

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Portageville Housing Authority</u> PHA Code: <u>MO 042</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>119</u> Number of HCV units: <u>0</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment without discrimination for very low income families, low income families, persons with disabilities or the elderly, as well as, to protect and serve the people of the community.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Increase the availability of decent, safe, and affordable housing; expand the supply of assisted housing by reducing vacancies and minimizing the number of turnover days to complete unit turn-around; to improve the living environment by having an agreement with the Local Police Department to provide the public housing authority a police security officer, police sub-station, patrol vehicle and enforcing the "One Strike Your Out Policy" which has reduced criminal activity and lease violations; renovate public housing units through modernization programs and meeting the physical needs of the Capital Fund Program and providing energy efficient light fixtures, appliances and materials; provide equal opportunity and affirmative fair housing for all eligible applicants by promoting Fair Housing through literature, advertisement and posters; expand the supply of assisted housing by leveraging private or other public funds to create additional housing opportunities; improve public housing management (PHA scores); increase customer satisfaction; implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments; increase the number and percentage of employed persons in assisted families; provide or attract supportive services to improve assistance recipients employability; increase independence for the elderly or families with disabilities; enforce measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status; provide accessible housing to persons with all varieties of disabilities regardless of unit size.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 2010 Annual Plan; 2009 Performance and Evaluation Report; and 2008 Performance and Evaluation Report				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached 2011-2014 Five-Year Action Plan				

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

11.0 (F) NO RESIDENT ADVISORY BOARD (RAB) COMMENTS

11.0 (G) PORTAGEVILLE HOUSING AUTHORITY HELD ITS RESIDENT PUBLIC HEARING MEETING ON JANUARY 07, 2010 @ 10:00 A.M. AND RESIDENTS WERE IN FULL AGREEMENT WITH THE PROPOSED CFP ACTIVITIES. THERE WERE NO ELEMENTS WITHIN THE PHA ANNUAL PLAN THAT WERE CHALLENGED BY RESIDENTS, STAFF, BOARD OF COMMISSIONERS OR THE GENERAL PUBLIC TO THE FY 2010-2014 PLAN.

PORTAGEVILLE HOUSING AUTHORITY VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

I. Purpose and Applicability

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth PHA’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by PHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by PHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between PHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by PHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by PHA.

III. Other PHA Policies and Procedures

This Policy shall be referenced in and attached to PHA’s Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of PHA’s Admissions and Continued Occupancy Policy. PHA’s annual public housing agency plan shall also contain information concerning

This sample form is intended for use by public housing agencies, in consultation with their legal counsel, to implement the provisions of the Violence Against Women Act. It is not intended as a substitute for obtaining legal advice, but rather as information that may be used by agency counsel as a point of departure in preparing documents suitable to the agency. Neither NAHRO nor the drafter(s) of this document warrants or guarantees its efficacy, sufficiency or compliance with law. Agencies must look solely to their legal counsel for final determinations concerning the form and substance of their documents implementing VAWA.

PHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of PHA, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.”

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

- (i) The length of the relationship.
- (ii) The type of relationship.
- (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –
 - (i) that person;
 - (ii) a member of the immediate family of that person; or
 - (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. Admissions and Screening

A. *Non-Denial of Assistance*. PHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

[Optional preference provision: Note that VAWA does not require an admissions preference, and, therefore, if such a preference is adopted it need not be applicable to victims of dating violence and stalking as well as to domestic violence]

B. *Admissions Preference*. Applicants for housing assistance from PHA will receive a preference in admissions by virtue of their status as victims of domestic violence [dating violence, stalking]. This preference is particularly described as follows: [insert description including any requirements with respect to evidence of past domestic violence incidents, etc.]

[Optional adverse information provision: Note that VAWA does not require such a provision]

C. *Mitigation of Disqualifying Information*. When so requested in writing by an applicant for assistance whose history includes incidents in which the applicant was a victim of domestic violence, PHA, may but shall not be obligated to, take such information into account in mitigation of potentially disqualifying information, such as poor credit history or previous damage to a dwelling. If requested by an applicant to take such mitigating information into account, PHA shall be entitled to conduct such inquiries as are reasonably necessary to verify the claimed history of domestic violence and its probable relevance to the potentially disqualifying information. PHA will not disregard or mitigate potentially disqualifying information if the applicant household includes a perpetrator of a previous incident or incidents of domestic violence.

