & Costs 12,600    Porches, Balconies 71,049	Interior Painting 67,271         Porches, Balconies 59,208
<b>D PHA-Wide Non-dwelling Structure</b>					
<b>CFP Funds Listed for Five Year Planning</b>	<b>45,551</b>	<b>155,931</b>	<b>50,793</b>	<b>111,152</b>	<b>126,479</b>
Five Year Plan 2010-2014 Total for (Avon Ave.) Redevelopment	<b>\$489,905</b>				

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A. <b>NJ2-47</b> Clinton Ave. Townhomes AMP#: <b>3006</b>	100 Units				
B Physical Improvements				Benches, Play Areas, Trash Rec 8,287	Benches, Play Areas, Trash Rec 4,144
				Garages, Carports 21,813	Garages, Carports 10,907
			Interior Lighting 10,655		
			Lawns, Plantings, Landscape/G 44,409		
		Major Kitchen Appliances 131,236	Major Kitchen Appliances 72,869	Major Kitchen Appliances 21,432	Major Kitchen Appliances 10,716
		MOD Needs - Fees & Costs 43,000	MOD Needs - Fees & Costs 43,000	MOD Needs - Fees & Costs 21,500	
		Other exterior (explain) 24,254	Other exterior (explain) 11,676	Other exterior (explain) 12,073	Other exterior (explain) 44,938
			Other Interior (explain) 36,755		Other Interior (explain) 37,478
			Parking Lots, Paving, Curbs, Tra 18,399	Parking Lots, Paving, Curbs, Tra 7,865	Parking Lots, Paving, Curbs, Tra 3,932
				Porches, Balconies 7,136	
				Stairs, Halls 12,203	Stairs, Halls 6,102
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>140,479</b>	<b>198,490</b>	<b>239,234</b>	<b>112,309</b>	<b>118,216</b>
Five Year Plan 2010-2014 Total for Clinton Ave. Townhomes	<b>\$808,728</b>				

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A. <b>NJ2-48</b> Century 21 AMP#: <b>3006</b>	96 Units				
B Physical Improvements		Benches, Play Areas, Trash R 32,520  Major Kitchen Appliances 198,752 MOD Needs - Fees & Costs 16,000 Other exterior (explain) 45,974 Other Interior (explain) 4,822	Major Kitchen Appliances 198,752 MOD Needs - Fees & Costs 16,000 Other exterior (explain) 9,341 Other Interior (explain) 4,822	Major Kitchen Appliances 99,376 MOD Needs - Fees & Costs 8,000 Other exterior (explain) 4,671 Other Interior (explain) 2,411	Major Kitchen Appliances 119,251 MOD Needs - Fees & Costs Other exterior (explain) 4,671 Other Interior (explain) 2,411
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>57,699</b>	<b>298,069</b>	<b>228,916</b>	<b>114,458</b>	<b>126,333</b>
Five Year Plan 2010-2014 Total for Century 21	<b>\$825,474</b>				

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A. <b>NJ2-49</b> Un-named, Incomplete NJ2-49 (88 Units) AMP#: <b>xxxx</b>	Units				
B Physical Improvements		REAC Deficiency Corrections 79,200	REAC Deficiency Corrections 49,500	REAC Deficiency Corrections 59,400	REAC Deficiency Corrections 99,000
<b>CFP Funds Listed for Five Year Planning</b>	<b>59,400</b>	<b>79,200</b>	<b>49,500</b>	<b>59,400</b>	<b>99,000</b>
Five Year Plan 2010-2014 Total for Un-named, Incomplete NJ2-49 (88 Units)	<b>\$346,500</b>				

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A. <b>NJ2-50</b> North Point Townhomes AMP#: <b>3001</b>	54 Units				
B Physical Improvements		Interior Lighting 1,429 Lawns, Plantings, Landscape/ 3,507 Major Kitchen Appliances 5,674 MOD Needs - Fees & Costs 15,000 Other exterior (explain) 10,177 Other Interior (explain) 12,268 Parking Lots, Paving, Curbs, T 21,448	Benches, Play Areas, Trash Re 69,390          Porches, Balconies 28,420	Interior Painting 32,290          Porches, Balconies 18,946	Interior Painting 64,580
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>111,305</b>	<b>69,503</b>	<b>112,810</b>	<b>51,236</b>	<b>64,580</b>
Five Year Plan 2010-2014 Total for North Point Townhomes	<b>\$409,434</b>				

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A. <b>NJ2-50</b> Town Homes at South Point AMP#: <b>3012</b>	28 Units				
B Physical Improvements		REAC Deficiency Corrections 300	REAC Deficiency Corrections 150	REAC Deficiency Corrections 180	REAC Deficiency Corrections 300
<b>CFP Funds Listed for Five Year Planning</b>	<b>300</b>	<b>300</b>	<b>150</b>	<b>180</b>	<b>300</b>
Five Year Plan 2010-2014 Total for Town Homes at South Point	<b>\$1,230</b>				

