

<p>5.2</p>	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>5.2 A – GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2010 – 2014:</p> <p>Goal: Expand the supply of assisted housing</p> <p>Objectives:</p> <ul style="list-style-type: none"> ▪ Apply for additional rental vouchers if they become available: ▪ Leverage private or other public funds to create additional housing opportunities: ▪ Acquire or build units or developments <p>Goal: Improve the quality of assisted housing</p> <p>Objectives:</p> <ul style="list-style-type: none"> ▪ Increase customer satisfaction: ▪ Concentrate on efforts to improve specific management functions: Review PHA operations, implement recommendations in management reviews, improve unit turnover in public housing operations. ▪ Renovate or modernize public housing units: ▪ Manage the Portsmouth Housing Authority's existing Public Housing and Section Eight Programs in an efficient and effective manner. ▪ Continue to Qualify as a SEMAP high performer through December 31, 2014 ▪ Continue to Qualify as a PHAS high performer through December 31, 2014. <p>Goal: Increase assisted housing choices</p> <p>Objectives:</p> <p style="padding-left: 40px;">Provide voucher mobility counseling:</p> <p>Goal: Provide an improved living environment</p> <p>Objectives:</p> <p style="padding-left: 40px;">Implement public housing security improvements: Designate developments or buildings for particular resident groups (elderly, persons with disabilities) The PHA is considering designating portions of developments for non-elderly disabled only. Promote the creation of resident associations at each development</p> <p>Goal: Promote self-sufficiency and asset development of assisted households</p> <p>Objectives:</p> <p style="padding-left: 40px;">Provide improved social services and educational opportunities for residents</p> <p>5.2 B – PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:</p> <p>Portsmouth Housing Authority achieved high-performer status under both the PHAS and SEMAP programs. PHA will endeavor to maintain that status each year.</p> <p>Our staff attended an increased number of professional development seminars, all of which contributed to the effective and efficient management of housing programs and staff knowledge of fair housing issues.</p> <p>We at Portsmouth Housing Authority continue to provide quality affordable housing, economic opportunity and a suitable living environment free from discrimination. We aggressively serve in a leadership role in the effort to make quality affordable housing available for low and moderate-income members of our community.</p>
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6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ol style="list-style-type: none"> 1. Eligibility, Selection, Admissions Policies – No changes 2. Financial Resources – Continuously changing. A listing of Financial Resources is a Supporting Document to the Annual Plan 3. Rent Determinations – No changes 4. Operations and Management – PHA implemented a No-Smoking Policy for all of its developments effective July 1, 2009. 5. Grievance Procedures – No changes 6. Designated Housing for Elderly and Disabled Families Portsmouth Housing Authority plans to apply for designation of three developments in the Fiscal year that begins January 1, 2010. PHA's anticipated Activity Description is provided in <u>Attachment A</u>. 7. Community Service and Self-Sufficiency – Added a Resident Services Coordinator for Families and Children 8. Safety and Crime Prevention – No changes 9. Pets – Added the new language of the Final Rule on Pet Ownership in the 10/27/2008 <i>Federal Register</i> related to service animals, support animals, assistance animals, or therapy animals that are used to assist persons with disabilities 10. Civil Rights Certification – No changes 11. Fiscal Year Audit – No changes 12. Asset Management – No changes 13. Violence Against Women Act (VAWA) – No Changes. The VAWA statement is provided in Attachment N. <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at central office and at AMP site offices</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans for a HOPE VI Application</p> <p>Mixed-Finance Modernization or Development – No current plans for Mixed-Finance Modernization or Development</p> <p>Demolition and/or Disposition – No current plans for demolition or disposition.</p> <p>Conversion of Public Housing – No current plans for conversions of the public housing inventory.</p> <p>Section 8 Homeownership Program – No current plans for a Section 8 Homeownership Program</p> <p>Public Housing Homeownership Program – No current plans for a Public Housing Homeownership Program</p> <p>Project-Based Vouchers – PHA has project-based 10 vouchers, and may consider project-basing up to an additional 71 vouchers. (See <u>Attachment B</u>)</p> <p>Other – PHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment C – FY 2010 Capital Fund Program Annual Statement Attachment D – FY 2009 Capital Fund Program Annual Statement (2009 Formula Budget) Attachment E – FY 2009 Capital Fund Program Performance and Evaluation Report (2009 Stimulus funding) Attachment F – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment G – FY 2007 Capital Fund Program Performance and Evaluation Report Attachment K – FY 2006 Capital Fund Program Performance and Evaluation Report Attachment L – FY 2005 Capital Fund Program Performance and Evaluation Report – Final Report Attachment M – FY 2004 Capital Fund Program Performance and Evaluation Report – Final Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment H – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>PHA does not have any current plans on participating in the CFFP</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI (2000)	963	5	5	5	5	5	5
Income >30% but <=50% of AMI (2000)	527	5	5	5	5	5	5
Income >50% but <80% of AMI(2000)	962	3	3	3	3	3	3
Elderly (2000)	875	5	5	5	5	5	5
Families with Disabilities (2000)	755	5	5	5	5	5	5
African American (2000 estimate)	136	5	5	5	5	5	5
Other Ethnic Groups (2000 estimate)	172	5	5	5	5	5	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: FY 2006-2010 Consolidated Plan
- U.S. Census data (2000)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List – PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	226		41
Extremely low income <=30% AMI	184	81%	
Very low income (>30% but <=50% AMI)	27	7%	
Low income (>50% but <80% AMI)	15	12%	
Families with children	68	30%	
Elderly families	44	20%	
Families with Disabilities	72	32%	
Race/ethnicity - White	163	72%	
Race/ethnicity - Black	8	4%	
Race/ethnicity - Hispanic	9	4%	
Race/ethnicity - Native American	5	2%	
Race/ethnicity - Other	41	18%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	44	19%	19
2 BR	16	7%	11
3 BR	10	4%	7
4 BR	2	1%	4
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

