

1.0	PHA Information PHA Name: _____ Lewiston Housing Authority _____ PHA Code: __ME005_____ PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _07/01/2010____				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: __437_____ Number of HCV units: __1238_____				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: It is the mission of the Lewiston Housing Authority to provide decent, safe, and affordable housing free of discrimination to those eligible persons who are in need of housing assistance and, in so doing, promote economic uplift and personal growth.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Progress in meeting the goals and objectives in the previous 5-Year Plan is described at Section 10 (a) below. The goals and objectives of the public housing and voucher programs for the 5-Year Plan beginning July 1, 2010 are presented here. Expand the supply of affordable housing by applying for additional rental vouchers: 200 vouchers Expand the supply of affordable housing by reducing public housing vacancies: maintain 97% occupancy. Improve make-ready time and lease-up time for vacant units. Improve the quality of assisted housing by improving the curb appeal and general appearance of public housing properties. Renovate or modernize public housing units: perform timely replacements and improvements to major systems at all buildings and sites per our capital needs assessment and energy audit. Increase assisted housing choices by operating the voucher homeownership program: one closing per year. Implement public housing security improvements: Aim to increase residents' sense of safety and security as indicated by surveys and Resident Advisory Board reports. Promote self-sufficiency of assisted households by providing or attracting supportive services to				

increase independence for the elderly or families with disabilities.

Increase participation in family self-sufficiency programs with a goal of 20 public housing participants and 40 voucher participants.

Participate in housing development activities with community partners.

Augment the resources available for housing development and resident services by applying for grants and maintaining partnerships with local service providers.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Eligibility, Selection and Admissions Policies for the HCV program were modified to accommodate a separate waiting list for a 10 unit Project Based Voucher project called Birch Hill Elderly Housing.

Financial Resources have increased as a result of annual funding increases for major programs, most significantly the HCV program. This will enable us to lease up additional units. In addition, the ARRA CFP stimulus grant has added \$770,000 to LHA's resources for modernization and capital improvements.

Rent Determination policies have not been changed.

Operations and Management policies have undergone some revisions. The Pest Control Policy was amended to include specific information about bedbugs and to clarify responsibilities with respect to fighting infestations. The Travel Policy was amended to clarify commissioners travel procedures. The Procurement Policy was amended to reflect ARRA requirements. LHA has adopted a non-smoking policy in all of its units.

Grievance Procedures have not been changed.

Designated Housing

6.0 LHA has decided to apply for an Elderly designation for the 152 units of Meadowview Apartments, ME005000002. The development of the application has just begun and it is expected to be submitted during the fiscal year.

Community Service and Self-Sufficiency policies and programs have not changed.

Safety and Crime Prevention activities continue and have not changed.

Pet Policies are unchanged.

Civil Rights – LHA continues to work to affirmatively further fair housing. Its policies with respect to civil rights have not changed.

Fiscal Year Audit – LHA received a clean opinion and had no findings or questioned costs in its audit for the Fiscal Year Ending June 30, 2009.

Asset Management information is provided in the Capital Fund section of this plan.

Violence Against Women Act policies and procedures have not changed and are described elsewhere in this plan.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

LHA's 5-Year and Annual Plan may be obtained at LHA's central office at 1 College St., Lewiston ME 04240.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Lewiston Housing Authority intends to use up to 90 vouchers as project based vouchers. These may be used in census tracts with a poverty rate of less than 20%, but consideration will be given in the selection process to projects in the Enterprise Community, i.e. Census Tracts 201 & 204, which the City of Lewiston has prioritized for housing rehabilitation and development. These vouchers will be used to promote the development or sustained affordability of housing which meets needs not normally met by tenant based vouchers. Examples would be housing development or rehabilitation projects or housing with supportive services.

LHA intends to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937. The program will be limited to 25 families. There will be no eligibility criteria beyond HUD's eligibility criteria. LHA will require that that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards. LHA will promote the program to tenants through informational meetings and its FSS program. LHA will promote the program to financing institutions and housing counseling agencies and assist interested tenants in accessing these resources.

LHA plans to dispose of a small (approx 10,000 sq. ft.) parcel of surplus land at Meadowview Apartments, ME005000002. Should a suitable offer be made for this parcel, LHA expects to submit a disposition application by June 30, 2011. No units are involved.

LHA plans to explore the feasibility of replacing 14 units of family housing in Project ME005000003 located at 198, 210 and 212 Park Street. These three buildings include five one bedroom and nine two bedroom units. None of these units is handicapped accessible. If a financially viable plan to replace these units can be developed, LHA would submit a disposition application by June 30, 2011.

LHA plans to explore the feasibility of an energy performance contract to accomplish a variety of energy and water saving improvements.

7.0

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

LHA has attached Annual Statements/P&E Reports for the following grants:

8.1

Grant Number	Attachment File Name
ME36P00550106	me005c02.doc
ME36P00550107	me005d02.doc
ME36P00550108	me005e02.doc
ME36P00550109	me005f02.pdf
ME36S00550109	me005g02.pdf
ME36P00550110	Me005j02.pdf

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

The Five Year Plan, covering years 2011 – 2014, is attached as a file named me005h01.doc.

8.3 **Capital Fund Financing Program (CFFP).**
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvement

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Supply

According to the 2006-2008 American Community data, there are 16,603 dwelling units in Lewiston, a little more than half of which are rental units.

HOUSING TENURE	
Owner-occupied	7,532
Renter-occupied	7,819
Occupied housing units	15,351
Vacant units	1,252
Total housing units	16,603

Source: U.S. Census Bureau, 2006-2008 American Community Survey

9.0 **Affordability**

Nearly half of renter households pay a gross rent that is more than 30% of their household income.

GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRAPI)	
Occupied units paying rent (excluding units where GRAPI cannot be computed)	7,367
Less than 15.0 percent	1,242
15.0 to 19.9 percent	1,006
20.0 to 24.9 percent	794
25.0 to 29.9 percent	800
30.0 to 34.9 percent	906
35.0 percent or more	2,619

Not computed	452
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Source: U.S. Census Bureau, 2006-2008 American Community Survey

Quality

In general, Lewiston has an old housing stock. The following table shows that only about 15% of the units were built after 1980 and 37% were built before 1940.

YEAR STRUCTURE BUILT	
Total housing units	16,603
Built 2005 or later	152
Built 2000 to 2004	343
Built 1990 to 1999	1,061
Built 1980 to 1989	1,001
Built 1970 to 1979	1,741
Built 1960 to 1969	1,822
Built 1950 to 1959	2,737
Built 1940 to 1949	1,599
Built 1939 or earlier	6,147

Source: U.S. Census Bureau, 2006-2008 American Community Survey

The older housing tends to have condition issues and in some cases doesn't meet modern building codes, contains lead paint and asbestos, and is more expensive to operate than newly constructed housing.

Accessibility

As the table in the preceding section illustrates, much of Lewiston's housing was constructed before inclusion of accessible units was routine. Furthermore, many of the older units are difficult to make accessible because they lack grade level entrances and elevators and are often laid out without adequately sized bathrooms and kitchens. There appears to be a demand for accessible units because LHA has no difficulty filling its accessible units with people who need the accessibility features.

Size of Units

The bedroom size distribution for all units, owner occupied and rental, is presented in the table below.

BEDROOMS	
Total housing units	16,603
No bedroom	127
1 bedroom	2,855

2 bedrooms	5,504
3 bedrooms	6,213
4 bedrooms	1,599
5 or more bedrooms	305

Source: U.S. Census Bureau, 2006-2008 American Community Survey

While this doesn't distinguish between owner occupied and rental units, it does illustrate the relatively small number of large units with four or more bedrooms.

Location

The largest supply of affordable units is in downtown Lewiston. A notable exception to this is River Valley Village which has 300 recently renovated units of affordable housing located in Census Tract 209.

LHA's Waiting List Data

Families on Waiting Lists	Public Housing	Section 8 (Waiting List Currently Closed)
Waiting List Total	418	266
Extremely Low Income	342	263
Very Low Income	76	3
Low Income		
Families with Children	282	165
Elderly Families	136	20
Families with Disabilities		81
Race/ethnicity - White		
Race/ethnicity - Black		
Bedroom Size		
1 BR	233	
2 BR	104	
3 BR	44	
4 BR	29	
5 BR	8	

LHA primarily serves families below 30% of AMI for whom even modestly priced unsubsidized housing is unaffordable. There is no shortage of need. The supply of units for the voucher program is generally good with some indications of a shortage of large bedroom sizes (4 and up). The quality of units is generally adequate although minor repairs are often needed for a unit to pass Housing Quality Standards. Accessibility may be an issue. LHA's accessible units are easily rented. Finding accessible units in the private market can be difficult based on anecdotal evidence of families who have trouble finding accessible units. While the supply of rental units is concentrated in the downtown area, voucher program participants routinely lease up in less central areas and in the surrounding towns.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The waiting lists for these programs are significant and the waiting times can be quite lengthy. In public housing, LHA intends to reduce turnaround time for vacant units to maximize the resource. LHA would apply for additional Section 8 Voucher units if they were available. LHA will seek to maintain lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction. LHA will affirmatively market its programs to persons with disabilities and persons of limited English proficiency. LHA will participate in the Consolidated Plan development process and other City planning processes to ensure coordination with broader community strategies. LHA will work with community partners to develop additional affordable housing.</p>
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Lewiston Housing Authority has made progress towards meeting its 5-Year Plan mission and goals. After five years, we are pleased to report the accomplishment of most of our objectives. We have maintained our lease-up rate for rental vouchers. We have increased our public housing occupancy rate to 97%. We reduced make-ready time on vacated apartments from 23 days to 10. We have implemented a voucher homeownership program and have had nine closings. We expanded the resources available to our homeownership program through a Bank of America grant which enabled us to offer family development accounts and other incentives to prospective homeowners in both public housing and Section 8. We have continued to modernize our public housing units and are on schedule with our Capital Fund activities. We applied for and received ROSS Grant funding to bring supportive services to our family developments. We applied for and received ROSS Grant funding to bring a service coordinator to our elderly/disabled developments. We have updated and expanded the use of security cameras at our sites. These achievements have served to increase the availability and quality of assisted housing.

We have used project based vouchers as a way of participating in housing development activities with community partners. We have ten vouchers under HAP contract in a new construction elderly development in downtown Lewiston. We have committed six vouchers to a new construction development targeted to homeless families. We have selected a recently constructed elderly development for five vouchers and an older existing development for the disabled for five vouchers. Finally we have engaged a development consultant to develop a 32 unit historic preservation and low income housing tax credit elderly project which, if funded, will receive 32 project based vouchers.

The one area in which we did not meet our target was to expand the supply of vouchers. The only new vouchers made available nationally during the past five years were preservation vouchers targeted to families living housing that was being taken out of the affordable housing portfolio and a limited number of vouchers targeted to specific groups or purposes. No local projects became eligible for preservation vouchers during the last five years and LHA chose not to apply for any of the extremely limited number of targeted vouchers that were available because of the significant programmatic and reporting requirements that were attached to those vouchers. LHA continues to believe that there is a need for additional vouchers in this community.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

a. Substantial Deviation from the 5-Year Plan

Substantial deviations are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

b. Significant Amendment or Modification to the Annual Plan

Significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

Items (a) through (e) below are attached as a file named me005a02.pdf

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The comments of the Resident Advisory Board and LHA's responses are attached as a file named me005b01.doc

- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

LHA's Violence Against Women Act statement is attached as a file named me005i02.doc.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

