

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment ms040v013</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment ms040v014</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Agency, in conjunction with a for-profit developer, has constructed seven (7) Low-Income Tax Credit (LIHTC) developments offering 800 new affordable, luxury apartment homes to eligible families in the coastal area.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See Attachment ms040v015</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Actthe Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body);
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory

Mississippi Regional Housing Authority No. VIII
PHA Name

MS040
PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20 09 - 2013

X Annual PHA Plan for Fiscal Years 20 10 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official J.P. Lawrence	Title Executive Director
Signature 	Date 10/22/09

RESOLUTION NO. 2009-24

**RESOLUTION APPROVING AND AUTHORIZING THE SUBMISSION OF THE
MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII 5-YEAR AND
ANNUAL PLAN**

WHEREAS, the plan is consistent with the applicable comprehensive housing affordability strategy for the jurisdiction in which the PHA is located; and

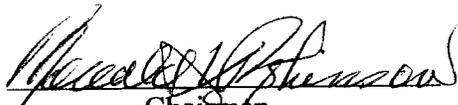
WHEREAS, the plan as certified is consistent with the applicable consolidated plans of appropriate state and/or local consolidated plans; and

WHEREAS, the PHA has established a Resident Advisory Board and consulted with this Board in developing the plan. The PHA has included in the plan submission any comments made by the Board and a description in which the plan addresses these comments; and

WHEREAS, the PHA made the proposed plan and all information available for public inspection at least 45 days before the hearing, published notices that public hearings would be held on October 13, 2009 in Gulfport, MS and Hattiesburg, MS and October 14, 2009 in Moss Point, MS to discuss the plan and invite public comment.

NOW, THEREFORE, BE IT RESOLVED this 22nd day of October, 2009, that the Board of Commissioners of the Mississippi Regional Housing Authority No. VIII do hereby certify and adopt Resolution No. 2009-24, approving the 5-Year and Annual Plan for submission.

ATTEST:


Chairman


Secretary

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Mississippi Regional Housing Authority No. VIII

MS-040

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official		Title	
J.P. Lawrence		Executive Director	
Signature		Date	
		8/27/09	

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Mississippi Regional Housing Authority No. VIII

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

J.P. Lawrence

Title

Executive Director

Signature



Date

8/27/09

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Mississippi Regional Housing Authority No. VIII

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

J.P. Lawrence

Title

Executive Director

Signature



Date (mm/dd/yyyy)

8/27/09

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>J.P. Lawrence</u> Title: <u>Executive Director</u> Telephone No.: <u>(228) 831-2992</u> Date: <u>8/27/09</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

ms040v01e

Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet*

Item not applicable

J.P. LAWRENCE
EXECUTIVE DIRECTOR

MARK CREECH
DIRECTOR OF
ASSISTED HOUSING



AL A. WICKTOM
DEPUTY EXECUTIVE DIRECTOR OF
PURCHASING, CONTRACTS,
MAINTENANCE AND CFP

P.O. BOX 2347, GULFPORT, MISSISSIPPI 39505-2347 • 10430 THREE RIVERS ROAD, GULFPORT, MISSISSIPPI 39503
OFFICE: (228) 831-2992 • FAX: (228) 831-2099 • HEARING IMPAIRED – STATEWIDE RELAY SERVICE: (800) 582-2233

MEMORANDUM FOR RECORD

Meeting of the Resident Advisory Board (Summary)

A meeting of the resident Advisory Board was convened on October 21, 2009 at the Mississippi Regional Housing Authority Central Office in Gulfport, MS. The primary purpose of the meeting was to obtain comments on the proposed Annual Plan for Fiscal Year 2010. Those RAB members in attendance were Ms. Monica Matthews, Ms. Portia Mosley, Ms. Alice Newson, and Ms. Virginia Williams. Agency representatives present were J.P. Lawrence, Executive Director, Mark Creech, Deputy Executive Director of Assisted and Affordable Housing Programs, and Tara Mayfield, Executive Assistant.

Following a detailed presentation by J.P. Lawrence and Mark Creech and in-depth discussion among the RAB members, Mr. Lawrence opened the floor for comments. No comments were submitted.

Submitted by Tara Mayfield, MRHA VIII *tlm*
Recorder



ms040v01g

Challenged Elements

Item not applicable

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

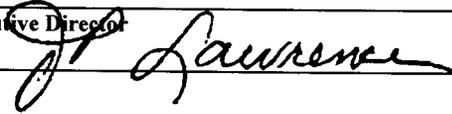
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: MS26P040501010		Replacement Housing Factor Grant No:	
				FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	274,502			
3	1408 Management Improvements	216,000			
4	1410 Administration (may not exceed 10% of line 21)	137,251			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	250,000			
11	1465.1 Dwelling Equipment—Nonexpendable	45,000			
12	1470 Non-dwelling Structures	238,759			
13	1475 Non-dwelling Equipment	25,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	35,000			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	50,000			
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,372,512			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26P040501010 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
Signature of Executive Director 		Date 9/29/09		Signature of Public Housing Director Date		

Part II: Supporting Pages								
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number Capital Fund Program Grant No: MS26P040501010 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA/Wide	Operations	1406		274,502				
HA/Wide	Staff Development	1408		30,000				
HA/Wide	Computer Upgrades C.Office/sites	1408		60,000				
HA/Wide	Commissioner Training	1408		25,000				
HA/Wide	Data Entry Clerk	1408.5	1	35,000				
HA/Wide	Modernization Coordinator	1408.6	1	0				
HA/Wide	Modernization Coordinator	1408.6	0	51,000				
HA/Wide	Employee Benefits	1408	3	15,000				
HA/Wide	Admin Expenses .0003%	1410		6200				
HA/Wide	Clerk of Works	1410.1	1	59,000				
HA/Wide	Reg.CFP Coord. Salary @40%	1410.1	1	0				
HA/Wide	Executive Dir. @30%	1410.1	1	27,051				
HA/Wide	Accounting Salary @ 25%	1410.1	1	15,000				
HA/Wide	Benefits for 1410 Salaries	1410.9	4	30,000				
HA/Wide	CFP Audit	1411	1	1,000				
HA/Wide	A&E, Fees/costs	1430	2	50,000				
HA/Wide	A/C, Stoves, Ref, Heaters	1465.1	50	45,000				
HA/Wide	Relocation Cost	1485.1		35,000				
HA/Wide	Contingency	1502		50,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26P040501010 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA/Wide	Painting	1460		0				
HA/Wide	Landscaping	1450		50,000				
HA/Wide	Infrastructure	1450		0				
H/A Wide	Hurricane Damage	1460		0				
HA/Wide	Extraordinary Maintenance	1460		50,000				
40-02 Frank Lewis	504 1 Upgrades	1460	1	200,000				
HA /Wide	Fire Damage Repair	1460		0				
HA/Wide	Non-Dwelling Equipment	1475		25,000				
HA/Wide	Upgrade mail Delivery Sites	1470	6	238,759				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	8/30/12		8/30/14		
Staff Development	8/30/12		8/30/14		
Computer Upgrades	8/30/12		8/30/14		
Commissioner Training	8/30/12		8/30/14		
Data Entry Clerk	8/30/12		8/30/14		
Modernization Coord	8/30/12		8/30/14		
Modernization Coord	8/30/12		8/30/14		
Benefits 1408	8/30/12		8/30/14		
Admin Expenses	8/30/12		8/30/14		
Clerk of Works	8/30/12		8/30/14		
CFP Coordinator	8/30/12		8/30/14		
Executive Director	8/30/12		8/30/14		
Accounting Salary	8/30/12		8/30/14		
Benefits 1410	8/30/12		8/30/14		
Audit	8/30/12		8/30/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1430 fees & costs	8/30/12		8/30/14		
1465.1 Dwell Equip	8/30/12		8/30/14		
1485.1 Relocation	8/30/12		8/30/14		
1502 Contingency	8/30/12		8/30/14		
HA/Wide Paint	8/30/12		8/30/14		
HA/Wide landscape	8/30/12		8/30/14		
HA/Wide Hurricane Dam	8/30/12		8/30/14		
HA/Wide Extraord. Dam	8/30/12		8/30/14		
40-26 Kitchens	8/30/12		8/30/14		
HA/Wide Fire Damage	8/30/12		8/30/14		
HA/Wide Non-Dwell Equi	8/30/12		8/30/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: MS26P04050109		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	274,502			
3	1408 Management Improvements	216,000			
4	1410 Administration (may not exceed 10% of line 21)	137,251			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	50,000			
12	1470 Non-dwelling Structures	400,669			
13	1475 Non-dwelling Equipment	45,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	25,000			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	73,090			
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,372,512			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26S04050109 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>J. Lawrence</i>		Date <i>9/29/09</i>		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26P04050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406		274,502				
HA Wide	Staff Development	1408	1	30,000				
HA Wide	Commissioner Training	1408	1	25,000				
HA Wide	Data Entry Clerk	1408	1	37,000				
HA Wide	Modernization Coordinator	1408	1	54,000				
HA Wide	Modernization Coordinator	1408	1	0				
HA Wide	Employee Benefits	1408		70,000				
HA Wide	Admin Expenses .0003%	1410		4000				
HA Wide	Clerk of Works	1410	1	58,000				
HA Wide	Executive Director @ 30%	1410	1	30,000				
HA Wide	Accounting Salary @ 25%	1410	1	15,000				
HA Wide	Benefits for 1410 Salaries	1410	1	30,251				
HA Wide	Audit	1411	1	1,000				
HA Wide	A/E Fees & Costs	1430		50,000				
HA Wide	AC, Stoves, Ref, Heaters	1465.1		50,000				
HA Wide	Relocation Cost	1485.1		25,000				
HA Wide	Site Improvement	1450		100,00				
40-30 Belleville	Office /Maintenance remodel	1470	2	400,669				
HA Wide	Non-Dwelling Equipment	1475		45,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Mississippi regional Housing Authority VIII					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	9/14/2011		9/14/2013		
Management Improve	9/14/2011		9/14/2013		
Administration	9/14/2011		9/14/2013		
Audit	9/14/2011		9/14/2013		
Fees & Costs	9/14/2011		9/14/2013		
Site Improvement	9/14/2011		9/14/2013		
Dwelling Structures	9/14/2011		9/14/2013		
Dwelling Equip	9/14/2011		9/14/2013		
Non-Dwelling Equip.	9/14/2011		9/14/2013		
Relocation Costs	9/14/2011		9/14/2013		
Non-Dwelling Structures	9/14/2011		9/14/2013		
Contingency	9/14/2011		9/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: MS26S04050109		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	11,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	657,335			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,402,348			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	350,000			
13	1475 Non-dwelling Equipment	60,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	302,668			
20	Amount of Annual Grant: (sum of lines 2 – 19)	3,783,351			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No. MS26S04050109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>J.P. Lawrence</i>		Date 9/29/09	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number Capital Fund Program Grant No: MS26S04050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Admin Expenses (supplies)	1410		11,000				
	Data Entry Clerk	1430	1	118,175				
	Construction Inspector	1430	1	189,160				
ND Equip	Vehicle to Support Inspector	1475	1	60,000				
HA Wide	Contingency	1502	4	302,668				
HA Wide	Architect / Engineering Fees	1430		350,000				
40-32 Dan Step	Exterior Renovations	1460		606,442				
40-26 Pecan Circle	Exterior Renovations	1460		650,000				
40-32 Dan Step	Interior Renovations	1460		1,145,906				
40-27 Patterson	Office Renovations	1470		350,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Mississippi regional Housing Authority VIII					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1410 Admin Supplies	3/18/2010		3/18/2012		
Data Entry Clerk	3/18/2010		3/18/2012		
Construction Inspector	3/18/2010		3/18/2012		
1475 vehicle	3/18/2010		3/18/2012		
1430 A/E Fees	3/18/2010		3/18/2012		
40-32 Dan Stepney	3/18/2010		3/18/2012		
40-26 Pecan Circle	3/18/2010		3/18/2012		
40-30 Belleville	3/18/2010		3/18/2012		
40-32 Dan Stepney	3/18/2010		3/18/2012		
40-27 Patterson	3/18/2010		3/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	400,000		400,000	400,000
3	1408 Management Improvements	86,785			
4	1410 Administration	161,551			
5	1411 Audit	1000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	406,149			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	793,851			
11	1465.1 Dwelling Equipment—Non-expendable	50,000			
12	1470 Non-dwelling Structures	333,973			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	25,000			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	25,664			
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,283,973			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

