



5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Goal 1. Manage the Coldwater Housing Commission's existing public housing programs in an efficient and effective manner, in compliance with applicable standards and regulations, thereby qualifying as at least a standard performer.

Objectives: Coldwater Housing Commission...

- (1) Will strive for, maintain, and be recognized by HUD as a high performer each year.
- (2) Shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.
- (3) Shall continue to operate in compliance with all standards and regulations dealing specifically with fiscal matters and have no findings in its annual audit.

Goal 2. Assist our community leaders to increase public awareness about availability and accessibility of safe, affordable housing for qualified families.

Objectives: Coldwater Housing Commission...

- (1) Will participate in the Family Service Network, Housing and Homeless Coalition Continuum of Care.
- (2) Will promote and facilitate affordable housing programs and to strive for elimination of homelessness.

Goal 3. Maintain Coldwater Housing Commission's real estate in a decent condition and strive to enhance its marketability.

Objectives: Coldwater Housing Commission...

- (1) Shall continue to maintain all of its units in compliance with the City of Coldwater Housing Code and the uniform standards of HUD's Public Housing Assessment System (PHAS) through this five-year period.
- (2) Shall continue to implement its successful preventative maintenance plan.
- (3) Shall achieve and maintain proper curb appeal for its public housing developments and surrounding landscape by making the properties litter-free and other actions each year.
- (4) Shall ensure that there are positive stories in the local media about the Housing Commission or its residents.

Goal 4. Provide a safe and secure environment in the Coldwater Housing Commission's public housing developments.

Objectives: Coldwater Housing Commission...

- (1) Shall keep the building secure and implement changes or upgrade security as needed.
- (2) Will be known as a customer-oriented organization throughout the community.

Goal 5. Deliver timely and high quality maintenance service to the residents of the Housing Community.

Objective: Coldwater Housing Commission...

- (1) Shall maintain an average response time of 24 hours or less to respond to emergency work orders.
- (2) Shall achieve and maintain an average response time of 5 days or less in responding to routine work orders.

Goal 6. Operate the Coldwater Housing Commission in full compliance with all Equal Opportunity laws and regulations and affirmatively further fair housing; and, continue to offer services that support economic opportunity and an improved quality of life.

Objective: Coldwater Housing Commission...

- (1) Shall ensure equal treatment of all applicants, residents, employees, and vendors.
- (2) Shall cooperate and collaborate with community human-service providers to ensure that supportive service opportunities are present and available to every public housing resident.
- (3) Shall have an effective, fully functioning resident organization in its public housing developments.

Goal 7. To maintain compliance with all applicable legal requirements imposed by the Violence Against Women Act (VAWA).

Objective: Coldwater Housing Commission...

- (1) Shall ensure the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by CHC.
- (2) Shall provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking
- (3) Shall create and maintain collaborative arrangements between CHC, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by CHC
- (4) Shall take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by CHC

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>No changes to the Plan.</b></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>PHA Office located at 60 South Clay Street, Coldwater, MI 49036</b></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Not applicable.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>,</p> <p><b>Attached: form HUD-50075.1 for each current and open CFP Grant Reports</b>  <b>MI33P056501-08 (Final P&amp;E Report for Period Ending 12/31/09)</b>  <b>MI33S056501-09 (ARRA Final P&amp;E Report for Period Ending 12/31/09 )</b>  <b>MI33P056501-09 (Report for Period Ending 12/31/09)</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>CFP Five-Year Action Plan FY2010-2014 Attached</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <b>Not applicable</b></p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Currently there appears to be an adequate supply of affordable housing available in the community and the municipality monitors the quality of housing stock through property and rental housing ordinances. However, a primary deficit related to housing in this area is the loss of income from unemployment or underemployment which makes it difficult for individuals and families to maintain proper housing. This PHA has observed more and more elderly individuals now live with family members in order to assist with financial needs and/or they delay moving into more affordable subsidized housing because they cannot sell their homes in a bad market economy. A notable demographic change is that a greater number of younger families with disabilities are applying for public housing programs. We have witnessed applicant and resident income levels decrease during the past five years which means a loss of rental income, and therefore more strain on the PHA operating budgets.

