

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>_MEXICO HOUSING AUTHORITY_</u> PHA Code: <u>MO010</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>_04/2010_</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>_211_</u> Number of HCV units: <u>_133_</u>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Mexico Housing Authority is to provide and facilitate the availability of decent, quality and affordable housing in a safe and secure living environment, improve neighborhoods and the quality of life for low and moderate – income residents throughout the City of Mexico. In order to fulfill this mission, Mexico Housing Authority must preserve its aging housing stock through timely maintenance and modernization of developments, while continuing this effort, we have made customer care our top priority by placing our residents and stakeholders first in everything we do, thereby providing world class, efficient, and compassionate service to residents, with residents, and by residents.																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Housing Authority of the City of Mexico (MHA) is a small, rural authority with less than 250 dwelling units of public housing and 133 housing choice vouchers. For the past 12 years, the MHA has suffered from high vacancy rates, although none of the units are dilapidated or uninhabitable. Lack of need had been the primary cause for the high vacancies. However, during recent months, MHA is fully leased up in public housing, and the utilization rate for the HCV program is at 100 percent. Therefore, the primary focus of this five year plan and the Annual Plan is to develop resources to support the families currently residing in public housing units, and to develop more affordable housing units. The Plan is <ol style="list-style-type: none"> <li>1. Set up a not for profit Housing Development Corporation</li> <li>2. To provide high quality maintenance service</li> <li>3. To enhance the ability of low income families to access job skills training programs</li> <li>4. To enhance community wide cultural sensitivity through the development of culturally sensitive awareness programs</li> <li>5. To apply for additional Housing Choice Vouchers</li> <li>6. Ensure Equal Opportunity in Housing</li> <li>7. Improve public housing management (PHAS score)</li> <li>8. Increase the availability of decent, safe and affordable Housing</li> <li>9. Improve the quality of assisted Housing</li> <li>10. Improve community quality of life and economic vitality</li> <li>11. Promote self-sufficiency and asset development of families and individuals</li> <li>12. Improve customer service.</li> </ol> <p>PROGRESS REPORT FROM THE PREVIOUS 5-Year Plan.</p> <ol style="list-style-type: none"> <li>1. Demolished units identified as having long term maintenance issues</li> <li>2. De-concentrated low-income families in poor neighborhoods, and enhanced areas by development of open space for recreation</li> <li>3. Disposed units in areas where the units can be utilized by social service agencies serving special needs populations.</li> <li>4. reinvested proceeds from the sale of units back into the community.</li> </ol>																										

6.0	<b>PHA Plan Update</b>
7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs</b>

9.1	<b>Strategy for Addressing Housing Needs.</b>
10.0	<b>Additional Information.</b>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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### 11.1

THE MEXICO HOUSING AUTHORITY EXECUTIVE DIRECTOR, JOHN AFOUN MET WITH THE RESIDENT ADVISORY BOARD TO DISCUSS THE FIVE YEAR AGENCY PLAN ON OCTOBER 1, 2009, AT 6:00 P.M., AT THE GARFIELD COMMUNITY CENTER, AT 828 GARFIELD AVENUE, MEXICO, MISSOURI. THE PLAN WAS DISCUSSED AND NO COMMENTS WERE RECEIVED FROM THE RESIDENT ADVISORY BOARD OR CHAIRPERSON LISA BAHLMAN.



NOTIFICATION OF RIGHTS AND OBLIGATIONS  
VIOLENCE AGAINST WOMEN ACT

To: Resident of Mexico Housing Authority

From: Mexico Housing Authority  
P.O. Box 484  
Mexico, MO 65265

In January 2006, President Bush signed a law known as the Violence Against Women and Department of Justice Reauthorization Act of 2005. Portions of this law create new protections for victims of domestic violence, dating violence and stalking who are residents in public housing or who are assisted with section 8 rental assistance.

The following is a brief summary of the principal provisions of the new law, which is known as "VAWA". Additional details are set forth in the [brochure/housing authority VAWA policy] delivered with this notice.

**You should know that:**

1. **Admissions:** The housing authority may not deny admission to a public housing project to any applicant on the basis that the applicant is or has been the victim of domestic violence, dating violence, or stalking (see attached brochure for definitions of these terms), if the applicant otherwise qualifies for assistance or admission.

2. **Lease terms:**

- **An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of that violence.**
- **Additionally, your tenancy will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of your household, a guest or another person under your control, and you or an immediate family member is the victim.**

**You should also know that there are some limitations to these protections:**

- **Your tenancy *may be* terminated if the housing authority can demonstrate "an actual and imminent threat" to other tenants or to persons employed at or providing services to the development.**

**HOUSING AUTHORITY OF THE CITY OF MEXICO  
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY  
ADDITION CHAPTER TO ACOP AND S8 ADMIN PLAN**

**1. Purpose and Applicability**

The purpose of this policy (herein called "Policy") is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth MHA's (Mexico Housing Authority) policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by MHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

**2. Goals and Objectives**

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by MHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between MHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by MHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by MHA.

