

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income, very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Use the Mississippi Consolidated Plan for guidance</p> <p>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.</p> <p>Goal: Expand the supply of assisted housing During the 5 year period ending December 31, 2009, the Water Valley Housing Authority has reached its goal of 5% vacancy rate and continues the goal of maintaining this and reaching higher to a 3% vacancy rate.</p> <p>Goal: Improve the quality of assisted housing. It is still our goal of reaching High Performer Status and this goal is reachable due to less vacancies and less TAR’s. We have maintained Customer Satisfaction even though the survey has been discontinued. We have less turnover. WVHA has met our goal of modernizing the dwelling units with effective use of the Capital Fund Program. New roofs, cabinets, windows are a part of items completed and more new cabinets, upgraded windows, and refurbished bathrooms are planned.</p> <p>Goal: Increase assisted housing choices WVHA has encouraged residents to seek out homeownership opportunities and has tried to educate residents as to how rent paying history affects approval or denial of loan applications. WVHA will have a seminar for apartment residents who hope to become homebuyers. WVHA will investigate the feasibility of developing a small neighborhood of assisted living apartments either alone or in a partnership. Note: In the goal “assisted” refers to “subsidized”. In the previous sentence “assisted” refers to healthcare.</p> <p>HUD Strategic Goal: Increase community quality of life and economic vitality.</p> <p>Goal: Provide an improved living environment. WVHA has promoted income mixing by giving a preference to working families when our inventory of extremely low income residents is equal to or greater than 40%. WVHA had as a goal to implement security improvements and installed and maintained 24 security cameras to help accomplish this. The goal is to maintain, upgrade, and increase the coverage of the camera system.</p> <p>HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.</p> <p>Goal: Promote self-sufficiency and asset development of families and individuals WVHA implemented the local preference for working families to encourage employment among applicants. WVHA has encouraged care givers such as home health and hospital out-patient departments to present their programs to our elderly and disabled residents. WVHA will identify residents who would qualify for family self-sufficiency programs as a step toward homeownership.</p> <p>HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans</p> <p>Goal: WVHA has continued to ensure equal opportunity and to affirmatively further fair housing WVHA has provided and will continue to provide access to all those in a legally protected status. WVHA has taken affirmative measures to provide a suitable living environment for all by use of security cameras and a contract with the local police. WVHA has ensured accessible housing regardless of apartment size by making a 3 bedroom apartment handicapped accessible and planning for another. The authority offers to overhouse disabled applicants if proper size is not available.</p> <p>Other: Recognize residents as the ultimate customer.</p>
6.0	<p>PHA Plan Update</p> <p>(a) Revisions:</p> <p>Under the 2009 Capital Fund Program the WVHA had planned to build a new Community Building for the family designated area of the Rolling Hills Homes development. Since that is being completed with funds from the American Recovery and Reinvestment Act, the authority has reallocated those funds to Dwelling Structures and Operations.</p> <p>(b) Locations where the public may obtain copies of the 5-Year and Annual PHA Plan.</p> <p>The Housing Authority’s main office at 232 Blackmur Drive in Water Valley.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Not applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). N/A <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The strategy of the Water Valley Housing Authority for addressing the housing needs of families in the jurisdiction and on the waiting list.</p> <p>1. Identify housing needs.</p> <p>Decent, safe, and sanitary rental property – Private rental property for low income families is often substandard. Many residents in this situation seek relief at the housing authority and other complexes. Some are unable to move quickly and unable to get the landlord to do anything. The landlord/tenant laws could be more effective if the tenant didn’t have to hire a lawyer he/she cannot afford to force the landlord to do something. The strategy is to increase the supply of decent safe and sanitary rental property. The only way for us to do this in the foreseeable future is to maintain a low vacancy rate along with a faster unit turnaround.</p> <p>Homeownership opportunities – These are there for those low income families who qualify for down payment and closing cost assistance. The hurdle many face when seeking loan assistance is loan approval. Renters who have been late on rent once in a 12 month period may not qualify for the loan. The strategy is education of renters to these facts that can prevent them from qualifying for home buying assistance.</p> <p>Homeowner Rehabilitation – When funds are available this program helps low-income homeowners whose houses need improvements. It is administered by the local government and the planning and development district. An application is required. Low-income homeowners often don’t know when this program is available. The strategy then would be to ask the local government to better publicize this program when available and to ask HUD to seek to increase available funds for this program.</p> <p>Affordable Housing Needs – There is a need for more housing whether rental or owned that can fit into the budget of the family seeking assistance. Our strategy is to make vacated apartments ready to rent as soon as possible. If this authority can maintain a high occupancy rate we will explore possibilities of adding additional apartments.</p>
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Water Valley Housing Authority has met the goals outlined in the 5 year plan submitted in 2004. There is more decent, safe and affordable housing because the vacancy rate is lower. The quality of the apartments is better because of modernization activities that have taken place.. An improved living environment is aided by surveillance cameras and a contract with local police. In addition, the authority has maintained resident services programs especially focused at our youth. Implementation of a working family preference is helping increase the percentage of employed persons in assisted families. There is equal opportunity for housing at WVHA regardless of race, color, religion, national origin, sex, familial status, and disability. Giving other housing choices is a goal through encouraging homeownership but not many families have achieved this.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>The Housing Authority defines “substantial change” or “significant amendment” as a permanent change that 1. deletes a work category from the original 5 year budget; 2. includes a work category that was not originally included in the 5 year budget; 3. adds non-emergency work items not included in the current Annual Statement or 5-Year Action Plan; 4. changes the replacement reserves under the Capital Fund; 5. adds new activities not included in the PHDEP Plan (if there is such a plan) ; 6. changes with regard to the disposition, designation, homeownership programs or conversion activities; and 7. any changes in rent or admission policies or organization of the waiting list. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements. The mere change of estimated cost or change of work items from one project to another is not defined as a substantial change” for the purpose of this policy.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements – included on attachment ms078g02 with RAB comments.(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary						
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	100000.00		100000.00	100000.00	
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	7347.09	8143.60	8143.60	8143.60	
8	1440 Site Acquisition	35000.00	0.00	0.00	0.00	
9	1450 Site Improvement	25561.00	65443.78	65443.78	65443.78	
10	1460 Dwelling Structures	42651.91	50234.87	50234.87	50234.87	
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	10175.00	10175.00	10175.00	
12	1470 Non-dwelling Structures	25000.00	1637.16	1637.16	1637.16	
13	1475 Non-dwelling Equipment	40000.00	49926.59	49926.59	49926.59	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Auth of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	285561.00	285561.00	285561.00	285561.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	0.00	25298.12	25298.12	25298.12
24	Amount of line 20 Related to Security - Hard Costs	0.00	20089.41	20089.41	20089.41
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Damon Carlsfield</i>			Signature of Public Housing Director		Date
					<i>10/14/2009</i>

