

	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: A revision to the ACOP was passed on June 10, 2010. The effective date of the action was July 1, 2009 as follows;</p> <p>Item 1.) Section 11.2, B Annual Income Exclusion “or payments made under Kin-GAP or similar guardianship care programs for children leaving the juvenile court system.”</p> <p>Item 2.) Section 11.2, H., 14, v Annual Income Exclusion “Income payments from the U.S. Census Bureau defined as employment lasting no longer than 180 days and not culminating in permanent employment.</p> <p>Item 3.) Section 18.1 Pet Policy Exclusions</p> <p>This policy does not apply to service animals, support animals, assistance animals, or therapy animals that are used to assist persons with disabilities. These animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors. The person requesting this exclusion to the Pet Policy of this housing authority must have a disability and the accommodation must be necessary to afford the person with a disability an equal opportunity to use and enjoy a dwelling.</p> <p>To show that a requested accommodation may be necessary, there must be an identifiable relationship, or nexus, between the requested accommodation and the person’s disability. The Boonville Housing Authority will verify the existence of the disability, and the need for the accommodation—if either is not readily apparent. Accordingly, persons who are seeking a reasonable accommodation for an emotional support animal will be required to provide documentation from a physician, psychiatrist, social worker, or other mental health professional that the animal provides support that alleviates at least one of the identified symptoms or effects of the existing disability.</p> <p>6.0 In addition, the Boonville Housing Authority is not required to provide any reasonable accommodation that would pose a direct threat to the health or safety of others. Thus, if the particular animal requested by the individual with a disability has a history of dangerous behavior, we will not accept the animal into our housing. Moreover, we are not required to make a reasonable accommodation if the presence of the assistance animal would (1) result in substantial physical damage to the property of others unless the threat can be eliminated or significantly reduce by a reasonable accommodation; (2) pose an undue financial or administrative burden; or (3) fundamentally alter the nature of the provider’s operations.</p> <p>Item 4.) Section 20.2,V. Disconnection of Utilities – The Lease may be terminated if Tenant’s utilities are Disconnected. Should Tenants utilities be disconnected, Tenant will be required to do the following:</p> <ol style="list-style-type: none"> 1. Proof of payment and proof of reconnection must be brought to the Boonville Housing Authority business office within Five (5) business days of any disconnection. Failure to do so shall result in the termination of the resident’s lease and the resident shall be Evicted. 2. A second disconnection shall result in the termination of the resident’s lease and the resident shall be Evicted. <p>Item 5.) GLOSSARY</p> <p>Bifurcate: With respect to a public housing or Section 8 lease, it means to divide a lease as a matter of law such that certain tenants can be evicted or removed while the remaining family members’ lease and occupancy rights are allowed to remain intact.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. We will maintain a copy of the Agency Plan at the FHA office located at the Boonville Housing Authority Business Office, 506 Powell Court, Boonville, MO 65233 for members of the RAB, BHA Residents and General Public.</p> <p>Activities consistent with the Violence Against Women Act</p> <p>Boonville Housing will not offer any specific services that address VAWA but will refer victims to organizations within the community that can provide services for the victims.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>BHA has maintained an increasingly long waiting list since the end of 2008 partly due to the increasing number of elderly residents needing one bedroom units. The County has a current poverty rate of 10.7% according to the 2000 Census. As a result of the current recession, lack of jobs and transportation, these figures will continue to increase, making the need for affordable housing critical.</p>
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See attachment A – Goals and Objectives for previous 5 Year Plan</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” Substantial Deviation / modification are a material change to a BHA written policy that requires approval by Boonville Housing Authority’s Board of Commissioners. It does not include a change in strategy, policy or procedure when the change is reasonably necessary to effectuate the intent, purpose or interpretation of BHA’s Agency Plan or other policy.</p> <p>A significant amendment or modification to a BHA policy is one that will most likely result in a major effect upon the intent, purpose or interpretation of BHA’s Agency Plan or other policy. Discretionary or administrative amendments consistent with the Authority’s stated overall mission and basic objectives will not be considered substantial deviations or significant modifications.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