9.0

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists (Continued)

Housing Needs of Families on the Waiting List – SECTION 8			
	# of families	% of total families	Annual Turnover (Move-Outs)
Waiting list total	297		25
Extremely low income <=30% AMI	242	81%	
Very low income (>30% but <=50% AMI)	52	18%	
Low income (>50% but <80% AMI)	3	1%	
Families with children	124	41%	
Elderly families	46	15%	
Families with Disabilities	94	31%	
Race/ethnicity - White	234	72%	
Race/ethnicity - Black	9	3%	
Race/ethnicity - Hispanic	24	8%	
Race/ethnicity - Native American	6	2%	
Race/ethnicity - Other	52	15%	

Is the waiting list closed (select one)? No Yes If yes:

How long has it been closed (# of months)? **9 months**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Portsmouth Housing Authority is seeking to develop additional units of housing using a variety of resources. Portsmouth Housing Authority will also continue to:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will increase the ability of families to rent throughout the jurisdiction
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>This was already described in Section 5.2B</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Portsmouth Housing Authority has adopted a definition of substantial deviation and significant amendment or modification:</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p>A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.</p> <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p>A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:</p> <ul style="list-style-type: none"> ➤ Changes to rent or admissions policies or organization of the waiting list. ➤ Additions of non-emergency work items over \$50,000(items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund. <p><i>An exception to the above definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since HUD does not consider such changes significant amendments.</i></p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p><u>See Attachment I</u></p> <p>(g) Challenged Elements</p> <p><u>See Attachment J</u></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Portsmouth Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36P00450104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending: 6/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	60,033		60,033	60,033
3	1408 Management Improvements	6,048		6,048	6,048
4	1410 Administration	62,436		62,436	62,436
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000		10,000	10,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	486,919		486,919	486,919
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	625,436		625,436	625,436
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	281,211			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		60,033		60,033	60,033	Due to reduced subsidy
NH 4-2	Replace DHW Boilers	1460	100%	120,000	142,061	142,061	142,061	Completed
	Sub-Total			120,000	142,061	142,061	142,061	
NH 4-3	Electrical Upgrade Feasibility Study	1430	100%	10,000		10,000	10,000	CLD
	Replace Elevators	1460	100%	200,000	0	0	0	
	Rewire All electric	1460	100%	76,451	254,390	254,390	254,390	Chappy Electric
	Replace DHW Boilers	1460	50%	5,708		5,708	5,708	Complete
	Sub-Total			292,189	270,098	270,098	270,098	
NH 4-6	Replace DHW Boilers	1460	100%	24,893		24,893	24,893	Complete
	Upgrade HC Kitchens	1460	14%	59,867		59,867	59,867	Complete
	Sub-Total			84,760		84,760	84,760	
PHA Wide	Staff Training	1408		6,048		6,048	6,048	
	Administration	1410		62,436		62,436	62,436	
	Sub-Total			68,484		68,484	68,484	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program No: NH36P00450104 (R.4) Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