**3. Other MHA Policies and Procedures**

This Policy shall be referenced in and attached to MHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of MHA's Admissions and Continued Occupancy Policy and Section 8 Administrative Plan. MHA's annual public housing agency

plan shall also contain information concerning MHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of MHA, the provisions of this Policy shall prevail.

#### 4. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

(i) that person;

(ii) a member of the immediate family of that person; or

(iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or

(B) any other person living in the household of that person and related to that person by blood or marriage.

## 5. Admissions and Screening

A. *Non-Denial of Assistance.* MHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

[Note that VAWA does not require an admissions preference, and, therefore, if such a preference is adopted it need not be applicable to victims of dating violence and stalking as well as to domestic violence] Therefore, the MHA does not have a preference as is stated in the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan.

## 6. Termination of Tenancy or Assistance

A. *VAWA Protections.* Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by MHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a "serious or repeated" violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of such victim.

2. In addition to the foregoing, tenancy or assistance will not be terminated by MHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant's control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity.

3. Notwithstanding any restrictions on admission, occupancy, or terminations of occupancy or assistance, or any Federal, State or local law to the contrary, the MHA, owner or manager may "bifurcate" a lease, or otherwise remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others. This action may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. Such eviction removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures described by Federal, State, and local law for the termination of leases or assistance under the housing choice voucher program.

4. Nothing in this section:

may be construed to limit the authority of MHA, owner, or manager, when notified, to honor court orders addressing rights of access or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members in cases where a family breaks up

limits any otherwise available authority of an owner or manager to evict or MHA to terminate assistance to a tenant for any violation of a lease not premised on the act or acts of violence in question against the tenant or member of the tenant's household, provided that the owner, manager or MHA does not subject an individual who is or has been a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate

may be construed to limit the authority of an owner or manager to evict, or the MHA to terminate assistance, to any tenant if the owner, manager, or MHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant is not evicted or terminated from assistance

shall be construed to supersede any provision of any Federal, State, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking

## **7. Verification of Domestic Violence, Dating Violence or Stalking**

A. *Requirement for Verification.* The law allows, but does not require, MHA or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph 7.C., MHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by MHA. Section 8 owners or managers receiving rental assistance administered by MHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to MHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator. HUD Form 50066

2. *Other documentation* - by providing to MHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking

described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to MHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

- B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by MHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) or any extension of the date provided by the MHA, manager and owner, after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action and therefore the MHA will be free to evict, or to terminate assistance in the circumstances authorized by otherwise applicable law and lease provisions without regard to amendments made by Sections 606-607.

**NOTE:** The PHA, owner or manager should be mindful that the delivery of the certification form to the tenant in response to an incident via mail may place the victim at risk, e.g., the abuser may monitor the mail. Therefore, PHAs, owners and managers may require that the tenant come into the office to pick up the certification form and are encouraged to work with tenants to make delivery arrangements that do not place the tenant at risk.

- C. *Waiver of verification requirement.* The Executive Director of MHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

## 8. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to MHA or to a Section 8 owner or manager in connection with a verification required under section 7 of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or

3. otherwise required by applicable law.

B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by MHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

## 9. Transfer to New Residence

A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, MHA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

B. *Action on applications.* MHA will act upon such an application promptly in granting or denying the transfer request in writing within 10 business days of receiving the request.

C. *No right to transfer.* MHA will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph 9.E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of MHA, and this policy does not create any right on the part of any applicant to be granted a transfer.

D. *Family rent obligations.* If a family occupying MHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by MHA. In cases where MHA determines that the family's decision to move was reasonable under the circumstances, MHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.

E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

## 10. Relationships with Service Providers

It is the policy of MHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If MHA staff become aware that an individual assisted by MHA is a victim of domestic violence, dating violence or stalking, MHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring MHA either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case. MHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which MHA has referral or other cooperative relationships.

### **11. Notification**

MHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

### **12. Relationship with Other Applicable Laws**

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

### **13. Amendment**

This policy may be amended from time to time by MHA as approved by the MHA Board of Commissioners.

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

Mexico Housing Authority  
P.O. Box 484, 828 Garfield  
Mexico, MO 65265

Certification must be made as provided in *either* section A, section B, or section C below.

1. Date delivered to resident \_\_\_\_\_.
2. Must complete and return form by \_\_\_\_\_ (14 business days after resident's receipt).
3. If cannot complete form by this date, contact \_\_\_\_\_ at \_\_\_\_\_.

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**A. IF RESIDENT IS CERTIFYING:**

Attach completed and signed HUD Form 50066 -- copy attached

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**B. IF CERTIFICATION IS MADE BY PROVIDING POLICE REPORT OR COURT RECORD**

1. Name of the victim of domestic violence, dating violence or stalking: \_\_\_\_\_
2. Victim's address \_\_\_\_\_
3. Head of Household on lease, if not the victim: \_\_\_\_\_
4. Perpetrator's name, if known: \_\_\_\_\_
5. If perpetrator's name is not known, explain why: \_\_\_\_\_
6. Perpetrator's relation to victim: \_\_\_\_\_
7. Dates and description of the qualifying incidents: \_\_\_\_\_

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**8. Certification of the violence.**

Attached is a copy of a police report, temporary or permanent restraining order, or other police or court record relating to the violence.