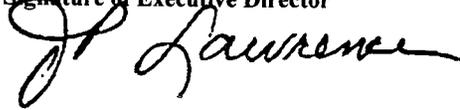
PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: 6/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Date 9/29/09



Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050107 Federal FY of Grant: 2008
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	400,000		400,000	400,000	Complete
HA/Wide	Staff Development	1408	0	30,000				
HA/Wide	Commissioners Training	1408		25,000				
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	20,000				
HA/Wide	Resident Advisory Board	1408	4	10,000				
HA/Wide	Data Entry Clerk W/O System Salary	1408.5	1	26,565				
HA/Wide	Mod Coordinator Salary	1408.6	1	47,000				
HA/Wide	Mod Coordinator Salary	1408.7		55,000				
HA/Wide	Employee Benefits	1408	8	10,220				
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	1	6,300				
HA/Wide	Clerk of Works Salary	1410.1	1	55,253				
HA/Wide	Regional CGP Cord. Salary @ 40%	1410.1	1	24,539				
HA/Wide	CEO Salary @ 30%	1410.1	1	28,547				
HA/Wide	Accounting Salary @ 25%	1410.1	1	14,209				
HA/Wide	Benefits for 1410 Salaries	1410.9	1	32,703				
HA/Wide	CGP Audit	1411	1	1,000				
HA/Wide	A & E for CFP, print services	1430	1	406,149				
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1	50	50,000				
HA/Wide	Relocation Cost	1495.1		25,000				
HA/Wide	Contingency	1502	1	25,664				
HA/Wide	Painting Contract	1460		100,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Landscaping	1450	1	0				
40-38-Frank Lee	Office Building	1470		0				
40-38 Frank Lee	Interior Renovations	1460	68	693,851				
40-38 Frank Lee	Site Work	1450	1	333,973				
HA-Wide	Non-Dwelling Structure	1470	1	0				
	Debt Service	1501	0	0				
40-02 Lewis Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-02 Lewis/Brooks	Interior Painting	1460		0				
40-02 Lewis/Brooks	504 Upgrades	1460		0				
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0				
40-02 Lewis/Brooks	Hurricane Repairs	1460		0				
40-02 Lewis/Brooks	Landscaping	1450		0				
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-03 Hyde/Glen	Interior Painting	1460		0				
40-03 Hyde/Glen	504 Upgrades	1460		0				
40-03 Hyde/Glen	Infrastructure repairs	1450		0				
40-03 Hyde/Glen	Emergency Hurricane repairs	1460		0				
	Landscaping	1450		0				
40-03 Hyde/Glen								
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-04 Lad/Jones	Interior Painting	1460		0				
40-04 Lad/Jones	504 Upgrades	1460		0				
40-04 Lad/Jones	Infrastructure repairs	1450		0				
40-04 Lad/Jones	Emergency Hurricane repairs	1460		0				
40-04 Lad/Jones	Landscaping	1450		0				
40-06 Hinson Homes	Office Building	1470		0				
40-06 Hinson Homes	Landscaping	1450		0				
40-06 Hinson Homes	Interior Painting	1460		0				
40-06 Hinson Homes	Asbestos Abatement	1460		0				
40-06 Hinson Homes	Emergency Hurricane repairs	1460		0				
40-06 Hinson Homes	Infrastructure repairs	1450		0				
40-06 Hinson Homes	504 Upgrades	1460		0				
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0				
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-10 Hill/Northside	Interior Painting	1460		0				
40-10 Hill/Northside	504 Upgrades	1460		0				
40-10 Hill/Northside	Infrastructure repairs	1450		0				
40-10 Hill/Northside	Emergency Hurricane repairs	1460		0				
40-10 Hill/Northside	Landscaping	1450		0				
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-12 Brooks Add	Interior Painting	1460		0				
40-12 Brooks Add	504 Upgrades	1460		0				
40-12 Brooks Add	Infrastructure repairs	1450		0				
40-12 Brooks Add	Emergency Hurricane repairs	1460		0				
40-12 Brooks Add	Landscaping	1450		0				
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-13 Wash/Roos Hts	Interior Painting	1460		0				
40-13 Wash/Roos Hts	Landscaping	1450		0				
40-13 Wash/Roos Hts	Infrastructure repairs	1450		0				
40-13 Wash/Roos Hts	Emergency Hurricane repairs	1460		0				
40-13 Wash/Roos	504 upgrades	1460		0				
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-16 Jones/Cole	Interior Painting	1460		0				
40-16 Jones/Cole	504 upgrades	1460		0				
40-16 Jones/Cole	Infrastructure repairs	1450		0				
40-16 Jones/Cole	Emergency Hurricane repairs	1460		0				
40-16 Jones/Cole	Landscaping	1450		0				
40-18 Jones Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-18 Jones Add	Interior Painting	1460		0				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-18 Jones Add	504 upgrades	1460		0				
40-18 Jones Add	Infrastructure repairs	1450		0				
40-18 Jones Add	Emergency Hurricane repairs	1460		0				
40-18 Jones Add	Landscaping	1450		0				
40-20 Bayou Cassotte	Office Building	1470		0				
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-20 Bayou Cass	Interior Painting	1460		0				
40-20 Bayou Cass	504 upgrades	1460		0				
40-20 Bayou Cass	Infrastructure repairs	1450		0				
40-20 Bayou Cass	Emergency Hurricane repairs	1460		0				
40-20 Bayou Cass	Landscaping	1450		0				
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-26 Pecan Circle	Interior Painting	1460		0				
40-26 Pecan Circle	Infrastructure upgrades	1450		0				
40-26 Pecan Circle	504 upgrades	1460		0				
40-26 Pecan Circle	Emergency Hurricane repairs	1460		0				
40-26 Pecan Circle	Landscaping	1450		0				
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-27 HC Patterson	Interior Painting	1460		0				
40-27 HC Patterson	504 upgrades	1460		0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 HC Patterson	Infrastructure repairs	1450		0				
40-27 HC Patterson	Emergency Hurricane repairs	1460		0				
40-27 HC Patterson	Landscaping	1450		0				
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-28 Hillsdale	Interior Painting	1460		0				
40-28 Hillsdale	504 upgrades	1460		0				
40-28 Hillsdale	Infrastructure repairs	1450		0				
40-28 Hillsdale	Emergency Hurricane repairs	1460		0				
40-28 Hillsdale	Landscaping	1450		0				
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-30 Belleville	Repair Work on Exterior stairs	1460		0				
40-30 Belleville	Interior Painting	1460		0				
40-30 Belleville	504 upgrades	1460		0				
40-30 Belleville	Infrastructure repairs	1450		0				
40-30 Belleville	Emergency Hurricane repairs	1460		0				
40-30 Belleville	Landscaping	1450		0				
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-32 Dan Stepney	Interior Painting	1460		0				
40-32 Dan Stepney	504 upgrades	1460		0				
40-32 Dan Stepney	Infrastructure repairs	1450		0				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-32 Dan Stepney	Hurricane repairs	1460		0				
40-32 Dan Stepney	Landscaping	1450		0				
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-34 Guice Place	Interior Painting	1460		0				
40-34 Guice Place	504 upgrades	1460		0				
40-34 Guice Place	Infrastructure repairs	1450		0				
40-34 Guice Place	Emergency Hurricane repairs	1460		0				
40-34 Guice Place	Landscaping	1450		0				
40-38 Frank Lee Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-38 Frank Lee Hms	Interior Painting	1460		0				
40-38 Frank Lee Hms	504 upgrades	1460		0				
40-38 Frank Lee Hms	Infrastructure repairs	1450		0				
40-38 Frank Lee Hms	Emergency Hurricane repairs	1460		0				
40-38 Frank Lee Hms	Landscaping	1450		0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/12/10		6/30/09	6/12/12		6/30/09	
Staff Development & Training	6/12/10			6/12/12			
Computer Upgrades Central Office & Sites	6/12/10			6/12/12			
Resident Initiative Cord. N. Salary & Benefits	6/12/10			6/12/12			
Resident Initiative Cord. S. Salary & Benefits	6/12/10			6/12/12			
Data Entry Clerk (W/O System) Salary & Benefits	6/12/10			6/12/12			
HQS Inspector Salary & Benefits	6/12/10			6/12/12			
HQS Inspector Salary & Benefits	6/12/10			6/12/12			
Investigator S. Salary & Benefits	6/12/10			6/12/12			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	6/12/10			6/12/12			
Admin. Expenses (Supplies @ .0003% of Grant)	6/12/10			6/12/12			
Clerk Of Works Salary	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	6/12/10			6/12/12			
CGP Data Processor Salary	6/12/10			6/12/12			
Regional CGP Cord. Salary @ 75%	6/12/10			6/12/12			
CEO Salary @ 33%	6/12/10			6/12/12			
Accounting Salary @ 25%	6/12/10			6/12/12			
Benefits for 1410 Salaries	6/12/10			6/12/12			
CGP Audit	6/12/10			6/12/12			
A & E for CGP	6/12/10			6/12/12			
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	6/12/10			6/12/12			
Relocation Cost	6/12/10			6/12/12			
Contingency	6/12/10			6/12/12			
Interior Painting	6/12/10			6/12/12			
Landscaping	6/12/10			6/12/12			
Interior Renovations	6/12/10			6/12/12			
	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-02 Lewis Brooks Emergency Hurr/rps	6/12/10			6/12/12			
40-02 504 upgrades	6/12/10			6/12/12			
40-02 Lewis/Brooks Interior Painting	6/12/10			6/12/12			
40-02 Infrastructure repairs	6/12/10			6/12/12			
40-02 Lewis/Brooks Landscaping	6/12/10			6/12/12			
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	6/12/10			6/12/12			
40-03 Hyde/Glen Interior Painting	6/12/10			6/12/12			
40-03 Infrastructure repairs	6/12/10			6/12/12			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-03 Emergency Hurr/repairs	6/12/10			6/12/12			
40-03 504 upgrades	6/12/10			6/12/12			
40-03 Hyde/Glen Landscaping	6/12/10			6/12/12			
40-04 Lad/Jones Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-04 Lad/Jones Interior Painting	6/12/10			6/12/12			
40-04 Infrastructure repairs	6/12/10			6/12/12			
40-04 504 upgrades	6/12/10			6/12/12			
40-04 Emergency Hurr/Repairs	6/12/10			6/12/12			
40-04 Lad/Jones Landscaping	6/12/10			6/12/12			
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson Interior Painting	6/12/10			6/12/12			
40-06 Infrastructure repairs	6/12/10			6/12/12			
40-06 504 upgrades	6/12/10			6/12/12			
40-06 asbestos abatement	6/12/10			6/12/12			
40-06 Emergency Hurr/repairs	6/12/10			6/12/12			
40-06 Hinson Landscaping	6/12/10			6/12/12			
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	6/12/10			6/12/12			
40-10 Hill Northside Interior Painting	6/12/10			6/12/12			
40-10 Infrastructure repairs	6/12/10			6/12/12			
40-10 504 upgrades	6/12/10			6/12/12			
40-10 Hill/ Northside Landscaping	6/12/10			6/12/12			
40-10 Emergency Hurr/repairs	6/12/10			6/12/12			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-12 Brooks Addition Interior Painting	6/12/10			6/12/12			
40-12 Infrastructure repairs	6/12/10			6/12/12			
40-12 504 upgrades	6/12/10			6/12/12			
40-12 Emergency Hurr/repairs	6/12/10			6/12/12			
40-12 Brooks Addition Landscaping	6/12/10			6/12/12			
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	6/12/10			6/12/12			
40-13 Wash/Roos Interior Painting	6/12/10			6/12/12			
40-13 Infrastructure repairs	6/12/10			6/12/12			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-13 504 upgrades	6/12/10			6/12/12			
40-13 Emergency Hurr/repairs	6/12/10			6/12/12			
40-13 Wash/Roos Landscaping	6/12/10			6/12/12			
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-16 Jones / Cole Interior Painting	6/12/10			6/12/12			
40-16 Infrastructure repairs	6/12/10			6/12/12			
40-16 504 upgrades	6/12/10			6/12/12			
40-16 Emergency Hurr/repairs	6/12/10			6/12/12			
40-16 Jones / Cole Landscaping	6/12/10			6/12/12			