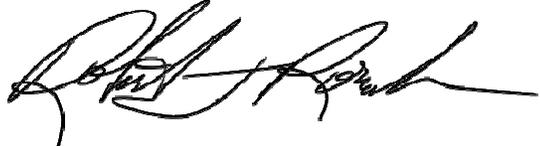
Part I: Summary		
PHA Name: Housing Authority of the City of Boonville	Grant Type and Number Capital Fund Program Grant No: MO36P054501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	12,200.00			
3	1408 Management Improvements	6,000.00			
4	1410 Administration (may not exceed 10% of line 21)	5,500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	7,076.00			
10	1460 Dwelling Structures	32,275.00			
11	1465.1 Dwelling Equipment—Nonexpendable	3,575.00			
12	1470 Non-dwelling Structures	700.00			
13	1475 Non-dwelling Equipment	500.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	70,826.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Housing Authority of the City of Boonville	Grant Type and Number Capital Fund Program Grant No: MO36P054501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:		
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date 05-12-2010	Signature of Public Housing Director	
			Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Boonville			Grant Type and Number Capital Fund Program Grant No: MO36P054501-10 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities MO054	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Operations 1406	Housing Operations Sub Total	1406	18%	12,200.00				
PHA Wide 1408 Management Improvements	Computer / Software Upgrade & Maintenance / Management Training Sub Total	1408	8.5%	6,000.00				
PHA Wide 1410 Administration	Capital Fund Management Fee / Partial salary of staff involved in CFP Sub Total	1410	7.5%	5,500.00				
PHA Wide 1430 Fees & Costs	Inspection Costs / A&E Fees / Planning Costs Sub Total	1430	4.2%	3,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Boonville		Grant Type and Number Capital Fund Program Grant No: MO36P054501-10 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities MO054	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide 1450	A. Water Drainage / Erosion	1450	12 DU	900.00				
Site Improvement	B. Pedestrian paving / Concrete / Sidewalk Replacement	1450	4 DU	1,200.00				
	C. Tree Removal	1450	2 DU	1,500.00				
	D. Sewer Line Replacement	1450	2 DU	2,200.00				
	E. Landscaping	1450	30 DU	1,276.00				
	Sub Total			7,076.00				
PHA Wide 1460	Replace Kitchen 2 Br Kitchen Cabinets	1460	7 DU	21,175.00				
Dwelling Structures	Replace one 2 Br. Kitchen Counter Top & Sink	1460	1 DU	1,100.00				
	Replace Kitchen Counters & Sinks & Faucets	1460	9 DU	10,000.00				
	Sub Total	1460		32,275.00				
PHA Wide 1465.1 Dwelling Equip. Non- Expendable	1 Energy Star Refrigerator	1465.1	1 EA	625.00				
	1 Energy Star Hot Water Heater	1465.1	1 EA	625.00				
	3 Self Cleaning & Front Control Ranges	1465.1	3 EA	2,325.00				
	Sub Total	1465.1		3,575.00				

PHA Wide 1470	Replace 2 Service Exterior Doors	1470	2 EA	700.00				
Non-Dwelling Structures	Sub Total	1470		700.00				
PH Wide 1475 Non-dwelling Equipment	Maintenance Equipment - Replace Push Mower & Hedge Trimmer	1475	2 EA	500.00				
	Sub Total	1475		500.00				
	Total Amount of Annual Grant			70,826.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Boonville				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MO054 – Housing Authority of the City of Boonville					
PHA Wide					
1406 Operations	09-30-2012		09-30-2014		
1408 Management Improvements	09-30-2012		09-30-2014		
1410 Administration	09-30-2012		09-30-2014		
1430 Fees and Costs	09-30-2012		09-30-2014		
1450 Site Improvement	09-30-2012		09-30-2014		
1460 Dwelling Structures	09-30-2012		09-30-2014		
1465.1 Dwelling Equipment-Nonexpendable	09-30-2012		09-30-2014		
1470 Non-dwelling Structures	09-30-2012		09-30-2014		
1475 Non-dwelling Equipment	09-30-2012		09-30-2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