I hereby certify that the description of an incident or incidents of domestic violence, dating violence or stalking set forth in the attached police report or court record is true and correct.

Signature of resident: \_\_\_\_\_ Dated: \_\_\_\_\_

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**VIOLENCE, DATING VIOLENCE,  
OR STALKING**

U.S. DEPARTMENT OF HOUSING  
**and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0249  
Exp. (05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

**Purpose of Form:** The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

**Use of Form:** A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protection afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
- (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

**TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:**

Date Written Request Received By Family Member: \_\_\_\_\_

Name of the Victim of Domestic Violence: \_\_\_\_\_

Name(s) of other family members listed on the lease: \_\_\_\_\_

Name of the abuser: \_\_\_\_\_

Relationship to Victim: \_\_\_\_\_

Date the incident of domestic violence occurred: \_\_\_\_\_

Time: \_\_\_\_\_

Location of Incident: \_\_\_\_\_

VIOLENCE AGAINST WOMEN ACT (VAWA)  
DEFINITIONS

The following definitions were incorporated into the United States Housing Act and applied to the notice of PIH 2006-42

**DOMESTIC VIOLENCE:** Includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim share a child in common, by a person who is cohabitated with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

**DATING VIOLENCE:** Violence committed by a person:

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship, (ii) the type of relationship; and (iii) the frequency of interaction between the persons involved in the relationship.

**STALKING:** to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of death of, or serious bodily injury to, or to cause substantial emotional harm to (i) that person; (ii) a member of the immediate family of that person; or (iii) the spouse or intimate partner of that person.

**IMMEDIATE FAMILY MEMBER:** a spouse, parent, brother or sister, or child of the person, or an individual to whom that person stands in loco parentis (in place of a parent); or any other person living in the household of that person and related to that person by blood or marriage.

# MEXICO HOUSING AUTHORITY

PO Box 484 • 828 Garfield Avenue • Mexico, Missouri 65265

Phone: (573) 581-2294 • Fax: (573) 581-6636

## RESOLUTION NO. 2563 RESOLUTION APPROVING THE REVISION TO THE ADMISSIONS AND CONTINUED OCCUPANCY POLICY

WHEREAS, the Housing Authority of the City of Mexico (MHA) through the Department of Housing and Urban Development (HUD) receives funds for the administration and management of public housing and Section 8 programs, and

WHEREAS, HUD requires all housing authorities to have a written Admissions and Continued Occupancy Policy (ACOP) and to periodically revise it, and

WHEREAS, the ACOP was prepared in accordance with the prescribed guidelines and in the correct form, and

WHEREAS, Violence Against Womens Act (VAWA) requirements are included as required, and

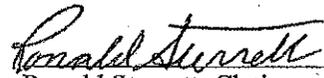
WHEREAS, no comments were received for the ACOP during the public open comment period, and

WHEREAS, no comments were received from the Resident Advisory Board, and

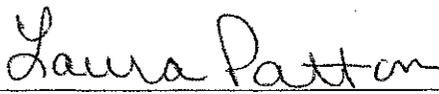
WHEREAS, that the Board wishes to accept the ACOP revision as part of Mexico Housing Authority's annual plan, and

NOW, THEREFORE BE IT RESOLVED that the Board of Commissioners of the Housing Authority of the City of Mexico hereby approves the revision to the ACOP.

Passed this 15th day of January 2008

  
\_\_\_\_\_  
Ronald Sterrett, Chairperson

ATTEST:

  
\_\_\_\_\_  
Laura Patton, Board Secretary  
Executive Director Mexico Housing Authority

**NOTICE OF CHANGES TO ADMISSION AND CONTINUED OCCUPANCY  
POLICY AND PROCEDURES**

**8.3 A-Added "Victims of Violence Against Women Act (VAWA) Section 607 are protected under this act in compliance with the law. See VAWA Policy page 3, Admission and Screening section."**

**8.3 C-Added "See VAWA Policy if request is made"**

**8.4-Added "See VAWA Policy if request is made"**

**Change 2<sup>nd</sup> paragraph-Page 17 from ten (10) calendar days to ten (10) business days as written elsewhere in policy to be consistent**

**Added in 3<sup>rd</sup> paragraph -"Violence Against Women Act (VAWA) information to applicants of move in.**

**16.2 1 (a)-Additional statement-"If waiting list exist, the following will be first priorities"**

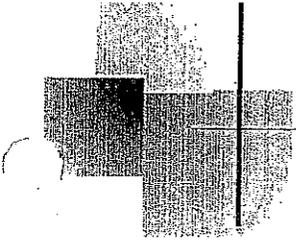
**Addition on Page 57-"5. Compliance with Violence Against Women Act (VAWA) at the expense of resident. See VAWA Policy page 6 for further details."**