NH 4-2	09-13-2006		09-13-2006	09-13-2008		06-30-2007		
NH 4-3	09-13-2006			09-13-2008		06-30-2007		
NH 4-6	09-13-2006		09-13-2006	09-13-2008		06-30-2007		
PHA Wide-Admin	09-13-2006			09-13-2008		06-30-2007		
HA Wide-Mgmt. Improvements	09-13-2006			09-13-2008		06-30-2007		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Portsmouth Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36P00450105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	3,007		3,007	3,007
4	1410 Administration	55,800		55,800	55,800
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	499,200		499,200	499,200
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	558,007		558,007	558,007
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures		299,200		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NH 4-3	Rewire all electrical	1460	100%	499,200		499,200	499,200	Complete
	Sub-Total			499,200		499,200	499,200	
NH 4-6	Replace Elevators	1460	100%	0		0	0	
	Sub-Total			0		0	0	
PHA Wide	Staff Training	1408		3,007		3,007	3,007	Completed
	Sub-Total			3,007		3,007	3,007	
PHA Wide	Advertising	1410		3,000		3,000	3,000	Completed
	Salaries/Wages	1410		52,800		52,800	52,800	
	Sub-Total			55,800		55,800	55,800	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program No: NH36P00450105 (R.2) Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NH 4-1	N/A						
NH 4-3	08-17-2007		02-16-2006	08-17-2009	06-30-2007	06-30-2007	
NH 4-6	08-17-2007		02-16-2006	08-17-2009	06-30-2007	06-30-2007	
HA Wide-Admin	08-17-2007		02-16-2006	08-17-2009	06-30-2007	06-30-2007	
HA Wide-Mgmt. Improvements	08-17-2007		02-16-2006	08-17-2009		06-30-2007	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P004501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	100000	100000	100000	100000	
3	1408 Management Improvements	40000	40000	40000	40000	
4	1410 Administration (may not exceed 10% of line 21)	55800	55800	55800	55800	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	23900	23900	23900	23900	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	312839	328572	328572	328572	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	532539	548272	548272	548272	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P004501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director JOSEPH COUTURE Date 9/30/2009				Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P004501-06 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH 4-3	REPLACE ELEVATORS	1460	100%	73570	0	0	0	
	REWIRE ALL ELECTRIC	1460	100%	228769	318072	318072	318072	
	ASBESTOS REMOVAL	1460	100%	6000	6000	6000	6000	
	ASBESTOS TESTING/PROTOCOL	1430	100%	1500	1500	1500	1500	
	Sub-total			304213	325572	325572	325572	
NH 4-6	Replace Elevators	1460	100%	3000	3000	3000	3000	
HA WIDE	OPERATIONS	1406		100000	100000	100000	100000	
	MANAGEMENT IMPROVEMENTS	1408		40000	40000	40000	40000	
	ADVERTISING	1430		3900	3900	3900	3900	
	A&E FEES	1430		20000	20000	20000	20000	
	SALARIES & WAGES	1410		55800	55800	55800	55800	
	TOTAL			532539	548272	548272	548272	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Portsmouth Housing Authority				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NH 4-3	7/17/2008		7/17/2010		
NH 4-3					
HA WIDE Management	7/17/2008		7/17/2010		
Ha Wide-Mgmt. Improvement	7/17/2008		7/17/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment J

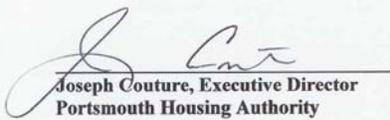
Portsmouth Housing Authority

Five Year Plan

Fiscal Years 01/01/2010 - 01/01/2014

Challenged Elements

There were no challenged elements to Portsmouth Housing Authority's Five-Year and Annual Agency Plans.



