

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Dakota County Community Development Agency</u> PHA Code: <u>MN46P147</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>322</u> Number of HCV units: <u>2206</u>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: “To improve the lives of Dakota County residents through affordable housing and community development.”  The Dakota County Community Development Agency utilizes available federal, state and local resources to serve the low-income, very low-income and extremely low income households of Dakota County by working to upgrade and maintain the existing housing stock, encourage the construction of new affordable housing, and provide decent, safe, and affordable rental housing opportunities.																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  Goals adopted by the Dakota County CDA include:  <b>Create and Maintain Affordable Housing Opportunities</b> <ul style="list-style-type: none"> <li>• Apply for additional rental voucher as they are available.</li> <li>• Modernize public housing units utilizing over \$680,000 for public housing units per year.</li> </ul> <b>Strengthen Dakota County Communities</b> <ul style="list-style-type: none"> <li>• Deconcentrate poverty by promoting mixed-income private developments and maintaining scattered site public housing program.</li> <li>• Promote self-sufficiency and asset development by continuing a Section 8 Family Self-Sufficiency program, incorporating services in senior buildings and youth supportive housing units, and working with the Dakota County Workforce Centers.</li> </ul> <b>Excellence in the Administration of Programs</b> <ul style="list-style-type: none"> <li>• Maintain 95% or better occupancy/utilization rate for each CDA housing program.</li> <li>• Earn a High Performer designation through the Public Housing Assessment System (PHAS) and the Section 8 Management Assessment Program (SEMAP).</li> <li>• Provide quality service to customers and clients through open communication, offering extended hours once a month for working program participants, and completing no less than 98% of Section 8 recertifications on time.</li> </ul>																										

	<p>Increase Public Awareness of Agency and Affordable Housing</p> <ul style="list-style-type: none"> <li>• Promote housing programs through annual landlord conference and education.</li> <li>• Promote initiatives through comprehensive communications program.</li> <li>• Pursue opportunities for collaboration and partnership.</li> </ul> <p>Attract, Retain and Develop Qualified Staff</p> <ul style="list-style-type: none"> <li>• Offer career opportunities and benefits that successfully compete with other employers.</li> <li>• Foster workplace environment where employees feel supported and encouraged to pursue on-going professional development.</li> </ul> <p>Progress towards 2005-2010 Plan goals:</p> <ul style="list-style-type: none"> <li>• The CDA consistently achieved its annual goals.</li> <li>• The CDA earned High Performer rating on PHAS and SEMAP.</li> <li>• The CDA applied for 100 Family Unification Program Section 8 Vouchers in 2009, announcement expected in June 2010.</li> <li>• The CDA modernized and rehabilitated 140 units of Public Housing through Capital Funds.</li> </ul> <p>Serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking</p> <ul style="list-style-type: none"> <li>• Provide support services and temporary shelter for physically and emotionally abused women and children by partnering with 360 Communities and Dakota Woodlands.</li> <li>• Enforce VAWA related policies to ensure victims are able to obtain and/or maintain their housing and/or housing assistance.</li> <li>• Enforce VAWA related policies to improve the safety of victims.</li> </ul>
<p><b>6.0</b></p>	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission. For a complete list of PHA Plan elements, see Section 6.0 of the instructions:</p> <p>The Dakota County CDA did not revise any PHA Plan Elements since its last PHA Plan submission in 2009.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.</p> <p>The PHA Plan is available for review at the Dakota County CDA office, 1228 Town Centre Drive, Eagan, MN 55123 and, along with prior year PHA Plans, on the CDA's web site at <a href="http://www.dakotacda.org">www.dakotacda.org</a>.</p>
<p><b>7.0</b></p>	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI or Mixed Finance Modernization or Development: The CDA is not involved with nor plans to apply for these programs.</p> <p>Demolition and/or Disposition: The CDA does not have any plans or changes to plans regarding the demolition or disposition of public housing units.</p> <p>Conversion of Public Housing: The CDA has no intention of converting any of its Public Housing stock.</p> <p>Homeownership: The CDA established a Voucher Homeownership program with a maximum of 25 participants. Nine participants have purchased a home to date. The program requires participants to have a gross income of at least two times the participant's voucher payment standard. Participants must be assisted through the HCV program for at least 12 months. The participant must be in good standing with the CDA and not owe funds to the program or CDA. The CDA employs two homeownership counselors who provide homebuyer education, pre-purchase counseling, and one-to-one assistance to Voucher Homeownership participants. The CDA is a HUD approved homeownership counseling agency.</p> <p>Project-based Vouchers: The CDA has 55 project-based vouchers for use in three developments. The CDA does not intend to offer more vouchers as project-based assistance during this plan year.</p>

8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.  See attached Capital Fund Tables.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.  See attached Capital Fund Tables.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.  No current plans.
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.  The housing needs in Dakota County area similar to those identified in 2005. According to the Metropolitan Counsel, a regional planning organization, the number of households in Dakota County has increased 15.5% since 2000 to 151,450 households in 2008, out-pacing the metro area which grew by 10.6% in the same period. The Metropolitan Council further identified the need for an additional 7,960 affordable housing units between 2011 and 2020.  The median household income in 2008 for County residents was \$71,833. Applicants for the CDA's public housing and Section 8 programs have lower incomes. With 3,070 households waiting for public housing assistance and 4,600 households waiting for Section 8 HCV assistance, 89% are very low income as adjusted by family size and 66% qualify as extremely low income. Income levels are disproportionately lower for female-headed households, elderly households and Hispanic households. According to Census data between 2005 and 2007, 68% of all households with incomes \$50,000 or less spent more than 30% of gross income on rental housing costs.  The Dakota County CDA conducts an annual rental market survey. According to the survey, the average 2009 rents are as follows: \$760 (1 BR), \$930 (2 BR), and \$1,235 (3 BR). The CDA's public housing and Section 8 programs require a participating household to pay rent at 30% of their income including an allowance for utilities with a minimum rent of \$50. Rental housing in Dakota County is predominately smaller sized units; 38% of the rental housing stock is 1 bedroom units, 51% are 2-bedroom units and 8% are 3-bedroom units. The unit size needs of families on the CDA's public housing waiting list show a different picture; 4% are waiting for 1-bedroom units, 66% are waiting for 2-bedroom units, and 22% for 3-bedroom units and 7% for 4-5 bedroom units.  Households on the CDA's assisted housing waiting lists are predominately families with children (93%) with growth in elderly households, which comprised 2% of the waiting lists in 2005 and now 7% in 2010. Although the population of Dakota County is mainly white (87% in 2007), families waiting for assisted housing represent a greater portion of the non-white population. Fifty-seven percent (57%) of the families on CDA waiting lists are white, 37% are Black/African American, 5% are Asian, and 1% are American Indian. The number of families with a family member with disabilities has declined from 6% of the waiting list in 2005 to 4% of the waiting list in 2010.

