

GOAL: INCREASE ASSISTED HOUSING CHOICES

Objectives:

Conduct outreach efforts to potential voucher landlords Work with the local landlord association to encourage Section 8 participation and market the Section 8 program.

GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)

Objectives:

Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can. Details are in ATTACHMENT A.

B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:

GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING.	
Objective	Progress
Apply for additional rental vouchers	Should additional rental vouchers come available, NHA would apply for these. There have been no rental vouchers offered to apply for.
Leverage private or other public funds to create additional housing opportunities	No opportunities have presented themselves to create additional housing prospects in the current economic times.
Acquire or build units or developments	No funding available to support progress in this goal.

GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING.	
Objective	Progress
Improve public housing management: (PHAS score) Score in 2005 was 84	NHA's last PHAS score was received in 2007 ~ a score of 93 was achieved.
Improve voucher management: (SEMAP score) SEMAP score in 2005 was 100	SEMAP remains at 100% for FYE 9/30/2009.
Increase customer satisfaction:	Implemented free translation services to NHA residents, participants and applicants.
Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)	NHA continues to provide specialized training to its staff to remain up-to-date with changes to programs, regulations and reporting procedures.
Renovate or modernize public housing units	NHA has utilized over 4 million dollars in Capital Funding to modernize public housing units authority-wide.
Demolish or dispose of obsolete public housing:	NHA applied for and was rejected for demolition of a 48-unit family development. NHA will continue to express to HUD its desire to demolish this development.
Provide replacement vouchers	No opportunities available to provide replacement vouchers.
Apply for tax credits or other type funding to provide the capital for additional physical improvements to the housing inventory	NHA has not applied for tax credits or other type of funding to provide the capital for additional physical improvements. The Capital Fund and Operating Fund continue to support these work items.

GOAL: INCREASE ASSISTED HOUSING CHOICES.	
Objective	Progress
Provide voucher mobility counseling	Conducted during the initial briefing process and upon request from participants in the S8 Program.
Conduct outreach efforts to potential voucher landlords	No additional outreach efforts have been made to new landlords.
Implement public housing or other homeownership programs	Applied for and received a ROSS Program grant. IDA accounts were established to provide homeownership opportunities. This program was unsuccessful after repeated outreach efforts.
Consider conversion public housing to vouchers	While still a consideration, there have been no efforts made to convert PH to vouchers.
Consider seeking Moving to Work Initiative	No progress has been made in seeking MTW initiatives.

GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT.	
Objective	Progress
Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:	Deconcentration results have not required NHA to implement these measures.
Implement public housing security improvements	There has been no funding to support security improvements at PH developments.
Designate developments or buildings for particular resident groups (elderly, persons with disabilities): The Housing Authority will consider the possibility of designating part of the housing inventory as elderly only and/or disabled only	NHA was successful at designating 221 units as non-elderly disabled and 188 units as elderly only in 2009.

GOAL: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS.	
Objective	Progress
Increase the number and percentage of employed persons in assisted families:	NHA applied for and received a ROSS Program grant. Lack of family interest in educational programming resulted in program failure.
Provide or attract supportive services to improve assistance recipients' employability:	The supportive service agencies utilized with the ROSS Program grant were faced with cuts in funding affecting the level of services provided. Lack of resident interest played a key role in the failure of the ROSS programming.
Provide or attract supportive services to increase independence for the elderly or families with disabilities.	NHA continues to work with local supportive service agencies providing resident referrals for services.
Provide improved social services and educational opportunities for residents within family and mixed population developments. Provide self-sufficiency programs and home ownership opportunities to residents through the Resident Opportunity and Self Sufficiency (ROSS) Grant (Family).	ROSS Program grant was unsuccessful based upon lack of family participation/interest and decreased support from social service agencies faced with funding cuts.

GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

Objective	Progress
Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:	Managers and support staff participated in Fair Housing and Reasonable Accommodation training in 2007, 2008 and 2009. NHA offers free translation services to its clients. Requests for Reasonable Accommodations are handled expediently by NHA.
Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability	Same as above.
Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:	Front end staff, support staff, and managers have received training on how to appropriately process accessibility requests.

GOAL: IMPROVE NEIGHBORHOOD APPEARANCE PER COMMENTS ON PREVIOUS RASS SURVEYS

Objective	Progress
Strictly enforce lease regulations within family developments regarding the upkeep of yard areas	Property Managers routinely monitor properties and issue yard citations for residents for non-compliance with upkeep. Repeat violators are served Eviction Notices.
Public Housing management will plan Spring Clean-Up events at family developments and encourage residents to become involved with this process.	Spring Clean-up events have occurred at the largest family developments where upkeep has been an issue. These clean-ups continue to be successful with high participation from families.
Summer Maintenance staff will focus on property upkeep, landscaping, and beautifying properties throughout the summer months to ensure their preservation.	NHA hired an outside contractor to perform property upkeep based on the magnitude of the work necessary to ensure their preservation.