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations for Protective Srvcs, other	1406		100000.00		100000.00	100000.00	Complete
PHA Wide	Architectural/ Engineering Fees	1430		7347.09	8143.60	8143.60	8143.60	Complete
PHA Wide	Site Acquisition	1440		35000.00	0.00	0.00	0.00	Never started trns to 1460 othr
PHA Wide	Slte Improvement Erosion Cntrl, parking bays, drainage	1450		25561.00	65443.78	65443.78	65443.78	Complete
PHA Wide	Dwelling Structures roofs, flooring, cbnts ceilings,plmbng,engry relatd win, doors.et	1460		42652.91	50234.87	50234.87	50234.87	Complete now
PHA Wide	Dwelling Equipment	1465		10000.00	10175.00	10175.00	10175.00	Complete
PHA Wide	Non-dwelling structures	1470		25000.00	1637.16	1637.16	1637.16	Most deferred to othr grant yr
PHA Wide	Non-dwelling equipment, camera replmnt office copier, ice machine, 2 trucks	1475		40000.00	49926.59	49926.59	49926.59	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

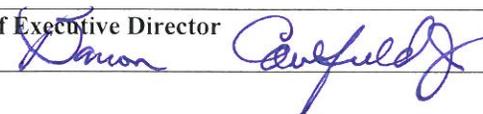
Part I: Summary						
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	120000.00				
3	1408 Management Improvements	5000.00				
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10000.00		1226.50	1226.50	
8	1440 Site Acquisition					
9	1450 Site Improvement	50000.00	56465.37	56465.37	56465.37	
10	1460 Dwelling Structures	50000.00		25993.53	25993.53	
11	1465.1 Dwelling Equipment—Nonexpendable	15000.00				
12	1470 Non-dwelling Structures	45000.00				
13	1475 Non-dwelling Equipment	31562.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Auth of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	326562.00		83685.40	83685.40	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	0.00	25298.12	25298.12		
24	Amount of line 20 Related to Security - Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 10/14/2009		Signature of Public Housing Director		
				Date		