VI. Termination of Tenancy or Assistance

A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by PHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

2. In addition to the foregoing, tenancy or assistance will not be terminated by PHA as a

result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant's control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of PHA or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant's household. However, in taking any such action, neither PHA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.
- (b) Nothing contained in this paragraph shall be construed to limit the authority of PHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or PHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, PHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by PHA. Leases used for all public housing operated by PHA and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by PHA, shall contain provisions setting forth the substance of this paragraph.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, PHA or a Section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., PHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken

by PHA. Section 8 owners or managers receiving rental assistance administered by PHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to PHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.

2. *Other documentation* - by providing to PHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to PHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by PHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of PHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to PHA or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by PHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

[Optional provisions – paragraphs A through D]

VIII. Transfer to New Residence

A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, PHA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

B. *Action on applications.* PHA will act upon such an application promptly [alternatively, insert a number of business days].

C. *No right to transfer.* PHA will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of PHA, and this policy does not create any right on the part of any applicant to be granted a transfer.

D. *Family rent obligations.* If a family occupying PHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term

unless released by PHA. In cases where PHA determines that the family's decision to move was reasonable under the circumstances, PHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.

- E. *Portability*. Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

[Optional Provision]

X. Court Orders/Family Break-up

A. *Court orders*. It is PHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by PHA and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up*. Other PHA policies regarding family break-up are contained in PHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

[Optional provision]

XI. Relationships with Service Providers

It is the policy of PHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If PHA staff become aware that an individual assisted by PHA is a victim of domestic violence, dating violence or stalking, PHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring PHA either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case. PHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which PHA has referral or other cooperative relationships.

XII. Notification

PHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. Amendment

This policy may be amended from time to time by PHA as approved by the PHA Board of Commissioners.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: PORTAGEVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: MO36-PO42-501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
---	--	---------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,000.00	12,000.00	9,000.00	9,000.00
3	1408 Management Improvements	38,000.00	38,000.00	28,499.99	28,499.99
4	1410 Administration - Advertising				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	141,162.00	121,822.00	34,600.00	34,600.00
10	1460 Dwelling Structures	0.00	19,340.00	19,340.00	19,340.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	191,162.00	191,162.00	91,439.99	91,439.99
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	38,000.00	38,000.00	28,499.99	28,499.99
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36-PO42-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H.A. Wide	Housing Operation	1406	15%	12,000.00	12,000.00	9,000.00	9,000.00	75%
	Sub-Total			12,000.00	12,000.00	9,000.00	9,000.00	
H.A. Wide	Community Policing	1408	20%	38,000.00	38,000.00	28,499.99	28,499.99	75%
	Sub-Total			38,000.00	38,000.00	28,499.99	28,499.99	
MO42-1	Site Improvements	1450		0.00	34,600.00	34,600.00	34,600.00	100%
	Resurface Driveways	1450	1,675 SY	70,581.00	35,981.00	0.00	0.00	0%
	Sub-Total			70,581.00	70,581.00	34,600.00	34,600.00	
MO 42-2	Resurface Driveways	1450	1,675 SY	70,581.00	51,241.00	0.00	0.00	0%
	Sub-Total			70,581.00	51,241.00	0.00	0.00	
MO 42-3	Replace Shingles	1460	4 Units	0.00	19,340.00	19,340.00	19,340.00	100%
	Sub-Total			0.00	19,340.00	19,340.00	19,340.00	
	Grand Total			191,162.00	191,162.00	91,439.99	91,439.99	48%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: PORTAGEVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: MO36-P042-501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,000.00			
3	1408 Management Improvements	38,000.00			
4	1410 Administration - Advertising				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,546.00			
10	1460 Dwelling Structures	135,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	190,546.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	38,000.00			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36-P042-501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H.A. Wide	Housing Operation	1406	15%	12,000				
	Sub-Total			12,000				
H.A. Wide	Community Policing	1408	20%	38,000				
	Sub-Total			38,000				
MO42-1	Renovate Bathrooms	1460	12 Units	6,000				
	Replace Shingles	1460	6 Bldgs	33,000				
	Sub-Total			39,000				
MO 42-2	Replace Shingles	1460	3 Bldgs	15,000				
	Sub-Total			15,000				
MO 42-3	Site Improvements	1450	3%	5,546				
	Renovate Bathrooms	1460	9 Units	4,500				
	Renovate Kitchens	1460	16 Units	76,500				
	Grand Total			190,546				