<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>1. Eligibility, Selection, Admissions Policies – As part of the approved Designated Housing Plans (221 units are designated as non-elderly disabled-only and 188 units are designated as elderly only), NHA proposed that it would admit near-elderly applicants to the elderly-only buildings if there were not enough elderly applicants on the waiting list. Effective 10/1/2010, NHA will admit applicants aged 60 and 61 years of age to the elderly-only buildings when there are not sufficient elderly applicants on the waiting list.</p> <p>No other changes other than HUD-mandated changes.</p> <p>The Deconcentration analysis is included as <u>Attachment B</u>.</p> <p>2. Financial Resources –A listing of Financial Resources is a Supporting Document to the Annual Plan</p> <p>3. Rent Determinations – No changes</p> <p>4. Operations and Management – No changes</p> <p>5. Grievance Procedures – No changes</p> <p>6. Designated Housing for Elderly and Disabled Families</p> <p>The Nashua Housing Authority applied for and received approval to designate elderly and non-elderly disabled buildings in 2009. The approval is for a five-year period. The designations are complete with 221 non-elderly disabled units and 188 elderly units within 7 buildings. There are three public housing residents remaining on the transfer list and/or awaiting a Housing Choice Voucher. At which time these three residents are transferred, secure Section 8 housing, or obtain a Voucher, the Designated Housing Plan will be fulfilled.</p> <p>As part of the approved Designated Housing Plan, NHA proposed that it would admit near-elderly applicants if there were not enough elderly applicants on the waiting list. Effective 10/1/2010, NHA will admit applicants aged 60 and 61 years of age to the elderly-only buildings when there are not sufficient elderly applicants on the waiting list.</p> <p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – No changes</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No Changes. NHA’s VAWA statement is included as <u>ATTACHMENT A</u> to this Plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at Central Office & each AMP Office</p>
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans for a HOPE VI Application</p> <p>Mixed-Finance Modernization or Development – No current plans for Mixed-Finance Modernization or Development</p> <p>Demolition and/or Disposition – NHA plans to conduct demolition activities in the plan Fiscal Year at NH 002-6 Bronstein Apartments. At this time NHA is in the planning stages and there is no application. The number of units affected is 48 and the plan will affect the total development. The timeline for these activities is to be determined and will be based upon application submittal date and HUD approval date.</p> <p>Conversion of Public Housing – NHA may consider plans for conversions of the public housing inventory.</p>

	<p>Section 8 Homeownership Program – No current plans for a Section 8 Homeownership Program</p> <p>Public Housing Homeownership Program – No current plans for a Public Housing Homeownership Program</p> <p>Project-Based Vouchers – NHA plans to project base tenant-based Section 8 vouchers in the coming year. (See ATTACHMENT C)</p> <p>Other – NHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment D – FY 2010 Capital Fund Program Annual Statement Attachment E – FY 2009 Capital Fund Program Performance and Evaluation Report Attachment F – FY 2009 (ARRA Funds) Capital Fund Program Performance and Evaluation Report Attachment G – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment H – FY 2007 Capital Fund Program Performance and Evaluation Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment I – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>NHA does not have any current plans on participating in the CFFP</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,204	5	5	3	4	4	5
Income >30% but <=50% of AMI	1,863	5	5	3	3	4	5
Income >50% but <80% of AMI	937	3	3	3	3	4	5
Elderly	1,289	5	5	3	4	4	5
Families with Disabilities	1,244	5	5	3	5	4	5
Race/Ethnicity White/Non-Hispanic	4,255	5	5	3	3	4	5
Race/Ethnicity Black/Non-Hispanic	145	5	5	3	3	4	5
Race/Ethnicity Hispanic	634	5	5	3	3	4	5
Race/Ethnicity Asian/non-Hispanic	220	5	5	3	3	4	5

What sources of information did the PHA use to conduct this analysis? (all materials must be made available for public inspection.)