The PHA operates a designated housing program to assist the elderly and non-elderly disabled population through low income Public Housing. The PHA maintains a referral listing of other subsidized housing opportunities, including properties with accessible housing units in the immediate area, which is available to all families and individuals inquiring about rental assistance. The estimated average wait time reported by those affordable housing providers is 6 months or less. The PHA is also managing agent for a HUD PRAC811 multifamily project which is specifically designated to assist families with disabilities. The PHA affirmatively markets to local non-profit agencies that assist families with disabilities.

In 2007 the Section 8 Housing Choice Voucher program operated by the Housing Commission was transferred to Michigan State Housing Development Authority (MSHDA). The PHA's twenty-five HC Vouchers were incorporated into the MSHDA portfolio for administration. Currently there are 175 applicants on the regular HCV waiting list which has been closed for over three years. All inquiries or public contacts regarding HCV are referred to the MSHDA Housing Agent. Most recently the State of Michigan's Substantial amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-housing Program (HPRP) changed the priority of voucher allocations. There are currently 24 names on the HPRP waiting list of homeless families seeking immediate Voucher assistance. This new focus on homeless prevention means applicants on the regular HCV waiting list will most likely not receive assistance for an indefinite number of years.

A preliminary analysis of the 2008 American Community Survey (ACS) with comparison to the 2007 ACS shows that the shortage of housing which extremely low income households can afford has increased. Despite the cooling of the housing market in these years, the growth in demand for rentals and a measured decline in rental units affordable to the lowest income households worsened rather than improved. As a result, many Extremely Low Income (ELI) households live in units affordable only to households with higher incomes.

Coldwater Housing Commission identifies and evaluates the housing needs of families based on evidence demonstrated in the Consolidated Plan, U.S. Census Bureau, City of Coldwater Department of Neighborhood Services data and other information available.

**Branch County 2000 U.S. Census Characteristics**

- **Land Area** - 507 square miles
- **Housing Units** - 19,822
- **Home Ownership Rate** - 78.9 %
- **Median Value Owner Occupied Housing Units** - \$85,000
- **Median Household Income** - \$38,760
- **Median Age** - 36.7

**2010 City of Coldwater Department of Neighborhood Services Rental Housing Data**

	<b><u>Structures</u></b>	<b><u>Units</u></b>
Residential (duplex, single family, mobile home)	572	632
Downtown Apartment	12	21
Apartment Complex	36	776
Hotel/Motel/B&B	12	564
Apartment Homes (3+ units)	74	184
<b>Registered Rental Totals</b>	<b>706</b>	<b>2177</b>
<b>Neighborhood Service Activity</b>	<b><u>2010</u></b>	<b><u>2009</u></b>
Rental Inspections	206	196
Rental Complaints Received	14	24
Rental Violation Tickets Issued	21	27

**PHA Low Income Housing (Englewood Apartments)**

Bedroom Size	Number of Units	Occupied	Vacancy
Zero Bedroom	4	4	0
One Bedroom	85	85	0
Two Bedroom	8	6	2

9.0

**The National Low Income Housing Coalition (NLIHC) Tabulations of 2007 American Community Survey PUMS housing file for Michigan 7<sup>th</sup> District which includes Branch County**

reports that between years 2000-2009, two-bedroom Fair Market Rent has increased 29.7% in our area. However, renter wages have not kept up with the rate of inflation. A unit is considered affordable if it costs no more than 30% of the renter's income. Approximately 50% of renters in Michigan's 7<sup>th</sup> District area are not able to afford a 2 bedroom apartment at fair market value.

According to the **NLIHC 2009 Out of Reach Report**, in Michigan, the Fair Market Rent (FMR) for a two-bedroom apartment is \$747. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn \$2,489 monthly or \$29,864 annually. Assuming a 40-hour work week, 52 weeks per year, and this level of income translates into a Housing Wage of \$14.36.

In Michigan, a minimum wage worker earns an hourly wage of \$7.40. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 78 hours per week, 52 weeks per year. Or, a household must include 1.9 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Michigan, the estimated mean (average) wage for a renter is \$12.88 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 45 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.1 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Michigan. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom is \$619.