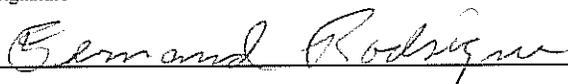
Lewiston Housing Authority
PHA Name

ME005
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Fernand Rodrigue	Title Chairperson
Signature 	Date 4/15/10

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

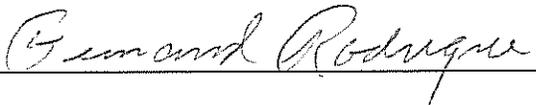
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Lewiston Housing Authority

ME005

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Fernand Rodrigue
Title	Chairperson
Signature	
Date	4/15/10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lewiston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All sites in Androscoggin County, Lewiston ME 04240

1 College Street	Hillview Apts, 77 Rideout St	34 Shawmut St
47 Avon Street	Meadowview Apts, Spoffard St	46 Shawmut St
110 Ash St	Lafayette Park, Lafayette St	127 Horton St
198 Park Street	Rosedale Acres, Rosedale St	70 Blake St
210-212 Park St	179 Oak St	40 Whipple St

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James R. Dowling

Title

Executive Director

Signature

X

Date

04/15/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Lewiston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James R Dowling

Title

Executive Director

Signature

Date (mm/dd/yyyy)

04/15/2010

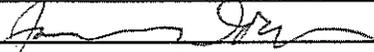
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Dept of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: <u>14.872</u>	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> The Lewiston Housing Authority does not engage in lobbying activities	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>James R Dowling</u> Title: <u>Executive Director</u> Telephone No.: <u>207-783-1423</u> Date: <u>04/15/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Lewiston Housing Authority
Comments of the Resident Advisory Board
Annual Plan Year Beginning July 1, 2010

Public Housing Program

Blake Street Towers

The Resident Advisory Board held a hearing at Blake Street Towers on March 10, 2010 and received the following comments:

Residents expressed concern about when the current construction project is going to be complete. LHA explained the contractors have stated they are unable to finish the project, therefore, LHA is working with our attorney and the bond agent to determine who will do so. LHA assured the residents that it is committed to getting the job complete.

Residents stated the building is too warm and some apartments are too dry. They asked what could be done. They also stated the laundry room is too hot since the installation of the new heater and doors. LHA explained that effectively controlling the heat in each unit is difficult given the current heating system, however, we are looking into ways to be more energy efficient which may help keep things cooler. LHA will look into the laundry room to see if something can be done.

Residents stated they appreciate and enjoy the SeniorsPlus lunches. They also expressed a desire for more functions by the Tenant Council. LHA stated that it works closely with the Tenant Council to direct and guide them but that personal dynamics of the council members greatly affect their success.

Residents asked if the leak in the far end of the community room has been fixed. LHA stated that there was still a small leak and that we will be investigating how to repair it.

Residents stated they were sometimes bothered by the noise of the motorcycles that come and go from The Cage bar on Ash Street during the months of June & July.

A resident reported some security lights were out on the exterior of the building. LHA stated maintenance will investigate/repair.

Residents inquired about when the large capacity washers were going to be installed. LHA stated that it has not yet been able to find large capacity washers that are token operated.

Meadowview Park

The Resident Advisory Board held a hearing at Meadowview on March 5, 2010 and received the following comments:

A resident commented that one walkway in circle 2 was uneven and recently another resident fell and was hurt due to the unevenness. She suggested the walkway be fixed. Another resident commented that there is a sunken section of walkway going to parking lot 5. LHA stated that we will look into a temporary fix and will more thoroughly repair it after the ground thaws.

A resident expressed concern that the snow blower does not remove the snow right down to the pavement and she is afraid of slipping on the snow. She said the plow leaves a mound of snow at the end of the walkway and it is not cleared by the snow blower. She also felt that LHA does not sand enough. LHA will be more diligent about clearing the snow and sanding.

Residents asked for a new phone in the lobby as the current one doesn't always work. LHA will replace the phone.

A resident stated she lives on the second floor and was concerned about how she would get out of her apartment in the event there was a fire near her front door (no rear exit). LHA explained that as per fire code, we installed windows specifically designed for fire egress and that in the case she described, she should go to the window and wait for fire department rescue. Another resident suggested she purchase her own fire escape ladder that can be dropped out the fire egress window.

A resident stated that a microwave type oven was left in the shared storage space under the stairs when her neighbor moved out 3-4 months ago and that it was still there. LHA will remove it. Resident further went on to say she was afraid of being evicted for calling maintenance too many times. LHA explained that residents will not be evicted for calling too many times as it is not a lease violation.

Another resident stated his neighbor called maintenance to come remove an old tv for him which was being stored on the balcony and it has not been picked up yet. LHA explained that the neighbor was probably told that maintenance could come pick it up but would charge \$25 disposal fee as this is what we are charged to dispose of t.v.'s. It was assumed this resident chose not to pay the fee and that is why the tv is still there.

A resident stated she was concerned that it took too long to get hot water at her kitchen sink since LHA re-routed the hot water directly from the boiler instead of a water heater. LHA explained that the boilers were going to be replaced very soon and felt it was more cost effective to let the water run a little longer as opposed to buying a new water heater that will only be used until the new boilers are installed.

A resident asked if LHA was going to replace all the doors to the stair towers and if they were all going to have automatic door openers. LHA stated the plan is to have all those doors replaced

this summer or fall and that the only doors that would have automatic door openers would be the ones that currently have them.

A resident asked if LHA had plans on remodeling the community room (i.e. removing the fireplace and solarium). LHA stated that remodeling the community room is in the plans for 2010. Although this project is still in the planning stages, it is hoped that something can be done to increase the amount of usable space in the community room while also making it flexible for partitioning off other spaces when necessary. This may mean removing all or part of the fireplace. It was also stated that LHA will most likely remove the solarium and replace it with a roof and large windows. A majority of the residents present seemed to want more space rather than keep the fireplace. Residents also expressed a desire to have the computers in an area that offers more privacy. One resident stated there is a need for more room to accommodate large functions. Another resident suggested removing the fireplace and placing accordion type doors there to separate the two spaces.