Joseph Couture, Executive Director
Portsmouth Housing Authority

October 14, 2009

Attachment I

Minutes Portsmouth Housing Authority
Resident Advisory Board Meeting
October 7, 2009, 12:00 P.M. S
Year/Annual Plan Fiscal Years
011012010 - 01101/2014

A meeting of the Resident Advisory Board convened at 12:00 P.M. on October 7, 2009, at Margeson Apartments, 245 Middle Street, Portsmouth, New Hampshire 03801-5196. Elements of the PHA Plan Template and the Capital Fund Program grants were discussed.

Residents Present: Raymond Goulet, Lucille Froeling, Mary Gildea, Charles Oxford, Marie Burak, Ollegra Sterling. (Three residents were unable to attend.)

Portsmouth Housing Authority representatives: Joseph N. Couture (Executive Director), James M. Sheehan (Chief Financial Officer), Carol A. Murphy (Manager, Managed Properties), Linda A. Asselin (Section 8 Manager), Emmanouella Vendouri (Resident Services Coordinator), and Rhonda Schwarz (Administrative Assistant).

Mr. Couture advised that the 5 Year and Annual Plan must be submitted seventy-five days prior to the end of the fiscal year and that all plans are posted on the HUD website for public review and requested that everyone feel free to ask a question or make a comment at anytime. Mr. Couture read the Mission of the Portsmouth Housing Authority and explained the funding for public housing authorities, re improvements of appearance and equipment. Next priority: replace elevators in Margeson Apartments. Painting of halls and stairwells, new entry at Feaster Apartments and Margeson Apartments, exterior improvements to include curbing and streets and parking areas.

In addition, the following items were discussed:

5.2 A: No plans at present to acquire or build units or developments. Several developers have approached PHA but cost is prohibitive; closure of the Section 8 Waiting List - no new vouchers in at least five years. There is not a lot of turn over of units, and the waiting list is 980 +/- and Mr. Couture noted the number of applicants with a Portsmouth Preference. A full time Resident Services Coordinator hired to provide social services programs and educational opportunities for families. Part time Social Services Coordinator hired to assist senior citizens.

Security: PHA paid for extra police patrols throughout its properties during the summer months. A Resident Advisory Board member reported that a lot of seniors are afraid to leave their apartments even to go to the laundry in her building and only go when other seniors go with them. Discussion ensued concerning the number of homeless people being let into the building by younger residents. Some think they are allowed to stay on the property because they are on the waiting list. Several other members concurred with the problem and asked what could be done to reduce the number of younger residents.

Mr. Couture advised that a Designated Housing Plan is in the works to limit the number of younger disabled residents in buildings, possibly by designating floors, smaller scattered sites but said Plan would have to be approved by HUD.

The residents stated that they knew Mr. Couture would do everything he possibly could do but they had seen it go down hill and they thought the Designated Housing Plan a great idea.

Mr. Couture introduced Emmanouella Vendouri newly hired Resident Services Coordinator (formerly part time Summer Program/After School Program Coordinator). Mrs. Vendouri works with families, children, property managers, and the school district and has had good results at Gosling Meadows and now that she is full time, she would expand her services to Wamesit Place. Mrs. Vendouri would create programs, obtain funding to support programs, and get other agencies involved. Mrs. Vendouri will be an advocate for the children and has met with Judge Devries to find better ways help children.

Mr. Couture stated that Judith Bunnell (formerly Director, Community Services Program, which included the Senior Center) has been hired part time and she sent out a questionnaire to residents of senior housing concerning their interests. Mrs. Bunnell wants to start activities at senior sites, bring in doctors, nurses, and other professionals to visit sites and give briefings and answer questions for senior residents. Mrs. Bunnell is working with the City of Portsmouth Health Department to arrange informational briefings regarding the Swine flu.