Statistics provided by NLIHC Out of Reach 2009 survey document the issue of housing affordability in Branch County Michigan:

Data Source: NLIHC Out of Reach 2009	Michigan	Branch County
<b>Number of Households (2000)</b>		
Total	3,785,661	16,349
Renter	992,315	3,457
% Renter	26%	21%
<b>2009 Area Median Income<sup>1</sup></b>		
Annual	\$65,216	\$54,400
Monthly	\$5,435	\$4,533
30% of AMI <sup>2</sup>	\$19,565	\$16,320
<b>Maximum Affordable<sup>3</sup> Monthly Housing Cost by % of Family AMI</b>		
30%	\$489	\$408
50%	\$815	\$680
80%	\$1,304	\$1,088
100%	\$1,630	\$1,360
<b>2009 Fair Market Rent (FMR)<sup>4</sup></b>		
Zero-Bedroom	\$554	\$479
One-Bedroom	\$619	\$511
Two-Bedroom	\$747	\$673
Three-Bedroom	\$925	\$807
Four-Bedroom	\$973	\$830
<b>Annual Income Needed to Afford FMR</b>		
Zero-Bedroom	\$22,157	\$19,160
One-Bedroom	\$24,774	\$20,440
Two-Bedroom	\$29,864	\$26,920
Three-Bedroom	\$37,013	\$32,280
Four-Bedroom	\$38,913	\$33,200
<b>2009 Renter Household Income</b>		
Estimated Median Renter Household Income <sup>5</sup>	\$31,543	\$31,733
Percent Needed to Afford 2 BR FMR	95%	85%
Rent Affordable at Median	\$789	\$793
% Renters Unable to Afford 2 BR FMR <sup>6</sup>	48%	44%
<b>2009 Renter Wage</b>		
Estimated Mean Renter Wage <sup>7</sup>	\$12.88	\$10.82
Rent Affordable at Mean Wage	\$670	\$563
<b>2009 Minimum Wage</b>		
Minimum Wage	\$7.40	\$7.40
Rent Affordable at Minimum Wage	\$385	\$385
<b>2009 Supplemental Security Income</b>		
Monthly SSI Payment	\$674	\$674
Rent Affordable at SSI	\$202	\$202

9.0

Race & Ethnicity Coldwater, Branch County Michigan

Subject	Number	Percent
<b>WHITE</b>		
<b>Total population (all races)</b>	<b>12,697</b>	<b>100.0</b>
White alone or in combination <sup>1</sup>	11,180	88.1
White alone	10,837	85.4
White in combination <sup>1</sup>	343	2.7
Not White alone or in combination <sup>1</sup>	1,517	11.9
<b>BLACK OR AFRICAN AMERICAN</b>		
<b>Total population (all races)</b>	<b>12,697</b>	<b>100.0</b>
Black or African American alone or in combination <sup>1</sup>	1,127	8.9
Black or African American alone	1,069	8.4
Black or African American in combination <sup>1</sup>	58	0.5
Not Black or African American alone or in combination <sup>1</sup>	11,570	91.1
<b>AMERICAN INDIAN AND ALASKA NATIVE</b>		
<b>Total population (all races)</b>	<b>12,697</b>	<b>100.0</b>
American Indian and Alaska Native alone or in combination <sup>1</sup>	202	1.6
American Indian and Alaska Native alone	95	0.7
American Indian and Alaska Native in combination <sup>1</sup>	107	0.8
Not American Indian and Alaska Native alone or in combination <sup>1</sup>	12,495	98.4
<b>ASIAN</b>		
<b>Total population (all races)</b>	<b>12,697</b>	<b>100.0</b>
Asian alone or in combination <sup>1</sup>	164	1.3
Asian alone	117	0.9
Asian in combination <sup>1</sup>	47	0.4
Not Asian alone or in combination <sup>1</sup>	12,533	98.7
<b>NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER</b>		
<b>Total population (all races)</b>	<b>12,697</b>	<b>100.0</b>
Native Hawaiian and Other Pacific Islander alone or in combination <sup>1</sup>	9	0.1
Native Hawaiian and Other Pacific Islander alone	4	0.0
Native Hawaiian and Other Pacific Islander in combination <sup>1</sup>	5	0.0
Not Native Hawaiian and Other Pacific Islander alone or in combination <sup>1</sup>	12,688	99.9
<b>SOME OTHER RACE</b>		
<b>Total population (all races)</b>	<b>12,697</b>	<b>100.0</b>
Some other race alone or in combination <sup>1</sup>	402	3.2
Some other race alone	193	1.5
Some other race in combination <sup>1</sup>	209	1.6
Not Some other race alone or in combination <sup>1</sup>	12,295	96.8
<b>Subject</b>	<b>Number</b>	<b>Percent</b>