A resident expressed a concern about being able to dispose of her unused medications. LHA stated that it has participated with other area agencies in the past to bring medication disposal functions to Meadowview but that it does not know of any future such functions. Some residents gave suggestions on where to go. Resident was advised to speak to the Resident Service Coordinator on site.

A resident who coordinates SeniorPlus lunches requested maintenance remove the trash 2 or 3 times per week after their lunches. LHA stated it would do this.

A resident reported exterior lights on the pole behind building 15 stay on all day long. LHA will repair as needed.

Residents asked that a washing machine be replaced as it is continually breaking down. LHA will repair/replace as needed.

A resident reported some of the trees around the project need pruning as they block out the security lighting at night. LHA will prune as needed.

Residents stated they felt maintenance did a good job plowing the parking lots this year. Some residents felt LHA should be more stringent about people moving their cars. Several residents stated they work together to knock on doors and inform neighbors when it is time to move vehicles for snow removal.

A resident suggested we create a garden commemorating Meadowview residents who have passed away.

There was concern that people were soliciting at Meadowview. Residents were instructed to obtain the contact information from the solicitor then contact Resident Services.

Residents stated that parking is much less a problem since LHA has numbered and assigned parking spaces.

Family Sites

The Resident Advisory Board held a hearing at Hillview Resource Center on March 9, 2010 and received the following comments:

Two tenants spoke of wet basements and plugged catch basins on LHA property. RC spoke of condensation at dryer vent. One tenant spoke of problems at foundation when it rains. Water on floor in basements was reported in their buildings. One tenant said that water is at base of basement stairs and that she can see water coming in at a crack in the foundation.

Problems with gutter spouts was discussed. (the kids remove all of them and the fact that they plug or destroy them)

LHA proposes to clean the storm drains and repair the gutters.

A tenant felt that admission policies were not fair. She felt that for family housing, parents with kids that were in danger or were unsafe should have a preference. Her issue was lead paint. LHA responded that it is in compliance with state law and that there are many many needs for preference for multiple groups etc.

One tenant said she learned to work the system a long time ago to be able to get the services needed for her special needs child. She stated that the HA ought to do more for the positive aspects of housing (Hillview) Neighbor Nite was brought up as an example of a positive event.

She stated that her child will not enter the Resource Center because Somali kids tell him he can't. Resident Services staff offered to personally escort the child to the building.

A tenant complained that office did not follow through on making kids do yard clean-up before the basketball court opened. Staff told her that the kids picked up multiple bags of trash on the day in question and that when a police officer requested that the court be opened she did do as it was a positive mentoring opportunity that would not be passed up

A tenant requested more organized sport on site. She stated that community volunteers or leaders could use this as a CS fulfillment. (it is so) Discussion regarding having more residents involved in community Tenant Council and betterment activities.

The tenant requested that there be information about Tenant Council opportunities with the move-in packet at College St. (this would be a welcome letter from the TC president from each site.)

A tenant requested adult nutrition classes at Hillview. An inquiry was made to Lots to Garden the following morning.

The tenants said memos were a joke. ‘they are English and they are useless’ .

Smoking policy discussed. A tenant felt that the rule of being 25 ft away was unsafe . She had to leave her house at 2 AM to go 25 ft away when she had kids in the house. She wished to smoke on door stoop. This request is will be brought to the board.

A tenant stated that her door was warped. She also complained about the window cranks and the use of casement in kids’ rooms.

Open window policy was discussed. A tenant felt that it was very unfair and asked for exceptions and deviation to policy due to the varying weather etc. She asked if she could have a doctor’s note to keep her window open. She was informed that she need to provide L HA with proper verification and a determination would be made.

Beg bugs and roaches were discussed. A tenant inquired about heat as a treatment. LHA intends to explore all possible avenues.

Lewiston Housing Authority’s Response to the Public Housing Comments

Lewiston Housing Authority appreciates this input plans to address these comments through a combination of Capital Fund and Maintenance activities. Resident Services will work closely with residents to promote optimal use of LHA’s facilities.

Lewiston Housing Authority’s Response to the Public Housing Comments

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Section 8 Housing Choice Voucher Program

The six members of the Section 8 Resident Advisory Board made the following recommendations:

With respect to landlord policies that prohibit smoking in apartments and the enforcement of such policies:

- 6 agreed – must be put in lease
- 6 agreed – landlord should provide a place to smoke
- 4 agreed – existing tenants should be grandfathered for a period of time
- 1 agreed – they should get fined
- 1 agreed – they should have six months before they do anything

1 agreed – they should have three months before they do anything

With respect to termination of assistance for minor infractions:

6 agreed – issue is between landlord and tenant

1 agreed – give three months, then terminate

1 agreed – give two chances, then terminate

With respect to LHA's admissions preferences for the Housing Choice Voucher program:

6 agreed – Lewiston residents should get preference with proof of residency

1 agreed – after that, admit people from other regions

The Section 8 Resident Advisory Board also requested that LHA distribute a questionnaire to all program participants in the coming months to gather data on landlord relations, the impact of having stable, affordable housing, and whether people feel they are treated differently because they are on Section 8. It was requested that this questionnaire be translated into other languages such as Somali and Spanish.

Lewiston Housing Authority's Response to the Section 8 Recommendations

LHA believes it is up to the landlord to establish and enforce smoking policies in his properties. LHA prohibits smoking in its own apartments and believes Section 8 landlords have the right to do the same.

LHA believes that a wide variety of landlord-tenant issues should be resolved by enforcement of the lease. LHA will pursue termination of Section 8 assistance for serious program violations.

LHA has no immediate plans to change its admissions preferences which currently include a residency preference.