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PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-18 Jones Addition Interior Painting	6/12/10			6/12/12			
40-18 504 upgrades	6/12/10			6/12/12			
40-18 Infrastructure repairs	6/12/10			6/12/12			
40-18 Emergency Hurr/repairs	6/12/10			6/12/12			
40-18 Jones Addition	6/12/10			6/12/12			
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-20 Bayou Cassotte Interior Painting	6/12/10			6/12/12			
40-20 Infrastructure repairs	6/12/10			6/12/12			
40-20 504 upgrades	6/12/10			6/12/12			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-20 Emergency Hurr/repairs	6/12/10			6/12/12				
40-20 Bayou Cassotte Landscaping	6/12/10			6/12/12				
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12				
40-26 Pecan Circle Interior Painting	6/12/10			6/12/12				
40-26 Infrastructure repairs	6/12/10			6/12/12				
504 upgrades	6/12/10			6/12/12				
40-26 Emergency Hurr/repairs	6/12/10			6/12/12				
40-26 Pecan Circle Landscaping	6/12/10			6/12/12				
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Interior Painting	6/12/10			6/12/12			
40-27 504 upgrades	6/12/10			6/12/12			
40-27 Infrastructure repairs	6/12/10			6/12/12			
40-27 Emergency Hurr/repairs	6/12/10			6/12/12			
40-27 HC Patterson Landscaping	6/12/10			6/12/12			
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-28 Hillsdale Interior Painting	6/12/10			6/12/12			
40-28 Infrastructure repairs	6/12/10			6/12/12			
40-28 Emergency Hurr/repairs	6/12/10			6/12/12			
40-28 504 upgrades	6/12/10			6/12/12			
40-28 Hillsdale Landscaping	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-30 Belleville Interior Painting	6/12/10			6/12/12			
40-30 Infrastructure repairs	6/12/10			6/12/12			
40-30 exterior stairs	6/12/10			6/12/12			
40-30 504 upgrades	6/12/10			6/12/12			
40-30 Emergency Hurr/repairs	6/12/10			6/12/12			
40-30 Belleville Landscaping	6/12/10			6/12/12			
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-32 Dan Stepney Interior Painting	6/12/10			6/12/12			
40-32 Infrastructure repairs	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-32 504 upgrades	6/12/10			6/12/12			
40-32 Emergency Hurr/repairs	6/12/10			6/12/12			
40-32 Dan Stepney Landscaping	6/12/10			6/12/12			
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-34 Guice Place Interior Painting	6/12/10			6/12/12			
40-34 Infrastructure repairs	6/12/10			6/12/12			
40-34 Emergency Hurr/repairs	6/12/10			6/12/12			
40-34 504 upgrades	6/12/10			6/12/12			
40-34 Guice Place Landscaping	6/12/10			6/12/12			
40-38 Frank Lee Homes Landscaping	6/12/10			6/12/12			
40-38 Frank Lee Homes Interior Painting	6/12/10			6/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-38 Infrastructure repairs	6/12/10			6/12/12				
40-38 Emergency Hurr/repairs	6/12/10			6/12/12				
40-38 504 upgrades	6/12/10			6/12/12				
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MS26R04050108			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000	50,000	0	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	604,922	654,922	0	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	704,922	704,922	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MS26R04050108	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
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 Performance and Evaluation Report for Period Ending: 6/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Date

9/29/09



Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050108 Capital Fund Program Grant No: Replacement Housing Factor Grant No: A-2502				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4038 Frank Lee	Architect & Engineering Fees	1430	2	100,000	50,000	0		
4038 Frank Lee	Demolition	1485	2	65,000	115,000	0		
40-38 Frank Lee	Dwelling Structure	1460	2	539,922	539,922	0		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050106 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-38 Frank lee	6/11/10			6/12/12				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	463,406		463,406	463,406
3	1408 Management Improvements	317,902			
4	1410 Administration	231,520		249,385.10	249,385.10
5	1411 Audit	1000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	200,000		73,536.17	73,536.17
8	1440 Site Acquisition	0			
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	900,000			
11	1465.1 Dwelling Equipment—Non-expendable	50,000			
12	1470 Non-dwelling Structures	216,819			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	25,000			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	38,204			
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,493,851		786,327.27	786,327.27
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
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 Performance and Evaluation Report for Period Ending: 06/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director *J. Lawrence* Date 9/29/09

Signature of Public Housing Director Date

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	463,406		463,406	463,406	Complete
HA/Wide	Staff Development	1408	0	20,000				
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	20,000				
HA/Wide	Resident Advisory Board	1408	4	10,000				
HA/Wide	Resident Int. Cord. N. Salary	1408.3	1	33,102				
HA/Wide	Resident Int. Cord. S. Salary	1408.3	1	24,304				
HA/Wide	Data Entry Clerk W/O System Salary	1408.5	1	32,500				
HA/Wide	HQS Inspector Salary	1408.4	1	36,708				
HA/Wide	HQS Inspector Salary	1408.4	1	36,708				
HA/Wide	Investigator S. Salary	1408.1	1	41,004				
HA/Wide	Investigator N. Salary	1408.1	1	0				
HA/Wide	CGP Work Inspection Salary	1408.6	1	0				
HA/Wide	Employee Benefits	1408	8	63,576				
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	1	6,300		32,143.69	32,143.69	
HA/Wide	Clerk of Works Salary	1410.1	1	53,271		69,342.18	69,342.18	Complete
HA/Wide	CGP Data Processor Salary @40%	1410.1	1	14,523				
HA/Wide	Regional CGP Cord. Salary @ 40%	1410.1	1	35,704		33,350.71	33,350.71	Complete
HA/Wide	CEO Salary @ 30%	1410.1	1	44,876		50,026.07	50,026.07	Complete
HA/Wide	Accounting Salary @ 25%	1410.1	1	14,138		18,773.52	18,773.52	Complete
HA/Wide	Management Fee Central Office	1410	1	4087.43		4087.43	4087.43	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA/Wide	Benefits for 1410 Salaries	1410.9	1	62,708		41,661.50	41,661.50	Complete	
HA/Wide	CGP Audit	1411	1	1000					
HA/Wide	A & E for CGP	1430	1	200,000		73,536.17	73,536.17	In progress	
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1	50	50,000					
HA/Wide	Relocation Cost	1495.1		25,000					
HA/Wide	Contingency	1502	1	38,204					
HA/Wide	Painting Contract	1460		100,000					
HA/Wide	Landscaping	1450	1	50,000					
40-38 Frank Lee	Interior / Exterior upgrades	1460	68	800,000					
40-38 Frank Lee	Office Upgrade	1470	1	176,819					
HA-Wide	Non-Dwelling Structure	1470	1	40,000					
	Debt Service	1501	0	0					
40-02 LewisBrooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0					
40-02 Lewis/Brooks	Interior Painting	1460		0					
40-02 Lewis/Brooks	504 Upgrades	1460		0					
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0					
40-02 Lewis/Brooks	Hurricane Repairs	1460		0					
40-02 Lewis/Brooks	Landscaping	1450		0					
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0					
40-03 Hyde/Glen	Interior Painting	1460		0					
40-03 Hyde/Glen	504 Upgrades	1460		0					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-03 Hyde/Glen	Infrastructure repairs	1450		0				
40-03 Hyde/Glen	Hurricane repairs	1460		0				
40-03 Hyde/Glen	Landscaping	1450		0				
40-06 Hinson Homes	Landscaping	1450		0				
40-06 Hinson Homes	Interior Painting	1460		0				
40-06 Hinson Homes	Asbestos Abatement	1460		0				
40-06 Hinson Homes	Hurricane repairs	1460		0				
40-06 Hinson Homes	Infrastructure repairs	1450		0				
40-06 Hinson Homes	504 Upgrades	1460		0				
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0				
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-10 Hill/Northside	Interior Painting	1460		0				
40-10 Hill/Northside	504 Upgrades	1460		0				
40-10 Hill/Northside	Infrastructure repairs	1450		0				
40-10 Hill/Northside	Hurricane repairs	1460		0				
40-10 Hill/Northside	Landscaping	1450		0				
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-12 Brooks Add	Interior Painting	1460		0				
40-12 Brooks Add	504 Upgrades	1460		0				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-12 Brooks Add	Infrastructure repairs	1450		0				
40-12 Brooks Add	Hurricane repairs	1460		0				
40-12 Brooks Add	Landscaping	1450		0				
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-13 Wash/Roos Hts	Interior Painting	1460		0				
40-13 Wash/Roos Hts	Landscaping	1450		0				
40-13 Wash/Roos Hts	Infrastructure repairs	1450		0				
40-13 Wash/Roos Hts	Hurricane repairs	1460		0				
40-13 Wash/Roos	504 upgrades	1460		0				
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-16 Jones/Cole	Interior Painting	1460		0				
40-16 Jones/Cole	504 upgrades	1460		0				
40-16 Jones/Cole	Infrastructure repairs	1450		0				
40-16 Jones/Cole	Hurricane repairs	1460		0				
40-16 Jones/Cole	Landscaping	1450		0				
40-18 Jones Add	Landscaping	1450		0				
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-20 Bayou Cass	Interior Painting	1460		0				
40-20 Bayou Cass	504 upgrades	1460		0				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-20 Bayou Cass	Infrastructure repairs	1450		0				
40-20 Bayou Cass	Hurricane repairs	1460		0				
40-20 Bayou Cass	Landscaping	1450		0				
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-26 Pecan Circle	Interior Painting	1460		0				
40-26 Pecan Circle	Infrastructure upgrades	1450		0				
40-26 Pecan Circle	504 upgrades	1460		0				
40-26 Pecan Circle	Hurricane repairs	1460		0				
40-26 Pecan Circle	Landscaping	1450		0				
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-27 HC Patterson	Interior Painting	1460		0				
40-27 HC Patterson	504 upgrades	1460		0				
40-27 HC Patterson	Infrastructure repairs	1450		0				
40-27 HC Patterson	Hurricane repairs	1460		0				
40-27 HC Patterson	Landscaping	1450		0				
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-28 Hillsdale	Interior Painting	1460		0				
40-28 Hillsdale	504 upgrades	1460		0				
40-28 Hillsdale	Infrastructure repairs	1450		0				
40-28 Hillsdale	Hurricane repairs	1460		0				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-28 Hillsdale	Landscaping	1450		0				
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-30 Belleville	Repair Work on Exterior stairs	1460		0				
40-30 Belleville	Interior Painting	1460		0				
40-30 Belleville	504 upgrades	1460		0				
40-30 Belleville	Infrastructure repairs	1450		0				
40-30 Belleville	Hurricane repairs	1460		0				
40-30 Belleville	Landscaping	1450		0				
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-32 Dan Stepney	Interior Painting	1460		0				
40-32 Dan Stepney	504 upgrades	1460		0				
40-32 Dan Stepney	Infrastructure repairs	1450		0				
40-32 Dan Stepney	Hurricane repairs	1460		0				
40-32 Dan Stepney	Landscaping	1450		0				
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-34 Guice Place	Interior Painting	1460		0				
40-34 Guice Place	504 upgrades	1460		0				
40-34 Guice Place	Infrastructure repairs	1450		0				
40-34 Guice Place	Hurricane repairs	1460		0				
40-34 Guice Place	Landscaping	1450		0				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-38 Frank Lee Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-38 Frank Lee Hms	Interior Painting	1460		0				
40-38 Frank Lee Hms	504 upgrades	1460		0				
40-38 Frank Lee Hms	Infrastructure repairs	1450		0				
40-38 Frank Lee Hms	Hurricane repairs	1460		0				
40-38 Frank Lee Hms	Landscaping	1450		0				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	8/18/09		6/30/09	8/18/11		6/30/09	
Staff Development & Training	8/18/09			8/18/11			
Computer Upgrades Central Office & Sites	8/18/09			8/18/11			
Resident Initiative Cord. N. Salary & Benefits	8/18/09			8/18/11			
Resident Initiative Cord. S. Salary & Benefits	8/18/09			8/18/11			
Data Entry Clerk (W/O System) Salary & Benefits	8/18/09			8/18/11			
HQS Inspector Salary & Benefits	8/18/09			8/18/11			
HQS Inspector Salary & Benefits	8/18/09			8/18/11			
Investigator S. Salary & Benefits	8/18/09			8/18/11			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	8/18/09			8/18/11			
Admin. Expenses (Supplies @ .0003% of Grant)	8/18/09			8/18/11			
Clerk Of Works Salary	8/18/09		6/30/09	8/18/11		6/30/09	