**Addition 1<sup>st</sup> paragraph, page 67-"See VAWA Policy, if request is made"**

**Section L-changed from 14 calendar days to "7 consecutive days" as stated in the lease.**

**23.0 Grievance Procedure-Added "See VAWA Policy, if request is made"**

**NEW ADDITION-Violence Against Women Act (VAWA) Policy**



# MEXICO HOUSING AUTHORITY

PO Box 484 • 828 Garfield Avenue • Mexico, Missouri 65265

Phone: (573) 581-2294 • Fax: (573) 581-6636

## RESOLUTION NO. 2565

### RESOLUTION APPROVING VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY ADDITION CHAPTER TO ADMISSIONS AND CONTINUE OCCUPANCY POLICY (ACOP) AND SECTION 8 ADMINISTRATIVE PLAN

WHEREAS, the Housing Authority of the City of Mexico (MHA) through the Department of Housing and Urban Development (HUD) receives funds for management and administration of housing programs, and

WHEREAS, policy for Violence Against Women Act (VAWA) is required by HUD to establish and include in the ACOP and S8 Administrative Plan, and

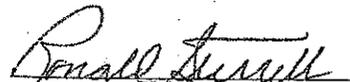
WHEREAS, the ACOP and S8 Admin Plan has been updated with addition of this policy to be included, and

WHEREAS, no comment was made during public hearing, and

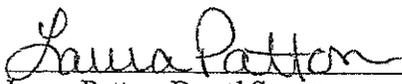
WHEREAS, no comment was made during the resident advisory board meeting, and

NOW, THEREFORE BE IT RESOLVED that the Board of Commissioners of the Housing Authority of the City of Mexico hereby approves the Violence Against Women Act Policy (VAWA) as addition chapter to the ACOP and Section 8 Admin Plan.

Passed this 15th day of January, 2008

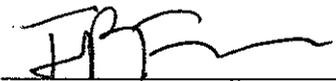
  
Ronald Sterrett, Chairperson

ATTEST:

  
Laura Patton, Board Secretary  
Executive Director, Mexico Housing Authority

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE city of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36PO1050108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 01/04/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised Original	Revision 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,227.84	26,227.84	26,227.84	0.00
3	1408 Management Improvements	10,000.00	10,000.00	10,000.00	9,089.10
4	1410 Administration	31,548.00	31,548.00	31,548.00	16,032.33
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,778.80	22,778.80	22,778.80	3,821.18
8	1440 Site Acquisition				
9	1450 Site Improvement	1,525.00	1,525.00	1,525.00	1,525.00
10	1460 Dwelling Structures	188,939.43	188,939.43	188,939.43	167,829.50
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	17,679.00	17,679.00	17,679.00	17,679.00
13	1475 Nondwelling Equipment	16,783.93	16,783.93	16,783.93	16,783.93
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	315,482.00	315,482.00	315,482.00	232,760.04
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	00.00	00.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	150,000.00	150,000.00	62,354.92	62,354.920

  
 John Afoun, Executive Director

January 4, 2010  
 \_\_\_\_\_  
 Date

Attachment A

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406		26,227.84	26,227.84	26,227.84	0.00	In Process
	<b>Subtotal</b>	<b>1406</b>		<b>26,227.84</b>	<b>26,227.84</b>	<b>26,227.84</b>	<b>0.00</b>	
HA Wide Management Improvement	Computer Software and Maintenance	1408.a		4,626.65	4,626.65	4,626.65	3,715.75	74% Complete
	Management Training	1408.b		5,373.35	5,373.35	5,373.35	5,373.35	100% Complete
	<b>Subtotal</b>	<b>1408</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,089.10</b>	
HA Wide Administration	Dev. Director Salary	1410.1		23,000.00	23,000.00	23,000.00	11,262.74	49% Complete
	Dev. Director Benefits	1410.9		7,548.00	7,548.00	7,548.00	4,144.50	55% Complete
	Advertising	1410.19		1,000.00	1,000.00	1,000.00	625.09	63% Complete

Attachment A

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
	<b>Subtotal</b>	<b>1410</b>		<b>31,548.00</b>	<b>31,548.00</b>	<b>31,548.00</b>	<b>16,032.33</b>	
HA Wide Fees & Cost	A/E Fees	1430.1		19,120.00	19,120.00	19,120.00	3,707.18	18% Complete
	Inspection Cost	1430.7		3,544.80	3,544.80	3,544.80	0.00	In Process
	Sundry Planning Costs	1430.19		114.00	114.00	114.00	114.00	100% Complete
	<b>Subtotal</b>	<b>1430</b>		<b>22,778.80</b>	<b>22,778.80</b>	<b>22,778.80</b>	<b>3,821.18</b>	
HA Wide Site								
MO-03	Drainage Improvement	1450		1,525.00	1,525.00	1,525.00	1,525.00	100% Complete