A resident of Feaster Apartments reported on an audiologist that is willing to come to senior sites, inspect hearing aides, and clean them and noted that she spoke with the property manager. Resident also commented on an upcoming briefing on "Gossip."

Mrs. Vendouri noted that gossip is also a problem in the family developments. Discussion ensued on the effects of gossip on everyone especially children.

A resident commented on security problems specifically people propping doors open and how cameras at the sites might help identify the individuals. Another board member commented on items in the newspaper and asked if there was something PHA could do to which Mr. Couture explained that although those events happened on PHA property, residents were not the perpetrators.

6.0: PHA Plan Update

Financial: Mr. Sheehan reported that finances are good, no sites suffering.

No-Smoking Policy: Mr. Couture reported implementation of the Policy and mixed responses from residents. While the majority of residents do not smoke, some think it is not aggressive enough, some smokers think it goes too far, and others smokers and non-smokers think PHA should provide shelters for the smokers.

Pets: Mr. Couture reported on assist dogs for purposes other than sight impairment and that there have been no problems associated with the assist dogs in sites that do not allow dogs as just pets.

Violence Against Women Act (VA W A): Mr. Couture explained how it protects women and children in that the perpetrator would be evicted and not the whole family.

7.0 Hope VI: Mr. Couture explained said program and that PHA has not participated because Portsmouth is too expensive for said program to work. Discussion ensued with Mr. Couture explaining the different types of Section 8 Program vouchers. Several RAB members resident in managed properties that are Project Base Vouchers and they were very interested in hearing the differences as well as learning about Low Income Housing Tax Credits (LIHTC) and the differences in funding for public housing compared with managed property.

Mr. Couture asked if there were any other questions or comments relative to the 5 Year and Annual Plan. There were none so Mr. Couture asked the residents if there was anything else they would like to discuss. Residents discussed activities they hold at the different sites such as potluck dinners, Sunday Brunches, and difficulty getting residents to participate. Mrs. Vendouri noted in the family developments that part of the problem seems to be cultural, passed from one generation to the next, and that change would not come over night. One resident suggested that if residents would just attend for the camaraderie.

A new RAB member stated that she appreciates Mrs. Vendouri the new Social Services Coordinator and that she is already making a difference. Mrs. Vendouri listed a few things, which should help the children re a safe place for youth of Wamesit Place to gather, how adults can help by watching what they say, and facial expressions.

The RAB members agreed with the overall Plan as presented and no further suggestions or changes were offered by them.

The Meeting adjourned at 1:30 P.M.

Respectfully submitted,



Joseph N. Couture
Executive Director

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Portsmouth Housing Authority - NH 004		Locality (City/county & State) City of Portsmouth, NH			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	427,515	427,515	427,515	427,515
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		64,000	64,000	64,000	64,000
F.	Other		50,000	50,000	50,000	50,000
G.	Operations		100,000	100,000	100,000	100,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		641,515	641,515	641,515	641,515
L.	Total Non-CFP Funds					
M.	Grand Total		641,515	641,515	641,515	641,515

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Portsmouth Housing Authority - NH 004		Locality (City/county & State) City of Portsmouth, NH			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	Central Office Cost Center		64,000	64,000	64,000	64,000
	AMP 1: NH004000001:					
	NH 004-1, Gosling Meadows			477,515		
	NH 004-2 – Woodbury, State & Pleasant					477,515
	AMP 1 Operations		54,000	54,000	54,000	54,000
	Subtotal AMP 1		54,000	531,515	54,000	531,515
	AMP 2: NH004000002					
	NH 004-3, Feaster Apts.				477,515	
	NH 004-6, Margeson Apts.		477,515			
	AMP 2 Operations		46,000	46,000	46,000	46,000
	Subtotal AMP 2		523,515	46,000	523,515	46,000
	TOTAL GRANT		\$641,515	\$641,515	\$641,515	\$641,515

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 3 FFY 2013		Work Statement for Year 4 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Although there may be Management Needs, physical improvements of our housing inventory take precedence for our residents due to limited CFP funds.