(Source: U.S. Census Bureau, Census 2000 Summary File 1, Matrices P7 and P9.)

9.0

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.

9.1

During the past few years, this PHA has received fewer applications for assisted housing and many long-time residents have vacated units due to health related issues, need for assisted living settings or death. For the first time in our history we currently have vacancies. This, combined with an established application process, means new applicant's waiting time to receive offer of a unit is very limited. Also, we have stepped up our marketing activities and continue to collaborate with other agencies to address the housing needs of families in the jurisdiction.

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

While the Mission and Goals of the PHA essentially remain the same as our last 5-Year Plan, Coldwater Housing Commission continues to focus on making improvements in every aspect of operation. Recent modifications to the property include conversion of six zero-bedroom units into three two-bedroom 504 accessible units for assisting larger families with disabilities. As always, the PHA strives to utilize public funds in an efficient, effective and consistent manner. The PHA works to maximize the number of affordable units available through maintenance policies which minimize the number of Public Housing units off-line by reducing the time required to renovate and/or turnover vacated Public Housing units.

The Executive Director is very involved in community efforts related to maintaining available and affordable housing, and participates with the Continuum of Care organization to end homelessness and promote economic self-sufficiency through community collaborative efforts. The PHA routinely reviews community priorities regarding housing assistance and consults with local government, advocacy groups, current residents and the Resident Advisory Board to ensure that the strategies in place continue to address the housing requirements of families in our jurisdiction to make every reasonable effort to identify and meet the need.

(b) Significant Amendment and Substantial Deviation/Modification.

It is the intent of the Coldwater Housing Commission PHA Plan to adhere to the mission, goals and objectives outlined in the five-year strategic plan. The plan, however, will be modified and re-submitted to HUD should a substantial deviation from program goals and objectives occur. The Housing Commission no longer manages a Section 8 HCV program as this was transferred to MSHDA with HUD authorization in 2007. With this exception, there are no significant amendments and/or substantial deviation and/or modifications to the PHA Plan or Actions.

#### DEFINITIONS OF SUBSTANTIAL DEVIATION TO THE 5-YEAR PLAN AND SIGNIFICANT MODIFICATION TO THE ANNUAL PLAN

In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

The PHA defines substantial deviations as:

- Any change in the planned or actual use of federal funds for activities that would prohibit or redirect the Housing Commission's strategic goals of increasing the availability of decent, safe and affordable housing for the citizens of the City of Coldwater and Branch County.
- Any single or cumulative annual change in the planned or actual use of federal funds as identified in the five-year plan that exceeds 20% of the Housing Commission's annual program budgets for public housing activities.
- A need to respond immediately to Acts of God beyond the control of the Housing Commission, such as tornados, earthquakes, civil unrest, or other unforeseen significant event.
- A mandate from local government officials, specifically the governing board of the Housing Commission, to modify, revise, or delete the long-range goals and objectives of the program.
- A substantial deviation does not include any changes in HUD rules and regulations, which require or prohibit changes to activities listed herein.