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations protective, tenant serv, other	1406		120000.00				Plan'd for 3 rd Q
PHA Wide	Management Improvements	1408						Planned may redirect to 1475
PHA Wide	Fees and Costs A & E fees	1430		10000.00		1226.50	1226.50	In progress
PHA Wide	Site Improvement landscaping, drainage	1450		50000.00	62668.72	56465.37	56465.37	In progress
PHA Wide	Dwelling Structures roofs, flooring windows, vanities, plumbing, HVAC	1460		50000.00		25993.53	25993.53	in progress
PHA Wide	Dwelling Equipment appliances	1465		15000.00		2522.00	2522.00	in progress
PHA Wide	Non-dwelling structures shops, comm bldg, office improvements	1470		45000.00				Planned may reclassify part
PHA Wide	Non-dwelling equipment Comm. space/office/maint/cameras equipment and furnishings	1475		31562.00				Planned

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² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26S078501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 ARRA FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	24000.00		24000.00	20100.00	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	190713.00	229709.00	229709.00	229709.00	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	198650.00	159654.00	159654.00	65853.05	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Auth of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 ARRA FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	413363.00		413363.00	315662.05
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		10/14/2009			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26S078501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 ARRA			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Architectural/Engineering Fees	1430		24000.00		24000.00	20100.00	On schedule
	Planning and design for roofs, comm bldg							
PHA Wide MS78-4	Dwelling Structures roofing	1460		190713.00	229709.00	229709.00	229709.00	Completed
PHA Wide MS78-4	Non-dwelling structures Community Building	1475		198650.00	159654.00	159654.00	65853.65	On schedule near compltn
	NOTE: Community building under estimate by \$38996. Revised roofing up by this same amount. Paid for roofing above the \$229709 with reserves set aside for this from previous grant							

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² To be completed for the Performance and Evaluation Report.

MS078d02

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

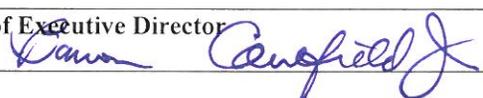
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	50000.00				
3	1408 Management Improvements	4000.00				
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	44776.00				
10	1460 Dwelling Structures	160000.00				
11	1465.1 Dwelling Equipment—Nonexpendable	15000.00				
12	1470 Non-dwelling Structures	30000.00				
13	1475 Non-dwelling Equipment	20000.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Auth of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	333776.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	36000.00			
24	Amount of line 20 Related to Security - Hard Costs	15000.00			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		10/14/2009			

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations in support of tenant services and protective services	1406		50000.00				Planned
PHA Wide	Mgmt Improvement for software upgrade, computer network upgrade/maintenance	1408		4000.00				Planned
PHA Wide	Architectural & Engineering Fees	1430		10000.00				Planned
MS78-4	Site Improvements to enclose basketball areas. provide playground equipment, landscaping	1450		44776.00				Needs assessmn
PHA Wide	Dwelling structure improvements i.e. cabinets, refurbish 18 bathrooms, upgrade existing 27 year old thermopane windows, HVAC upgrades	1460		160000.00				Have estimates

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² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	30000.00			
10	1460 Dwelling Structures	100000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	15000.00			
12	1470 Non-dwelling Structures	20000.00			
13	1475 Non-dwelling Equipment	30000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

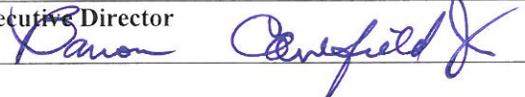
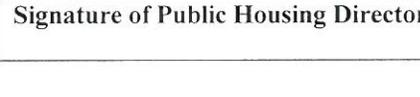
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Auth of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	325000.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	24000.00				
24	Amount of line 20 Related to Security - Hard Costs	15000.00				
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 10/14/2009		Signature of Public Housing Director 		
				Date		

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Water Valley		Grant Type and Number Capital Fund Program Grant No: MS26P078501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations in support of tenant services and protective services	1406		100000.00				Planned
PHA Wide	Architectural & Enginnering Fees	1430		30000.00				Planned
PHA Wide	Site Improvements related to erosion control and landscaping	1450		30000.00				Planned
PHA Wide	Dwelling structure improvements i.e. bathrooms, windows, doors, flooring, HVAC	1460		100000.00				Planned
PHA Wide	Dwelling equipment - appliances	1465		15000.00				Planned
PHA Wide	Non-dwelling structures - upgrade lights, windows, doors, flooring, bathrooms	1470		20000.00				Planned
PHA Wide	Non-dwelling equipment i.e. computers, office, shop, community space furnishing	1475		30000.00				Planned
								Planned