PART I: SUMMARY						
Housing Authority of the City of Boonville MO054			Boonville, Cooper, MO		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: MO054 – Housing of the City of Boonville	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement or Year 5 FFY <u>2014</u>
B	Physical Improvements Subtotal	Annual Statement	42,926.00	42,926.00	42,926.00	42,926.00
C.	Management Improvements		6,000.00	6,000.00	6,000.00	6,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		1,200.00	1,200.00	1,200.00	1,200.00
E	ADMINISTRATION		5,500.00	5,500.00	4,950.00	4,950.00
F.	Other		3,000.00	3,000.00	3,000.00	3,000.00
G.	Operations		12,200.00	12,200.00	12,750.00	12,750.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		70,826.00	70,826.00	70,826.00	70,826.00
L.	Total Non-CFP Funds					
M.	Grand Total		70,826.00	70,826.00	70,826.00	70,826.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MO054 Boonville Housing Authority			MO054 Boonville Housing Authority		
Annual Statement	Countertops & Sinks	16 - One Br	16,016.00	Exterior Unit Doors	20 DU	7,000.00
	Countertops & Sinks	2 - Two Br	2,410.00	Closet Doors	42 DU	10,416.00
	Bath Vanity Sinks & Faucets	10 DU	6,520.00	Bath Vanity Sinks & Faucets	10 DU	6,520.00
	Unit Storage Doors	9 DU	3,150.00	Unit Storage Doors	12 DU	4,200.00
	Toilets and Tubs	10 DU	6,480.00	Toilets and Tubs	10 DU	6,440.00
	Water Drainage / Erosion	12 DU	900.00	Water Drainage / Erosion	12 DU	900.00
	. Pedestrian paving / Concrete / Sidewalk Replacement	4 DU	1,200.00	. Pedestrian paving / Concrete / Sidewalk Replacement	4 DU	1,200.00
	Tree Removal & Timing	4 DU	1,500.00	Tree Removal & Trimming	4 DU	1,500.00
	Sewer Line Replacement	2 DU	2,200.00	Sewer Line Replacement	2 DU	2,200.00
	Landscaping	10 DU	1,200.00	Landscaping	10 DU	1,200.00
	Energy Star Ref.	1 DU	675.00	Energy Star Ref.	1 DU	675.00
	Energy Star Hot Water	1 DU	675.00	Energy Star Hot Water	1 DU	675.00
	Maintenance Equipment – Replace Saw	1 EA	150.00	Maintenance Equipment Replacement Weed Eaters	2 EA	850.00
	Replace Common Area Exterior Doors	3 EA	1,050.00	Replace Service Exterior Doors	1 EA	350.00
	Subtotal of Estimated Cost		\$44,126.00	Subtotal of Estimated Cost		\$44,126.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MO054 Boonville Housing Authority			MO054 Boonville Housing Authority		
Annual Statement	Exterior Unit Doors	20 DU	7,000.00	Exterior Unit Doors	20	7,000.00
	Closet Doors	42 DU	10,416.00	Closet Doors	42	10,416.00
	Bath Vanity Sinks & Faucets	11 DU	7,180.00	Smoke Detectors	50	3,007.00
	Toilets and Tubs	10 DU	6,480.00	Toilets and Tubs	11	7,128.00
	Unit Storage Doors	10 DU	3,500.00	Unit Storage Doors	22 DU	7,700.00
	Water Drainage / Erosion	12 DU	900.00	Water Drainage / Erosion	12 DU	900.00
	. Pedestrian paving / Concrete / Sidewalk Replacement	4 DU	1,200.00	. Pedestrian paving / Concrete / Sidewalk Replacement	4 DU	1,200.00
	Tree Removal & Trimming	4 DU	1,500.00	Tree Removal & Trimming	4 DU	1,500.00
	Sewer Line Replacement	2 DU	2,200.00	Sewer Line Replacement	2 DU	2,200.00
	Landscaping	10 DU	1,200.00	Landscaping	10 DU	1,200.00
	Energy Star Ref.	1 DU	675.00	Energy Star Ref.	1 DU	675.00
	Energy Star Hot Water	1 DU	675.00	Energy Star Hot Water	1 DU	675.00
	Maintenance Equipment Storage Units	2 EA	850.00	Maintenance Equipment Replace Trimmer	1 EA	175.00
	Replace 1 Service Exterior Doors	1 EA	350.00	Replace 1 Service Exterior Doors	1 EA	350.00
	Subtotal of Estimated Cost		\$44,126.00	Subtotal of Estimated Cost		\$44,126.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year: <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	MO054 Boonville Housing Authority		MO054 Boonville Housing Authority	
Annual				
Statement	PHA Wide Operations		PHA Wide Operations	
	Housing Operations	12,200.00	Housing Operations	12,200.00
	Subtotal	12,200.00	Subtotal	12,200.00
	PHA Wide Management Improvements		PHA Wide Management Improvements	
	A. Management Training	4,000.00	A. Management Training	4,000.00
	B. Computer Software upgrade & maintenance	2,000.00	B. Computer Software upgrade & maintenance	2,000.00
	Subtotal	6,000.00	Subtotal	6,000.00
	PHA Wide Administration		PHA Wide Administration	
	Capital Fund Management Fee / Partial salary of staff involved in CFP	5,500.00	Capital Fund Management Fee / Partial salary of staff involved in CFP	5,500.00
	Subtotal	5,500.00	Subtotal	5,500.00
	PHA Wide Fees & Costs		PHA Wide Fees & Costs	
	A. A/E Services	2,500.00	A. A/E Services	2,500.00
	B. Consulting Fees	500.00	B. Consulting Fees	500.00
	Subtotal	3,000.00	Subtotal	3,000.00
	Subtotal of Estimated Cost	\$26,700.00	Subtotal of Estimated Cost	\$26,700.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Work Statement for Year 1 FFY 2010	Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year: <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	MO054 Boonville Housing Authority		MO054 Boonville Housing Authority	
	PHA Wide Operations		PHA Wide Operations	
	Housing Operations	12,200.00	Housing Operations	12,200.00
	Subtotal	12,200.00	Subtotal	12,200.00
	PHA Wide Management Improvements		PHA Wide Management Improvements	
	A. Management Training	4,000.00	A. Management Training	4,000.00
	B. Computer Software upgrade & maintenance	2,000.00	B. Computer Software upgrade & maintenance	2,000.00
	Subtotal	6,000.00	Subtotal	6,000.00
	PHA Wide Administration		PHA Wide Administration	
	Capital Fund Management Fee / Partial salary of staff involved in CFP	5,500.00	Capital Fund Management Fee / Partial salary of staff involved in CFP	5,500.00
	Subtotal	5,500.00	Subtotal	5,500.00
	PHA Wide Fees & Costs		PHA Wide Fees & Costs	
	A. A/E Services	2,500.00	A. A/E Services	2,500.00
	B. Consulting Fees	500.00	B. Consulting Fees	500.00
	Subtotal	3,000.00	Subtotal	3,000.00
	Subtotal of Estimated Cost	\$26,700.00	Subtotal of Estimated Cost	\$26,700.00