LHA will distribute the questionnaire to all residents and make it available in languages other than English as appropriate.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending: 04/30/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	33,589.00	33,589.00	33,589.00	33,588.73
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	500.00	350.00	350.00	350.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	79,755.00	70,883.00	70,883.00	70,883.00
10	1460 Dwelling Structures	288,587.00	295,232.00	295,232.00	295,231.78
11	1465.1 Dwelling Equipment—Nonexpendable	71,392.00	70,148.00	70,148.00	70,147.83
12	1470 Non-dwelling Structures	3,340.00	2,340.00	2,340.00	2,340.53
13	1475 Non-dwelling Equipment	160,116.00	165,737.00	165,737.00	165,737.13
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	638,279.00	638,279.00	638,279.00	638,279.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	35,000.00	31,743.00	31,743.00	31,743.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	112,000.00	81,844.00	81,844.00	81,844.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	BST Community Room Renovations	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Blake St. Towers	Repair Community Room Flashing	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Blake St. Towers	Repair Solarium Windows	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Blake St. Towers	Install Fire Suppression in Kitchen	1475	1 Bldg.	0.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Replace Outer Entry Doors	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Blake St. Towers	Replace Service Corridor Door	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Blake St. Towers	Water Conservation	1460	1 Bldg.	1,219.00	1,219.00	1,219.00	1,218.53	
Blake St. Towers	Handicap Upgrade	1460	1 Bldg.	2,729.00	2,729.00	2,729.00	2,728.83	Completed
Blake St. Towers	Stove replacement @ BST	1465	1 Bldg.	25,960.00	25,960.00	25,960.00	25,960.00	Completed
Blake St. Towers	Boiler Repairs @ BST	1460	1 Bldg.	10,617.00	10,617.00	10,617.00	10,617.23	Completed
Blake St. Towers	Boiler Tubers	1460	1 Bldg.	0.00	3,525.00	3,525.00	3,525.00	Completed
Blake St. Towers	Replace Apartment Flooring	1460	1 Bldg.	2,128.00	2,128.00	2,128.00	2,128.49	Completed
Blake St. Towers	Snow blower	1475	1 Bldg.	2,357.00	2,357.00	2,357.00	2,357.00	Completed
Blake St. Towers	Refrigerator/Freezer @ BST Kitchen	1475	1 Bldg.	3,435.00	3,435.00	3,435.00	3,435.00	Completed
Blake St. Towers	Replace Stairwell Railings	1460	1 Bldg.	0.00	0.00	0.00	0.00	
	TOTAL ME 5-1			48,445.00	51,970.00	51,970.00	51,970.08	
ME 5-2								
Meadowview Park	New Farwell St. Parking Lot Lighting	1450	Dev.	6,690.00	6,690.00	6,690.00	6,690.00	Completed
Meadowview Park	MV Appliances	1465	Dev.	2,2860.00	2,116.00	2,116.00	2,116.00	Completed
Meadowview Park	Meadowview Paving	1450	Dev.	25,200.00	16,328.00	16,328.00	16,328.00	Completed
Meadowview Park	Repair MV Fascia (Phase 2 of 4)	1460	Dev.	33,629.00	36,879.00	36,879.00	36,879.14	Completed
Meadowview Park	Install Vented Cupolas (Phase 1 of 4)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	Replace MV Boiler	1460	Dev.	5,842.00	5,842.00	5,842.00	5,842.02	Completed
Meadowview Park	Replace MV Hot Water Heater	1460	Dev.	5,113.00	5,113.00	5,113.00	5,113.16	Completed
Meadowview Park	Garage Repairs	1460	Dev.	2,340.00	2,340.00	2,340.00	2,340.53	Completed
Meadowview Park	Handicap Renovation	1460	Dev.	3,284.00	3,284.00	3,284.00	3,283.55	Completed
Meadowview Park	Refrigerator/Freezer @ MV Kitchen	1475	Dev.	3,310.00	3,310.00	3,310.00	3,310.00	Completed
Meadowview Park	Stove replacement @ Meadowview	1465	Dev.	42,072.00	42,072.00	42,072.00	42,071.83	Completed
Meadowview Park	MV Community Room DVD Player	1475	Dev.	336.00	336.00	336.00	335.75	Completed
Meadowview Park	Water Conservation	1460	Dev.	1,855.00	1,855.00	1,855.00	1,854.58	Completed
	TOTAL ME 5-2			132,531.00	126,165.00	126,165.00	126,164.56	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	5 Floors	24,657.00	...		24,657.57	Completed
Hillview Apts.	Repair Resource Center Parking Lot	1450	1 Lot	0.00	0.00	0.00	0.00	Moved to 05Grant
Hillview Apts.	Repair Parking Lots	1450	2 Lots	0.00	0.00	0.00	0.00	Moved to 05Grant
Hillview Apts.	Replace Hillview Garden Fence	1450	Dev.	1,800.00	1,800.00	1,800.00	1,800.00	Completed
Hillview Apts.	Replace/Replace Siding	1460	Dev.	92,215.00	92,215.00	92,215.00	92,214.99	Completed
Hillview Apts.	Replace Boilers (Phase 2 of 4)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Hot Water Reset Controls (2 of 4)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Repair Wet Basements (Phase 1 of 4)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Replace Entry Doors	1460	Dev.	48,268.00	48,268.00	48,268.00	48,268.00	Completed
Hillview Apts.	Handicap Renovations	1460	Dev.	18,831.00	18,831.00	18,831.00	18,831.54	Completed