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset

B. Housing Needs of Families on the Waiting Lists

HOUSING NEEDS OF FAMILIES ON THE WAITING LIST - (PUBLIC HOUSING)			
	# of families	% of total families	Annual Turnover
Waiting list total	1926	100	147
Extremely low income <=30% AMI	1756	91.2	
Very low income (>30% but <=50% AMI)	150	7.8	
Low income (>50% but <80% AMI)	18	1	
Families with children	589	30.6	
Elderly families	105	5.4	
Families with Disabilities	403	20.9	
Race/ethnicity white	1772	92	
Race/ethnicity black	120	6.2	
Race/ethnicity Hispanic	492	25.5	
Race/ethnicity Native American	0	0	
Race/ethnicity Other	34	2.6	
Characteristics by Bedroom Size			Annual Turnover
0 BR	0	0	2
1BR	813	42.2	86
2 BR	745	38.7	25
3 BR	301	15.6	27
4 BR	53	2.8	7
5 BR	14	.7	0
5+ BR	NA	NA	NA
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes: How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HOUSING NEEDS OF FAMILIES ON THE WAITING LIST (SECTION 8)			
	# of families	% of total families	Annual Turnover
Waiting list total	3182		121
Extremely low income <=30% AMI	2878	90.5	
Very low income (>30% but <=50% AMI)	296	9.4	
Low income (>50% but <80% AMI)	4	.1	
Families with children	1046	32.9	
Elderly families	286	9	
Families with Disabilities	2937	92.3	
Race/ethnicity white	180	5.7	
Race/ethnicity black	180	5.7	
Race/ethnicity Hispanic	818	25.7	
Race/ethnicity Native American	0	0	
Race/ethnicity Other	65	2	

Is the waiting list closed (select one)? No Yes
If yes: **How long has it been closed (# of months)?**
Does the PHA expect to reopen the list in the PHA Plan year? No Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Nashua Housing Authority will strive for include the following:

- Continue to maintain an acceptable turnaround time for vacant units
- Continue to meet thresholds established by HUD and meet the needs of local low-, very low-, and extremely-low income families.
- Affirmatively market to local non-profit agencies that work with low-income families, elderly families, and families with disabilities
- Maintain or increase section 8 lease-up rates by marketing the program to owners and by project-basing vouchers
- If appropriate opportunities become available, leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue funding resources other than public housing or Section 8 tenant-based assistance.

Funding and staffing constraints as well as consultation with the Consolidated Plan Agency and the RAB will impact some of the above activities.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><i>Progress in meeting the Mission and Goals was already detailed in Section 5.2</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Nashua Housing Authority’s definition of Substantial Deviation and Significant Amendment is as follows:</p> <ul style="list-style-type: none"> ▪ Changes to rent or admissions policies or organization of the Wait List. ▪ Additions of non-emergency work items or change in the use of replacement reserve funds. ▪ Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment J)</p> <p>(g) Challenged Elements – (See Attachment K)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Attachment A

Nashua Housing Authority

Five-Year and Annual Plans Fiscal Years 10/01/2010 – 10/01/2014

Violence Against Women Act Report

A goal of the Nashua Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Nashua Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agencies and the Nashua Police Department, any cases of violence as described are referred for assistance. The local domestic violence agencies are:

New Hampshire Feminist Health Center

Community Council

The Youth Council

Nashua Pastoral Care

Marguerite's Place

Nashua Welfare

New Hampshire Help Line

A Safe Place

Bridges

Nashua Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The domestic violence agencies' program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the local domestic violence agency for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

Nashua Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to the above-listed domestic violence agencies for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

Nashua Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act.

Attachment B

Nashua Housing Authority

**Five-Year and Annual Plans
Fiscal Years 10/01/2010 – 10/01/2014**

Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units (Occupied)	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
NH-002-3	30	See Below	See Below
NH-002-16	10	See Below	See Below
NH-002-20	25	See Below	See Below

Explanation

Nashua Housing Authority has seven general occupancy developments covered by the Deconcentration Rule. The Authority performed a review of all covered developments to determine if there are any that would be subject to deconcentration activities.

The Deconcentration Analysis was conducted in May 2010. NHA calculated the **average income** of **each** covered development, and then the **PHA-wide average income** of **all** combined covered developments for the individual comparison.

The 2010 Median Family Income for the Nashua HUD FMR Market Area (HMFA) is \$90,500. This figure was obtained from HUD USER on the HUD.GOV web site. The analysis indicates that the three developments listed above have incomes outside of the Established Income Range (EIR) of 85% to 115%.

However the regulations at 24 CFR 903.2 (c) (1) (iii) Step 3 reads as follows:

“The Established Income Range is from 85 to 115 percent (inclusive) of the average family income (the PHA-wide average income for covered developments as defined in Step 1), except that the upper limit shall never be less than the income at which a family would be defined as an extremely low income family under 24 CFR 5.603(b).”

An extremely low-income family is defined as having an income of less than 30% of the Area Median Income (AMI) for the area in which they reside. Per the regulations, developments that have an average income below 30% of the AMI are exempt from Deconcentration and Income Mixing requirements. All three of these developments have average incomes below 30% of the AMI.

All other covered developments are within the acceptable EIR and are also below 30% of the Area Median Income for the Nashua HMFA.

As a result, Nashua Housing Authority is currently exempt from Deconcentration and Income Mixing requirements.