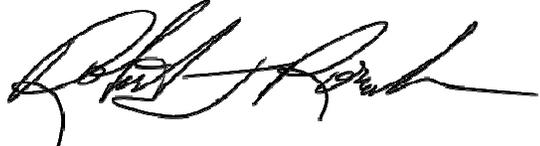
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Boonville		Grant Type and Number Capital Fund Program Grant No: MO36P054501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05-12-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	14,000.00	0.00	14,000.00	10,500.00
3	1408 Management Improvements	7,000.00	0.00	7,000.00	3,259.45
4	1410 Administration (may not exceed 10% of line 21)	7,000.00	0.00	7,000.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	3,250.00	0.00	3,250.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	10,550.00	0.00	10,550.00	3,082.00
10	1460 Dwelling Structures	22,801.00	0.00	22,801.00	2,352.09
11	1465.1 Dwelling Equipment—Nonexpendable	1,725.00	0.00	1,725.00	0.00
12	1470 Non-dwelling Structures	3,500.00	0.00	3,500.00	0.00
13	1475 Non-dwelling Equipment	1,000.00	0.00	1,000.00	527.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	70,826.00	0.00	70,826.00	19,720.54
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	3,000.00		3,000.00	
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Housing Authority of the City of Boonville	Grant Type and Number Capital Fund Program Grant No: MO36P054501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval:		
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05-12-2010			<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date 05-12-2010		Signature of Public Housing Director
				Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Boonville			Grant Type and Number Capital Fund Program Grant No: MO36P054501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MO054001 Housing Authority of the City of Boonville								
PHA Wide	Operations	1406	19.7%	14,000.00	0.00	3,500.00		
		1406		0.00	0.00	3,500.00	3,500.00	Completed
		1406		0.00	0.00	3,500.00	3,500.00	Completed
		1406		0.00	0.00	3,500.00	3,500.00	Completed
		1406		0.00	0.00	0.00	0.00	
	Operations Totals	1406		14,000.00	0.00	14,000.00	10,500.00	75%
PHA Wide	Management Improvements	1408	9.8%	7,000.00	0.00	3,740.55		
	SW-NAHRO Training -Winter Meeting and Replace Two Computers	1408	2 Computers	0.00	0.00	2,299.34	2,299.34	Completed
	SW-NAHRO Training - Winter Meeting	1408	1	0.00	0.00	420.11	420.11	Completed
	SW-NAHRO Training - Annual Conference	1408	1	0.00	0.00	350.00	350.00	Completed
	Computer Software Maintenance	1408	1	0.00	0.00	190.00	190.00	Completed
	Management Improvements Totals	1408		7,000.00	0.00	7,000.00	3,259.45	46.5%
PHA Wide	Administration	1410	9.8%	7,000.00	0.00	7,000.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Boonville			Grant Type and Number Capital Fund Program Grant No: MO36P054501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MO054001 Housing Authority of the City of Boonville								
	Administration Totals	1410		7,000.00	0.00	7,000.00	0.00	0%
PHA Wide	Fees & Costs	1430	4.58%	3,250.00	0.00	3,250.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Fees and Costs Totals	1430		3,250.00	0.00	3,250.00	0.00	0%
PHA Wide	Site Improvement	1450	14.8%	10,550.00	0.00	7,468.00		
	Add water drains to front patios on 2 Dwelling Units and make sidewalk wheelchair accessible to 4 Dwelling Units	1450	6 Dwelling Units	0.00	0.00	3,082.00	3,082.00	Completed
		1450		0.00	0.00	0.00	0.00	
	Site Improvement Totals	1450		10,550.00	0.00	10,550.00	3,082.00	29.2%
PHA Wide	Dwelling Structures	1460	32.2%	22,801.00	0.00	20,448.91		
	Replace Tile Floor and Cove Base	1460	1 DU	0.00	0.00	1,792.09	1,792.09	Completed