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	8/18/09			8/18/11			
CGP Data Processor Salary	8/18/09			8/18/11			
Regional CGP Cord. Salary @ 75%	8/18/09		6/30/09	8/18/11		6/30/09	
CEO Salary @ 33%	8/18/09		6/30/09	8/18/11		6/30/09	
Accounting Salary @ 25%	8/18/09		6/30/09	8/18/11		6/30/09	
Benefits for 1410 Salaries	8/18/09		6/30/09	8/18/11		6/30/09	
CGP Audit	8/18/09			8/18/11			
A & E for CGP	8/18/09			8/18/11			
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	8/18/09			8/18/11			
Relocation Cost	8/18/09			8/18/11			
Contingency	8/18/09			8/18/11			
Interior Painting	8/18/09			8/18/11			
Landscaping	8/18/09			8/18/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-02 504 upgrades	8/18/09			8/18/11			
40-02 Lewis/Brooks Interior Painting	8/18/09			8/18/11			
40-02 Infrastructure repairs	8/18/09			8/18/11			
40-02 Lewis/Brooks Landscaping	8/18/09			8/18/11			
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/09			8/18/11			
40-03 Hyde/Glen Interior Painting	8/18/09			8/18/11			
40-03 Infrastructure repairs	8/18/09			8/18/11			
40-03 504 upgrades	8/18/09			8/18/11			
40-03 Hyde/Glen Landscaping	8/18/09			8/18/11			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11				
40-06 Hinson Interior Painting	8/18/09			8/18/11				
40-06 Infrastructure repairs	8/18/09			8/18/11				
40-06 504 upgrades	8/18/09			8/18/11				
40-06 asbestos abatement	8/18/09			8/18/11				
40-06 Hinson Landscaping	8/18/09			8/18/11				
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/09			8/18/11				
40-10 Hill Northside Interior Painting	8/18/09			8/18/11				
40-10 Infrastructure repairs	8/18/09			8/18/11				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-10 504 upgrades	8/18/09			8/18/11			
40-10 Hill/ Northside Landscaping	8/18/09			8/18/11			
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-12 Brooks Addition Interior Painting	8/18/09			8/18/11			
40-12 Infrastructure repairs	8/18/09			8/18/11			
40-12 504 upgrades	8/18/09			8/18/11			
40-12 Brooks Addition Landscaping	8/18/09			8/18/11			
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/09			8/18/11			
40-13 Wash/Roos Interior Painting	8/18/09			8/18/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-13 Infrastructure repairs	8/18/09			8/18/11				
40-13 504 upgrades	8/18/09			8/18/11				
40-13 Wash/Roos Landscaping	8/18/09			8/18/11				
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11				
40-16 Jones / Cole Interior Painting	8/18/09			8/18/11				
40-16 Infrastructure repairs	8/18/09			8/18/11				
40-16 504 upgrades	8/18/09			8/18/11				
40-16 Jones / Cole Landscaping	8/18/09			8/18/11				
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-20 Bayou Cassotte Interior Painting	8/18/09			8/18/11				
40-20 Infrastructure repairs	8/18/09			8/18/11				
40-20 504 upgrades	8/18/09			8/18/11				
40-20 Bayou Cassotte Landscaping	8/18/09			8/18/11				
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11				
40-26 Pecan Circle Interior Painting	8/18/09			8/18/11				
40-26 Infrastructure repairs	8/18/09			8/18/11				
504 upgrades	8/18/09			8/18/11				
40-26 Pecan Circle Landscaping	8/18/09			8/18/11				
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Interior Painting	8/18/09			8/18/11			
40-27 504 upgrades	8/18/09			8/18/11			
40-27 Infrastructure repairs	8/18/09			8/18/11			
40-27 HC Patterson Landscaping	8/18/09			8/18/11			
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-28 Hillsdale Interior Painting	8/18/09			8/18/11			
40-28 Infrastructure repairs	8/18/09			8/18/11			
40-28 504 upgrades	8/18/09			8/18/11			
40-28 Hillsdale Landscaping	8/18/09			8/18/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-30 Belleville Interior Painting	8/18/09			8/18/11			
40-30 Infrastructure repairs	8/18/09			8/18/11			
40-30 exterior stairs	8/18/09			8/18/11			
40-30 504 upgrades	8/18/09			8/18/11			
40-30 Belleville Landscaping	8/18/09			8/18/11			
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-32 Dan Stepney Interior Painting	8/18/09			8/18/11			
40-32 Infrastructure repairs	8/18/09			8/18/11			
40-32 504 upgrades	8/18/09			8/18/11			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-32 Dan Stepney Landscaping	8/18/09			8/18/11				
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11				
40-34 Guice Place Interior Painting	8/18/09			8/18/11				
40-34 Infrastructure repairs	8/18/09			8/18/11				
40-34 504 upgrades	8/18/09			8/18/11				
40-34 Guice Place Landscaping	8/18/09			8/18/11				
40-38 Frank Lee Homes Landscaping	8/18/09			8/18/11				
40-38 Frank Lee Homes Interior Painting	8/18/09			8/18/11				
40-38 Infrastructure repairs	8/18/09			8/18/11				
40-38 504 upgrades	8/18/09			8/18/11				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			

CAPITAL FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MS26R04050107	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	308,278			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	50,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		358,278	5,530.43	5,530.43
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,278	358,278	352,747.57	352,747.57

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: MS26R04050107 Federal FY of Grant:
 2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Date



9/29/09

Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-38 Frank Lee	Dwelling structure	1460		308,278				
40-38 Frank Lee	Development activity	1499		0	358,278	5,530.43	5,530.43	In progress

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050106 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee	8/07/09			08/07/11			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:02)
 Performance and Evaluation Report for Period Ending: 6/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	463,406	502,613	502,613	502,613
3	1408 Management Improvements	350,000	350,000	24,467.68	24,476.68
4	1410 Administration	231,703	251,306	250,182.43	250,182.43
5	1411 Audit	1000	1000	1,932.67	1,932.67
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	200,000	200,000	818,342.26	818,342.26
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	50,000	50,000	6070	6070
10	1460 Dwelling Structures	885,923	885,923	109,052.52	109,052.52
11	1465.1 Dwelling Equipment—Non-expendable	50,000	50,000	47,129.16	47,129.16
12	1470 Non-dwelling Structures	40,000	127,226	22,051.22	22,051.22
13	1475 Non-dwelling Equipment	0	50,000	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	25,000	25,000	31,950.00	31,950.00
18	1499 Development Activities		0	0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	20,000	20,000	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,317,032	2,513,068	1,811,576.10	1,811,576.10
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director