<p>9.1</p>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>The strategies for addressing the housing needs identified in Section 9.0 are as follows:</p> <p>Maximize the CDA’s current resources.</p> <ul style="list-style-type: none"> <li>• Maintain vacancy rates of less than 5% in all programs.</li> <li>• Pursue payment standards reflective of the housing market.</li> <li>• Maintain and increase Section 8 lease-up rate through program marketing and applicant screening.</li> </ul> <p>Increase the number of affordable housing units.</p> <ul style="list-style-type: none"> <li>• Apply for additional program units and funds as they are available.</li> <li>• Leverage affordable housing mixed-finance resources with local for-profit and non-profit developers.</li> </ul> <p>Target assistance to appropriate families.</p> <ul style="list-style-type: none"> <li>• Meet federal targeting requirements for families at or below 30% area median income in all programs.</li> <li>• Provide preference to elderly/handicapped/disabled and near elderly (age 50-61) applicants of CDA’s Colleen Loney Manor, public housing senior building.</li> <li>• Apply for vouchers and other housing resources to assist families with disabilities.</li> </ul> <p>Affirmatively further fair housing.</p> <ul style="list-style-type: none"> <li>• Follow CDA’s marketing plan to reach households with races and ethnicities shown to have disproportionate housing needs.</li> <li>• Counsel Section 8 voucher holders on the mobility of their assistance and areas of non-poverty concentrations.</li> <li>• Sponsor annual fair housing training seminar for rental property owners and managers.</li> </ul>
<p>10.0</p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The CDA has met or exceeded the mission and goals of its previous 5-Year Plan (2005-2010). Please see Section 5.2 for future information.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The CDA defines “significant amendment” to the Annual Plan for the Public Housing and Section 8 programs to be changes to the local preference given in waiting list systems and those changes that may be required by HUD through regulation, if any. For Public Housing only, “significant amendment” is further defined as any change to the proposed demolition or disposition of property and any proposed elderly only designation of property.</p> <p>The CDA defines “substantial deviation/modification” as a fundamental change to the CDA’s mission statement, goals or objectives identified in the 5-Year Plan.</p>

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

**11.0** (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The Dakota County CDA held two public meetings and solicited comments from public housing residents and local cities. Comments received were related to minor maintenance issues such as trash collection and police calls, but no significant comments regarding the physical units owned by the CDA or the plan itself.

(g) Challenged Elements  
None of the PHA Plan Elements were challenged.

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

### 8.1 Capital Fund Program Five-Year Action Plan

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Dakota County Community Development Agency			Grant Type: Capital Fund Program Grant No: MN46P147-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>	
<input type="checkbox"/> Original Annual Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: 6/30/2010			<input type="checkbox"/> Final Performance & Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revision 1	Revision 2	Obligated	Expended	
1	Total non-CFP Funds:						
a	CDA Funding	950,522.00	455,300.00	485,300.00	187,453.28	187,453.28	
2	1406 Operations	50,000.00	0.00		0.00	0.00	
3	1408 Management Improvements Soft Costs	0.00	0.00		0.00	0.00	
	Management Improvements Hard Costs	0.00	0.00		0.00	0.00	
4	1410 Administration	40,016.98	36,492.54		36,492.54	36,492.54	
5	1411 Audit	0.00	0.00		0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00		0.00	0.00	
7	1430 Fees and Costs	40,016.98	14,466.66	14,466.66	14,230.25	14,230.22	
8	1440 Site Acquisition	0.00	0.00		0.00	0.00	
9	1450 Site Improvements	56,000.00	18,492.07	18,492.07	18,859.82	18,859.82	
10	1460 Dwelling Structures	283,308.83	399,891.53	399,891.53	399,760.19	399,760.19	
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00		0.00	0.00	
12	1470 Nondwelling Structures	0.00	0.00		0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00		0.00	0.00	
14	1485 Demolition	0.00	0.00		0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00		0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00		0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00		0.00	0.00	
18	1499 Development Activities	0.00	0.00		0.00	0.00	
19	1501 Collateralization or Debt Service	212,043.21	212,043.20		212,043.20	194,372.97	
20	1502 Contingency	0.00	0.00		0.00	0.00	
21	9000 Capital Fund Borrowing Debt Service	0.00	0.00		0.00	0.00	
22	Amount of Annual Grant: (sum of lines 2-21)	681,386.00	681,386.00		681,386.00	663,715.74	
	Line 21 Related to LBP Activities	0.00	0.00		0.00	0.00	
	Line 21 Related to Section 504 Compliance	0.00	0.00		0.00	0.00	
	Line 21 Related to Security - Soft Costs	0.00	0.00		0.00	0.00	
	Line 21 Related to Security - Hard Costs	0.00	0.00		0.00	0.00	
	Line 21 Related to Energy Conservation Measures	138,000.00	22,000.00	40,933.40	40,933.40	40,933.40	

**8.1 Capital Fund Program Five-Year Action Plan  
Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 2: Supporting Pages**