Documentation of the required Deconcentration and Income Mixing Analysis is a Supporting Document to the Annual Plan.

Attachment C

Nashua Housing Authority

Five-Year and Annual Plans Fiscal Years 10/01/2010 – 10/01/2014

Use of the Project-Based Voucher Program

NHA plans to project base tenant-based Section 8 vouchers in the coming year. The circumstances indicating that project basing of the units is an appropriate option is two-fold:

- Project-Basing will provide access to neighborhoods outside of high poverty areas. NHA will improve voucher utilization in this tight market outside of high poverty areas**
- Improved housing opportunities will be generated within low-income census tracts.**

NHA will encourage participation from owners rehabilitating, development and owning units or single family homes that meet current standards.

NHA anticipates the use of Project Based Vouchers in census tracts outside of high poverty will be most desirable and afford greater choice and economic opportunities to its participants. NHA will also promote the PBV program to owners within low-income census tracts to provide better housing opportunities within these areas. A focus will be placed on housing opportunities through rehabilitation, new construction, or single family homes that meet the current standards. NHA has not identified a location for use of Project Based Vouchers. The number of Project Based Vouchers to be used shall be dependent upon the total Section 8 budget authority at the time of inception. NHA foresees utilizing up to 150 Project Based Vouchers as funding permits.

Tenant selection shall be made based upon referrals by NHA from its waiting list and/or from current program participants to the owner(s).

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-10	
Date of CFFP		
RHF Grant No		
FFY of Grant	2010	
FFY of Grant Approval	2010	
Original Annual Statement	X	
P & E Report		
P & E Report Period Ending		
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-10 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	200,000.00				
3	1408 Management Improvements	18,363.00				
4	1410 Administration (may not exceed 10% of line 21)	63,356.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	30,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	618,143.00				
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	50,000.00				
20	Amount of Annual Grant: (sum of line 2 - 19)	979,862.00	0.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-1 Maynard Homes	Replace Bulkheads	1460	10	16,000				
2-20 Forge & Flagstone	Replace Bulkheads	1460	18	28,443				
2-10 Arel Manor (E)	Replace Exterior Doors	1460	1 bldg.	35,000				
2-11 Temple Street	Replace Roof	1460	1 bldg.	125,000				
	Fees and Costs (roof replacement)	1430		10,000				
	Replace Keyless Entry System	1470	1 bldg.	10,000				
	Replace Intercom Entry System	1470	1 bldg.	7,500				
	Operations	1406		100,000				
	Contingency	1502		25,000				
	Management Improvements	1408		9,182				
				366,125				
NH00200062								
2-5 Sullivan North	Replace Roof	1460	1 bldg.	162,500				
	Fees and Costs (roof replacement)	1430		10,000				
	Replace Keyless Entry System	1470	1 bldg.	15,000				
	Replace Intercom System	1470	1 bldg.	15,000				
2-7 Sullivan South	Replace Roof	1460	1 bldg.	162,500				
	Fees and Costs (roof replacement)	1430		10,000				
	Replace Keyless Entry System	1470	1 bldg.	15,000				
	Replace Intercom System	1470	1 bldg.	15,000				
2-6 Bronstein	Replace Bulkheads	1460	6	9,600				
2-15 Whitney Street	Replace Bulkhead	1460	1	1,600				
	Operations	1406		100,000				
	Contingency	1502		25,000				
	Management Improvements	1408		9,181				
				550,381				
NH00200061 & NH0020062								
	Administration	1410						
	Modernization Manager			45,700				
	Executive Director			4,170				
	Assistant Executive Director			3,096				
	Purchasing Coordinator			5,343				
	Accountant			1,751				
	Executive Secretary			1,796				
	Property Manager			1,500				
				63,356				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-09	
Date of CFFP		
RHF Grant No		
FFY of Grant	2009	
FFY of Grant Approval	2009	
Original Annual Statement		
P & E Report	X	
P & E Report Period Ending	3/31/2010	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	114,559.00		114,559.00	57,280.00	
3	1408 Management Improvements	5,000.00		0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)	63,356.00		63,356.00	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	25,000.00		16,950.00	11,017.75	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	621,500.00		563,168.00	9,331.00	
11	1465.1 Dwelling Equipment - Nonexpendable	79,500.00		53,960.00	49,460.00	
12	1470 Non-dwelling Structures	81,304.00				
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	15,000.00		0.00	0.00	
20	Amount of Annual Grant: (sum of line 2 - 19)	1,005,219.00	0.00	807,493.00	127,088.75	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <div style="text-align: right;">Date</div>		Signature of Public Housing Director <div style="text-align: right;">Date</div>			