Attachment A

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
	<b>Subtotal</b>	<b>1450</b>		<b>1,525.00</b>	<b>1,525.00</b>	<b>1,525.00</b>	<b>1,525.00</b>	
MO 10-1	Renovation of Dwelling Units	1460.a	4DU	29,964.87	29,964.87	29,964.87	27,500.37	91% Complete
	Replace Sewer and Water Lines	1460.b	25DU	11,872.85	11,872.85	11,872.85	11,872.85	100% Complete
	Replacement of HVAC Units	1460.c	41DU	62,354.92	62,354.92	62,354.92	62,354.92	100% Complete
MO 10-2	Renovation of Dwelling Units	1460.d	2DU	66,526.61	66,526.61	66,526.61	49,881.18	75% Complete
MO 10-3	Renovation of Dwelling Units	1460.e	2DU	7,095.07	7,095.07	7,095.07	7,095.07	100% Complete

Attachment A

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
	Concrete Replacement	1460.f	2000 SF	4,273.66	4,273.66	4,273.66	4,273.66	100% Complete
MO 10-4	Renovation of Dwelling Units	1460.g	2DU	6,851.45	6,851.45	6,851.45	4,851.45	71% Complete
MO10-4	Concrete Replacement	1460.h	2500 SF	0.00	0.00	0.00	0.00	Delete
	<b>Subtotal</b>	<b>1460</b>		<b>188,939.43</b>	<b>188,939.43</b>	<b>188,939.43</b>	<b>167,829.50</b>	
HA Wide Non Structures								
MO 10-1	Landscaping MHA Office, Senior Center, Help Center, Maintenance Buildings	1470.a	4,906 SF	17,679.00	17,679.000	17,679.00	17,679.00	100% Complete



Attachment A

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
	<b>Grand Total</b>			<b>315,482.00</b>	<b>315,482.00</b>	<b>315,482.00</b>	<b>232,760.04</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Mexico			<b>Grant Type and Number</b> Capital Fund Program No: MO36-PO10-50108 Replacement Housing Factor No:			<b>Federal FY of Grant:</b> 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO 10-01	06/13/10			06/13/12			
MO 10-02	06/13/10			06/13/12			
MO 10-03	06/13/10			06/13/12			
MO 10-04	06/13/10			06/13/12			

Attachment A

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE city of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36S01050109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 01/04/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised Original	Revision 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	39,900.00	39,900.00	39,900.00	6,358.92
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	32,337.00	32,337.00	28,900.00	9,450.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	327,100.00	327,100.00	243,400.00	178,625.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	399,337.00	399,337.00	312,200.00	194,434.62
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	243,400.00	243,400.00	243,400.00	178,625.70

  
 \_\_\_\_\_  
 John Afoun, Executive Director

January 4, 2010  
 \_\_\_\_\_  
 Date

Attachment A

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-S01050109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406		0.00	0.00	0.00	0.00	
	<b>Subtotal</b>	<b>1406</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
HA Wide Management Improvement	Computer Software and Maintenance	1408.a		0.00	0.00	0.00	0.00	
	Management Training	1408.b		0.00	0.00	0.00	0.00	
	<b>Subtotal</b>	<b>1408</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
HA Wide Administration	Dev. Director Salary	1410.1		25,000.00	25,000.00	25,000.00	5,356.62	21% Complete
	Dev. Director Benefits	1410.9		13,900.00	13,900.00	13,900.00	1,002.30	7% Complete
	Advertising	1410.19		1,000.00	1,000.00	1,000.00	0.00	In Process
	<b>Subtotal</b>	<b>1410</b>		<b>37,842.00</b>	<b>37,833.26</b>	<b>37,833.26</b>	<b>6,358.92</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-S01050109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Wide Fees & Cost	A/E Fees	1430.1		28,900.00	28,900.00	28,900.00	9,450.00	33% Complete
	Inspection Cost	1430.7		2,000.00	2,000.00	0.00	0.00	
	Sundry Planning Costs	1430.19		1,437.00	1,437.00	0.00	0.00	
	<b>Subtotal</b>	<b>1430</b>		<b>32,337.00</b>	<b>32,337.00</b>	<b>28,900.00</b>	<b>9,450.00</b>	





Attachment A

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-S01050109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
	<b>Grand Total</b>			<b>399,337.00</b>	<b>399,337.00</b>	<b>312,200.00</b>	<b>194,434.62</b>	



## Attachment A

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF MEXICO,MO			Grant Type and Number Capital Fund Program Grant No: MO36P1050109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/5/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised Original	Revision 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,000.00	5,000.00	0.00	0.00
3	1408 Management Improvements	15,000.00	15,000.00	0.00	0.00
4	1410 Administration	30,659.00	30,659.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	20,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	160,000.00	160,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	41,000.00	41,000.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	38,000.00	38,000.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	309,659.00	309,659.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	40,000.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	20,000.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	150,000.00	0.00	0.00	0.00