<b>PHA Name: Dakota County Community Development Agency</b>				<b>Grant Type: Capital Fund Program</b>				<b>Federal FY of Grant:</b>	
				<b>Grant No: MN46P147-50108</b>				<b>2008</b>	
				<b>Replacement Housing Factor Grant No:</b>					
<input type="checkbox"/> Original Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: <b>6/30/2010</b>				<input type="checkbox"/> Final Performance & Evaluation Report		
Development No Name/HA wide Activities	General Description of Major Work Categories	Development Account No.	No.	Total Estimated cost		Total Actual Cost		Status of Work	
				Original	Rev. 2	Obligated	Expended		
	<b>CAPITAL FUND GRANT PLAN</b>								
	OPERATING	1406	LS	50,000.00	0.00	0.00	0.00		
	ADMINISTRATION	1410	LS	40,016.98	36,492.54	36,492.54	36,492.54	completed	
	FEES & COSTS	1430	LS	40,016.98	14,466.66	14,230.25	14,230.22	completed	
	DEBT SERVICE	1501	LS	212,043.21	212,043.20	212,043.20	194,372.97		
	CONTINGENCY	1502	LS	0.00	0.00	0.00	0.00		
	<b>TOTAL OF ABOVE</b>			<b>342,077.17</b>	<b>263,002.40</b>	<b>262,765.99</b>	<b>245,095.73</b>		
	<b>SITE IMPROVEMENTS</b>	<b>1450</b>							
See List	Concrete Replacement	1450	13	18,000.00	0.00	0.00	0.00	moved to CF 2010	
See List	Asphalt Replacement	1450	1	18,000.00	2,099.00	2,099.00	2,099.00	completed	
See List	Site Improvements	1450	9	12,000.00	16,393.07	16,760.82	16,760.82	completed	
147-09	Concrete replacement	1450	4	8,000.00	0.00	0.00	0.00	moved to CF 2010	
	<b>SITE IMPROVEMENT TOTAL</b>	<b>1450</b>		<b>56,000.00</b>	<b>18,492.07</b>	<b>18,859.82</b>	<b>18,859.82</b>		
	<b>DWELLING STRUCTURES</b>	<b>1460</b>							
See List	Interior Modernization	1460	5	90,308.83	357,358.13	357,226.79	357,226.79	completed	
See List	Weatherization/Energy Work	1460	19	50,000.00	40,933.40	40,933.40	40,933.40	completed	
See List	Deck Replacement	1460	0	2,500.00	0.00	0.00	0.00	move to CF2010	
See List	Roof replacement	1460	0	4,000.00	0.00	0.00	0.00	move to CF2010	
See List	Furnace replacement	1460	0	8,000.00	0.00	0.00	0.00	move to CF2010	
147-05	Replace entry doors	1460	0	28,000.00	0.00	0.00	0.00	move to CF2009	
147-05	Replace windows	1460	0	60,000.00	0.00	0.00	0.00	move to CF2009	
	Weatherization	1460	10	CDA Funds	CDA Funds	CDA Funds	CDA Funds		
	Interior modernization (kit,bath,floor)	1460	10	CDA Funds	CDA Funds	CDA Funds	CDA Funds		
	<b>DWELLING SUBTOTAL</b>	<b>1460</b>		<b>242,808.83</b>	<b>398,291.53</b>	<b>398,160.19</b>	<b>398,160.19</b>		





**8.1 Capital Fund Program Five-Year Action Plan**

**Dakota County CDA  
MN46P 147-50108 CFP 2008  
PHA Wide Weatherization Projects**

Project in **BOLD** are completed

Project Number	Address	Project Number	Address
147-04	<b>14975 Damask Ave.</b>		
147-04	<b>7510 Cloman Way "B"</b>		
147-07	<b>12908 Oliver Ave. So.</b>		
147-07	<b>12912 Oliver Ave. So.</b>		
147-16	<b>1100 Honeysuckle Ln.</b>		
147-16	<b>1110 Honeysuckle Ln.</b>		
147-16	<b>410 State St.</b>		
147-21	<b>15477 Dresden Trail</b>		
147-02	13009 County Rd. 5		
147-21	1612 Rio Loma		
147-07	12912 Oliver Ave. So.		
147-08	5608 Upper 182nd St.		
147-13	17114 Gage Ave.		
147-02	4241 Rahn Road		
147-17	7658 Barabara Court		
147-17	7660 Barbara Court		
147-17	1253 Dunberry Ave.		





**8.1 Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Dakota County Community Development Agency</b>			Grant Type: <b>Capital Fund Program</b>		Federal FY of Grant:	
			Grant No: <b>MN46P147-50109</b>		<b>2009</b>	
			Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: <b>6/30/2010</b>		<input type="checkbox"/> Final Performance & Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original			Obligated	Expended
1	Total non-CFP Funds:					
a	CDA Funding	572,300.00			0.00	0.00
2	1406 Operations	0.00			0.00	0.00
3	1408 Management Improvements Soft Costs	0.00			0.00	0.00
	Management Improvements Hard Costs	0.00			0.00	0.00
4	1410 Administration	46,934.28			11,696.00	11,696.00
5	1411 Audit	0.00			0.00	0.00
6	1415 Liquidated Damages	0.00			0.00	0.00
7	1430 Fees and Costs	46,934.28			6,076.99	6,076.99
8	1440 Site Acquisition	0.00			0.00	0.00
9	1450 Site Improvements	40,000.00			21,017.00	0.00
10	1460 Dwelling Structures	335,474.23			0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00			0.00	0.00
12	1470 Nondwelling Structures	0.00			0.00	0.00
13	1475 Nondwelling Equipment	0.00			0.00	0.00
14	1485 Demolition	0.00			0.00	0.00
15	1490 Replacement Reserve	0.00			0.00	0.00
16	1492 Moving to Work Demonstration	0.00			0.00	0.00
17	1495.1 Relocation Costs	0.00			0.00	0.00
18	1499 Development Activities	0.00			0.00	0.00
19	1501 Collateralization or Debt Service	212,043.21			212,043.20	0.00
20	1502 Contingency	0.00			0.00	0.00
21	9000 Capital Fund Borrowing Debt Service	0.00			0.00	0.00
22	Amount of Annual Grant: (sum of lines 2-21)	681,386.00			250,833.19	17,772.99
	Line 21 Related to LBP Activities	0.00			0.00	0.00
	Line 21 Related to Section 504 Compliance	0.00			0.00	0.00
	Line 21 Related to Security - Soft Costs	0.00			0.00	0.00
	Line 21 Related to Security - Hard Costs	0.00			0.00	0.00
	Line 21 Related to Energy Conservation Measures	88,000.00			0.00	0.00