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-10 Arel Manor	504 Compliance convert for handicap accessible front and back entryways	1470	1 bldg.	56,304		0	0	
	Install key-tag entry system	1470	1 bldg.	25,000		0	0	
2-11 Temple Street	Replace Bathrooms	1460	43	258,000		242,415	0	JJ Welch 3/30/10
	Replace Kitchens	1460	42	231,000		208,120	7,465	JARR 1/28/09
	Replace Stoves and Refrigerators	1465.1	42	63,000		43,168	39,568	"
	Fees & Costs (Kitchens/Bathrooms)	1430	1	19,500		13,560	8,594.75	Tidwater 10/20/09
2-13 100 Major Dr.	Replace Bathrooms	1460	12	72,000		60,603	0	JJ Welch 3/30/10
	Replace Kitchens	1460	11	60,500		52,030	1,866	JARR 1/28/09
	Replace Stoves and Refrigerators	1465.1	11	16,500		10,792	9,892	"
	Fees & Costs (Kitchens/Bathrooms)	1430	1	5,500		3,390	2,423	Tidwater 10/20/09
NH00200061	Operations	1406		57,280		57,280	28,640	
	Contingency	1502		7,500		0	0	
NH00200062	Operations	1406		57,279		57,279	28,640	
	Contingency	1502		7,500		0	0	
NH00200061	Management Improvements	1408		5,000		0	0	
NH00200061	Administration	1410						
	Modernization Manager			45,700		45,700	0	
	Executive Director			4,170		4,170	0	
	Assistant Executive Director			3,096		3,096	0	
	Purchasing Coordinator			5,343		5,343	0	
	Accountant			1,751		1,751	0	
	Executive Secretary			1,796		1,796	0	
	Property Manager			1,500		1,500	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment E

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-S002-501-09		
Date of CFFP			
RHF Grant No			
FFY of Grant	2009		
FFY of Grant Approval	2009		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	3/31/2010		
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	1
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 Date of CFFP: Replacement Housing Factor Grant No:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	0.00				
3	1408 Management Improvements	0.00				
4	1410 Administration (may not exceed 10% of line 21)	0.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	84,494.00	43,335.00	43,335.00	34,589.61	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	1,085,000.00	1,126,159.00	1,126,159.00	235,289.20	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	1,169,494.00	1,169,494.00	1,169,494.00	269,878.81	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <div style="text-align: right;">Date</div>		Signature of Public Housing Director <div style="text-align: right;">Date</div>			

Attachment F

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-08	
Date of CFFP		
RHF Grant No		
FFY of Grant	2008	
FFY of Grant Approval	2008	
Original Annual Statement		
P & E Report	X	
P & E Report Period Ending	3/31/2010	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
# <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	92,392.00		92,392	92,392
3	1408 Management Improvements	20,000.00		20,000	0
4	1410 Administration (may not exceed 10% of line 21)	92,392.00		92,392	92,392
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	525,218.00		525,218	455,268.64
11	1465.1 Dwelling Equipment - Nonexpendable	120,000.00		120,000	119,100
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)	73,913.00		73,913	0
20	Amount of Annual Grant: (sum of line 2 - 19)	923,915.00		923,915.00	759,152.64
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00			

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⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008			
# <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Attachment G

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-P002-501-07		
Date of CFFP			
RHF Grant No			
FFY of Grant	2007		
FFY of Grant Approval	2007		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending		3/31/2010	
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	3
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 Date of CFFP: Replacement Housing Factor Grant No:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000.00	100,185.10	100,000.00	100,000.00
3	1408 Management Improvements	10,000.00	10,000.00	10,000.00	4,353.00
4	1410 Administration (may not exceed 10% of line 21)	91,553.00	91,553.00	91,553.00	91,553.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	52,400.00	52,215.00	52,400.00	52,215.00
8	1440 Site Acquisition				
9	1450 Site Improvement	108,285.00	108,285.00	108,285.00	108,285.00
10	1460 Dwelling Structures	527,315.00	553,295.90	527,315.00	553,295.90
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)	25,981.00	0.00	25,981.00	
20	Amount of Annual Grant: (sum of line 2 - 19)	915,534.00	915,534.00	915,534.00	909,701.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00			

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⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director _____ _____ _____		Date _____	Signature of Public Housing Director _____ _____ _____		