Hillview Apts.	Fire Suppression Range Hood	1475	1 Bldg.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Fridge/Freezer Resource Center	1475	1 Bldg.	5,090.00	5,090.00	5,090.00	5,090.00	Completed
Hillview Apts.	Resource Center Vacuum	1475	1 Bldg.	949.00	949.00	949.00	949.42	Completed
Hillview Apts.	Resource Center Office Partitions	1475	1Bldg.	1,950.00	1,950.00	1,950.00	1,949.90	Completed
Hillview Apts.	Hillview Snow blower	1475	Dev.	2,357.00	2,357.00	2,357.00	2,357.00	Completed
Hillview Apts.	Water Conservation	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Art Tables	1475	Dev.	0.00	806.00	806.00	805.50	Completed
Rosedale Acres	Replace Apartment Floors	1460	5 Floors	909.00	909.00	909.00	909.50	Completed
Rosedale Acres	Replace Boilers (Phase 2 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Rosedale Acres	Repair Canopies	1460	Dev.	13,277.00	13,277.00	13,277.00	13,276.70	Completed
Rosedale Acres	Hot Water Reset Controls (2of 3)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Rosedale Acres	Sidewalk Repairs	1450	Dev.	43,825.00	43,825.00	43,825.00	43,825.00	Completed
Rosedale Acres	Handicap Renovations	1460	Dev.	6,898.00	6,899.00	6,899.00	6,898.68	Completed
Rosedale Acres	Water Conservation	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Replace Apartment Floors	1460	5 Floors	3,041.00	3,041.00	3,041.00	3,040.59	Completed
Lafayette Park	Replace Boilers (Phase 2 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Repair Canopies	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Hot Water Reset Controls (2of 3)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Water Conservation	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
	TOTAL ME 5-3			264,067.00	264,874.00	264,874.00	264,873.14	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-5								
Park, Ash, Whipple	Replace Windows @ 110 Ash St.	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Park, Ash, Whipple	Replace 110 Ash St. Siding	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Park, Ash, Whipple	110 Ash St. Lead Abatement	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 07 Grant
Park, Ash, Whipple	Water Conservation	1460	Dev.	18.00	18.00	18.00	18.61	
Park, Ash, Whipple	Replace Apt. Flooring	1460	1 Bldg.	1,482.00	1,482.00	1,482.00	1,482.10	Completed
Park, Ash, Whipple	Whipple St. Renovations	1460	1 Bldg.	5,831.00	5,831.00	5,831.00	5,831.23	Completed
Park, Ash, Whipple	Ash St. Water Heater	1460	1 Bldg.	0.00	5,387.00	5,387.00	5,386.82	Completed
	TOTAL ME 5-5			9,249.00	12,718.00	12718.00	12,718.76	
ME 5-6								
Sabattus, Horton, Oak, Shawmut	Exterior Painting & Repairs	1460	Dev.	0.00	0.00			
Sabattus, Horton, Oak, Shawmut	Replace Apt. Flooring	1460	Dev.	1,226.00	1,226.00	1,226.00	1,226.17	Completed
	TOTAL ME 5-6			1,226.00	1,226.00	1,226.00	1,226.17	
LHA WIDE								
	Operations	1406		0.00	0.00	0.00	0.00	
	Administrative Costs	1410		33,589.00	33,589.00	33,589.00	33,588.73	
	Fees & Costs	1430		500.00	350.00	350.00	350.00	
	Surveys and Maps	1440		0.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		500.00	0.00	0.00	0.00	
	College St. Sidewalks	1450		2,240.00	2,240.00	2,240.00	2,240.00	
	Exterior Painting & Repairs	1460		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA WIDE								
	Energy/Dwelling Improvements: hot water reset controls	1460		600.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: 1.6 GPF water closets	1460		500.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Boiler upgrades	1460		500.00	0.00	0.00	0.00	
	Replace Apartment Flooring	1460		500.00	0.00	0.00	0.00	
	Handicap Unit Conversions	1460		500.00	0.00	0.00	0.00	
	Basement/Mold Abatement	1460		500.00	0.00	0.00	0.00	
	Dwelling Equipment: Appliances (stoves & refrigerators)	1465.1		500.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: lighting controls	1470		500.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: cooling equipment	1470		500.00	0.00	0.00	0.00	
	Computer Hardware	1475.4		5,070.00	4,637.00	4,637.00	4,637.04	
	Thin Client Network Upgrade	1475.4		56,012.00	59,579.00	59,579.00	59,579.22	
	1 College St. Print Server	1475		0.00	3,165.00	3,165.00	3,165.00	
	Avon St. Maintenance Storage Cabinet	1475		0.00	1,018.00	1,018.00	10,17.77	
	Office Equipment: Furniture (tables, chairs, partitions)	1475.1		500.00	0.00	0.00	0.00	
	Office Equipment: postage meters & scales	1475.1		3,896.00	3,896.00	3,896.00	3,895.25	
	Office Equipment: Letter folding machine	1475.1		453.00	452.00	452.00	452.50	
	Community Bldg. Equipment: Kitchen equipment	1475		500.00	0.00	0.00	0.00	
	Community Bldg. Equipment : Computer lab equipment	1475		500.00	500.00	500.00	499.98	
	Maintenance Tools & Equipment: vacuum cleaners	1475		500.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: painting equipment	1475		500.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: nailers & saws	1475		500.00	0.00	0.00	0.00	