**8.1 Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 2: Supporting Pages**

<b>PHA Name: Dakota County Community Development Agency</b>	<b>Grant Type: Capital Fund Program</b> <b>Grant No: MN46P147-50109</b> <b>Replacement Housing Factor Grant No:</b>	<b>Federal FY of Grant:</b> <b>2009</b>
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<input type="checkbox"/> Original Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: <b>6/30/2010</b>	<input type="checkbox"/> Final Performance & Evaluation Report
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Development No Name/HA wide Activities	General Description of Major Work Categories	Development Account No.	No.	Total Estimated cost		Total Actual Cost		Status of Work
				Original		Obligated	Expended	
	<b>CAPITAL FUND GRANT PLAN</b>							
	OPERATING	1406	LS	0.00		0.00	0.00	
	ADMINISTRATION	1410	LS	46,934.28		22,959.67	0.00	
	FEES & COSTS	1430	LS	46,934.28		10,608.87	0.00	
	DEBT SERVICE	1501	LS	212,043.21		212,043.20	0.00	
	CONTINGENCY	1502	LS	0.00		0.00	0.00	
	<b>TOTAL OF ABOVE</b>			<b>305,911.77</b>		<b>245,611.74</b>	<b>0.00</b>	
	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
147-01	Site Improvements	1450	6	2,000.00		0.00	0.00	
147-01	Site Improvements	1450	1	6,000.00		0.00	0.00	
147-01	Asphalt	1450	1	8,000.00		13,917.00	0.00	
147-01	Asphalt	1450	2	5,000.00		inc.	0.00	
147-01	Site Improvements	1450	1	5,000.00		0.00	0.00	
147-01	Landscape	1450	2	2,000.00		0.00	0.00	
147-01	Site Improvements	1450	2	12,000.00		7,100.00	0.00	
	<b>SITE IMPROVEMENT TOTAL</b>	<b>1450</b>		<b>40,000.00</b>		<b>21,017.00</b>	<b>0.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
147-01	windows & doors	1460	15	60,000.00		57,989.00	0.00	
147-01	flooring replacement	1460	1	4,000.00		0.00	0.00	
147-01	siding/painting	1460	16	15,000.00		0.00	0.00	
147-01	flooring replacement	1460	1	3,000.00		0.00	0.00	
147-01	windows	1460	1	8,000.00		0.00	0.00	
147-01	water heaters	1460	7	9,000.00		0.00	0.00	
	<b>DWELLING SUBTOTAL</b>	<b>1460</b>		<b>99,000.00</b>		<b>57,989.00</b>	<b>0.00</b>	





## 8.1 Annual Statement/Performance and Evaluation Report

### Dakota County CDA MN46P 147-50109 CFP 2009 PHA Wide Weatherization Projects

Project in **BOLD** are completed

Project	
Number	Address
147-04	14880 Delft Ave
147-04	14890 Delft Ave
147-07	12908 Oliver Ave.
147-07	12910 Oliver Ave.
147-07	12912 Oliver Ave.
147-07	12914 Oliver Ave.
147-07	12916 Oliver Ave.
147-07	12918 Oliver Ave.
147-07	12920 Oliver Ave.
147-07	12922 Oliver Ave.
147-07	12924 Oliver Ave.
147-07	2300 Terrace Dr.
147-07	2304 Terrace Dr.
147-07	2306 Terrace Dr.
147-07	2308 Terrace Dr.
147-07	2310 Terrace Dr.
147-08	1331 Easter Lane
147-08	1333 Easter Lane
147-08	2031 Opal Place
147-09	13811 Portland

Project	
Number	Address
147-09	13813 Portland
147-09	13819 Portland
147-09	13823 Portland
147-09	13829 Portland
147-09	14153 Portland
147-13	4535 Cinnamon Ridge Tr
147-16	5884 West 139th St
147-16	4585 Cinnamon Ridge Tr
147-16	2042 Pin Oak Dr
147-17	3744 - 155th St W
147-17	4440 Lynx Ct
147-17	4442 Lynx Ct
147-17	1253 Dunberry Lane
147-17	1378 Lakeside Cr
147-21	1640 Donald Ct
147-21	1642 Donald Ct
147-21	6463 Delilah
147-21	4800 - 141st St
147-21	5637 - 144th St W



**8.1 Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>				<b>Grant Type: Capital Fund Program</b>		
<b>PHA Name: Dakota County Community Development Agency</b>			<b>Grant No: MN46P147-50110</b>		<b>Federal FY of Grant:</b>	
			<b>Replacement Housing Factor Grant No:</b>		<b>2010</b>	
<input checked="" type="checkbox"/> Original Annual Statements 7/15/2010	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input type="checkbox"/> Performance & Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance & Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original			Obligated	Expended
1	Total non-CFP Funds: CDA funding	0.00			0.00	0.00
2	1406 Operations (may not exceed 20% of line 20)	0.00			0.00	0.00
3	1408 Management Improvements	0.00			0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	46,078.48			0.00	0.00
5	1411 Audit	0.00			0.00	0.00
6	1415 Liquidated Damages	0.00			0.00	0.00
7	1430 Fees and Costs	46,078.48			0.00	0.00
8	1440 Site Acquisition	0.00			0.00	0.00
9	1450 Site Improvements	52,000.00			0.00	0.00
10	1460 Dwelling Structures	316,627.83			0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00			0.00	0.00
12	1470 Nondwelling Structures	0.00			0.00	0.00
13	1475 Nondwelling Equipment	0.00			0.00	0.00
14	1485 Demolition	0.00			0.00	0.00
15	1492 Moving to Work Demonstration	0.00			0.00	0.00
16	1495.1 Relocation Costs	0.00			0.00	0.00
17	1499 Development Activities	0.00			0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA	212,043.21			0.00	0.00
18ab	9000 Collateralization or Debt Service paid via System of Direct Payment	0.00			0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00			0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	672,828.00			0.00	0.00
21	Amount of line 20 related to LBP activities	0.00			0.00	0.00
22	Amount of line 20 related to Section 504 activities	0.00			0.00	0.00
23	Amount of line 20 related to security - soft costs	0.00			0.00	0.00
24	Amount of line 20 related to security - hard costs	0.00			0.00	0.00
25	Amount of line 20 related to energy conservation measures	56,627.83			0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director		Date



<b>DWELLING TOTAL</b>	<b>1460</b>		<b>316,627.83</b>		<b>0.00</b>	<b>0.00</b>
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

<b>PHA Name:</b> Dakota County Community Development Agency			<b>Grant Type: Capital Fund Program</b> <b>Grant No: MN46P147-50110</b> <b>Replacement Housing Factor Grant No:</b>				Federal FY of Grant: <b>2010</b>	
Development # Name/PHA Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated cost		Total Actual Cost		Status of Work
				Original		Funds Obligated	Funds Expended	
	Storage Structure Total	1470		0.00		0.00	0.00	
	Dwelling Structure Total	1460		316,627.83		0.00	0.00	
	Site Improvement Total	1450		52,000.00		0.00	0.00	
	Operations	1406		0.00		0.00	0.00	
	Admin, Fees, & Costs	1410, 1430		92,156.96		0.00	0.00	
	Debt Service	1501		212,043.21		0.00	0.00	
	Contingency	1502		0.00		0.00	0.00	
<b>TOTAL CAPITAL GRANT FUNDS</b>				<b>672,828.00</b>		<b>0.00</b>	<b>0.00</b>	



## 8.1 Annual Statement/Performance and Evaluation Report

### Dakota County CDA MN46P147-50110 CF2010 Grant PHA Wide Weatherization Projects

Project in **BOLD** are completed

Project Number	Address
147-02	1015 Christenson Ave.
147-02	1160 W. 4th St.
147-02	1306-W. 16th St
147-02	2231 Old County Rd 34
147-02	2233 Old County Rd 34
147-02	2235 Old County Rd 34
147-02	2237 Old County Rd 34
147-02	3220 L. 150th St.
147-02	7480 U. 165th St.
147-02	7650 U. 164th St.
147-02	3650 E. 77th St.
147-02	6039 E. Concord Blvd.
147-02	1844 Forest St.
147-04	14880 Delft Ave
147-04	14890 Delft Ave
147-04	4020 E. 64th St.
147-07	12908 Oliver Ave.
147-07	12910 Oliver Ave.
147-07	12912 Oliver Ave.