Part I: Summary					
PHA Name: PORTSMOUTH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NH36P004501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100000	100000	100000	100000
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	53235	54835	54835	54835
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	49286	49302	49302	49302
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	330000	378000	378000	378000
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	532521	582137	582137	582137

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: PORTSMOUTH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NH36P004501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director JOSEPH COUTURE Date 9/30/09			Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P004501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100000	100000	100000	100000
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	54835	50062	0	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40000	44773	44773	44773
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	408565	408565	389727	365855
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	603400	603400	534500	510628

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P004501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				510628
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director JOSEPH COUTURE Date 9/30/2009			Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Portsmouth Housing Authority				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NH 4-1	9/30/2010		9/30/2011		
NH 4-3	9/30/2010		9/30/2011		
HA Wide Admin	9/30/2010		9/30/2011		
HA Wide Fees \$ Costs	9/30/2010		9/30/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 S004 501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 -S FFY of Grant Approval: 2009 -S
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25,000		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	66,000		-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	652,785		-0-	-0-
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	20,000		-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$763,785		-0-	-0-

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

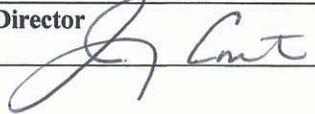
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36 S004 501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 -S FFY of Grant Approval: 2009 -S
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Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: 6/30/2009
 Final Performance and Evaluation Report

Primary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
	Original	Revised ²	Obligated	Expended
Amount of line 20 Related to LBP Activities				
Amount of line 20 Related to Section 504 Activities				
Amount of line 20 Related to Security - Soft Costs				
Amount of line 20 Related to Security - Hard Costs				
Amount of line 20 Related to Energy Conservation Measures				

Executive Director	Date	Signature of Public Housing Director	Date
	10-16-2009		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 S004 501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 -S			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA – Wide	Administration	1410	LS	25,000		-0-	-0-	Planned
NH 004-1	Architectural/Engineering	1430	LS	46,200		-0-	-0-	Planned
NH 004-3	Architectural/Engineering	1430	LS	13,200		-0-	-0-	Planned
NH 004-6	Architectural/Engineering	1430	LS	6,600		-0-	-0-	Planned
NH 004-1	Site Improvements (replace sewer lines, road, sidewalks, curbs and parking lots)	1450	All	612,785		-0-	-0-	Planned
NH 004-3	Re-pointing and resealing of exterior brick	1450	All	40,000		-0-	-0-	Planned
NH 004-3	Replace trash compactor	1475	1	10,000		-0-	-0-	Planned
NH 004-6	Replace trash compactor	1475	1	10,000		-0-	-0-	Planned
Total Grant				763,785				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

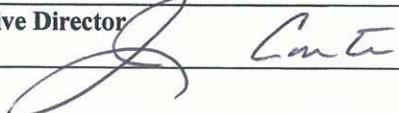
Part I: Summary						
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 P004 501-09 Replacement Housing Factor Grant No: Date of CFFP: 1/1/2009			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		100,000			
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		54,835			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		40,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		317,863			
10	1460 Dwelling Structures		128,817			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$641,515			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 P004 501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Date 10-15-2009		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Portsmouth Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36 P004 501-09 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA 4-1	Operations	1406	LS	\$54,000				
PHA 4-1	Operations	1406	LS	\$46,000				
PHA COCC	Salaries & Wages	1410	LS	\$54,835				
PHA 4-1	Fees & Costs	1430	LS	\$20,000				
PHA 4-6	Fees & Costs	1430	LS	\$20,000				
NH 4-1	Site work, roads, sidewalk and sewer extinction	1450	LS	\$317,863				
NH 4-1	Change from oil heat to gas heat-new gas boilers	1460	35	0				
NH 4-6	Replace elevators	1460	2	\$128,817				
	TOTAL			\$641,515				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 P004 501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	100,000				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	64,000				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	50,000				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable	427,515				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$641,515				

¹ To be completed for the Performance and Evaluation Report.