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-2 Vagge Village	Exterior painting - Major Dr. office bldg.	1470	1 bldg.	0.00				Op. budget
	Exterior painting	1460	6 bldgs.	0.00	0.00			
2-20 Forge Drive	Install rain diverters	1460	11 bldgs.	0.00				Op. budget
	Replace siding	1460	11 bldgs.	0.00				
	Replace doors and thresholds	1460	22 units	0.00	0.00			Work Completed '01
NH00200062								
2-10E Arel Manor	Replace exterior sewer pumps & lines	1450	1 bldg.	225,000.00	108,285.00	108,285.00	108,285.00	Hudson Paving
	Fees & costs - sewer pumps & lines	1430		10,000.00	13,100.00	13,100.00	13,100.00	10/30/08 SFC
	Replace kitchens	1460	110 units & CR	409,000.00	453,256.00	453,256.00	453,256.00	12/1/08 Chicoinc
	Fees & costs - kitchens/baths	1430		44,000.00	39,115.00	39,115.00	39,115.00	7/2/08 NADG
	Replace bathrooms	1460	110 units + 2	0.00	100,039.90	100,039.90	100,039.90	4/28/09 Stabile
2-10 Lake Street	Exterior painting-bldg., doors, trim	1460	2 bldgs.	0.00	0.00			
2-10 Fossa Ave.	Exterior painting-bldg., doors, trim	1460	2 bldgs.	0.00	0.00			
2-10 Rochette Ave	Exterior Painting	1460	3 bldgs.	0.00	0.00			
				688,000.00	713,795.90	713,795.90	713,795.90	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment I

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name/Number	Nashua Housing Authority NH002	
Locality (City/County & State)	Nashua, Hillsborough - NH	
Original	X	
Revision	Revision No.	
Development Number and Name	NH00200061	
	2-1 Maynard Homes	
	2-2 Vagge Village	
	2-10 Arel Manor, Lake St., Fossa Ave., Rochette Ave.	
	2-13 Major Drive	
	2-20 Scattered Sites (Forge Dr. & Flagstone Dr.)	
	NH00200062	
	2-3 Ledge Street Homes	
	2-5 Sullivan Terrace North	
	2-6 Bronstein Apartments	
	2-7 Sullivan Terrace South	
	2-15 Scattered Sites (Atwood Ct., Whitney St., Pine St.)	
	2-16 Fairmount Street	
Year 1 - FFY	2010 Non-CFP Funds	0
Year 2 - FFY	2011 Non-CFP Funds	0
Year 3 - FFY	2012 Non-CFP Funds	0
Year 4 - FFY	2013 Non-CFP Funds	0
Year 5 - FFY	2014 Non-CFP Funds	0

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Nashua Housing Authority NH002		Locality (City/County & State) Nashua - Hillsborough, NH			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	680,000	693,000	693,000	16,094,500
C.	Management Improvements		140,000	20,000	20,000	20,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	210,000
E.	Administration		63,356	63,356	63,356	63,356
F.	Other (<i>Contingency</i>)		22,080	59,080	59,080	73,913
G.	Operations		74,426	144,426	144,426	144,426
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing - Debt Service		0	0	0	0
K.	Total CFP Funds		979,862	979,862	979,862	16,606,195
L.	Total Non-CFP Funds	0	0	0	0	0
M.	Grand Total	979,862	979,862	979,862	979,862	16,606,195

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Nashua Housing Authority NH002		Locality (City/County & State) Nashua - Hillsborough, NH			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
NH00200061	Annual Statement					
2-1 Maynard Homes		80,000	0	500,000	2,370,000	
2-2 Vagge Village		0	0	0	1,285,000	
2-10E Arel Manor		0	0	0	1,936,000	
2-10 Lake, Fossa, Rochette		0	0	0	751,500	
2-11 Temple Street Manor		127,000	0	0	930,000	
2-13 Major Drive		0	0	0	155,000	
2-20 Scattered (Forge/Flagstone)		0	145,000	0	833,000	
NH00200062						
2-3 Ledge Street Homes		0	128,000	193,000	1,255,000	
2-5 Sullivan Terrace North		370,000	185,000	0	2,227,000	
2-6 Bronstein Apartments		0	0	0	1,000,000	
2-7 Sullivan Terrace South		103,000	235,000	0	2,613,000	
2-15 Scattered Site - Atwood Ct., Whitney St., Pine St.		0	0	0	679,000	
2-16 Fairmount Street		0	0	0	270,000	
		680,000	693,000	693,000	16,304,500	
		0	0	0	0	
		680,000	693,000	693,000	16,304,500	