The PHA defines Significant Amendment or Modification to the Annual Plan and five-year Plans as:

- Changes of a significant nature to the rent or admissions policies, or the organization of the waiting list not required by federal regulatory requirements as to effect a change in the Public Housing Admissions and Continued Occupancy Policy (ACOP).
- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

10.0

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) <b>Attached</b></p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) <b>Attached</b></p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) <b>Attached</b></p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) <b>Attached</b></p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) <b>Attached</b></p> <p>(f) Resident Advisory Board (RAB) comments.  In September and October 2009, the Residents Advisory Board reviewed and discussed proposed PHA Capital Fund activities, but did not choose to include any comments with this plan. The Executive Directors shared resident ideas with the Housing Commission and some feasible recommendations, such as installing ceiling fans in the laundry areas and updating common space furnishings, will be included in future CFP projects. A second meeting with the RAB took place in April, 2010. At that time, residents expressed request for expanding the dog run for pet owners, provision of routine window washing in all the occupied units, and installation of garbage disposals. These suggestions will be considered, depending upon feasibility, but no comments were made to include in the Plan.</p> <p>(g) Challenged Elements- <b>There were no challenged elements.</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) <b>Attached</b></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <b>Attached</b></p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name:		Capital Fund Program Grant No: M133P056501-08		FFY of Grant Approval: 2008	
Coldwater Housing Commission		Replacement Housing Factor Grant No:			
Date of CFFP:					
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 4 )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		Date of CFFP:			
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	32,840	32,210	32,120	32,120.47
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	24,078	24,078	24,077.81
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000	5,000	5,000	5,000.00
10	1460 Dwelling Structures	75,000	49,900	49,090	49,089.93
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	0	2,552	2,552	2,551.79
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

FY 2008

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Coldwater Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33P056501-08 Replacement Housing Factor Grant No: Date of CFEP:	
Type of Grant		Revised Annual Statement (revision no: 4 )	
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
			Expended
.8a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	112,840	112,840
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Cathy Gordon		Signature of Public Housing Director Cathy Gordon	
12/29/2009		Date 12/29/2009	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Coldwater Housing Commission		Grant Type and Number Capital Fund Program Grant No: M133S05650109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Actual Cost <sup>1</sup>
Line	Summary by Development Account	Total Estimated Cost Revised <sup>2</sup>	Obligated Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	0	0
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	136,000	142,833
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

FY 2009 ARRA

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009			
PHA Name: Coldwater Housing Commission	Grant Type and Number Capital Fund Program Grant No: M133805650109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009				
Type of Grant		Revised Annual Statement (revision no: 2 )			
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009					
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>		
		Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	142,833	142,833	142,833	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Cathy Gordon		Signature of Public Housing Director Cathy Gordon			
12/29/2009		Date 12/29/2009			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name:		Capital Fund Program Grant No: MI33P05650109		FFY of Grant Approval: 2009	
Coldwater Housing Commission		Replacement Housing Factor Grant No:			
		Date of CFPP:			
Type of Grant	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Total Estimated Cost		Expended	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	41,477	37,977		37,977.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	8,000	0	0
10	1460 Dwelling Structures	45,000	55,000	47,873	32,147.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	8,000	8,000	7,411	7,410.60
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

FY 2009

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Coldwater Housing Commission		FFY of Grant Approval: 2009	
Grant Type and Number Capital Fund Program Grant No: MI33P05650109 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant		Revised Annual Statement (revision no: 1 )	
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Revised Annual Statement	
<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
		Revised <sup>2</sup>	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	112,477	93,261
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	12,500	9,444
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Cathy Gordon		Signature of Public Housing Director Cathy Gordon	
Date 04/07/2010		Date 04/07/2010	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name:	Grant Type and Number		
Coldwater Housing Commission	Capital Fund Program Grant No: M133P056501-10 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		
Line	Summary by Development Account	Total Estimated Cost Revised <sup>2</sup>	Total Actual Cost <sup>1</sup> Expended
		Original	Obligated
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	60,000	
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement	40,000	
10	1460 Dwelling Structures	30,000	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