  
\_\_\_\_\_  
John Afoun, Executive Director

January 5, 2010  
\_\_\_\_\_  
Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406		5,000.00	5,000.00	0.00	0.00	
	<b>Subtotal</b>	<b>1406</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
HA Wide Management Improvement	Computer Software and Maintenance	1408.a		5,000.00	5,000.00	0.00	0.00	
	Management Training	1408.b		10,000.00	10,000.00	0.00	0.00	
	<b>Subtotal</b>	<b>1408</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	
HA Wide Administration	Dev. Director Salary	1410.1		20,659.00	20,659.00	0.00	0.00	
	Dev. Director Benefits	1410.9		9,000.00	9,000.00	0.00	0.00	
	Advertising	1410.19		1,000.00	1,000.00	0.00	0.00	
	<b>Subtotal</b>	<b>1410</b>		<b>30,659.00</b>	<b>30,659.00</b>	<b>0.00</b>	<b>0.00</b>	





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Dwelling Structures								
HA Non Dwelling Equipment								
	Computer Hardware & Office Furniture	1475.1	N/A	8,000.00	8,000.00	0.00	0.00	
	Digital Security Cameras for MHA Office	1475.2	One	30,000.00	30,000.00	0.00	0.00	
	<b>Subtotal</b>	<b>1475</b>		<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	
HA Wide Dwelling Equipment	Replace Refrigerators and Ranges MO-01, 02,04	1465.1 A		41,000.00	41,000.00	0.00	0.00	
	<b>Subtotal</b>	<b>1465.1</b>		<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	



Attachment A

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program No: MO36-PO10-50109 Replacement Housing Factor No:				Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO 10-01	09/14/11			09/14/13			
MO 10-02	09/14/11			09/14/13			
MO 10-03	09/14/11			09/14/13			
MO 10-04	09/14/11			09/14/13			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Mexico

Grant Type and Number  
Capital Fund Program Grant No: MO36P01050110  
Replacement Housing Factor Grant No:

Federal  
FY of  
Grant:  
2010

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised Original	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000.00	0.00	0.00	0.00
3	1408 Management Improvements	25,000.00	0.00	0.00	0.00
4	1410 Administration	40,000.00	0.00	0.00	0.00
5					
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	159,500.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	70,000.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	55,000.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	409,500.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

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**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No:MO36P01050110 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	<b>OPERATIONS</b>	<b>1406</b>						
	Operations		N/A	10,000	0.00	0.00	0.00	
	<b>Operations Totals</b>	<b>1406</b>		<b>10,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PHA Wide</b>	<b>Management Improvements</b>	<b>1408</b>						
	Computer Software and Maint.	1408.a	N/A	10,000	0.00	0.00	0.00	
	Management Training	1408.b	N/A	15,000	0.00	0.00	0.00	
	<b>Management Improvements Total</b>	<b>1408</b>		<b>25,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PHA Wide</b>	<b>ADMINISTRATION</b>	<b>1410</b>						
	Development Director	1410.1	N/A	25,000	0.00	0.00	0.00	
	Development Director Benefits	1410.9	N/A	13,000	0.00	0.00	0.00	
	Advertising	1410.19	N/A	2,000	0.00	0.00	0.00	
	<b>Administration Totals</b>	<b>1410</b>		<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36PO50110 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	<b>FEES AND COSTS</b>	<b>1430</b>						
	Architectural and Engineering Fees	1430.1	N/A	25,000	0.00	0.00	0.00	
	Inspection Costs	1430.7	N/A	3,000	0.00	0.00	0.00	
	Sundry Planning Costs	1430.19	N/A	2,000	0.00	0.00	0.00	
	<b>Fees and Costs Totals</b>	<b>1430</b>		<b>30,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>MO-010-1</b>	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	Renovation of Dwelling Units	1460.a	6 DU	20,000	0.00	0.00	0.00	
	Replacement of Gutters	1460.b	62 BLDG	15,000	0.00	0.00	0.00	
	Exterior Painting Dwelling Units	1460.c	62 BLDG	65,000	0.00	0.00	0.00	
<b>MO-010-2</b>	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	Renovation of Dwelling Units	1460.d	6 DU	20,000	0.00	0.00	0.00	
	Replacement of Gutters	1460.e	23 Bldg	12,000	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36PO1050110 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant ity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO-010-3</b>	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	Renovation of Dwelling Unit	1460.f	1DU	5,000	0.00	0.00	0.00	
	Exterior Painting	1460.g	2 Bldg	2,500	0.00	0.00	0.00	
<b>MO-010-4</b>	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	Renovation of Dwelling Units	1460.h	4 DU	20,000				
	<b>DWELLING STRUCTURE TOTALS</b>	<b>1460</b>		<b>159,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PHA Wide</b>	<b>DWELLING STRUCTURE EQUIPMENT</b>	<b>1465</b>						
MO-01,02,04	Replace Refrigerators and Ranges	1465.1a	25EA	20,000	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36PO1050110 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant ity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>DWELLING STRUCTURE EQUIPMENT TOTALS</b>	<b>1465</b>		<b>20,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>NON DWELLING STRUCTURE</b>	<b>1470</b>						
	Renovation at Maintenance BLDG	1470.a	One	20,000	0.00	0.00	0.00	
	Expand MHA BLDG, interview room and Garage for Vehicles	1470.b	One	50,000	0.00	0.00	0.00	
	<b>NON DWELLING STRUCTURE</b>	<b>1470</b>		<b>70,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PHA WIDE</b>	<b>NON DWELLING EQUIPMENT</b>	<b>1475</b>						
	Computer Hardware/Office Furniture	1475.1	One	20,000	0.00	0.00	0.00	
	Purchase Lawn Mower	1475.2	One	15,000	0.00	0.00	0.00	
	Purchase Maintenance Vehicle	1475.3	One	20,000	0.00	0.00	0.00	
	<b>NON DWELLING EQUIPMENT TOTAL</b>	<b>1475</b>		<b>55,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>GRAND TOTAL</b>			<b>409,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program No: MO36PO1050110 Replacement Housing Factor No:				Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO-010-1	09/14/2012			09/14/2014			
MO-010-2	09/14/2012			09/14/2014			
MO-010-4	09/14/2012			09/14/2014			
HA Wide	09/14/2012			09/14/2014			

### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

PHA Name Housing Authority of the City of Mexico		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 PHA 2009	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
	Annual Statement				
MO-010-01		140,000	117,500	98,000	362,400
MO-010-02		35,000	43,000	40,000	50,000
MO-010-03		0.00	4,000	4,000	0.00
MO-010-04		85,000	45,000	51,000	45,000
HA Wide Operations		20,000	20,000	20,000	10,000
HA Wide Management Improvements		10,000	10,000	10,000	15,000
HA Wide Other		58,000	58,000	98,000	67,000
HA Wide Non-Dwelling		10,000	52,000	58,000	35,000
CFP Funds Listed for 5-year planning		358,000	349,500	379,000	584,400
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 2010	Activities for Year: 2011			Activities for Year: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MO10-01	Garfield, Trinity, Central, Seminary		MO10-01	<i>Garfield, Holt, Trinity, Seminary, Central</i>	
Annual Statement	Renovation of Dwelling Unit	4DU	20,000	Renovation of Dwelling Units	8 DU	90,000
	Replace Sidewalks, Parking	800 Yards	25,000	Upgrade Light Fixtures	120 DU	15,000
				Replace Plumbing under Kitchen Sink	120 DU	12,500
	Insulate Attic Space	124 DU	95,000	<b>Subtotal</b>		<b>117,500</b>
	<b>Subtotal</b>		<b>140,000</b>			
	MO10-02	Bolivar, Lafayette, West Breckenridge		MO10-02	Bolivar, Lafayette, Holt	
	Renovation of Dwelling Units	4DU	35,000	Renovation of Dwelling Units	4 DU	20,000
				Upgrade light Fixtures	40 DU	8,000
				Replace sidewalks, Parking	40 Yards	15,000
	<b>Subtotal</b>		<b>35,000</b>	<b>Subtotal</b>		<b>43,000</b>
				MO10-03	West Liberty	
	MO10-04	Hassen, Wade, Calhoun, Missouri		Renovation of Dwelling Unit	1 DU	4,000
	Renovation of Dwelling Units	4DU	45,000	<b>Subtotal</b>		<b>4,000</b>
	Replace Sidewalks and Parking	800 Yards	25,000			
	Exterior Painting	20 Buildings	15,000	MO10-04	Hassen, Wade, Missouri, Calhoun	
				Renovation of Dwelling Unit	4 DU	20,000
				Concrete Replacement	80 Yards	25,000
	<b>Subtotal</b>		<b>85,000</b>	<b>Subtotal</b>		<b>45,000</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2011			Activities for Year: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA Wide Operations	Housing operations	20,000	HA Wide operations	Housing operations	20,000
	<b>Subtotal</b>		<b>20,000</b>	<b>Subtotal</b>		<b>20,000</b>
	HA Wide Management	Improvements		HA Wide Management	Improvements	
	Computer Software and Maintenance		5,000	Computer Software and Maintenance		5,000
	Management Training		5,000	Management Training		5,000
	<b>Subtotal</b>		<b>10,000</b>	<b>Subtotal</b>		<b>10,000</b>
	HA Wide	Administration		HA Wide	Administration	
	Dev. Director Salary		25,000	Dev. Director Salary		25,000
	Dev. Director Benefits		8,000	Dev. Director Benefits		8,000
	Advertising		1,000	Advertising		1,000
	<b>Subtotal</b>		<b>34,000</b>	<b>Subtotal</b>		<b>34,000</b>
	HA Wide	Fees and Costs		HA Wide	Fee & cost	
	A/E Fees		20,000	A/E Fees		20,000
	Inspection Cost		2,000	Inspection Costs		2,000
	Sundry Planning Costs		2,000	Sundry Planning Costs		2,000
	<b>Subtotal</b>		<b>24,000</b>	<b>Subtotal</b>		<b>24,000</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2011			Activities for Year: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Sec Annual Statement	HA Wide	Non-Dwelling Equipment Expendable		HA Wide	Non-Dwelling Equipment	
	Upgrade Computer Hardware. Office Furniture	N/A	10,000	Upgrade Computer Hardware/ Office Furniture	N/A	10,000
				Purchase Lawn Mower	One	12,000
				Purchase Maintenance Vehicle	One	15,000
				Maintenance Dump Trailer	One	15,000
		<b>Subtotal</b>		<b>10,000</b>		
				<b>Subtotal</b>		<b>52,000</b>
		HA Wide	Non-Dwelling Structure			
		<b>Total CFP Estimated Cost</b>		<b>358,000</b>		<b>349,500</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year: 2013			Activities for Year: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO10-01	Garfield, Trinity Central, Seminary		MO10-01	MacFarlane, Trinity, Garfield	
Renovation of dwelling Units	4DU	20,000	Renovation of Dwelling Units	3DU	15,000
Replace Floor Tile & Cove Base	14DU	28,000	Replacement of Sidewalks and Parking Spaces	2000 SF	25,000
Replace Counter top & Ranges Hood	120 DU	45,000	Replacement of Windows	62 DU	198,400
Replace Sidewalks and Parking	2000 SF	5,000	Upgrade Bathrooms	62 DU	124,000
<b>Subtotal</b>		<b>98,000</b>	<b>Subtotal</b>		<b>362,400</b>
MO10-02	Bolivar Holt Union		MO10-02	Union, Lafayette, Buchanan	
Renovation of Dwelling Units	4 DU	20,000	Renovation of Dwelling Units	2 DU	10,000
Replace Counter top & Range Hood	40 DU	15,000	Replace Shower Surrounds	25 DU	25,000
Replace Sidewalks & Parking	2,000 SF	5,000	Exterior Painting	23 Buildings	15,000
<b>Subtotal</b>		<b>40,000</b>	<b>Subtotal</b>		<b>50,000</b>
MO10-03	West Liberty		MO10-04	Wade, Missouri, Hassen	
Replace Counter top & Range Hood	4DU	2,000	Renovation of Dwelling Unit	3 DU	15,000
Replace Water Heater	4 DU	2,000	Replace Shower/tub	20 DU	30,000
<b>Subtotal</b>		<b>4,000</b>	<b>Subtotal</b>		<b>45,000</b>
Renovation of Dwelling Units	4DU	20,000			
Replace Counter top & Range Hood	40 DU	15,000			
Replace Water Heater	40 DU	16,000			
<b>Subtotal</b>		<b>51,000</b>			