Date 9/29/09

Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA/Wide	Operations	1406	1	463,406	502,613	502,613	502,613	Complete	
HA/Wide	Staff Development	1408	0	20,000	20,000	3139.03	3139.03	On-going	
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	20,000	20,000	20,332	20,332	On-going	
HA/Wide	Resident Advisory Board	1408	4	10,000	10,000	499.65	499.65	On-going	
HA/Wide	Resident Int. Cord. N. Salary	1408.3	1	32,138	32,138	0	0		
HA/Wide	Resident Int. Cord. S. Salary	1408.3	1	23,596	23,596	0	0		
HA/Wide	Data Entry Clerk W/O System Salary	1408.5	1	0	0	0	0		
HA/Wide	HQS Inspector Salary	1408.4	1	35,639	35,639	0	0		
HA/Wide	HQS Inspector Salary	1408.4	1	35,639	35,639	0	0		
HA/Wide	Investigator S. Salary	1408.1	1	39,810	39,810	0	0		
HA/Wide	Management admin expenses	1408		0	0	506	506	On-going	
HA/Wide	Investigator N. Salary s 60% Add 40% will be paid by Section 8 Program	1408.1	1	0	0	0	0		
HA/Wide	CGP Work Inspection Salary	1408.6	1	0	0	0	0		
HA/Wide	Employee Benefits	1408	8	61,725	61,725	0	0		
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	1	6,274	6,274	50,042.36	50,042.36	On-going	
HA/Wide	Clerk of Works Salary	1410.1	1	51,720	51,720	58,293.02	58,293.02	complete	
HA/Wide	CGP Data Processor Salary @50%	1410.1	1	15,667	15,667	0	0		
HA/Wide	Regional CGP Cord. Salary @ 50%	1410.1	1	38,516	38,516	0	0		
HA/Wide	CEO Salary @ 33%	1410.1	1	44,917	44,917	82,687.31	82,687.31	complete	
HA/Wide	Accounting Salary @ 25%	1410.1	1	13,727	13,727	17,329.36	17,329.36	complete	
HA/Wide	Benefits for 1410 Salaries	1410.9	1	60,882	80,485	41,830.38	41,830.38	complete	
HA/Wide	CGP Audit	1411	1	1,000	1000	1932.67	1932.67	on going	
HA/Wide	A & E for CGP	1430	1	200,000	200,000	818,342.28	818,342.28	On going	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1	50	50,000	50,000	47,129.16	47,129.16	On-going
HA/Wide	Relocation Cost	1495.1		25,000	25,000	31,950	31,950	On going
HA/Wide	Maintenance Remodel	1470		0	0	17,641.22	17,641.22	complete
HA/Wide	Contingency	1502	1	20,000	20,000	0	0	
40-20 Bayou Cassotte	Metal Building	1470	1	40,000	0	0	0	
HA/Wide	Painting Contract	1460		100,000	100,000	0	0	
HA/Wide	Landscaping	1450	1	50,000	50,000	0	0	
40-38 Frank Lee Hms	Exterior renovations, A/C	1460	48	785,923	785,923	102,685.50	102,685.50	Complete
	Debt Service	1501		0	0	0	0	
40-02 LewisBrooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-02 Lewis Brooks	Office Upgrades	1470	1	0	31,806			
40-02 Lewis/Brooks	Interior Painting	1460		0	0			
40-02 Lewis/Brooks	504 Upgrades	1460		0	0			
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0	0			
40-02 Lewis/Brooks	Hurricane Repairs	1460		0	0			
40-02 Lewis/Brooks	Landscaping	1450		0	0			
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-03 Hyde/Glen	Interior Painting	1460		0	0			
40-03 Hyde/Glen	504 Upgrades	1460		0	0			
40-03 Hyde/Glen	Infrastructure repairs	1450		0	0			
40-03 Hyde/Glen	Hurricane repairs	1460		0	0			
40-03 Hyde/Glen	Landscaping	1450		0	0			
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-04 Lad/Jones	Interior Painting	1460		0	0			
40-04 Lad/Jones	504 Upgrades	1460		0	0			
40-04 Lad/Jones	Infrastructure repairs	1450		0	0			
40-04 Lad/Jones	Hurricane repairs	1460		0	0			
40-04 Lad/Jones	Landscaping	1450		0	0			
40-06 Hinson Homes	Landscaping	1450		0	0			
40-06 Hinson Homes	Interior Painting	1460		0	0			
40-06 Hinson Homes	Asbestos Abatement	1460		0	0			
40-06 Hinson Homes	Hurricane repairs	1460		0	0			
40-06 Hinson Homes	Infrastructure repairs	1450		0	0			
40-06 Hinson Homes	504 Upgrades	1460		0	0			
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0	0			
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-10 Hill/Northside	Interior Painting	1460		0	0			
40-10 Hill/Northside	504 Upgrades	1460		0	0			
40-10 Hill/Northside	Infrastructure repairs	1450		0	0			
40-10 Hill/Northside	Hurricane repairs	1460		0	0			
40-10 Hill/Northside	Landscaping	1450		0	0			
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-12 Brooks Add	Interior Painting	1460		0	0			
40-12 Brooks Add	504 Upgrades	1460		0	0			
40-12 Brooks Add	Infrastructure repairs	1450		0	0			
40-12 Brooks Add	Hurricane repairs	1460		0	0			
40-12 Brooks Add	Landscaping	1450		0	0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-13 Wash/Roos Hts	Interior Painting	1460		0	0			
					0			
40-13 Wash/Roos Hts	Landscaping	1450		0	0			
40-13 Wash/Roos Hts	Infrastructure repairs	1450		0	0			
40-13 Wash/Roos Hts	Hurricane repairs	1460		0	0			
40-13 Wash/Roos	504 upgrades	1460		0	0			
40-15 Warner Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-15 Warner Homes	Interior Painting	1460		0	0			
40-15 Warner Homes	504 upgrades	1460		0	0			
40-15 Warner Homes	Infrastructure repairs	1450		0	0			
40-15 Warner Homes	Hurricane repairs	1460		0	0			
40-15 Warner Homes	Landscaping	1450		0	0			
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-16 Jones/Cole	Interior Painting	1460		0	0			
40-16 Jones/Cole	504 upgrades	1460		0	0			
40-16 Jones/Cole	Infrastructure repairs	1450		0	0			
40-16 Jones/Cole	Hurricane repairs	1460		0	0			
40-16 Jones/Cole	Landscaping	1450		0	0	6070	6070	complete
40-18 Jones Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-18 Jones Add	Interior Painting	1460		0	0			
40-18 Jones Add	504 upgrades	1460		0	0			

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-18 Jones Add	Infrastructure repairs	1450		0	0			
40-18 Jones Add	Hurricane repairs	1460		0	0			
40-18 Jones Add	Landscaping	1450		0	0			
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-20 Bayou Cass	Interior Painting	1460		0	0	306.02	306.02	complete
40-20 Bayou Cass	504 upgrades	1460		0	0			
40-20 Bayou Cass	Office Upgrades	1470		0	31,807			
40-20 Bayou Cass	Infrastructure repairs	1450		0	0			
40-20 Bayou Cass	Hurricane repairs	1460		0	0			
40-20 Bayou Cass	Landscaping	1450		0	0			
40-24 Juan DeCuevas	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-24 Juan DeCuevas	Interior Painting	1460		0	0			
40-24 Juan DeCuevas	504 upgrades	1460		0	0			
40-24 Juan DeCuevas	Infrastructure repairs	1450		0	0			
40-24 Juan DeCuevas	Hurricane repairs	1460		0	0			
40-24 Juan DeCuevas	Landscaping	1450		0	0			
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-26 Pecan Circle	Interior Painting	1460		0	0			
40-26 Pecan Circle	Infrastructure upgrades	1450		0	0			
40-26 Pecan Circle	504 upgrades	1460		0	0			
40-26 Pecan Circle	Hurricane repairs	1460		0	0			
40-26 Pecan Circle	Landscaping	1450		0	0			

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-27 HC Patterson	Interior Painting	1460		0	0			
40-27 HC Patterson	504 upgrades	1460		0	0			
40-27 HC Patterson	Infrastructure repairs	1450		0	0			
40-27 HC Patterson	Hurricane repairs	1460		0	0			
40-27 HC Patterson	Landscaping	1450		0	0			
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-38 Hillsdale	Remodel Office	1470		0	0	4410	4410	complete
40-28 Hillsdale	Interior Painting	1460		0	0			
40-28 Hillsdale	504 upgrades	1460		0	0			
40-28 Hillsdale	Infrastructure repairs	1450		0	0			
40-28 Hillsdale	Hurricane repairs	1460		0	0			
40-28 Hillsdale	Landscaping	1450		0	0			
40-29 Willow Creek	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-29 Willow Creek	Interior Painting	1460		0	0			
40-29 Willow Creek	504 upgrades	1460		0	0			
40-29 Willow Creek	Infrastructure repairs	1450		0	0			
40-29 Willow Creek	Hurricane repairs	1460		0	0			
40-29 Willow Creek	Landscaping	1450		0	0			
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-30 Belleville	Repair Work on Exterior stairs	1460		0	0			
40-30 Belleville	Interior Painting	1460		0	0	6061	6061	complete

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-30 Belleville	504 upgrades	1460		0	0			
40-30 Belleville	Office Upgrades	1470		0	31,806			
40-30 Belleville	Infrastructure repairs	1450		0	0			
40-30 Belleville	Hurricane repairs	1460		0	0			
40-30 Belleville	Landscaping	1450		0	0			
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-32 Dan Stepney	Interior Painting	1460		0	0			
40-32 Dan Stepney	504 upgrades	1460		0	0			
40-32 Dan Stepney	Infrastructure repairs	1450		0	0			
40-32 Dan Stepney	Hurricane repairs	1460		0	0			
40-32 Dan Stepney	Landscaping	1450		0	0			
40-33 Camelot/Lewis	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-33 Camelot/Lewis	Interior Painting	1460		0	0			
40-33 Camelot/Lewis	504 upgrades	1460		0	0			
40-33 Camelot/Lewis	Infrastructure repairs	1450		0	0			
40-33 Camelot/ Lewis	Hurricane repairs	1460		0	0			
40-33 Camelot/Lewis	Landscaping	1450		0	0			
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-34 Guice Place	Interior Painting	1460		0	0			
40-34 Guice Place	504 upgrades	1460		0	0			
40-34 Guice Place	Infrastructure repairs	1450		0	0			
40-34 Guice Place	Hurricane repairs	1460		0	0			
40-34 Guice Place	Landscaping	1450		0	0			

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-35 Baywood	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-35 Baywood	Repair work on Exterior Stairs	1460		0	0			
40-35 Baywood	Interior Painting	1460		0	0			
40-35 Baywood	504 upgrades	1460		0	0			
40-35 Baywood	Infrastructure repairs	1450		0	0			
40-35 Baywood	Hurricane repairs	1460		0	0			
40-35 Baywood	Landscaping	1450		0	0			
40-36 Village	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-36 Village	Interior Painting	1460		0	0			
40-36 Village	504 upgrades	1460		0	0			
40-36 Village	Landscaping	1450		0	0			
40-36 Village	Hurricane repairs	1460		0	0			
40-36 Village	Infrastructure repairs	1450		0	0			
40-36 Village	Repair Work on Exterior Stairs	1460		0	0			
40-38 Frank Lee Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-38 Frank Lee Hms	Interior Painting	1460		0	0			
40-38 Frank Lee Hms	504 upgrades	1460		0	0			
40-38 Frank Lee Hms	Infrastructure repairs	1450		0	0			
40-38 Frank Lee Hms	Office Upgrades	1470		0	31,807			
40-38 Frank Lee Hms	Hurricane repairs	1460		0	0			
40-38 Frank Lee Hms	Landscaping	1450		0				