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>5</u> FFY <u>2014</u>			Work Statement for Year <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-2 Vagge Village continued...			NH 2-5 Sullivan Terrace North continued...		
Annual Statement	Replace exterior/interior doors	6 bldgs.	150,000	Replace stoves and refrigerators	194 items	97,000
	Replace mailboxes	6 items	8,000	Replace kitchens and bathrooms	96 units	768,000
	Replace exterior lighting	6 bldgs.	10,000	Replace emergency generator & transfer switch	1 item	50,000
	Replace intercom entry system	50 units	12,000	Window replacement	1 bldg.	300,000
	Replace emergency alert system	50 units	10,000	Replace mailboxes	1 item	2,000
	Repoint bricks	6 bldgs.	40,000	Replace keyless entry system	2 items	10,000
			\$1,285,000.00	Recaulk building exterior	1 bldg.	30,000
	NH 2-10E Arel Manor			Replace boilers / DHW system	1 bldg.	30,000
	Upgrade elevators	3 items	225,000	Repair/replace sprinkler system	1 bldg.	100,000
	Replace intercom entry system	110 units	10,000	Replace exterior lighting	1 bldg.	15,000
	Replace roof	1 bldg.	150,000	Replace HVAC system	1 item	30,000
	Upgrade interior lighting	3 floors	75,000	Replace zone valves/shutoffs	1 bldg.	40,000
	Replace boilers / DHW system	1 bldg.	150,000			\$2,227,000.00
	Replace common area carpeting	3 floors	45,000	NH 2-6 Bronstein		
	Paint common areas	1 bldg.	25,000	Repair/replace and paint soffits/fascias	7 bldgs.	60,000
	Replace fire alarm panel and systems	1 bldg.	25,000	Replace stoves and refrigerators	96 items	48,000
	Replace exterior doors	1 bldg.	25,000	Replace roofs	7 bldgs.	200,000
	Replace trash compactors	2 items	30,000	Replace boilers / DHW system	7 bldgs.	150,000
	Replace emergency generator & transfer switch	1 item	100,000	Repoint bricks	7 bldgs.	50,000
	Repair/replace sprinkler system	1 bldg.	100,000	Replace exterior doors	7 bldgs.	75,000
	Replace zone valves/shutoffs	1 bldg.	50,000	Replace playground equipment	2 areas	30,000
	Install keyless entry system	1 bldg.	10,000	Repair/resurface sidewalks, walkways & parking	7 bldgs.	100,000
	Recaulk building exterior	1 bldg.	40,000	Replace windows	30 units&CR	275,000
	Replace exterior lighting	1 bldg.	15,000	Replace exterior lighting	7 bldgs.	12,000
	Repair/replace retaining wall	1 item	50,000			\$1,000,000.00
	Subtotal of Estimated Cost		\$1,355,000	Subtotal of Estimated Cost		\$2,472,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>5</u> FFY <u>2014</u>			Work Statement for Year <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-10 Rochette Avenue continued...			2-15 Whitney Street		
Annual	Repair/resurface sidewalks, walkways & parking	3 bldgs.	15,000	Foundation repairs and leveling	2 bldgs.	20,000
Statement	Repair/paint building exterior	3 bldgs.	20,000	Replace stoves and refrigerators	8 items	4,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks	3 bldgs.	10,000	Replace roofs	2 bldgs.	15,000
	Replace stoves and refrigerators	12 items	6,000	Replace/repair siding	2 bldgs.	5,000
	Replace kitchens and bathrooms	6 units	54,000	Replace kitchens and bathrooms	4 units	32,000
	Replace rear decks	3 bldgs.	12,000	Replace exterior doorways, storm doors, frames thresholds and locks	2 bldgs.	15,000
	Replace boilers / DHW system	3 bldgs.	15,000	Replace windows	2 bldgs.	20,000
	Replace windows	3 bldgs.	15,000	Replace boilers	4 units	20,000
			\$254,500.00	Repair/resurface sidewalks, walkways & parking	2 bldgs.	30,000
	2-10 Fossa Avenue			Replace decks	2 bldgs.	20,000
	Repair and paint sheds	2 bldgs.	15,000			\$181,000.00
	Replace/upgrade exterior lighting	8 units	2,000	NH 2-15 Pine Street		
	Replace roofs	2 bldgs.	75,000	Replace stoves and refrigerators	12 items	6,000
	Install culvert	2 bldgs.	10,000	Replace exterior doors, frames, thresholds, locks	3 bldgs.	20,000
	Repair/paint building exterior	2 bldgs.	20,000	Repair and paint building exterior	3 bldgs.	15,000
	Repair/replace rear decks	2 bldgs.	12,000	Replace kitchens and bathrooms	6 units	48,000
	Replace boilers / DHW system	2 bldgs.	15,000	Replace boilers	3 bldgs.	30,000
	Replace exterior doors	2 bldgs.	10,000	Replace vestibule/common area flooring	3 bldgs.	5,000
	Replace stoves and refrigerators	16 items	8,000	Replace roofs	3 bldgs.	15,000
	Replace kitchens and bathrooms	8 units	72,000	Paint common areas	3 bldgs.	3,000
	Repair/resurface sidewalks, walkways and parking	2 bldgs.	15,000	Repair/resurface sidewalks, walkways & parking	3 bldgs.	10,000
	Replace windows	2 bldgs.	20,000	Replace windows	6 units	30,000
			\$274,000.00			\$182,000.00
	NH 2-11 Temple Manor					
	Replace intercom entry system	43 units	10,000			
	Repoint bricks	1 bldg.	75,000			
	Upgrade elevator	1 elevator	100,000			
	Subtotal of Estimated Cost		\$606,000	Subtotal of Estimated Cost		\$363,000