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Portageville Housing Authority/MO 042		Locality (City/County & State) Portageville/New Madrid /Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	100,000.00	100,000.00	100,000.00	100,000.00
C.	Management Improvements		44,146.00	44,146.00	44,146.00	44,146.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		8,400.00	8,400.00	8,400.00	8,400.00
F.	Other					
G.	Operations		38,000.00	38,000.00	38,000.00	38,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		190,546.00	190,546.00	190,546.00	190,546.00
L.	Total Non-CFP Funds					
M.	Grand Total		190,546.00	190,546.00	190,546.00	190,546.00

Part I: Summary		
PHA Name: Portageville Housing Authority	Grant Type and Number Capital Fund Program Grant No: MO36P04250110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38,000.00			
3	1408 Management Improvements	44,146.00			
4	1410 Administration (may not exceed 10% of line 21)	8,400.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	47,000.00			
10	1460 Dwelling Structures	53,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36P04250110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	190,546.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	44,146.00				
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36P04250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
H.A. Wide Operations	Housing Operations	1406	20%	38,000.00				
	Sub-Total			38,000.00				
H.A. Wide Management Improvements	Community Policing	1408	23%	44,146.00				
	Sub-Total			44,146.00				
H.A. Wide Administration	Staff Salaries	1410	4%	8,400.00				
	Sub-Total			8,400.00				
MO 042-1	Termite Treatment	1450	46 Units	14,000.00				
	Site Improvements	1450	3%	5,000.00				
	Electrical Panel Boxes and Breakers	1460	21 Units	16,000.00				
	New Ground Fault Breakers (GFI's)	1460	50 Units	5,000.00				
	Sub-Total			40,000.00				
MO 042-2	Termite Treatment	1450	29 Units	8,000.00				
	Electrical Panel Box/Breakers @ C.C.	1460	1 Bldg.	5,000.00				
	New Ground Fault Breakers (GFI's)	1460	35 Units	3,500.00				
	New Kitchen Cabinets and Accessories	1460	5 Units	20,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Portageville Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
H.A. Wide	03/31/2012		03/31/2014		
MO 042-1	03/31/2012		03/31/2014		
MO 042-2	03/31/2012		03/31/2014		
MO 042-3	03/31/2012		03/31/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 12/31/2011)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:	Modernization Project Number:
Housing Authority of The City of Portageville	M036-S042-501-09

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 241,973.00
B. Funds Disbursed	\$ 241,973.00
C. Funds Expended (Actual Modernization Cost)	\$ 241,973.00
D. Amount to be Recaptured (A-C)	\$ 0.00
E. Excess of Funds Disbursed (B-C)	\$ 0.00

- That all modernization work in connection with the Modernization Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