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Staff Development & Training	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Computer Upgrades Central Office & Sites	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Resident Initiative Cord. N. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Resident Initiative Cord. S. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Data Entry Clerk (W/O System) Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
HQS Inspector Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
HQS Inspector Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Investigator S. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Admin. Expenses (Supplies @ .0003% of Grant)	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Clerk Of Works Salary	8/18/08	8/18/08	7/18/06	8/18/08	8/18/10		
CGP Work Inspection Salary	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
CGP Data Processor Salary	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Regional CGP Cord. Salary @ 75%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
CEO Salary @ 33%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Accounting Salary @ 25%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Benefits for 1410 Salaries	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
CGP Audit	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
A & E for CGP	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Relocation Cost	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Lewis/Brooks Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Lewis/Brooks Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde/Glen Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde/Glen Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Lad/Jones Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Lad/Jones Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Lad/Jones Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 Hinson Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 asbestos abatement	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 Hinson Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill Northside Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill/ Northside Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Brooks Addition Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Brooks Addition Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Wash/Roos Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Wash/Roos Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-15 Warner Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Warner Homes Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Warner Homes Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones / Cole Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones / Cole Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Jones Addition Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Jones Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-24 Juan DeCuevas Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Juan De Cuevas Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Juan De Cuevas Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 HC Patterson Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 HC Patterson Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Hillsdale Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Hillsdale Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-29 Willow Creek Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 exterior stairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Georgian Arms, Camelot, Windcrest Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Camelot Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Camelot Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Guice Place Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Guice Place Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Exterior Stairs Repair	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-36 Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Exterior Stair Repair	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-29 Willow Creek Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 exterior stairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-30 Belleville Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-32 Dan Stepney Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-32 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-32 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-32 Dan Stepney Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-33 Georgian Arms, Camelot, Windcrest Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-33 Camelot Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-33 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-33 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-33 Camelot Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-34 Guice Place Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-34 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-34 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-34 Guice Place Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			
40-35 Baywood Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-35 Baywood Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Exterior Stairs Repair	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Exterior Stair Repair	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee Homes Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

8/18/08

CFP/ Section 901 PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number			Federal FY : 2006
		Capital Fund Program Grant No:			
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:01)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:6/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds HCV/Admin	24,061,224		23,052,845.01	20,916,981.95
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY : 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending:6/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Date

9/29/09



Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	HCV/AD		236,171	236,171	91,996.37	91,996.37	On-going
HA/Wide	Insurance (1 year)	HCV/AD		775,000	775,000	4348.89	4348.89	On-going
HA/Wide	Eligible Activities HCV Program	HCV/AD		0	0	0	0	
HA/Wide	Contingency	HCV/AD		1,180,883	1,180,883	0	0	
40-02 Lewis/Brooks	Roof redesign/ metal roofing	HCV/AD	17	729,507	729,507	43,130	43,130	Complete
40-02 Lewis/Brooks	Exterior Upgrades	HCV/AD	17	74,350	74,350	193,092.71	193,092.71	
40-02 Lewis/Brooks	Interior Upgrades	HCV/AD	48	452,983	452,983	1,677,423.65	1,677,423.65	Complete
40-02 Lewis/Brooks	Dwelling Equipment	CFP	48	0	0	0	0	
40-02 Lewis/Brooks	Renovate Office	HCV/AD	1	42,500	0	0	0	
40-02 Lewis/Brooks	Site Improvements	HCV/A D	48	0	70,000	89,708.69	89,708.69	Complete
40-03 Hyde/Glen	Site Improvements	HCV/AD	15	765,400	765,400	29,228.11	29,228.11	Complete
40-03 Hyde/Glen	Demolition	RHP		175,000	175,000	0	0	
40-03 Hyde/Glen	Modular units	HCV/AD	15	3,600,000	3,600,000	0	0	
40-03 Hyde/Glen	Foundations	HCV/AD	15	695,824	695,824	0	0	
40-04 LC Jones	Site Work	HCV/AD	82	0	0	55,000	55,000	Complete
40-06 Ted Hinson	Site Improvements	HCV/AD	1	24,500	24,500	148,732.58	53,466.37	On-going
40-06 Ted Hinson	Roof redesign / metal roofing	HCV/AD	37	900,000	900,000	0	0	
40-06 Ted Hinson	Exterior renovations	HCV/AD	37	130,709	130,709	2,507,005.76	1,995,389	On-going
40-06 Ted Hinson	Interior renovations	HCV/AD	72	1,803,891	1,803,891	3,760,508.63	2,993,083	On-going
40-06 Ted Hinson	Dwelling equipment	CFP	72	0	0	0	0	
40-06 Ted Hinson	Renovate office	HCV/AD	1	155,000	155,000	13,300	13,300	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-06 Ted Hinson	504 Upgrades	HCV/D	4	0	375,000	0	0	
40-10 Hillcrest/North	Site Improvement	HCV/AD	15	87,500	0	35,648.11	35,648.11	Complete
40-10 Hillcrest/North	Exterior renovations	HCV/AD	15	28,000	28,000	0	0	
40-10 Hillcrest/North	Interior renovations	HCV/AD	20	209,873	209,873	15,960	15,960	Complete
40-10 Hillcrest/North	Install metal roofing	HCV/AD	15	0	0	0	0	
40-10 Hillcrest/North	Install Hardi planking	HCV/AD	15	0	0	0	0	
40-10 Hillcrest/North	Dwelling Equipment	1465	20	0	0	0	0	
40-12 Brooks Add	Site Improvements	HCV/AD	43	79,000	79,000	172,999.87	172,999.87	Complete
40-12 Brooks Add	Exterior renovations	HCV/AD	43	571,925	571,925	391,236	391,236	Complete
40-12 Brooks Add	Interior renovations	HCV/AD	85	882,959	882,959	1,617,375.65	1,617,375.65	Complete
40-12 Brooks Add	Dwelling Equipment	CFP	85	0	0	0	0	
40-12 Brooks Add	Renovate Office	HCV/AD	1	32,000	32,000	0	0	
40-13 Wash / Roos	Site Improvements	HCV/AD	10	103,800	103,800	36,062.11	36,062.11	Complete
40-13 Wash / Roos	Exterior renovations	HCV/AD	10	28,025	28,025	0	0	
40-13 Wash / Roos	Install metal roofing	HCV/AD	10	71,825	0	0	0	
40-13 Wash / Roos	Install hardi planking	HCV/AD	10	35,000	0	0	0	
40-13 Wash / Roos	Interior renovations	HCV/AD	16	122,066	122,066	126,108.32	126,108.32	Complete
40-13 Wash / Roos	Dwelling equipment	CFP	16	0	0			
40-16 Jones / Cole	Site Improvements	HCV/AD	2	53,700	53,700	29,228.11	29,228.11	Complete
40-16 Jones / Cole	Exterior renovations	HCV/AD	12	24,389	24,839	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
40-16 Jones / Cole	Install Metal roofing	HCV/AD	12	69,225	0	0	0		
40-16 Jones / Cole	Install hardi planking	HCV/AD	12	42,000	0	0	0		
40-16 Jones / Cole	Interior renovations	HCV/AD	16	167,415	167,415	501,245.89	501,245.89	Complete	
40-16 Jones / Cole	Dwelling Equipment	CFP	16	0	0	0			
40-20 Bayou Cass	Site Improvement	HCV/AD	1	53,750	53,750	139,104.51	139,104.51	Complete	
40-20 Bayou Cass	Exterior renovations	HCV/AD	34	745,405	745,405	571,175	571,175	Complete	
40-20 Bayou Cass	Kitchen / Bath Upgrades	HCV/AD	34	0	0	0	0		
40-20 Bayou Cass	Interior renovations	HCV/AD	34	680,121	680,121	1,941,033.36	1,941,033.36	Complete	
40-20 Bayou Cass	Dwelling Equipment	CFP	34	0	0	0	0		
40-20 Bayou Cass	504 Upgrades	HCV/AD	4	0	275,000	403,939.24	403,939.24	Complete	
40-20 Bayou Cass	Renovate Office	HCV/AD	1	0	0	0	0		
40-26 Pecan Circle	Site Improvements	HCV/AD	1	341,500	341,500	29,228.11	44,603.91	On-going	
40-26 Pecan Circle	Exterior upgrades	HCV/AD	39	122,040	122,040	0	0		
40-26 Pecan Circle	Install metal roofing	HCV/AD	39	323,050	0	0	0		
40-26 Pecan Circle	Install hardi planking	HCV/AD	39	136,500	0	0	0		
40-26 Pecan Circle	Kitchen / Bath upgrades	HCV/AD	72	0	214,140	0	0		
40-26 Pecan Circle	Interior upgrades	HCV/AD	72	715,300	715,300	567,883.81	598,973.75	On-going	
40-26 Pecan Circle	Dwelling equipment	CFP	72	0	0	0	0		
40-26 Pecan Circle	504 Upgrades	HCV/AD	4	0	375,000	256,000	55,161	On-going	
40-26 Pecan Circle	Renovate office	HCV/AD	1	0	0	0	0		
40-27 H Patterson	Site Improvements	HCV/AD	1	46,000	46,000	114,399.11	114,399.11	Complete	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 H Patterson	Exterior renovations	HCV/AD	17	62,571	62,571	0	0	
40-27 H Patterson	504 Upgrades	HCV/AD	3	0	190,000	0	0	
40-27 H Patterson	Install metal roofing	HCV/AD	17	170,950	0	0	0	
40-27 H Patterson	Install hardi planking	HCV/AD	17	59,500	0	0	0	
40-27 H Patterson	Kitchen / Bath upgrades	HCV/AD	40	0	0	0	0	
40-27 H Patterson	Interior upgrades	HCV/AD	40	418,535	418,535	1,321,425.05	1,172,137.16	On-going
40-27 H Patterson	Dwelling Equipment	CFP	40	0	0	0	0	
40-27 H Patterson	Renovate Office	HCV/AD	1	0	0	0	0	
40-28 Hillsdale	Site Improvements	HCV/AD	1	57,500	57,500	29,228.11	47,169.61	On-going
40-28 Hillsdale	Exterior renovations	HCV/AD	1	68,050	68,050	0	0	
40-28 Hillsdale	Install metal roofing	HCV/AD	34	155,865	0	0	0	
40-28 Hillsdale	Install hardi planking	HCV/AD	34	125,400	0	0	0	
40-28 Hillsdale	Interior renovations	HCV/AD	50	1,403,468	503,468	1,724,549.80	1,724,549.80	On-going
40-28 Hillsdale	Dwelling equipment	CFP	50	0	0	0	0	
40-28 Hillsdale	504 Upgrades	HCV/AD	4	0	275,000	291,988.59	62,729.26	On-going
40-28 Hillsdale	Renovate Office	HCV/AD	1	0	0	0	0	
40-30 Belleville	Site Improvements	HCV/AD	1	175,900	175,900	33,340.67	33,340.67	Complete
40-30 Belleville	Exterior renovations	HCV/AD	19	220,280	220,280	0	0	
40-30 Belleville	Interior renovations	HCV/AD	144	1,505,861	1,505,861	1,618,957.18	1,618,957.18	Complete
40-30 Belleville	Dwelling Equipment	CFP	144	0	0	0	0	
40-30 Belleville	Renovate office	HCV/AD	2	161,500	161,500	0	0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
40-32 Dan Stepney	Site Improvements	HCV/AD	1	31,000	31,000	29,228.11	47,875.11	On-going	
40-32 Dan Stepney	504 Upgrades	HCV/AD	4	0	275,000	356,504	55161.46	On going	
40-32 Dan Stepney	Exterior renovations	HCV/AD	35	74,786	74,786	0	0		
40-32 Dan Stepney	Install metal roofing	HCV/AD	35	437,775	0	0	0		
40-32 Dan Stepney	Install hardi planking	HCV/AD	35	122,500	0	0	0		
40-32 Dan Stepney	Interior upgrades	HCV/AD	68	711,507	901,507	543,864.10	543,864.16	Complete	
40-32 Dan Stepney	Kitchen / bath upgrades	HCV/AD	68	0	0	0	0		
40-32 Dan Stepney	Dwelling Equipment	CFP	68	0	0	0	0		
40-32 Dan Stepney	Renovate office	HCV/AD	1	0	0	19,798.04	19,798.04	Complete	
						0	0		
						0	0		
40-34 Guice	Site Improvement	HCV/AD	1	213,375	213,375	52,068.21	52,068.21	Complete	
40-34 Guice	Exterior renovations	HCV/AD	17	35,600	35,600	99,946	99,946	Complete	
40-34 Guice	Interior renovations	HCV/AD	23	348,797	348,797	1,053,085.51	1,053,085.51	Complete	
40-34 Guice	504 Upgrades	HCV/A D	1	0	90,000	117,994.24	117,994.24	Complete	
40-34 Guice	Dwelling equipment	CFP	23	0	0	0	0		
						0	0		
40-38 Frank Lee Hms	Site Improvement	HCV/AD	1	161,418	161,418	29,228.11	55,043.11	On-going	
40-38 Frank Lee Hms	Exterior Renovations	CFP	34	0	0	169,536.70	169,536.70	Complete	
40-38 Frank Lee Hms	Interior Renovations	CFP	68	0	0	0	10,305	Ongoing	
40-38 Frank Lee Hms	Dwelling Equipment	CFP	68	0	0	0	0		
40-38 Frank Lee Hms	Renovate Office	CFP	1	0	0	0	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA/Wide Operations	08/30/08		6/30/09	08/30/11			
HA/Wide Insurance	08/30/08		6/30/09	08/30/11			
HA/Wide Contingency	08/30/08		6/30/09	08/30/11			
HA/Wide HCV Activities	08/30/08		6/30/09	08/30/11			
40-02 Lewis/Brooks	08/30/08		6/30/09	08/30/11		6/30/09	
40-03 Hyde / Glen	08/30/08		6/30/09	08/30/11		6/30/09	
40-06 Ted Hinson	08/30/08		6/30/09	08/30/11			
40-10 Hill / North	08/30/08		6/30/09	08/30/11		6/30/09	
40-12 Brooks Add	08/30/08		6/30/09	08/30/11		6/30/09	
40-13 Wash / Roos	08/30/08		6/30/09	08/30/11		6/30/09	
40-16 Jones / Cole	08/30/08		6/30/09	08/30/11		6/30/09	
40-20 Bayou Cassotte	08/30/08		6/30/09	08/30/11		6/30/09	
40-26 Pecan Circle	08/30/08		6/30/09	08/30/11			
40-27 H C Patterson	08/30/08		6/30/09	08/30/11			
40-28 Hillsdale	08/30/08		6/30/09	08/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville	08/30/08		6/30/09	08/30/11	6/30/09	6/30/09	
40-32 Dan Stepney	08/30/08		6/30/09	08/30/11	6/30/09		
40-34 Guice Place	08/30/08		6/30/09	08/30/11	6/30/09	6/30/09	
40-38 Frank Lee Homes	08/30/08		6/30/09	08/30/11	6/30/09		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