FY 2010

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Coldwater Housing Commission	Grant Type and Number Capital Fund Program Grant No: M133P056501-10 Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup> Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	130,000	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Cathy Gordon		Signature of Public Housing Director Cathy Gordon	
01/05/2010		Date 01/05/2010	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name/Number <b>Coldwater Housing Commission MI-056</b>		Locality (City/County & State) <b>Coldwater/Branch County/Michigan</b>			
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	
A.	FFY 2010	FFY 2011	FFY 2012	FFY 2013	
	Work Statement for Year 5				
B.	Physical Improvements Subtotal	40,000	40,000	40,000	40,000
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration	30,000	30,000	30,000	30,000
F.	Other	60,000	60,000	60,000	60,000
G.	Operations				
H.	Demolition				
I.	Development				
J.	Capital Fund Financing - Debt Service				
K.	Total CFP Funds	130,000	130,000	130,000	130,000
L.	Total Non-CFP Funds				
M.	Grand Total				

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number		Coldwater, Branch County, Michigan				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Coldwater Housing Commission MI-056		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4	
Development Number and Name		FFY 2011		FFY 2012		FFY 2013	
Work Statement for Year 1		FFY 2010		FFY 2011		FFY 2012	
A.	MI33P056501 Englewood	Work Statement for Year 1	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
	MI0056 Englewood	Annual Statement		Operations	Operations	Operations	Operations
				Management Improvement Fees & Costs	Management Improvement Fees & Costs	Management Improvement Fees & Costs	Management Improvement Fees & Costs
				Building Modification Carpet/Tile, Lighting, Paint & Fixtures	Building Modification Carpet/Tile, Lighting, Paint & Fixtures	Building Modification Carpet/Tile, Lighting, Paint & Fixtures	Building Modification Carpet/Tile, Lighting, Paint & Fixtures
				Site Improvement Parking Lot/Sidewalks	Site Improvement Accessible ramp North entry	Site Improvement Sidewalks, Demo Trees	Site Improvement East Parking Lot Repair
				Dwelling Equipment Stove/Refrigerators	Dwelling Equipment Stoves/Refrigerators	Maintenance Vehicle, tools & Equipment	Roof replacement Englewood Bldg.
				Boiler/Mechanical, Plumbing & Electrical	Boiler/Mechanical, Elevator, Plumbing & Electrical	Boiler/Mechanical, Plumbing & Electrical	Boiler/Mechanical, Plumbing & Electrical
				Building Modernization North accessible entry	AC units in common areas	Building Modification Interior Entry Door	Non-dwelling Equipment
				Non-dwelling Equipment	Security/Technology	Non-dwelling Equipment	Security/Technology









**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>Coldwater Housing Commission MI-056</b>		Locality (City/County & State) <b>Coldwater/Branch County/Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	<b>MI33P056501 Englewood</b>	<b>FFY 2010</b>	<b>FFY 2011</b>	<b>FFY 2012</b>	<b>FFY 2013</b>	<b>FFY 2014</b>
B.	Physical Improvements Subtotal	Annual Statement	40,000	40,000	40,000	40,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other		30,000	30,000	30,000	30,000
G.	Operations		60,000	60,000	60,000	60,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		130,000	130,000	130,000	130,000
L.	Total Non-CFP Funds					
M.	Grand Total					

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number <b>Coldwater Housing Commission MI-056</b>		<b>Coldwater, Branch County, Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 <b>FFY 2010</b>	Work Statement for Year 2 <b>FFY 2011</b>	Work Statement for Year 3 <b>FFY 2012</b>	Work Statement for Year 4 <b>FFY 2013</b>	Work Statement for Year 5 <b>FFY 2014</b>
	MI0056 Englewood	Annual Statement				
			Operations	Operations	Operations	Operations
			Management Improvement Fees & Costs	Management Improvement Fees & Costs	Management Improvement Fees & Costs	Management Improvement Fees & Costs
			Building Modification Carpet/Tile, Lighting, Paint & Fixtures	Building Modification Carpet/Tile, Lighting, Paint & Fixtures	Building Modification Carpet/Tile, Lighting, Paint & Fixtures	Building Modification Carpet/Tile, Lighting, Paint & Fixtures
			Site Improvement Parking Lot/Sidewalks	Site Improvement Accessible ramp North entry	Site Improvement Sidewalks, Demo Trees	Site Improvement East Parking Lot Repair
			Dwelling Equipment Stove/Refrigerators	Dwelling Equipment Stoves/Refrigerators	Maintenance Vehicle, tools & Equipment	Roof replacement Englewood Bldg.
			Boiler/Mechanical, Plumbing & Electrical	Boiler/Mechanical, Elevator, Plumbing & Electrical	Boiler/Mechanical, Plumbing & Electrical	Boiler/Mechanical, Plumbing & Electrical
			Building Modernization North accessible entry	AC units in common areas	Building Modification Interior Entry Door	Non-dwelling Equipment
			Non-dwelling Equipment	Security/Technology	Non-dwelling Equipment	Security/Technology