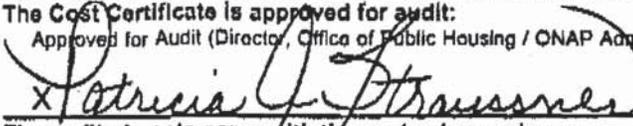
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. 42 U.S.C. 1001, 1001a, 1001b, 1001c, 1001d, 1001e, 1001f, 1001g, 1001h, 1001i, 1001j, 1001k, 1001l, 1001m, 1001n, 1001o, 1001p, 1001q, 1001r, 1001s, 1001t, 1001u, 1001v, 1001w, 1001x, 1001y, 1001z, 1001aa, 1001ab, 1001ac, 1001ad, 1001ae, 1001af, 1001ag, 1001ah, 1001ai, 1001aj, 1001ak, 1001al, 1001am, 1001an, 1001ao, 1001ap, 1001aq, 1001ar, 1001as, 1001at, 1001au, 1001av, 1001aw, 1001ax, 1001ay, 1001az, 1001ba, 1001bb, 1001bc, 1001bd, 1001be, 1001bf, 1001bg, 1001bh, 1001bi, 1001bj, 1001bk, 1001bl, 1001bm, 1001bn, 1001bo, 1001bp, 1001bq, 1001br, 1001bs, 1001bt, 1001bu, 1001bv, 1001bw, 1001bx, 1001by, 1001bz, 1001ca, 1001cb, 1001cc, 1001cd, 1001ce, 1001cf, 1001cg, 1001ch, 1001ci, 1001cj, 1001ck, 1001cl, 1001cm, 1001cn, 1001co, 1001cp, 1001cq, 1001cr, 1001cs, 1001ct, 1001cu, 1001cv, 1001cw, 1001cx, 1001cy, 1001cz, 1001da, 1001db, 1001dc, 1001dd, 1001de, 1001df, 1001dg, 1001dh, 1001di, 1001dj, 1001dk, 1001dl, 1001dm, 1001dn, 1001do, 1001dp, 1001dq, 1001dr, 1001ds, 1001dt, 1001du, 1001dv, 1001dw, 1001dx, 1001dy, 1001dz, 1001ea, 1001eb, 1001ec, 1001ed, 1001ee, 1001ef, 1001eg, 1001eh, 1001ei, 1001ej, 1001ek, 1001el, 1001em, 1001en, 1001eo, 1001ep, 1001eq, 1001er, 1001es, 1001et, 1001eu, 1001ev, 1001ew, 1001ex, 1001ey, 1001ez, 1001fa, 1001fb, 1001fc, 1001fd, 1001fe, 1001ff, 1001fg, 1001fh, 1001fi, 1001fj, 1001fk, 1001fl, 1001fm, 1001fn, 1001fo, 1001fp, 1001fq, 1001fr, 1001fs, 1001ft, 1001fu, 1001fv, 1001fw, 1001fx, 1001fy, 1001fz, 1001ga, 1001gb, 1001gc, 1001gd, 1001ge, 1001gf, 1001gg, 1001gh, 1001gi, 1001gj, 1001gk, 1001gl, 1001gm, 1001gn, 1001go, 1001gp, 1001gq, 1001gr, 1001gs, 1001gt, 1001gu, 1001gv, 1001gw, 1001gx, 1001gy, 1001gz, 1001ha, 1001hb, 1001hc, 1001hd, 1001he, 1001hf, 1001hg, 1001hh, 1001hi, 1001hj, 1001hk, 1001hl, 1001hm, 1001hn, 1001ho, 1001hp, 1001hq, 1001hr, 1001hs, 1001ht, 1001hu, 1001hv, 1001hw, 1001hx, 1001hy, 1001hz, 1001ia, 1001ib, 1001ic, 1001id, 1001ie, 1001if, 1001ig, 1001ih, 1001ii, 1001ij, 1001ik, 1001il, 1001im, 1001in, 1001io, 1001ip, 1001iq, 1001ir, 1001is, 1001it, 1001iu, 1001iv, 1001iw, 1001ix, 1001iy, 1001iz, 1001ja, 1001jb, 1001jc, 1001jd, 1001je, 1001jf, 1001jg, 1001jh, 1001ji, 1001jj, 1001jk, 1001jl, 1001jm, 1001jn, 1001jo, 1001jp, 1001jq, 1001jr, 1001js, 1001jt, 1001ju, 1001jv, 1001jw, 1001jx, 1001jy, 1001jz, 1001ka, 1001kb, 1001kc, 1001kd, 1001ke, 1001kf, 1001kg, 1001kh, 1001ki, 1001kj, 1001kk, 1001kl, 1001km, 1001kn, 1001ko, 1001kp, 1001kq, 1001kr, 1001ks, 1001kt, 1001ku, 1001kv, 1001kw, 1001kx, 1001ky, 1001kz, 1001la, 1001lb, 1001lc, 1001ld, 1001le, 1001lf, 1001lg, 1001lh, 1001li, 1001lj, 1001lk, 1001ll, 1001lm, 1001ln, 1001lo, 1001lp, 1001lq, 1001lr, 1001ls, 1001lt, 1001lu, 1001lv, 1001lw, 1001lx, 1001ly, 1001lz, 1001ma, 1001mb, 1001mc, 1001md, 1001me, 1001mf, 1001mg, 1001mh, 