PHA Name Mississippi Regional Housing Authority VIII		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: PHA FY: 2006	Work Statement for Year 3 FFY Grant: PHA FY: 2007	Work Statement for Year 4 FFY Grant: PHA FY: 2008	Work Statement for Year 5 FFY Grant: PHA FY: 2009
HA Wide	Annual Statement	Operations - \$540,000	Operations - \$540,000	Operations - \$540,000	Operations - \$540,000
HA Wide		Management Improvements - \$350,000	Management Improvements - \$350,000	Management Improvements - \$350,000	Management Improvements - \$350,000
HA Wide		Administration - \$270,025	Administration - \$270,025	Administration - \$270,025	Administration - \$270,025
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$200,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$1,049,231	Dwelling Structures - \$1,179,231	Dwelling Structures - \$1,114,231	Dwelling Structures - \$1,114,231

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

HA Wide		Dwelling Equipment - \$50,000		Dwelling Equipment - \$35,000		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000		Relocation Costs - \$25,000		Relocation Costs - \$25,000	Relocation Costs - \$25,000
		Debt payment - \$0		Debt payment - \$0		Debt Payment - \$0	Debt payment - \$0
HA Wide		Contingency - \$50,000		Contingency - \$ 50,000		Contingency - \$ 100,000	Contingency - \$100,000
HA Wide		Emergency Hurricane Repairs - \$ 0		Emergency Hurricane Repairs - \$ 0		Emergency Hurricane Repairs \$ 0	Emergency Hurricane Repairs - 0
HA Wide		Non-dwelling structures - \$115,000					
Physical Improvements Subtotal		\$2,700,256		\$2,700,256		\$2,700,256	\$2,700,256

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 01
Development Number/Name/HA- Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: PHA FY: 2009	Work Statement for Year 3 FFY Grant: PHA FY: 2010	Work Statement for Year 4 FFY Grant: PHA FY: 2011	Work Statement for Year 5 FFY Grant: PHA FY: 2012	
HA Wide	Annual Statement	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	
HA Wide		Management Improvements - \$90,000				
HA Wide		Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	
HA Wide		Fees & Costs - \$450,000	Fees & Costs - \$300,000	Fees & Costs - \$250,000	Fees & Costs - \$200,000	
HA Wide		Site Improvement - \$50,000				
HA Wide		Dwelling Structures - \$1,006,422	Dwelling Structures - \$1,156,422	Dwelling Structures - \$1,206,422	Dwelling \$1, 256,422	
HA Wide		Dwelling Equipment - \$50,000				
HA Wide		Relocation Costs - \$25,000				
HA Wide		Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 50,000	Contingency - \$50,000	
Physical Improvements Subtotal		\$2,283,973	\$2,283,973	\$2,283,973	\$2,283,973	

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 01
Development Number/Name/HA- Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011	
HA Wide	Annual Statement	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	
HA Wide		Management Improvements - \$90,000				
HA Wide		Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	
HA Wide		Fees & Costs - \$450,000	Fees & Costs - \$300,000	Fees & Costs - \$250,000	Fees & Costs - \$200,000	
HA Wide		Site Improvement - \$50,000				
HA Wide		Dwelling Structures - \$1,216,300	Dwelling Structures - \$1,366,300	Dwelling Structures - \$1,416,300	Dwelling Structures - \$1,466,300	
HA Wide		Dwelling Equipment - \$50,000				
HA Wide		Relocation Costs - \$25,000				
		Debt payment - \$0				
HA Wide		Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 50,000	Contingency - \$50,000	
Physical Improvements Subtotal		\$2,493,851	\$2,493,851	\$2,493,851	\$2,493,851	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2008 FFY Grant: PHA FY: 2008			Activities for Year: 2009 FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000
	HA Wide	1408 Management Imp.	90,000	HA Wide	1408 Management Imp	90,000
	HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	450,000	HA Wide	1430 Fees & Costs	300,000
	HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
	HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
	HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
Statement	H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
	40-38 Frank Lee	1460 Interior Renovations	1,116,300	40- 32 Dan Stepney	1460 exterior renovations	1,266,300
	HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
	HA Wide	1460 Floors	0	HA Wide	1460 Cabinets	0
	HA Wide	1460 Cabinets	0	HA Wide	1460 Floors	0
						0
						0
	Total CFP Estimated Cost		\$2,493,851			\$2,493,851

7/18/06

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

PHA Name Mississippi Regional Housing Authority VIII					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 01	
Development Number/Name/HA- Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: PHA FY: 2007	Work Statement for Year 3 FFY Grant: PHA FY: 2008	Work Statement for Year 4 FFY Grant: PHA FY: 2009	Work Statement for Year 5 FFY Grant: PHA FY: 2010	
HA Wide	Annual Statement	Operations - \$463,406	Operations - \$463,406	Operations - \$463,406	Operations - \$463,406	
HA Wide		Management Improvements - \$350,000				
HA Wide		Administration - \$231,703	Administration - \$231,703	Administration - \$231,703	Administration - \$231,703	
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	
HA Wide		Fees & Costs - \$200,000				
HA Wide		Site Improvement - \$50,000				
HA Wide		Dwelling Structures - \$885,923	Dwelling Structures - \$885,923	Dwelling Structures - \$885,923	Dwelling Structures - \$925,923	
HA Wide		Dwelling Equipment - \$50,000				
HA Wide		Relocation Costs - \$25,000				
		Debt payment - \$0				
HA Wide		Contingency - \$60,000	Contingency - \$ 60,000	Contingency - \$ 60,000	Contingency - \$20,000	
Physical Improvements Subtotal		\$2,317,032	\$2,317,032	\$2,317,032	\$2,317,032	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2007 FFY Grant: PHA FY: 2007			Activities for Year: 2008 FFY Grant: PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	1406 Operations	463,406	HA Wide	1406 Operations	463,406
	HA Wide	1408 Management Imp.	350,000	HA Wide	1408 Management Imp	350,000
	HA Wide	1410 Administration	231,703	HA Wide	1410 Administration	231,703
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	200,000	HA Wide	1430 Fees & Costs	200,000
	HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
	HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
	HA Wide	1502 Contingency	60,000	HA Wide	1502 Contingency	60,000
Statement	H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
	40-04 LC Jones	1460 Interior Renovations	785,923	40-15 Charles Warner upgrades	1460 interior renovations	785,923
	HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
	HA Wide	1460 Floors	0	HA Wide	1460 Cabinets	0
	HA Wide	1460 Cabinets	0	HA Wide	1460 Floors	0
	40-04 WM Ladnier	1470 Office	0			0
						0
	Total CFP Estimated Cost		\$2,317,032			\$2,317,032