	Maintenance Replacement Vehicles	1475		67,794.00	67,794.00	67,794.00	67,794.00	
	Maintenance Vehicle Sander & Springs	1475		4,107.00	4,107.00	4,107.00	4,106.80	
	Relocation Costs	1495.1		500.00	0.00	0.00	0.00	
	LHA Wide Subtotal			182,761.00	181,326.00	181,326.00	181,326.29	
	TOTAL			638,279.00	638,279.00	638,279.00	638,279.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised get Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2008	7/17/2008	4/30/2009	6/30/2010	7/17/2010	4/30/2009	All funds expended by revised date.
ME 5-2	6/30/2008	7/17/2008	4/30/2009	6/30/2010	7/17/2010	4/30/2009	All funds expended by revised date.
ME 5-3	6/30/2008	7/17/2008	4/30/2009	6/30/2010	7/17/2010	4/30/2009	All funds expended by revised date.
ME 5-5	6/30/2008	7/17/2008	4/30/2009	6/30/2010	7/17/2010	4/30/2009	All funds expended by revised date.
ME 5-6	6/30/2008	7/17/2008	4/30/2009	6/30/2010	7/17/2010	4/30/2009	All funds expended by revised date.
LHA WIDE	6/30/2008	7/17/2008	4/30/2009	6/30/2010	7/17/2010	4/30/2009	All funds expended by revised date.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	121,331.00	23,8720.00	23,872.00	23,872.14
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	60,666.00	60,666.00	60,666.00	60,666.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	15,000.00	38,200.00	38,200.00	34,765.60
8	1440 Site Acquisition	1,000.00	0.00	0.00	0.00
9	1450 Site Improvement	20,541.00	9,541.00	9,541.00	9,541.00
10	1460 Dwelling Structures	265,981.00	458,762.00	458,762.00	422,033.15
11	1465.1 Dwelling Equipment—Nonexpendable	3,729.00	5,765.00	5,765.00	3,364.44
12	1470 Non-dwelling Structures	61,483.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	55,925.00	8,356.00	8,356.00	8,355.08
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	1,494.00	1,494.00	1,494.21
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	606,656.00	606,656.00	606,656.00	564,091.62
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	17,000.00	8,500.00	8,500.00	8,500.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	103,000.00	5,560.00	5,560.00	5,560.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	BST Community Room Renovations	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 08 Grant
Blake St. Towers	Repair Community Room Flashing	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 08 Grant
Blake St. Towers	Repair Solarium Windows	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 08 Grant
Blake St. Towers	Upgrade Fire Alarm System	1470	1 Bldg.	15,000.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Replace Domestic Hot Water Heater	1460	1 Bldg.	15,000.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Replace Stoves	1465	1 Bldg.	30,000.00	0.00	0.00	0.00	Moved to 06 Grant
Blake St. Towers	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	0.00	0.00	0.00	Moved to 06 Grant
Blake St. Towers	Replace Interior Lighting, College St.	1470	1 Bldg.	20,000.00	0.00	0.00	0.00	Moved to 08 Grant
	TOTAL ME 5-1			81,000.00	0.00	0.00	0.00	
ME 5-2								
Meadowview Park	Repair MV Fascia (Phase 3 of 4)	1460	Dev.	10,000.00	78,757.00	78,757.00	78,756.67	Completed
Meadowview Park	Replace Stoves	1465	Dev.	45,000.00	0.00	0.00	0.00	Moved to 06 Grant
Meadowview Park	Repair Boiler Room Doors	1460	Dev.	10,000.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	Install Vented Cupolas	1460	Dev.	10,000.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	Sidewalk Repairs	1450	Dev.	5,000.00	2,640.00	2,640.00	2,640.00	Completed
Meadowview Park	Exterior Painting & Repairs	1460	Dev.	37,000.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	New Lighting Parking Lots 4 & 5	1450	Dev.	5,000.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	Large Storage Cabinet	1475	Dev.	0.00	986.00	986.00	985.08	Completed
Meadowview Park	Recumbent Bike for CC	1475	Dev.	0.00	2,250.00	2,250.00	2,250.00	Completed
Meadowview Park	Treadmill for CC	1475	Dev.	0.00	2,500.00	2,500.00	2,500.00	Completed
Meadowview Park	Computers for CC lab	1475	Dev.	0.00	1,640.00	1,640.00	1,640.00	Completed
Meadowview Park	MV Handicap Refrigerator	1465	1 Bldg.	0.00	328.00	328.00	328.00	Completed
Meadowview Park	Hot Water Tanks (Bldg. 6&8)	1460	2 Bldg.	0.00	2,743.00	2,743.00	2,742.50	Completed
Meadowview Park	Roofs	1460	Dev.	0.00	17,755.00	17,755.00	14,385.45	Completed
	TOTAL ME 5-2			122,000.00	109,599.00	109,599.00	17,772.00	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	5 Floors	5,000.00	22,687.00	22,687.00	22,686.96	Completed
Hillview Apts.	Wet Basement Repairs (Phase 2 of 4)	1460	Dev.	35,000.00	5,125.00	5,125.00	5,124.89	Completed
Hillview Apts.	Replace Boiler Room Doors	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to 06 Grant