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A. <b>NJ2-51</b> Mt. Pleasant AMP#: <b>3002</b>	9 Units				
B Physical Improvements		Major Kitchen Appliances 16,410 MOD Needs - Fees & Costs 2,000 Other exterior (explain) 1,190 Parking Lots, Paving, Curbs, T 100 Walks, Steps, Rails 347	Major Kitchen Appliances 18,184 MOD Needs - Fees & Costs 2,000 Other exterior (explain) 397 Parking Lots, Paving, Curbs, Tr 33 Walks, Steps, Rails 116	Major Kitchen Appliances 9,316	Major Kitchen Appliances 11,010
D PHA-Wide Non-dwelling Structure		MOD Needs - Struct. Investig. 510	MOD Needs - Struct. Investig. N 170		
<b>CFP Funds Listed for Five Year Planning</b>	<b>19,199</b>	<b>20,556</b>	<b>20,899</b>	<b>9,316</b>	<b>11,010</b>
Five Year Plan 2010-2014 Total for Mt. Pleasant	<b>\$80,980</b>				

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A. <b>NJ2-52</b> Wynona Lipman Gardens AMP#: <b>3010</b>	300 Units				
B Physical Improvements		Benches, Play Areas, Trash Receptacles 29,601  Doors, Windows, Screens 35,393 Garages, Carports 10,725  Interior Lighting 7,950 Interior Painting 29,898 Lawns, Plantings, Landscape/Gardens 11,024 Major Kitchen Appliances 29,373 MOD Needs - Fees & Costs 86,000 Other exterior (explain) 83,210 Other Interior (explain) 46,360  Porches, Balconies 78,944  Walks, Steps, Rails 11,485	Benches, Play Areas, Trash Receptacles 29,601  Doors, Windows, Screens 183,398  Interior Painting 29,898 Lawns, Plantings, Landscape/Gardens 39,395  Major Kitchen Appliances 124,453 MOD Needs - Fees & Costs 86,000 Other exterior (explain) 143,170 Other Interior (explain) 60,319  Roofs, Flashing, Vents 7,125	Doors, Windows, Screens 56,843  Gutters, Downspouts 10,313  Interior Painting 29,898  Major Kitchen Appliances 124,453 MOD Needs - Fees & Costs 64,500 Other exterior (explain) 28,358 Other Interior (explain) 1,932	Doors, Windows, Screens 93,308  Gutters, Downspouts 20,625  Interior Painting 29,898  Major Kitchen Appliances 196,396 Other exterior (explain) 56,716 Other Interior (explain) 3,863
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>268,353</b>	<b>430,362</b>	<b>578,905</b>	<b>316,296</b>	<b>400,806</b>
Five Year Plan 2010-2014 Total for Wynona Lipman Gardens	<b>\$1,994,721</b>				

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A. <b>NJ2-53</b> Un-named, Incomplete NJ2-53 (56 Units) AMP#: <b>yyyy</b>	Units				
B Physical Improvements		REAC Deficiency Corrections 79,200	REAC Deficiency Corrections 49,500	REAC Deficiency Corrections 59,400	REAC Deficiency Corrections 99,000
<b>CFP Funds Listed for Five Year Planning</b>	<b>59,400</b>	<b>79,200</b>	<b>49,500</b>	<b>59,400</b>	<b>99,000</b>
Five Year Plan 2010-2014 Total for Un-named, Incomplete NJ2-53 (56 Units)	<b>\$346,500</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-67</b> Riverside Villa I (67) AMP#: <b>3011</b>	50 Units				
B Physical Improvements		Doors, Windows, Screens 306 Garages, Carports 2,735 Interior Lighting 571 Major Kitchen Appliances 58,070 MOD Needs - Fees & Costs 18,767 Other exterior (explain) 28,297 Other Interior (explain) 3,977 Porches, Balconies 4,473  Stairs, Halls 10,206	Doors, Windows, Screens 306 Garages, Carports 2,735 Interior Lighting 571 Major Kitchen Appliances 58,070 MOD Needs - Fees & Costs 18,767 Other exterior (explain) 3,970 Other Interior (explain) 3,977 Porches, Balconies 4,473  Stairs, Halls 10,206	Doors, Windows, Screens 153 Garages, Carports 1,367 Interior Lighting 285 Major Kitchen Appliances 30,462 MOD Needs - Fees & Costs 9,384 Other exterior (explain) 1,985 Other Interior (explain) 1,988 Porches, Balconies 2,237  Stairs, Halls 5,103	Doors, Windows, Screens 611 Garages, Carports 5,470 Interior Lighting 1,142 Major Kitchen Appliances 116,140 Other exterior (explain) 7,941 Other Interior (explain) 7,953 Porches, Balconies 8,947  Stairs, Halls 20,412
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>75,470</b>	<b>127,402</b>	<b>103,075</b>	<b>52,964</b>	<b>168,615</b>
Five Year Plan 2010-2014 Total for Riverside Villa I (67)	<b>\$527,526</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Devt' Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-68</b> Riverside Villa II (68) AMP#: <b>3011</b>	59 Units				
B Physical Improvements		Curtains, Shades 148 Doors, Cabinets, Closets 424 Doors, Windows, Screens 25,072 Garages, Carports 3,218 Interior Lighting 1,346 Interior Painting 14,410  Major Kitchen Appliances 54,214 MOD Needs - Fees & Costs 20,767 Other exterior (explain) 7,649 Other Interior (explain) 9,907 Porches, Balconies 5,263  Stairs, Halls 1,800	Curtains, Shades 148 Doors, Cabinets, Closets 424 Doors, Windows, Screens 25,072 Garages, Carports 3,218 Interior Lighting 1,346 Interior Painting 14,410  Major Kitchen Appliances 54,214 MOD Needs - Fees & Costs 20,767 Other exterior (explain) 7,649 Other Interior (explain) 9,907 Porches, Balconies 5,263  Stairs, Halls 1,800	Curtains, Shades 148 Doors, Cabinets, Closets 424 Doors, Windows, Screens 25,072 Garages, Carports 3,218 Interior Lighting 1,346 Interior Painting 14,410  Major Kitchen Appliances 54,214 MOD Needs - Fees & Costs 10,384 Other exterior (explain) 7,649 Other Interior (explain) 9,907 Porches, Balconies 5,263  Stairs, Halls 1,800	Curtains, Shades 148 Doors, Cabinets, Closets 424 Doors, Windows, Screens 25,072 Garages, Carports 3,218 Interior Lighting 1,346 Interior Painting 14,410  Major Kitchen Appliances 54,214 MOD Needs - Fees & Costs 10,384 Other exterior (explain) 7,649 Other Interior (explain) 9,907 Porches, Balconies 5,263  Stairs, Halls 1,800
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>61,946</b>	<b>144,218</b>	<b>144,218</b>	<b>133,834</b>	<b>123,451</b>
Five Year Plan 2010-2014 Total for Riverside Villa II (68)	<b>\$607,667</b>				