1001mi, 1001mj, 1001mk, 1001ml, 1001mm, 1001mn, 1001mo, 1001mp, 1001mq, 1001mr, 1001ms, 1001mt, 1001mu, 1001mv, 1001mw, 1001mx, 1001my, 1001mz, 1001na, 1001nb, 1001nc, 1001nd, 1001ne, 1001nf, 1001ng, 1001nh, 1001ni, 1001nj, 1001nk, 1001nl, 1001nm, 1001nn, 1001no, 1001np, 1001nq, 1001nr, 1001ns, 1001nt, 1001nu, 1001nv, 1001nw, 1001nx, 1001ny, 1001nz, 1001oa, 1001ob, 1001oc, 1001od, 1001oe, 1001of, 1001og, 1001oh, 1001oi, 1001oj, 1001ok, 1001ol, 1001om, 1001on, 1001oo, 1001op, 1001oq, 1001or, 1001os, 1001ot, 1001ou, 1001ov, 1001ow, 1001ox, 1001oy, 1001oz, 1001pa, 1001pb, 1001pc, 1001pd, 1001pe, 1001pf, 1001pg, 1001ph, 1001pi, 1001pj, 1001pk, 1001pl, 1001pm, 1001pn, 1001po, 1001pp, 1001pq, 1001pr, 1001ps, 1001pt, 1001pu, 1001pv, 1001pw, 1001px, 1001py, 1001pz, 1001qa, 1001qb, 1001qc, 1001qd, 1001qe, 1001qf, 1001qg, 1001qh, 1001qi, 1001qj, 1001qk, 1001ql, 1001qm, 1001qn, 1001qo, 1001qp, 1001qq, 1001qr, 1001qs, 1001qt, 1001qu, 1001qv, 1001qw, 1001qx, 1001qy, 1001qz, 1001ra, 1001rb, 1001rc, 1001rd, 1001re, 1001rf, 1001rg, 1001rh, 1001ri, 1001rj, 1001rk, 1001rl, 1001rm, 1001rn, 1001ro, 1001rp, 1001rq, 1001rr, 1001rs, 1001rt, 1001ru, 1001rv, 1001rw, 1001rx, 1001ry, 1001rz, 1001sa, 1001sb, 1001sc, 1001sd, 1001se, 1001sf, 1001sg, 1001sh, 1001si, 1001sj, 1001sk, 1001sl, 1001sm, 1001sn, 1001so, 1001sp, 1001sq, 1001sr, 1001ss, 1001st, 1001su, 1001sv, 1001sw, 1001sx, 1001sy, 1001sz, 1001ta, 1001tb, 1001tc, 1001td, 1001te, 1001tf, 1001tg, 1001th, 1001ti, 1001tj, 1001tk, 1001tl, 1001tm, 1001tn, 1001to, 1001tp, 1001tq, 1001tr, 1001ts, 1001tt, 1001tu, 1001tv, 1001tw, 1001tx, 1001ty, 1001tz, 1001ua, 1001ub, 1001uc, 1001ud, 1001ue, 1001uf, 1001ug, 1001uh, 1001ui, 1001uj, 1001uk, 1001ul, 1001um, 1001un, 1001uo, 1001up, 1001uq, 1001ur, 1001us, 1001ut, 1001uu, 1001uv, 1001uw, 1001ux, 1001uy, 1001uz, 1001va, 1001vb, 1001vc, 1001vd, 1001ve, 1001vf, 1001vg, 1001vh, 1001vi, 1001vj, 1001vk, 1001vl, 1001vm, 1001vn, 1001vo, 1001vp, 1001vq, 1001vr, 1001vs, 1001vt, 1001vu, 1001vv, 1001vw, 1001vx, 1001vy, 1001vz, 1001wa, 1001wb, 1001wc, 1001wd, 1001we, 1001wf, 1001wg, 1001wh, 1001wi, 1001wj, 1001wk, 1001wl, 1001wm, 1001wn, 1001wo, 1001wp, 1001wq, 1001wr, 1001ws, 1001wt, 1001wu, 1001wv, 1001ww, 1001wx, 1001wy, 1001wz, 1001xa, 1001xb, 1001xc, 1001xd, 1001xe, 1001xf, 1001xg, 1001xh, 1001xi, 1001xj, 1001xk, 1001xl, 1001xm, 1001xn, 1001xo, 1001xp, 1001xq, 1001xr, 1001xs, 1001xt, 1001xu, 1001xv, 1001xw, 1001xx, 1001xy, 1001xz, 1001ya, 1001yb, 1001yc, 1001yd, 1001ye, 1001yf, 1001yg, 1001yh, 1001yi, 1001yj, 1001yk, 1001yl, 1001ym, 1001yn, 1001yo, 1001yp, 1001yq, 1001yr, 1001ys, 1001yt, 1001yu, 1001yv, 1001yw, 1001yx, 1001yy, 1001yz, 1001za, 1001zb, 1001zc, 1001zd, 1001ze, 1001zf, 1001zg, 1001zh, 1001zi, 1001zj, 1001zk, 1001zl, 1001zm, 1001zn, 1001zo, 1001zp, 1001zq, 1001zr, 1001zs, 1001zt, 1001zu, 1001zv, 1001zw, 1001zx, 1001zy, 1001zz