Project Number	Address
147-07	12914 Oliver Ave.
147-07	12916 Oliver Ave.
147-07	12918 Oliver Ave.
147-07	12920 Oliver Ave.
147-07	12922 Oliver Ave.
147-07	12924 Oliver Ave.
147-07	2300 Terrace Dr.
147-07	2304 Terrace Dr.
147-07	2306 Terrace Dr.
147-07	2308 Terrace Dr.
147-07	2310 Terrace Dr.
147-08	1331 Easter Lane
147-08	1333 Easter Lane
147-08	2031 Opal Place
147-09	13811 Portland
147-09	13813 Portland
147-09	13819 Portland
147-09	13823 Portland
147-09	13829 Portland
147-09	14153 Portland

Project Number	Address
147-11	14631 Glazier Ave.
147-11	14639 Glazier Ave.
147-11	14647 Glazier Ave.
147-11	14655 Glazier Ave.
147-13	4535 Cinnamon Ridge Tr
147-13	2115 Cliffview Dr.
147-16	2042 Pin Oak Dr.
147-16	2044 Pin Oak Dr.
147-16	2048 Vienna Lane
147-16	2050 Vienna Lane
147-16	1006 First St.
147-16	3551 E. 69th St.
147-16	5884 W. 139th St.
147-16	4585 Cinnamon Ridge Tr
147-16	990 Redwood Ave.
147-17	13176 Foliage Ave.
147-17	1253 Dunberry lane
147-17	2804 Rolling Oaks
147-17	3744 - 155th St W
147-17	1378 Lakeside Cr





**Dakota County CDA**  
**MN46SP147-50110 CF2010 grant**  
**PHA Wide Furnace & Water Heater**

Project in **BOLD** are completed

Project Number	Address
147-02	1306- W.16th St.
147-02	6790-132 nd. St.
147-02	6792-132 nd. St.
147-08	116 W. 25th St
147-08	621 Walnut St.
147-09	13801 Portland Ave. S.
147-09	13803 Portland Ave. S.
147-09	13805 Portland Ave. S.
147-09	13807 Portland Ave. S.
147-09	13809 Portland Ave. S.
147-09	13811 Portland Ave. S.
147-09	13813 Portland Ave. S.
147-09	13815 Portland Ave. S.
147-09	13817 Portland Ave. S.
147-09	13819 Portland Ave. S.
147-09	13821 Portland Ave. S.
147-09	13823 Portland Ave. S.
147-09	13825 Portland Ave. S.
147-09	13827 Portland Ave. S.
147-09	13829 Portland Ave. S.

Project Number	Address
147-09	14151 Portland Ave. S.
147-09	14153 Portland Ave. S.
147-09	14155 Portland Ave. S.
147-09	14157 Portland Ave. S.
147-09	14159 Portland Ave. S.
147-09	14161 Portland Ave. S.
147-09	14163 Portland Ave. S.
147-09	14165 Portland Ave. S.
147-09	14167 Portland Ave. S.
147-09	14169 Portland Ave. S.
147-09	14171 Portland Ave. S.
147-09	14173 Portland Ave. S.
147-09	14175 Portland Ave. S.
147-09	14177 Portland Ave. S.
147-09	14179 Portland Ave. S.
147-09	14181 Portland Ave. S.
147-14	20008 Ideal Way
147-14	20010 Ideal Way
147-14	20012 Ideal Way
147-14	20014 Ideal Way

Project Number	Address
147-14	20016 Ideal Way
147-14	20018 Ideal Way
147-14	20020 Ideal Way
147-14	20022 Ideal Way
147-17	7658 Barbabra Court
147-17	7660 Barbabra Court
147-17	4440 Lynx Ct.
147-17	4442 Lynx Ct.
147-17	808 Dodd Rd.
147-21	18255 Emerald Trail
147-21	3370-201st St.
147-21	3370-201st St. W
147-21	1201 Charlton Ave
147-21	610 Pleasant Dr. 1-4
147-21	650 Pleasant Dr. 1-4
147-21	6463 Delilah Ave.

**Dakota County CDA**  
**MN46SP147-50110 CF2010 grant**  
**PHA Wide Interior Modernization Projects**

Project in **BOLD** are completed

Project Number	Address
147-11	14631 Glazier Ave.
147-11	14639 Glazier Ave.
147-11	14647 Glazier Ave.
147-11	14655 Glazier Ave.
147-14	20010 Ideal Way
147-14	20012 Ideal Way
147-14	20014 Ideal Way
147-14	20016 Ideal Way
147-14	20018 Ideal Way
147-14	20020 Ideal Way
147-14	20022 Ideal Way
147-14	20008 Ideal Way
147-17	13176 Foliage Ave.
147-02	13974 Holyoke Path
147-02	13976 Holyoke Path
147-21	148 Spruce Dr.
147-21	4800-141 st. St.
147-02	6790-132 nd. St.
147-02	6792-132 nd. St.
147-02	14817 County Rd. 5

Project Number	Address
147-17	12951 Girard Ave. So.
147-17	12955 Girard Ave. So.
147-21	1640 Donald Ct.
147-21	1642 Donald Ct.
147-17	4442 Lynx Ct.
147-17	1253 Dunberry Ln.
147-17	2806 Rolling Oaks Dr.
147-17	2804 Rolling Oaks Dr.
147-17	808 Dodd Rd.
147-21	369 Stanley St.
147-08	1243 Smith Ave.
147-02	1004 Cherokee Ave.
147-16	1110 Honeysuckle Ln
147-16	1100 Honeysuckle Ln.
147-02	1844 Forest St.
147-02	1921 Walnut St.
147-08	116 W. 25th. St.
147-02	1160-4th St.
147-21	6463 Delilah Ave.
147-17	157 E. Butler Ave.