	Lower 12 Receptacles and 2 Thermostats for ADA Requirements / Repair Patch & Paint Drywall	1460	3 DU	0.00	0.00	560.00	560.00	Completed
	Dwelling Structures Total	1460		22,801.00	0.00	22,801.00	2,352.09	10.3%
PHA Wide	Dwelling Equip. Non-Expendable	1465	2.4%	1,725.00	0.00	1,725.00	0.00	
				0.00	0.00	0.00	0.00	
	Dwelling Equip. Non Expendable	1465		1,725.00	0.00	1,725.00	0.00	0%
PHA Wide	Non-Dwelling Structures	1470	3.9%	3,500.00	0.00	3,500.00	0.00	
				0.00	0.00	0.00	0.00	
	Non - Dwelling Structures	1470		3,500.00	0.00	3,500.00	0.00	0%
PHA Wide	Non-dwelling Equipment	1475	1.4%	1,000.00	0.00	473.00	0.00	
	Replaced Two Leaf Blowers	1475	2	0.00	0.00	527.00	527.00	Completed
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Total Non-Dwelling Equipment	1475		1,000.00	0.00	1,000.00	527.00	52.7%
	Total Amount of Annual Grant			70,826.00	0.00	70,826.00	19,720.54	27.8%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Boonville				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MO054001 Housing Authority of the City of Boonville					
MO054-001	09/30/2011		09/30/2013		
PHA Wide					
1406 Operations	09/30/2011		09/30/2013		
1408 Management Improvements	09/30/2011		09/30/2013		
1410 Administration	09/30/2011		09/30/2013		
1430 Fees and Costs	09/30/2011		09/30/2013		
1450 Site Improvement	09/30/2011		09/30/2013		
1460 Dwelling Structures	09/30/2011		09/30/2013		
1465 Dwelling Equipment – Non Expendable	09/30/2011		09/30/2013		
1470 Non-Dwelling Structures	09/30/2011		09/30/2013		
1475 Non -Dwelling Equipment	09/30/2011		09/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