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year: 2013			Activities for Year: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide Operations	Housing operations	20,000			
<b>Subtotal</b>		<b>20,000</b>	HA Wide Operations	<i>Housing Operations</i>	10,000
			<b>Subtotal</b>		<b>10,000</b>
HA Wide Management	Improvements		HA Wide Management	Improvements	
Computer Software and Maintenance	N/A	5,000	Computer Software and Maintenance	N/A	5,000
Management Training	N/A	5,000	Management Training	N/A	10,000
<b>Subtotal</b>		<b>10,000</b>	<b>Subtotal</b>		<b>15,000</b>
HA Wide	Administration		HA Wide	Administration	
Dev. Director Salary		25,000	Dev. Director Salary		25,000
Dev. Director Benefits		8,000	Dev. Director Benefits		9,000
Advertising		1,000	Advertising		1,000
<b>Subtotal</b>		<b>34,000</b>	<b>Subtotal</b>		<b>35,000</b>
HA Wide	Fees and Costs		HA Wide	Fees and Costs	
A/E Fees		20,000	A/E Fees		20,000
Inspection Costs		2,000	Inspection Costs		2,000
Sundry Planning Costs		2,000	Sundry Planning Costs		2,000
<b>Subtotal</b>		<b>24,000</b>	<b>Subtotal</b>		<b>24,000</b>
				Non Dwelling Units	
	Dwelling Equipment Expendable		Interior Renovation at the Help Center	One Building	10,000
Refrigerator & Stoves MO-01, 02, 04	50 Ea.	40,000	Interior Renovation at the Senior Center	One Building	10,000
<b>Subtotal</b>		<b>40,000</b>	Interior Renovation at the MHA Office/Community Center	Two Buildings	15,000
			<b>Subtotal</b>		<b>35,000</b>
HA Wide	Non-Dwelling Structures		HA Wide	Non Dwelling Equipment/Office	
Construct Storage Units	One Building	50,000	Upgrade Computer Hardware/Office Furniture	N/A	8,000
<b>Subtotal</b>		<b>50,000</b>	<b>Subtotal</b>		<b>8,000</b>
HA Wide	Non-Dwelling Equipment				
Upgrade Computer Hardware/Office Furniture	N/A	8,000			
<b>Subtotal</b>		<b>8,000</b>			
<b>Total CFP Estimated Cost</b>		<b>379,000</b>			<b>584,400</b>