Signature of Executive Director & Date:

X 
Rob Stearnes

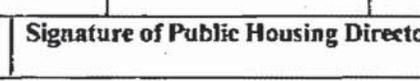
HUD, St. Louis, MO
RECEIVED
OCT 05 2009
Office of
Public Housing

For HUD Use Only

The Cost Certificate is approved for audit: Approved for Audit (Director, Office of Public Housing / ONAP Administrator)	Date:
X 	10/5/09
The audited costs agree with the costs shown above: Verified: (Designated HUD Official)	Date:
X	
Approved: (Director, Office of Public Housing / ONAP Administrator)	Date:
X	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

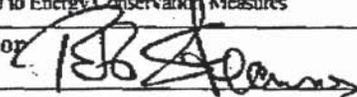
Part I: Summary						
PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: M036P04250110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	190,546.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	44,146.00				
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		01-14-10				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

HUD-2010-09-19 From: P. VILLE HUSBING 10:314 209 8941 P.28

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

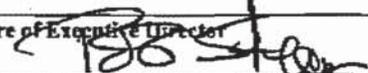
Part I: Summary					
PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36P04250109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	190,546.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	38,000.00			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		01-14-10			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

FEB-04-2010 09:19 FROM: P. VILLE HOUSING 10:33:53 AM

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PIHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No MO36PO4250108 Replacement Housing Factor Grant No Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 04-10-2010		Signature of Public Housing Director Date	

FEB-04-2010 09:19 FROM: P. VILLE HUDSING 10:314 009 0041 P. 2/8

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Summary						
PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No MO36SO4250109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	87,000.00	72,340.10	72,340.10	72,340.10	
10	1460 Dwelling Structures	154,973.00	169,632.90	169,632.90	169,632.90	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	241,973.00	241,973.00	241,973.00	241,973.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

HUD-50075.1 (4/2008) FORM: PHA, VILLE HOUSING 10-014 000 0011

Part II: Supporting Pages									
PHA Name: Portageville Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO36SO4250109 CFFP (Yes/ No): N Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
MO42 (Amp 1) Sites 1, 2 & 3 H.A. Wide	Replace Parking Pads & Sidewalks Site Work & Landscaping Sub-Total	1450 1450	34% 2%	82,000.00 5,000.00	69,340.10 3,000.00	69,340.10 3,000.00	69,340.10 3,000.00	100% 100%	
MO42 (Amp 1) Sites 1, 2 & 3 H.A. Wide	Replace Shingle Roofs Sub-Total	1460	64%	154,973.00	169,632.90	169,632.90	169,632.90	100%	
Grand Total				241,973.00	241,973.00	241,973.00	241,973.00	100%	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

FEB-04-2010 05:20 FROM: P. VILLE HUSBING 10:53 (633)EC 10:314 237 8241 P.8/8