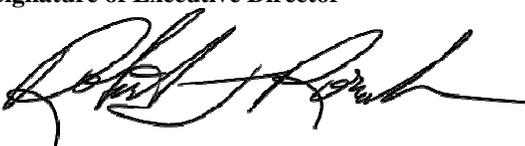
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Boonville		Grant Type and Number Capital Fund Program Grant No: MO36S054501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05-12-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	8,000.00	4,861.00	4,861.00	2,506.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	1,600.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	73,829.00	78,568.00	78,568.00	72,264.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	83,429.00	83,429.00	83,429.00	74,770.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of The City of Boonville	Grant Type and Number Capital Fund Program Grant No: MO36S054501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05-12-2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director			Signature of Public Housing Director		
Date 05-12-2010			Date		
					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of The City of Boonville			Grant Type and Number Capital Fund Program Grant No: MO36S054501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
MO054001 Housing Authority of the City of Boonville									
PHA Wide	Operations	1406			0.00	0.00	0.00		
		1406			0.00	0.00	0.00		
	Operations Totals	1406			0.00	0.00	0.00		
PHA Wide	Management Improvements	1408			0.00	0.00	0.00		
		1408			0.00	0.00	0.00		
	Management Improvements Totals	1408			0.00	0.00	0.00		
PHA Wide	Administration	1410			8,000.00	4,861.00	2,355.00		
	ARRA Capital Fund Management Fee					0.00	1,222.00	Completed	
	ARRA Capital Fund Management Fee					0.00	1,284.00	Completed	
	Administration Totals	1410	5.82%				4,861.00	2,506.00	51.5%
PHA Wide	Fees & Costs	1430			1,600.00	0.00	0.00		

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Boonville			Grant Type and Number Capital Fund Program Grant No: MO36S054501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MO054001 Housing Authority of the City of Boonville								
	Fees and Costs Totals	1430		1,600.00	0.00	0.00	0.00	Deleted
PHA Wide	Site Improvement	1450		0.00	0.00	0.00		
		1450		0.00	0.00	0.00	0.00	
	Site Improvement Totals	1450		0.00	0.00	0.00	0.00	
PHA Wide	Dwelling Structures	1460	30 Dwelling Units	73,829.00	80,923.00	6,304.00	0.00	
	Replaced Kitchen & Bath Counters / Sinks & Faucets & Hook-ups	1460	5 Dwelling Units	0.00	0.00	10,596.00	10,596.00	Completed
	Replaced Kitchen & Bath Counters / Sinks & Faucets & Hook-ups	1460	5 Dwelling Units	0.00	0.00	16,927.00	16,927.00	Completed
	Replaced Kitchen & Bath Counters / Sinks & Faucets & Hook-ups	1460	7 Dwelling Units	0.00	0.00	10,712.00	10,712.00	Completed
	Replaced Kitchen & Bath Counters / Sinks & Faucets & Hook-ups	1460	5 Dwelling Units	0.00	0.00	19,437.00	19,437.00	Completed
	Replace Kitchen & Bath Counters / Sinks & Faucets & Hook-ups	1460	6 Dwelling	0.00	0.00	14,592.00	14,592.00	Completed

			Units					
	Dwelling Structures Total	1460		73,829.00	80,923.00	78,568.00	72,264.00	91.9%
PHA Wide	Dwelling Equip. Non-Expendable	1465		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Dwelling Equip. Non Expendable	1465		0.00	0.00	0.00	0.00	
PHA Wide	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Non - Dwelling Structures	1470		0.00	0.00	0.00	0.00	
PHA Wide	Non-dwelling Equipment	1475		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Total Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Total Amount of Annual Grant			83,429.00	83,429.00	83,429.00	74,770.00	89.6%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	03/18/2010	12/31/2009	03/18/2012		
1410 Administration	03/18/2010	12/31/2009	03/18/2012		
1430 Fees and Costs	03/18/2010	12/31/2009	03/18/2012	04/15/2010	
1460 Dwelling Structures	03/18/2010	12/31/2009	03/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENT A

GOALS AND OBJECTIVES for PREVIOUS 5 YEAR PLAN

Reduce Housing Vacancies; Occupancy rate in 2004 was 91%, by 2008 the occupancy rate had risen to 96.2%. By June 30, 2009 BHA had was 99% occupancy.