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 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b> Coldwater Housing Commission	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P056501-08 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 4 )  
 Performance and Evaluation Report for Period Ending: 12/31//2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	32,840	32,210	32,120	32,120.47
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	24,078	24,078	24,077.81
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000	5,000	5,000	5,000.00
10	1460 Dwelling Structures	75,000	49,900	49,090	49,089.93
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	0	2,552	2,552	2,551.79
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Coldwater Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P056501-08 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	112,840	112,840	112,840	112,840.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs				1,162.00	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director Cathy Gordon</b> 12/29/2009			<b>Date</b>	<b>Signature of Public Housing Director Cathy Gordon</b> Date 12/29/2009		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Coldwater Housing Commission			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P056501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI056 Englewood Apartments	Operations	1406		32,840	32,210	32,120	32,120.47	Operations ongoing
MI056 Englewood Apartments	Fees & Costs - A&E professional services for Energy Audit & Unit Conversion	1430		0	24,078,	24,078	24,077.81	Complete
MI056 Englewood Apartments	Site Improvement- Utility garden shed, replace broken water line in front yard	1450		5,000	5,000	5,000	5,000.00	Complete
MI056 Englewood Apartments	Dwelling Structure- Unit turnovers (paint, carpet & tile), unit conversion, door, heat and plumbing improvements	1460		75,000	49,000	49,090	49,089.93	Improvements Ongoing
MI056 Englewood Apartments	Non-dwelling Equipment - Sidewalk snow blower, laptop computer, security camera	1475		0	2,552	2,552	2,551.79	Complete









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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b> Coldwater Housing Commission	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P05650109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 03/31/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	41,477	41,477	37,977	37,977.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	8,000	0	0
10	1460 Dwelling Structures	45,000	55,000	47,873	32,147.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	8,000	8,000	7,411	7,410.60
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Coldwater Housing Commission	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P05650109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	112,477	112,477	93,261	77,534.60
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	12,500	12,500	9,444	9,444.00
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director Cathy Gordon</b> Date 04/07/2010			<b>Signature of Public Housing Director Cathy Gordon</b> Date 04/07/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Coldwater Housing Commission			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P05650109 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI056	Operations	1406		41,477	41,477	37,977	37,977	ongoing
MI056	Fees & Costs-A&E, Needs Assessment	1430		3,000	0	0	0	
Mi056	Site Improvement -Replace steps with handicap accessible ramp, sidewalk, patio & parking lot repair	1450		15,000	8,000	0	0	pending
MI056	Dwelling Structure - Replace boiler, install automatic door & vestibule, replace carpet, tile in units & entryway	1460		45,000	55,000	47,873	32,147	ongoing
MI056	Non-dwelling equipment-upgrade computers, replace unit stoves	1475		8,000	8,000	7,411	7,410.60	ongoing

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.









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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name: Coldwater Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33S05650109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:2 )  
 Performance and Evaluation Report for Period Ending: 12/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	6,833	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	136,000	142,833	142,833	142,833
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Coldwater Housing Commission	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33S05650109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	142,833	142,833	142,833	142,833
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director Cathy Gordon</b> 12/29/2009		<b>Date</b>	<b>Signature of Public Housing Director Cathy Gordon</b> Date 12/29/09		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.











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 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b>  Coldwater Housing Commission	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P056501-10 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no:                    )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	60,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000			
10	1460 Dwelling Structures	30,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Coldwater Housing Commission	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P056501-10 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>			
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	130,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director Cathy Gordon</b> 01/05/2010		<b>Date</b>		<b>Signature of Public Housing Director Cathy Gordon</b> Date 01/05/2010	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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