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name/Number		Water Valley, Yalobusha, MS			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PHA Wide	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY __2012__	Work Statement for Year 4 FFY __2013__	Work Statement for Year 5 FFY __2014__
B.	Physical Improvements Subtotal	Annual Statement	156000.00	100000.00	100000.00	100000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		14000.00			
E.	Administration					
F.	Other A/E Fees		10000.00			
G.	Operations		120000.00	200000.00	200000.00	200000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		300000.00	300000.00	300000.00	300000.00
L.	Total Non-CFP Funds					
M.	Grand Total		300000.00	300000.00	300000.00	300000.00

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MS78-1 Hamner/Davidson			MS78-1 Hamner/Davidson		
Annual	Site Improvements		10000.00			
Statement	Dwelling Structures		50000.00	Dwelling Structures		30000.00
			60000.00			30000.00
	MS78-2 H/D Addition			MS78-2 H/D Addition		
	Site Improvements		4000.00			
	Dwelling Structures		22000.00	Dwelling Structures		20000.00
	Non-dwelling Structures		4000.00			
			30000.00			20000.00
	MS78-4 Rolling Hills			MS78-4 Rolling Hills		
	Non-dwelling Structures		60000.00	Dwelling Structures		50000.00
			60000.00			50000.00
	PHA Wide			PHA Wide		
	Operations		120000.00	Operations		200000.00
	Fees & Costs		10000.00			
	Dwelling Equipment		10000.00			
	Non-dwelling Equip		10000.00			
			150000.00			
	Subtotal of Estimated Cost		\$300000.00	Subtotal of Estimated Cost		\$300000.00

2010 Annual Plan attachment:

Resident Advisory Board Comments and WVHA decisions:

The Resident Advisory Board met again on September 24, 2009. A quorum was present and each member present received a copy of the proposed 5 year plan and 2010 annual plan (less certifications).

The RAB members all continue to voice agreement on the use of the stimulus money and the work we have done in other capital fund programs. They are pleased with the new roofs and the way the contractor's employees performed the work. They are pleased with the new community building.

I. They made **comments** on several issues or work items they have previously brought up and are still interested in seeing addressed.

Vanities in bathrooms that don't have them. WVHA has deferred another bathroom work item and our next project will be to include both installation of cultured marble in bathrooms and installation of vanities. Included with the vanities will be new fixtures. Bathrooms in the 18 units built in 1966 and in the 2 bedroom apartments of Rolling Hills will be targeted. There are 40 2-bedroom apartments in Rolling Hills and the other 18 making a total of 58 apartments involved in this work item.

Peep Holes in front doors. Residents said this is not as important as some of the other work items now but they would still like to see this done. WVHA has found someone to install these but could make this another work item when the bathrooms are renovated.

Surveillance camera maintenance: RAB members think the cameras are important and asked that any cameras that are not working be fixed. WVHA has had some issues with brief outages from lightning and other causes but plans to maintain and expand the system as needed. Note: no outages from vandalism.

II. Challenged Elements. There were no challenged elements.

RAB members made other comments not necessarily related to the plan elements. Those concerned police presence, squirrels in attics, unsupervised children, and computers.

Violence Against Women Act
VAWA, Public Law 109-162

It is the policy of the Water Valley Housing Authority to support or assist residents or applicants who are victims of domestic violence. WVHA will not deny admission to female applicants or take eviction action against women residents solely because they are the victims of domestic violence.

The following applies to the Water Valley Housing Authority's effort to house or continue to house victims of domestic violence dating violence, sexual assault, or stalking.

1). WVHA regularly works with The Domestic Violence Project of Oxford, MS, whose clients apply for housing here. Several have been housed in the past as a result of these referrals.

2). WVHA has been involved with counseling of alleged victims of domestic violence on a limited scale mostly by referrals to other agencies or ministries. Our surveillance camera system has helped solve a sexual assault where otherwise no charges may have been filed.

3). WVHA incorporates women's safety issues into programs for our young women and girls who attend after school and summer activities.

WVHA notifies residents of their rights under the VAWA at admission and in regular mailings.