Project Number	Address
147-13	7502 Upper 167th St.
147-13	7510 Upper 167th St.
147-16	6691 Gerdine Path
147-02	15351 Drexel Way
147-02	16380 Gannon Way
147-02	7480-165th St. W.
147-17	16947 Gannon Way
147-02	14585 Chrome Ave.
147-16	6691 Gerdine Path
147-09	12908 Oliver Ave. So.
147-09	12914 Oliver Ave. So.
147-09	2306 Terrace Drive
147-16	2042 Pin Oak Dr.
147-16	1008 First St.
147-21	610 Pleasant Dr. #3 & 4
147-21	650 Pleasant Dr. 1-4
147-05	7630-7660-142nd St.

**8.1 Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name: Dakota County Community Development Agency</b>			<b>Grant Type: Capital Fund Program</b>			<b>Federal FY of Grant:</b>	
			<b>Grant No: MN46S147-50109</b>			<b>ARRA</b>	
			<b>Replacement Housing Factor Grant No:</b>				

<input type="checkbox"/> Original Annual Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: <b>6/30/2010</b>			<input type="checkbox"/> Final Performance & Evaluation Report	
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Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revision 4	Revision 5	Obligated	Expended
1	Total non-CFP Funds: CDA funding	0.00	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20)	0.00	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	86,250.00	86,250.00	49,823.39	49,823.39	37,171.13
5	1411 Audit	0.00	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	25,000.00	25,000.00	32,628.48	32,628.48	32,628.48
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvements	148,000.00	49,085.00	49,085.00	49,085.00	49,085.00
10	1460 Dwelling Structures	603,250.00	702,165.00	730,963.13	730,963.13	720,967.13
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA	0.00	0.00	0.00	0.00	0.00
18ab	9000 Collateralization or Debt Service paid via System of Direct Payment	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	862,500.00	862,500.00	862,500.00	862,500.00	839,851.74
21	Amount of line 20 related to LBP activities	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 related to Section 504 activities	0.00	0.00	0.00	0.00	0.00
23	Amount of line 20 related to security - soft costs	0.00	0.00	0.00	0.00	0.00
24	Amount of line 20 related to security - hard costs	0.00	0.00	0.00	0.00	0.00
25	Amount of line 20 related to energy conservation measures	233,250.00	40,000.00	40,000.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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**8.1 Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Dakota County Community Development Agency 6/30/2010			Grant Type: Capital Fund Program Grant No: MN46S147-50109 Replacement Housing Factor Grant No:				Federal FY of Grant: ARRA	
Development # Name/PHA Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revision 5	Funds Obligated	Funds Expended	
<b>CAPITAL FUND GRANT PLAN</b>								
	OPERATING	1406	LS	0.00	0.00	0.00	0.00	
	ADMINISTRATION	1410	LS	86,250.00	49,823.39	49,823.39	37,171.13	100% obligated
	FEES & COSTS	1430	LS	25,000.00	32,628.48	32,628.48	32,628.48	100% obligated
	DEBT SERVICE	1501	LS	0.00	0.00	0.00	0.00	
	CONTINGENCY	1502	LS	0.00	0.00	0.00	0.00	
	<b>TOTAL OF ABOVE</b>			<b>111,250.00</b>	<b>82,451.87</b>	<b>82,451.87</b>	<b>69,799.61</b>	
<b>SITE IMPROVEMENTS 1450</b>								
147-01	Site Improvements-parking	1450	16	30,000.00	0.00	0.00	0.00	
147-01	Site Improvements-wall/fence	1450	16	40,000.00	0.00	0.00	0.00	
147-02	Asphalt	1450	80	78,000.00	49,085.00	49,085.00	49,085.00	complete
	<b>SITE IMPROVEMENT TOTAL</b>	<b>1450</b>		<b>148,000.00</b>	<b>49,085.00</b>	<b>49,085.00</b>	<b>49,085.00</b>	
<b>DWELLING STRUCTURES 1460</b>								
147-02	elevator replacement	1460	80	215,000.00	213,959.00	213,959.00	203,963.00	In progress
147-02	sprinkler system replacement	1460	80	40,000.00	7,792.00	7,792.00	7,792.00	completed
147-02	bath fans & switches	1460	80	40,000.00	0.00	0.00	0.00	move to CF2009
See list	furnace & water heater	1460	5	25,000.00	13,336.00	13,336.00	13,336.00	completed
See list	Interior modernization	1460	25	268,250.00	483,532.83	483,532.83	483,532.83	completed
See list	weatherization/energy work	1460	7	15,000.00	11,168.30	11,168.30	11,168.30	completed
147-01	Site Improvements-concrete	1460	1	0.00	1,175.00	1,175.00	1,175.00	completed

	<b>DWELLING TOTAL</b>	<b>1460</b>		<b>603,250.00</b>	<b>730,963.13</b>	<b>730,963.13</b>	<b>720,967.13</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

<b>PHA Name:</b> Dakota County Community Development Agency 6/30/2010			<b>Grant Type: Capital Fund Program</b> <b>Grant No: MN46S147-50109</b> <b>Replacement Housing Factor Grant No:</b>				Federal FY of Grant: <b>ARRA</b>	
Development # Name/PHA Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated cost		Total Actual Cost		Status of Work
				Original	Revision 5	Funds Obligated	Funds Expended	
	Storage Structure Total	1470		0.00	0.00	0.00	0.00	
	Dwelling Structure Total	1460		603,250.00	730,963.13	730,963.13	720,967.13	
	Site Improvement Total	1450		148,000.00	49,085.00	49,085.00	49,085.00	
	Operations	1406		0.00	0.00	0.00	0.00	
	Admin, Fees, & Costs	1410, 1430		111,250.00	82,451.87	82,451.87	69,799.61	
	Debt Service	1501		0.00	0.00	0.00	0.00	
	Contingency	1502		0.00	0.00	0.00	0.00	
	<b>TOTAL CAPITAL GRANT FUNDS</b>			<b>862,500.00</b>	<b>862,500.00</b>	<b>862,500.00</b>	<b>839,851.74</b>	

**Dakota County CDA  
MN46S147-50109 ARRA Grant  
PHA Wide Weatherization Projects**

Project in **BOLD** are completed

Project Number	Address
147-01	1004 Cherokee Ave.
147-01	1015 Christenson Ave.
147-01	1160 W. 4th St.
<b>147-01</b>	<b>1306-W. 16th St</b>
147-01	2231 Old County Rd 34
147-01	2233 Old County Rd 34
147-01	2235 Old County Rd 34
147-01	2237 Old County Rd 34
147-01	3220 L. 150th St.
147-01	7480 U. 165th St.
147-01	7650 U. 164th St.
147-01	3650 E. 77th St.
147-01	6039 E. Concord Blvd.
147-01	1844 Forest St.
147-01	14880 Delft Ave
147-01	14890 Delft Ave
147-01	4020 E. 64th St.
147-01	12908 Oliver Ave.
147-01	12910 Oliver Ave.
147-01	12912 Oliver Ave.