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>5</u> FFY <u>2014</u>			Work Statement for Year <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-11 Temple Manor continued...			NH 2-15 Atwood Court		
Annual	Replace trash compactor	1 item	15,000	Rebuild chimneys	7 units	10,000
Statement	Repair/resurface sidewalks, walkways & parking	1 bldg.	100,000	Replace stoves and refrigerators	14 items	7,000
	Paint common areas	4 floors	30,000	Replace cellar windows	7 units	4,000
	Replace keyless entry system	4 items	10,000	Replace roofs	6 bldgs.	65,000
	Replace exterior lighting	1 bldg.	10,000	Install handrails	6 bldgs.	10,000
	Repair/replace sprinkler system	1 bldg.	75,000	Replace kitchens and bathrooms	7 units	65,000
	Replace exterior doors	1 bldg.	10,000	Repair and paint soffits and fascias	6 bldgs.	15,000
	Recaulk building exterior and paint trim	1 bldg.	20,000	Replace sewage lines	6 bldgs.	20,000
	Replace boilers	1 bldg.	100,000	Replace boilers	6 bldgs.	20,000
	Replace common area carpeting	4 floors	25,000	Repair/resurface sidewalks, walkways and parking	6 bldgs.	25,000
	Replace fire alarm panel and systems	1 bldg.	20,000	Repair/paint exterior	6 bldgs.	25,000
	Replace windows	1 bldg.	250,000	Replace front/rear doorways, storm doors, frames, thresholds and locks	6 bldgs.	15,000
	Replace zone valves/shutoffs	1 bldg.	30,000	Replace windows	7 units	35,000
	Determine and repair structural issues	1 bldg.	50,000			
			\$930,000.00			\$316,000.00
	NH 2-13 Major Drive			NH 2-16 Fairmount Street		
	Repair and paint soffits/fascias	2 bldgs	5,000	Replace windows	3 bldgs.	45,000
	Repair/resurface sidewalks, walkways & parking	2 bldgs.	15,000	Replace fencing	1 item	15,000
	Replace boilers	2 bldgs.	30,000	Repair/paint building exterior	3 bldgs.	20,000
	Window replacement	2 bldgs.	30,000	Replace boilers	3 bldgs.	30,000
	Replace roofs	2 bldgs.	30,000	Exterior lighting replacement	3 bldgs.	15,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks	2 bldgs.	30,000	Replace stoves and refrigerators	20 items	10,000
	504 compliance, convert for handicap access front and rear entryways	1 bldg.	15,000	Replace kitchens and bathrooms	20 units	10,000
			\$155,000.00	Replace playground equipment	1 playground	10,000
				Replace roofs	3 bldgs.	75,000
				Repair/resurface sidewalks, walkways & parking	3 bldgs.	40,000
						\$270,000.00
	Subtotal of Estimated Cost		\$900,000	Subtotal of Estimated Cost		\$586,000



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**RESIDENT ADVISORY BOARD
MEETING MINUTES
JUNE 14, 2010 AT 5:30 P.M.
40 EAST PEARL STREET, NASHUA, NH**

In Attendance: Lynn Censabella, Nashua Housing Authority, Assistant Executive Director
Paul Deschenes, 57 Tyler Street, Apt. 710
Caroline Greco, 6 Hamlett Street, Apt. 4
Gene Peabody, 21 Spitbrook Road, Apt. 303A
Barbara Philbrook, 57 Tyler Street, Apt. 802

The meeting opened at 5:30 p.m. with an explanation to the Resident Advisory Board (RAB) members about the changes to the 5-Year Plan and Annual Plan.

PHA Plan changes were reviewed with the RAB members and the Capital Fund Program grants were also reviewed and discussed. Updates of the 2005 - 2009 goals were presented to the RAB along with an update of the Designated Housing Plan.

Discussion ensued regarding new goals Nashua Housing Authority included in its 5-Year and Annual Plan.

Mr. Paul Deschenes requested that if monies were to become available for security efforts Nashua Housing Authority should pursue this. He indicated that additional security at developments would be helpful in deterring crime and vandalism.

No other suggestions or questions were brought up by the RAB and the meeting closed at 6:30 p.m.

George Robinson, Executive Director
Nashua Housing Authority

Attachment K

Nashua Housing Authority

Five-Year Plan

Fiscal Years 10/01/2010 – 10/01/2014

Challenged Elements

There were no challenged elements to the Housing Authority's Five-year Plan.

George F. Robinson, Executive Director
Nashua Housing Authority
June 15, 2010