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2006 FFY Grant: PHA FY: 2006			Activities for Year: 2007 FFY Grant: PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	1406 Operations	540,000	HA Wide	1406 Operations	540,000
	HA Wide	1408 Management Imp.	350,000	HA Wide	1408 Management Imp	350,000
	HA Wide	1410 Administration	270,025	HA Wide	1410 Administration	270,025
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	200,000	HA Wide	1430 Fees & Costs	200,000
	HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
	HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	35,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
	HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
Annual Statement				40-20 Bayou Cassotte	1460 Kitchen Cabinets	0
	H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
	40-04 LC Jones/Ladnier	1460 Interior Renovations	949,231	40-04 LC Jones	1460 Interior Renovations	1,079,231
	HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
	40-38 Frank Lee Hms	1460 Install A/C	0	HA Wide	1460 Floors	0
			0	40-04 WM Ladnier	1470 Office	0
	40-15 Warner	1470 Remodel Office	115,000	HA Wide	1460 Cabinets	0
			0			0
	Total CFP Estimated Cost		\$2,700,256			\$2,700,256

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 2008 FFY Grant: PHA FY: 2008			Activities for Year: 2009 FFY Grant: PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	1406 Operations	540,000	HA Wide	1406 Operations	540,000
HA Wide	1408 Management Imp	350,000	HA Wide	1408 Operations	350,000
HA Wide	1410 Administration	270,025	HA Wide	1410 Administration	270,025
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	200,000	HA Wide	1430 Fees & Costs	200,000
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0
HA Wide	1502 Contingency	100,000	HA Wide	1502 Contingency	100,000
40-15 Charles Warner	1460 Interior Renovations	1,014,231	H/A Wide	1460 Interior Painting	100,000
40-38 Frank Lee Homes	1460 Roofs	0	40-15 Charles Warner	1460 Interior Renovations	1,014,231
HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
			40-04 LC Jones	1470 Office remodel	0
			40-35 Baywood Homes	1460 Balcony repairs	0
H/A Wide	1460 Interior Painting	100,000			0
					0
					0
					0
					0
					0
					0
Total CFP Estimated Cost		\$2,700,256			\$2,700,256

ATTACHMENT 1

Goals and Objectives

Section (5.2)

The goals and objectives listed below identify the Authority's quantifiable goals and objectives that will enable the Authority to serve the needs of low-income and very low-income, and extremely low-income families within the jurisdiction.

1. Expand the supply of assisted housing by:
 - a) Reducing public housing vacancies
 - b) Leveraging private or other public funds to create additional housing opportunities
 - c) Acquiring or building units or developments
 - d) Other (list below)

A Required Initial Assessment resulted in the removal of units from the Agency's inventory and the ACC. The Agency's long-term strategy of expanding affordable housing in its jurisdiction will include mixed financing, tax credits, and bond financing for the construction and/or development of additional affordable housing units. The Agency plans to build developments of 50 to 100 units in areas of need which will include ACC units as a component of the development. The Agency's development plans include:

 - i. A 60-100 ACC elderly public housing development in Greene County
 - ii. a 48 unit elderly mixed-finance development known as Azalea Gardens in Lamar County, including 10-2- ACC public housing units
 - iii. a 96 unit mixed-finance development known as Sandstone Villas in Harrison County, including project-based units
 - iv. A 125 unit single family mixed-finance development known as The Preserve in Harrison County with 30-40% project based-units
 - v. A 120 unit single family mixed finance development known as Rushing Farms in Harrison County, including project based units

This strategy will ensure that new ACC units are part of new, sustainable communities developed throughout the Agency's jurisdiction. It is believed that the Mixed-Finance model will mitigate the usual NIMBY obstacles generally opposed to ACC units. In addition, the Agency plans to acquire HUD Real Estate Owned (REO) properties throughout its jurisdiction
2. Improve the quality of assisted housing by:
 - a) Renovating or modernizing public housing units
 - b) Demolishing or disposing of obsolete public housing
 - c) Providing replacement public housing
 - d) Providing replacement vouchers
3. Increase assisted housing choices by:
 - a) Increasing voucher payment standards

- b) Implementing voucher homeownership program
4. Provide an improved living environment by:
 - a) Designating developments or buildings for particular resident groups (elderly, persons with disabilities)
 5. Promote self-sufficiency and asset development of assisted households by:
 - a) Increasing the number and percentage of employed persons in assisted households
 - i. Working Family Local Preference
 - b) Providing or attracting supportive services to improve assistance recipients' employability
 - c) Providing or attracting supportive services to increase independence for the elderly or families with disabilities
 6. Ensure equal opportunity and affirmatively further fair housing by:
 - a) Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
 - b) Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
 - c) Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
 - d) Continuing Section 504 non-discrimination in programs and activities
 - e) Improving communications and program accessibility
 - f) Conducting annual assessment survey and self-evaluation

ATTACHMENT 2

PHA PLAN UPDATE

Section (6.0a)

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan Submission:

The Agency's Admissions and Continued Occupancy Policy (ACOP) has been amended as follows:

1) Section 7.0 Taking Applications

- a. Change 1st paragraph, last sentence to read – “Applications received at the management offices will be considered for residency at any MRHA 8 properties provided applicants communicate those interests.”
- b. Change 4th paragraph to read – “Applications may be made in person at any affordable housing development Monday through Friday, 7:30 a.m. to 11:30 a.m. Applications for affordable housing developments will not be accepted or distributed at the Central Office. Applications will be mailed to interested families upon request.”

2) Section 10.1 Preferences

- a. Change (a) to read – “Families or individuals displaced as a result of Hurricane Katrina and subsequently received emergency housing AND are residing in a FEMA provided mobile home / travel trailer or a FEMA / MEMA provided Mississippi Cottage.
- b. Change (b) to read – “A family participating in the public housing program from a jurisdiction declared by the President as a federal disaster area. A disaster that occurred 180 days or more before the date of application is not entitled to this preference.”

3) Section 10.9 Acceptance of Unit

- a. Change 6th paragraph to read – “The family will pay a security deposit at the time of lease signing. The security deposit will be the amount stated in the signed lease agreement.”
- b. Change 7th paragraph to read – “The Housing Authority reserves the right to allow a new resident to pay their security deposit in installments. A minimum of \$50.00 shall be paid in advance at lease signing, and the balance paid in monthly

4) Section 13.3 Minimum Rent, sub paragraph C

Add paragraph E directly following Paragraph D, should read: “At the end of any verified hardship period, the Housing Authority will recalculate the total tenant's income and establish the proper rental amount. The new rental amount will be

effective the first of the month provided at least 30 days notice is given to the tenant of the new rental amount.

5) Section 13.7 Paying Rent

- a. Change first paragraph to read – “Rent and other charges are due and payable on the first day of the month. No cash shall be accepted as payment at any Housing Authority offices. All payments must be paid to the property where the tenant resides.”
- b. Add to end of first paragraph – “The Housing Authority will not accept partial payments of rent and related charges due the first of each month. Rent and charges must be paid in full monthly. Monies received via mail or drop box that are not the full amount owed will be returned to the tenant via U.S. Mail with notification of exact amount owed.”

6) Section 15.6 Interim Reexaminations

- a. Remove 2nd paragraph – “At the discretion of the Housing Authority...”
- b. Rewrite 3rd paragraph to read: “When the Housing Authority processes interim rent adjustments, the Housing Authority will make necessary rent calculation adjustments determined to be appropriate for the reported and verified income. When the Housing Authority receives information.....(to end)

ATTACHMENT 3

Housing Needs **Section (9.0)**

Identifying the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA:

The Agency has 7,275 families in need of assistance. Of that total, 60% of those families are categorized as being extremely low-income; 35% are categorized as being very low-income; and 5% are categorized as being low-income.

Of the 7, 275 families in need of assistance, 4% are categorized as being elderly and 14% are categorized as families with disabilities.

Of the families in need of assistance on the Public Housing waitlist, 54% are in need of a 1 bedroom unit; 27% are in need of a 2 bedroom unit, 17% are in need of a 3 bedroom unit; and 2% are in need of a 4 bedroom unit.

ATTACHMENT 4**Strategy for Addressing Housing Needs**
Section (9.1)

The Agency plans to maximize the number of affordable units to the PHA within its current resources by:

- a) Reducing turnover time for vacated public housing units
- b) Reducing time to renovate public housing units
- c) Seeking replacement of public housing units lost to the inventory through mixed-finance development
- d) Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources

Additionally, A Required Initial Assessment resulted in the removal of units from the Agency's inventory and the ACC. The Agency's long-term strategy of expanding affordable housing in its jurisdiction will include mixed financing, tax credits, and bond financing for the construction and/or development of additional affordable housing units. The Agency plans to build developments of 50 to 100 units in areas of need which will include ACC units as a component of the development. The Agency's development plans include:

- a) A 60-100 ACC elderly public housing development in Greene County
- b) A 48 unit elderly mixed-finance development known as Azalea Gardens in Lamar County, including 10-2- ACC public housing units
- c) A 96 unit mixed-finance development known as Sandstone Villas in Harrison County, including project-based units
- d) A 125 unit single family mixed-finance development known as The Preserve in Harrison County with 30-40% project based-units
- e) A 120 unit single family mixed finance development known as Rushing Farms in Harrison County, including project based units

This strategy will ensure that new ACC units are part of new, sustainable communities developed throughout the Agency's jurisdiction. It is believed that the Mixed-Finance model will mitigate the usual NIMBY obstacles generally opposed to ACC units. In addition, the Agency plans to acquire HUD Real Estate Owned (REO) properties throughout its jurisdiction.

ATTACHMENT 5

Additional Information – Significant Amendment and Substantial Deviation/Modification Section (10.0b)

Significant Amendment – The Agency defines as the undertaking of work items/projects not previously identified in an approved Annual or 5-Year Action Plan.

Substantial Deviation/Modification – The Agency defines as substantial modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

ATTACHMENT 6

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition,
Conversion of Public Housing, Homeownership Programs, and Project-Based Vouchers
Section (7.0)**

(b) Demolition and/or Disposition – Currently, 157 units previously approved for disposition by the Special Application Center (SAC) were put on hold by HUD Headquarters on December 8, 2008. MRHA VIII is awaiting action by Headquarters to resolve its concerns before these properties will be transferred to the Agency’s non-profit instrumentality as part of the plan to continue rental assistance for existing families by using the project-based voucher program.

Once Headquarters concerns have been satisfied, the Agency plans to continue with the disposition process as required by Section 18 of the Act. A list of each pending development is identified as follows:

Site #:	Location:	1-Br:	2-Br:	3-Br:	4-Br:	5-Br:
40-3	Poplarville	6	12	10	2	0
40-6	Moss Point	14	34	20	4	0
40-13	Ellisville	2	6	7	1	0
40-16	Wiggins	2	6	6	2	0
40-34	Gulfport	8	8	4	2	1
Total:		32	72	47	11	1

(e) Project-Based Vouchers – The Agency has adopted the project-based voucher program within its Administrative Plan and intends to project base up to 20% of its budget authority. Based on its current budget authority, the Agency projects that approximately 400 former public housing units and new LIHTC units can be project-based. It has been determined that this Section 18 action is consistent with the Agency’s 5 year plan which will allow the Agency to leverage funds for the rehabilitation and/or development of these former public housing properties as a means to continue providing housing assistance to former residents and new eligible disaster-affected applicants.