**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name <b>Newark Housing Authority</b>		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Dev't Number / Name / HA-wide	Year 1 See Annual Statement for CFP10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014
A. <b>NJ2-69</b> Riverside Villa III (69) AMP#: <b>3011</b>	87 Units				
B Physical Improvements		Curtains, Shades 193 Doors, Windows, Screens 22,842 Interior Lighting 2,029 Interior Painting 22,270  Major Kitchen Appliances 58,868 MOD Needs - Fees & Costs 22,767 Other exterior (explain) 10,829 Other Interior (explain) 15,284 Porches, Balconies 7,631  Stairs, Halls 3,375	Curtains, Shades 193 Doors, Windows, Screens 22,842 Interior Lighting 2,029 Interior Painting 22,270  Major Kitchen Appliances 58,868 MOD Needs - Fees & Costs 22,767 Other exterior (explain) 10,829 Other Interior (explain) 15,284 Porches, Balconies 7,631  Stairs, Halls 3,375	Curtains, Shades 193 Doors, Windows, Screens 22,842 Interior Lighting 2,029 Interior Painting 22,270  Major Kitchen Appliances 58,868 MOD Needs - Fees & Costs 11,384 Other exterior (explain) 10,829 Other Interior (explain) 15,284 Porches, Balconies 7,631  Stairs, Halls 3,375	Curtains, Shades 193 Doors, Windows, Screens 22,842 Interior Lighting 2,029 Interior Painting 22,270  Major Kitchen Appliances 58,868 MOD Needs - Fees & Costs 11,384 Other exterior (explain) 10,829 Other Interior (explain) 15,284 Porches, Balconies 7,631  Stairs, Halls 3,375
D PHA-Wide Non-dwelling Structure					
<b>CFP Funds Listed for Five Year Planning</b>	<b>148,929</b>	<b>166,088</b>	<b>166,088</b>	<b>154,705</b>	<b>143,321</b>
Five Year Plan 2010-2014 Total for Riverside Villa III (69)	<b>\$779,131</b>				



**Capital Fund Program Five Year Action Plan**  
**Part II: Physical and Management Needs Work Statements**

PHA Name Newark Housing Authority		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:				
Dev't Number /Name /HA-wide	Year 1 See Annual Statement for CFP-10	Work Statement for Yr 2 FFY Grant: NJ39P002501-1 PHA FY: 2011	Work Statement for Yr 3 FFY Grant: NJ39P002501-1 PHA FY: 2012	Work Statement for Yr 4 FFY Grant: NJ39P00250113 PHA FY: 2013	Work Statement for Yr 5 FFY Grant: NJ39P00250114 PHA FY: 2014	
<b>Newark Housing Authority First Five Year (2010-2014) Annual Capital Program Totals</b> 2010		17,740,314	2011 17,740,314	2012 17,740,314	2013 17,740,314	2014 17,740,314