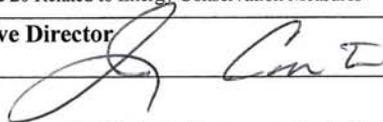
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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 Expires 4/30/2011

Part I: Summary					
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 P004 501-10 Replacement Housing Factor Grant No: Date of CFFP: 1/1/2009		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 02-01-2010		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Portsmouth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 P004 501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations	1406						
AMP 1	PH Operating costs		LS	54,000				
AMP 2	PH Operating costs			46,000				
	Subtotal 1406			100,000				
	Administration	1410						
COCC	Management Fee		LS	64,000				
	Subtotal 1410			64,000				
	Fees and Costs	1430						
NH 004-6 (AMP 2)	Architectural/Engineering Services		LS	50,000				
	Subtotal 1430			50,000				
	Non-Dwelling Equipment	1475						
NH 004-6 (AMP 2)	Replace Elevator		1	427,515				
	Subtotal 1475			427,515				
	Total Grant			\$641,515				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment B

Portsmouth Housing Authority

**Annual/Five-Year Plans
Fiscal Years 1/01/2010 – 12/31/2014**

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

To provide vouchers to be used in the City of Portsmouth and adjoining communities for new tax credit developments

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

PHA has project-based 10 units at Lafayette School Senior Housing under the LIHTC program in the City of Portsmouth

Up to an additional 71 units may be project-based within the City of Portsmouth and adjoining communities

Attachment A

Portsmouth Housing Authority

Annual/Five-Year Plans Fiscal Years 1/01/2010 – 12/31/2014

Designation of Public Housing

Portsmouth Housing Authority plans to apply for designation of three developments in the Fiscal year that begins January 1, 2010. PHA's anticipated Activity Description is provided in the tables that follow:

Designation of Public Housing Activity Description
1a. Development name: Woodbury Manor, State Street and Pleasant Street 1b. Development (project) number: NH-004-2
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (03/01/2010)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 60 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development (20 units Elderly Families only; 40 units Families with disabilities only)

Designation of Public Housing Activity Description
1a. Development name: Feaster Apartments 1b. Development (project) number: NH-004-3
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (03/01/2010)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Margeson Apartments 1b. Development (project) number: NH-004-6
2. Designation type: ** Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (03/01/2010)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 137 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

**** Designation type and number of units described above may be altered slightly following analysis of PHA's waiting lists, current occupancy patterns, housing needs in the jurisdiction, alternate housing resources in the jurisdiction, etc.**

Attachment N

**Portsmouth Housing Authority
Five-Year and Annual Agency Plans**

Fiscal Years 1/1/2010 – 1/1/2014

Violence Against Women Act (VAWA) Report

A goal of the Portsmouth Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Portsmouth Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Portsmouth Housing Authority refers clients to the following groups for assistance:

New Hampshire Coalition Against Domestic & Sexual Violence, Concord, NH
Portsmouth Police Department, Portsmouth, NH
Legal Advice & Referral Center (LARC), Concord, NH
Jaden's Ladder, Rye, NH

The Portsmouth Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

As client referrals are received from domestic violence advocacy groups, apparently eligible clients are placed on our waiting lists. For persons already living in a Housing Authority or Housing Choice Voucher unit who become victims as described, and/or those who cannot be immediately assisted, these are referred to:

City of Portsmouth Welfare Department, Portsmouth, NH
New Hampshire Housing & Finance Authority, Manchester, NH
Legal Advice & Referral Center (LARC), Concord, NH
Jaden's Ladder, Rye, NH

The Portsmouth Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

Portsmouth Housing Authority refers clients to the following groups for assistance:

New Hampshire Coalition Against Domestic & Sexual Violence, Concord, NH
Legal Advice & Referral Center (LARC), Concord, NH
Jaden's Ladder, Rye, NH

The Portsmouth Housing Authority has the following procedures in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

All residents and Section 8 participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), Public Housing Dwelling Lease, and Section 8 Administrative Plan have been revised to include screening and termination language related to the Violence Against Women Act