Improve PHAS score; The PHAS score for 2004 was 88 as a Standard Performer. By 2007 the BHA PHAS score was 93 placing the Housing Authority in the High Performance Category for the first time.

Management Goal; Operated Boonville Housing Authority program in an efficient and effective manner.

Marketability Goal; Have made public housing the better choice for low income residents by replacing appliances and continuing to update units.

Security Goal; BHA has continued to check criminal background on all residents.

Maintenance Goal; Continued to respond to all emergencies within 24 hours and routine maintenance within 48 hours.

ATTACHMENT B

GOALS and OBJECTIVES for CURRENT 5 YEAR PLAN

- 1) Continue efforts to improve public housing management – PHAS scores and training.
- 2) Continue to renovate public housing units
- 3) Continue to assure access to public housing regardless of race, color, religion, national origin, sex, familial status and disability.
- 4) Undertake affirmative measures to ensure accessible housing to persons with disability.



HOUSING AUTHORITY
of the City of Boonville
506 Powell Ct. Office: 660-882-7332
Boonville, MO 65233-1521 Fax: 660-882-6811



RESIDENT MEETING

The Resident meeting was held on March 31, 2010 at 5:00 PM. One resident attended the meeting.

The residents had one main request. The request being that a property located across the street from her residence should have trees and bushes cut to look more attractive.

The property in question does not belong to the Housing Authority, but efforts will be made through contacting the property owner and the city to accommodate the request.

There were NO Challenged Elements of the PHA Plan.

***BOONVILLE HOUSING AUTHORITY POLICY ON
DOMESTIC VIOLENCE, DATING VIOLENCE, STALKING .***

The following provisions are applicable to situations involving actual or threatened domestic violence, dating violence, or stalking, as those terms are defined in Section 6 (u)(3) of the United States Housing Act of 1937, as amended, (42 U.S.C. 1437d (u)(3) and in the Violence Against Women Act (VAWA) Policy. To the extent any provision of this section shall prevail.

1. Termination of Tenancy

a. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not constitute a serious or repeated violation of the lease by the victim of such violence; and

b. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the Tenant's household, a guest, or other person under the Tenant's control, shall not be caused for termination of tenancy or occupancy rights, if the Tenant or any member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking.

c. BHA may terminate Tenant's tenancy under this lease if it can demonstrate an actual and imminent threat that may result to other tenants or to those employed at or providing service to the property in which the unit is located, if the Tenant's tenancy is not terminated.

d. Further, nothing in this section shall prohibit BHA from terminating tenancy under this lease based on a violation of this lease not premised on an act or acts of domestic violence, dating violence, or stalking against the Tenant or a member of the Tenant's household for which protection against termination of tenancy is given.

2. Bifurcation of Lease. Under the authority provided in Section 6(1)(6)(B) of the United States Housing Act of 1937, as amended (42 U.S.C. 1437d(i)(6)(B), BHA may bifurcate this lease in order to evict, remove, or terminate assistance to any individual who is a Tenant or a lawful occupant under this lease and who engages in criminal acts of physical violence against family members or others. BHA may take such action without evicting, removing, terminating assistance to, or otherwise penalizing a victim of such violence who is the Tenant or a lawful occupant under this lease.

3. Certification. If the Tenant or another lawful occupant of the household, as a defense to termination of tenancy or an action to evict, claims protection under this section

against such action, BHA may request the individual to provide a certification. The certification may be provided in one of the following forms:

- a. a HUD-approved form, supplied upon request by BHA, attesting that the individual is a victim of domestic violence, dating violence, or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse and meet the requirements of this section, or
- b. documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident(s) in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation, or
- c. a federal, state, tribal, or local police report or court record, describing the incident(s).

The certification must be delivered to the BHA Property Manager within 14 days after the request for certification is received. If the certification is not delivered within the 14day period allowed, the provisions of this section will not apply and BHA may elect to terminate tenancy and evict without regard to the protections provided in this section.

4. Confidentiality: Information provided to BHA concerning incident(s) of Domestic violence, dating violence, or stalking shall be retained in confidence and disclosed only as permitted by applicable law.