Project Number	Address
147-01	12916 Oliver Ave.
147-01	12918 Oliver Ave.
147-01	12920 Oliver Ave.
147-01	12922 Oliver Ave.
147-01	12924 Oliver Ave.
147-01	2300 Terrace Dr.
147-01	2304 Terrace Dr.
147-01	2306 Terrace Dr.
147-01	2308 Terrace Dr.
147-01	2310 Terrace Dr.
147-01	1331 Easter Lane
147-01	1333 Easter Lane
147-01	2031 Opal Place
147-01	13811 Portland
147-01	13813 Portland
147-01	13819 Portland
147-01	13823 Portland
147-01	13829 Portland
147-01	14153 Portland

Project Number	Address
147-01	14631 Glazier Ave.
<b>147-01</b>	<b>14639 Glazier Ave.</b>
147-01	14647 Glazier Ave.
147-01	14655 Glazier Ave.
147-01	4535 Cinnamon Ridge Tr
<b>147-01</b>	<b>3526-148th W.</b>
147-01	2042 Pin Oak Dr.
147-01	2044 Pin Oak Dr.
147-01	2048 Vienna Lane
147-01	2050 Vienna Lane
147-01	1006 First St.
147-01	3551 E. 69th St.
147-01	5884 W. 139th St.
147-01	4585 Cinnamon Ridge Tr
<b>147-01</b>	<b>990 Redwood Ave.</b>
147-01	13176 Foliage Ave.
147-01	1253 Dunberry lane
147-01	2804 Rolling Oaks
147-01	3744 - 155th St W
147-17	1378 Lakeside Cr





**Dakota County CDA**  
**MN46SP147-50109 ARRA grant**  
**PHA Wide Interior Modernization Projects**

Project in **BOLD** are completed

Project Number	Address
147-01	14631 Glazier Ave.
<b>147-01</b>	<b>14639 Glazier Ave.</b>
147-01	14647 Glazier Ave.
147-01	14655 Glazier Ave.
147-01	20010 Ideal Way
147-01	20012 Ideal Way
147-01	20014 Ideal Way
147-01	20016 Ideal Way
147-01	20020 Ideal Way
<b>147-01</b>	<b>20022 Ideal Way</b>
147-01	20008 Ideal Way
147-01	13176 Foliage Ave.
147-01	13974 Holyoke Path
147-01	13976 Holyoke Path
147-01	148 Spruce Dr.
147-01	4800-141 st. St.
147-01	6790-132 nd. St.
<b>147-01</b>	<b>6792-132nd. St.</b>
<b>147-01</b>	<b>13007 County Rd. 5</b>
147-01	12951 Girard Ave. So.

Project Number	Address
147-01	12955 Girard Ave. So.
147-01	1640 Donald Ct.
147-01	1642 Donald Ct.
<b>147-01</b>	<b>4442 Lynx Ct.</b>
<b>147-01</b>	<b>1253 Dunberry Ln.</b>
147-01	2806 Rolling Oaks Dr.
147-01	2804 Rolling Oaks Dr.
147-01	808 Dodd Rd.
147-01	369 Stanley St.
147-01	1243 Smith Ave.
<b>147-01</b>	<b>1004 Cherokee Ave.</b>
<b>147-01</b>	<b>1110 Honeysuckle Ln</b>
<b>147-01</b>	<b>1100 Honeysuckle Ln.</b>
147-01	1844 Forest St.
147-01	1921 Walnut St.
147-01	116 W. 25th. St.
147-01	1160-4th St.
147-01	7502 Upper 167th St.
147-01	7510 Upper 167th St.
147-01	15351 Drexel Way

Project Number	Address
147-01	16380 Gannon Way
147-01	7480-165th St. W.
147-01	16947 Gannon Way
147-01	14585 Chrome Ave.
147-01	6691 Gerdine Path
147-01	12908 Oliver Ave. So.
<b>147-01</b>	<b>410 State St.</b>
147-01	2306 Terrace Drive
147-01	2042 Pin Oak Dr.
147-01	1008 First St.
147-01	610 Pleasant Dr. #3 & 4
147-01	650 Pleasant Dr. 1 & 2
<b>147-01</b>	<b>650 Pleasant Dr. #3</b>
<b>147-01</b>	<b>650 Pleasant Dr. #4</b>
<b>147-01</b>	<b>1306 W. 16th St.</b>
147-01	6463 Delilah Ave.
147-01	157 E. Butler Ave.
<b>147-01</b>	<b>990 Redwood Drive</b>
<b>147-01</b>	<b>6819 Upper 162nd St.</b>



**Dakota County CDA**  
**MN46SP147-50109 ARRA grant**  
**PHA Wide Furnace and Water Heater Replacement**

Project in **BOLD** are completed

Project Number	Address
147-02	1306- W.16th St.
147-02	6790-132 nd. St.
147-02	6792-132 nd. St.
147-08	116 W. 25th St
147-08	621 Walnut St.
147-09	13801 Portland Ave. S.
147-09	13803 Portland Ave. S.
147-09	13805 Portland Ave. S.
147-09	13807 Portland Ave. S.
147-09	13809 Portland Ave. S.
147-09	13811 Portland Ave. S.
147-09	13813 Portland Ave. S.
147-09	13815 Portland Ave. S.
147-09	13817 Portland Ave. S.
147-09	13819 Portland Ave. S.
147-09	13821 Portland Ave. S.
147-09	13823 Portland Ave. S.
147-09	13825 Portland Ave. S.
147-09	13827 Portland Ave. S.
147-09	13829 Portland Ave. S.

Project Number	Address
147-09	14151 Portland Ave. S.
147-09	14153 Portland Ave. S.
147-09	14155 Portland Ave. S.
147-09	14157 Portland Ave. S.
147-09	14159 Portland Ave. S.
147-09	14161 Portland Ave. S.
147-09	14163 Portland Ave. S.
147-09	14165 Portland Ave. S.
147-09	14167 Portland Ave. S.
147-09	14169 Portland Ave. S.
147-09	14171 Portland Ave. S.
147-09	14173 Portland Ave. S.
147-09	14175 Portland Ave. S.
147-09	14177 Portland Ave. S.
147-09	14179 Portland Ave. S.
147-09	14181 Portland Ave. S.
147-14	20008 Ideal Way
147-14	20010 Ideal Way
147-14	20012 Ideal Way
147-14	20014 Ideal Way

Project Number	Address
147-14	20016 Ideal Way
147-14	20018 Ideal Way
147-14	20020 Ideal Way
147-14	20022 Ideal Way
147-17	7658 Barbabra Court
147-17	7660 Barbabra Court
147-17	4440 Lynx Ct.
147-17	4442 Lynx Ct.
147-17	808 Dodd Rd.
147-21	18255 Emerald Trail
147-21	3370-201st St.
147-21	3370-201st St. W
147-21	1201 Charlton Ave
147-21	610 Pleasant Dr. 1-4
147-21	650 Pleasant Dr. 1-4
147-21	6463 Delilah Ave.

**8.2 Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name: Dakota County Community Development Agency</b>		<b>Locality: Dakota County, MN</b>		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision Number: 1	
Development Name and Number	Year 1 Annual Statement	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
PHA Wide 1450 Site Improvements	See Annual Stmt	26,000.00	66,000.00	40,000.00	62,000.00
147-01 1450 Site Improvements		58,000.00	30,000.00	0.00	0.00
PHA Wide 1460 Dwelling Structures		252,056.79	208,056.79	314,056.79	292,056.79
147-01		18,000.00	50,000.00	0.00	0.00
1502 Contingency		0.00	0.00	0.00	0.00
1501 Debt Service		212,043.21	212,043.21	212,043.21	212,043.21
1410 Administration		67,900.00	67,900.00	67,900.00	67,900.00
1430 Fees & Costs		45,000.00	45,000.00	45,000.00	45,000.00
1406 Operating		0.00	0.00	0.00	0.00
<b>CFP Funds Listed for 5-Year Plans</b>		<b>679,000.00</b>	<b>679,000.00</b>	<b>679,000.00</b>	<b>679,000.00</b>

**8.2 Capital Fund Program - Five Year Action Plan**  
**Part II: Supporting Pages - Physical Needs Work**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year 3 FFY 2011		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
See Annual Stmt	PHA Wide / Concrete replacement	4	10,000.00	PHA Wide / Concrete replacement	3	6,000.00
	PHA Wide / Site work	3	10,000.00	PHA Wide / Asphalt replacement	3	6,000.00
	147-01 / Asphalt replacement	16	38,000.00	PHA Wide / Retaining wall repairs	16	30,000.00
	147-01 / Fence repair, wash & seal	48	14,000.00	PHA Wide / Site work	6	18,000.00
	147-01 / Asphalt repair & seal	2	6,000.00	147-01 / Asphalt replacement	16	30,000.00
	PHA Wide / Landscaping	3	6,000.00	PHA Wide / Landscape	3	6,000.00
	PHA Wide / Keying & hardware	120	20,000.00	PHA Wide / Energy & weatherization	3	10,000.00
	PHA Wide / Energy & weatherization	4	13,000.00	PHA Wide / Gutter covers	1	2,000.00
	PHA Wide / Gutter covers	1	2,000.00	PHA Wide / Interior modernization	7	170,056.79
	PHA Wide / Interior modernization	7	185,056.79	PHA Wide / Roof replacement	2	12,000.00
	PHA Wide / Roof replacement	2	16,000.00	PHA Wide / Furnace replacement	2	8,000.00
	PHA Wide / Furnace replacement	4	16,000.00	PHA Wide / Interior drain tile	2	6,000.00
	147-01 / Replace windows, siding & doors	2	18,000.00	147-01 / Window replacement	2	12,000.00
				147-01 / Kitchen remodel & re-plumb	1	18,000.00
				147-01 / Garage door bucks	32	20,000.00
	1502 Contingency		0.00	1502 Contingency		0.00
	1501 Debt Service		212,043.21	1501 Debt Service		212,043.21
	1410 Administration		67,900.00	1410 Administration		67,900.00
	1430 Fees & Costs		45,000.00	1430 Fees & Costs		45,000.00
	1406 Operating		0.00	1406 Operating		0.00
	<b>Total CFP Estimated Cost</b>		<b>679,000.00</b>	<b>Total CFP Estimated Cost</b>		<b>679,000.00</b>

**8.2 Capital Fund Program - Five Year Action Plan**  
**Part II: Supporting Pages - Physical Needs Work**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year 5 FFY 2013		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
See Annual Stmt	PHA Wide / Concrete replacement	3	8,000.00	PHA Wide / Concrete replacement	4	12,000.00
	PHA Wide / Site work	6	12,000.00	PHA Wide / Site work	6	12,000.00
	PHA Wide / Asphalt replacement	2	8,000.00	PHA Wide / Asphalt replacement	8	30,000.00
	PHA Wide / Retaining wall repairs	2	4,000.00	PHA Wide / Landscaping	4	8,000.00
	PHA Wide / Landscaping	4	8,000.00			
	PHA Wide / Energy & weatherization	10	40,000.00	PHA Wide / Energy & weatherization	10	40,000.00
	PHA Wide / Gutter covers	1	2,000.00	PHA Wide / Gutter covers	1	2,000.00
	PHA Wide / Interior modernization	10	236,056.79	PHA Wide / Interior modernization	9	214,056.79
	PHA Wide / Roof replacement	2	12,000.00	PHA Wide / Roof replacement	2	12,000.00
	PHA Wide / Furnace replacement	2	8,000.00	PHA Wide / Furnace replacement	2	8,000.00
	PHA Wide / Deck replacement, repair	4	10,000.00	PHA Wide / Deck replacement, repair	4	10,000.00
	PHA Wide / Interior drain tile	2	6,000.00	PHA Wide / Interior drain tile	2	6,000.00
	1502 Contingency		0.00	1502 Contingency		0.00
	1501 Debt Service		212,043.21	1501 Debt Service		212,043.21
	1410 Administration		67,900.00	1410 Administration		67,900.00
	1430 Fees & Costs		45,000.00	1430 Fees & Costs		45,000.00
	1406 Operating		0.00	1406 Operating		0.00
	<b>Total CFP Estimated Cost</b>		<b>679,000.00</b>	<b>Total CFP Estimated Cost</b>		<b>679,000.00</b>

**8.2 Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part III: Management Work Needs Statement(s)**

Work Statement for Year 1 FFY 2009	Work Statement for			Work Statement for		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Stmt						
	Subtotal of Estimated Cost		0.00	Subtotal of Estimated Cost		0.00