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Hillview Apts.	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Handicap Renovations	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Replace Boilers (Phase 3 of 4)	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to ARRA Grant
Hillview Apts.	Hillview Canopy Repairs	1460	Dev.	0.00	17,475.00	17,475.00	17,474.76	Completed
Hillview Apts.	Exterior Painting & Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Catch Basin at Building 15	1450	1 Bldg.	0.00	1,770.00	1,770.00	1,770.00	Completed
Hillview Apts.	Hot Water Tank at Building 6	1460	1 Bldg.	0.00	2,102.00	2,102.00	2,102.28	Completed
Hillview Apts.	Refrigerator	1465	1 Bldg.	0.00	896.00	896.00	896.00	Completed
Hillview Apts.	Steel Trash Receptacles	1465	Dev.	0.00	2,401.00	2,401.00		Completed
Hillview Apts.	Handicap Ramp Apt. 8-2	1460	1 Bldg.	0.00	5,868.00	5,868.00	5,868.43	Completed
Hillview Apts.	HP Printer for HV Resource Center	1475	1 Bldg.	0.00	980.00	980.00	980.00	Completed
Hillview Apts.	Hot Water Reset Control (Phase 3 of 4)	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to ARRA Grant
Hillview Apts.	HV Resource Center Architectural Services	1430	1 Bldg.	0.00	2,163.00	2,163.00	1,705.79	Completed
Rosedale Acres	Replace Apartment Floors	1460	Dev.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Rosedale Acres	Circle Entrance Paving	1450	Dev.	0.00	2,500.00	2,500.00	2,500.00	Completed
Rosedale Acres	Replace Boilers (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA Grant
Rosedale Acres	Hot Water Reset Control (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA Grant
Rosedale Acres	Canopy Repairs	1460	Dev.	0.00	7,621.00	7,621.00	7620.47	Completed
Rosedale Acres	Exterior Painting & Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Rosedale Acres	Handicap Refrigerator	1465	1Bldg.	0.00	769.00	769.00	769.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Rosedale Acres	Handicap Stove	1465	1 Bldg.	0.00	306.00	306.00	306.00	Completed
Lafayette Park	Replace Apartment Floors	1460	5 Floors	2,000.00	0.00	0.00	0.00	Moved to 08 Grant
Lafayette Park	Replace Boilers (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA Grant
Lafayette Park	Hot Water Reset Control (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA Grant
Lafayette Park	Hot Water Tank Bldg. 1	1460	1 Bldg.	0.00	2,077.00	2,077.00	2,077.21	Completed
Lafayette Park	Canopy Repairs	1460	Dev.	0.00	13,016.00	13,016.00	13,016.94	Completed
Lafayette Park	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	
	TOTAL ME 5-3			100,000.00	87,760.00	87,760.00	84,897.73	
ME 5-5								
Park, Ash, Whipple	Renovate Kitchens @ Ash & Whipple	1460	Dev.	50,000.00	0.00	0.00	0.00	Moved to 09 Grant
Park, Ash, Whipple	Paving Ash St. Handicap Ramp	1450	1 Bldg.	0.00	2,631.00	2,631.00	2,631.00	Completed
Park, Ash, Whipple	Replace Roof @ 110 Ash St.	1460	1 Bldg.	0.00	40,530.00	40,530.00	40,529.98	Completed
Park, Ash, Whipple	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Park, Ash, Whipple	110 Ash St. Exterior Renovations	1460	1 Bldg.	0.00	235,854.00	235,854.00	200,163.32	Completed
Park, Ash, Whipple	110 As St. Architectural Services	1430	1 Bldg.	0.00	19,200.00	19,200.00	19,199.00	Completed
Park, Ash, Whipple	Refrigerator Apt. 1	1465	1 Bldg.	0.00	348.00	348.00	348.00	Completed
	TOTAL ME 5-5			52,000.00	298,563.00	298,563.00	262,871.30	
ME 5-6								
Sabattus, Horton, Oak, Shawmut	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Sabattus, Horton, Oak, Shawmut	Shawmut St. Garage Roof	1470	1 Bldg.	0.00	9,483.00	9,483.00	9,483.29	Completed
Sabattus, Horton, Oak, Shawmut	Hot Water Tank 91 Sabattus	1460	1 Bldg.	0.00	719.00	719.00	718.44	Completed
	TOTAL ME 5-6			2,000.00	10,202.00	10,202.00	10,201.73	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA WIDE								
	Operations	1406		121,331.00	23,872.00	23,872.00	23,872.14	
	Administrative Costs	1410		60,666.00	60,666.00	60,666.00	60,666.00	
	COCC Architectural Fee	1430		1,000.00	14,500.00	14,500.00	13,880.81	
	Surveys & Maps	1440		1,000.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		1,000.00	0.00	0.00	0.00	
	Exterior Painting & Repairs	1460		2,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Hot water reset controls	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Exhaust fan controls	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Boiler upgrades	1460		1,000.00	0.00	0.00	0.00	
	Handicap Access Improvements: kitchens & bathrooms	1460		1,000.00	0.00	0.00	0.00	
	Basement/Mold Abatement	1460		1,000.00	0.00	0.00	0.00	
	Dwelling Equipment : Appliances (stoves & refrigerators)	1465		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: Common area lighting	1470		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: Exit signs	1470		1,000.00	0.00	0.00	0.00	
	Computer Hardware	1475		4,488.00	0.00	0.00	0.00	
	Office Equipment: Furniture (desks, tables, chairs)	1475		5,171.00	0.00	0.00	0.00	
	Office Equipment: Telephone equipment	1475		5,000.00	0.00	0.00	0.00	
	Community Building Equipment: Stoves	1475		1,000.00	0.00	0.00	0.00	
	Community Building Equipment: Furniture (tables, chairs)	1475		1,000.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: Tractor replacement	1475		5,000.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: Air compressors	1475		1,000.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: Power washers	1475		1,000.00	0.00	0.00	0.00	
	Maintenance Replacement Vehicle	1475		30,000.00	0.00	0.00	0.00	
	Relocation Costs	1495		1,000.00	1,494.00	1,494.00	1,494.00	
	TOTAL LHA WIDE			249,656.00	100,532.00	100,532.00	99,893.16	
	TOTAL			606,656.00	606,656.00	606,656.00	564,091.62	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2009	09/12/2009	10/31/2009	6/30/2011	09/11/2011		Grant 90% Obligated by Revised Date
ME 5-2	6/30/2009	09/12/2009	10/31/2009	6/30/2011	09/11/2011		Grant 90% Obligated by Revised Date
ME 5-3	6/30/2009	09/12/2009	10/31/2009	6/30/2011	09/11/2011		Grant 90% Obligated by Revised Date
ME 5-5	6/30/2009	09/12/2009	10/31/2009	6/30/2011	09/11/2011		Grant 90% Obligated by Revised Date
ME 5-6	6/30/2009	09/12/2009	10/31/2009	6/30/2011	09/11/2011		Grant 90% Obligated by Revised Date
LHA WIDE	6/30/2009	09/12/2009	10/31/2009	6/30/2011	09/11/2011		Grant 90% Obligated by Revised Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	121,780.00	36,780.00	2,700.00	2,700.00
3	1408 Management Improvements	0.00	0.00		
4	1410 Administration	60,890.00	60,890.00	60,890.00	60,890.00
5	1411 Audit	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00		
7	1430 Fees and Costs	15,000.00	107,000.00	21,600.00	20,489.30
8	1440 Site Acquisition	1,000.00	0.00		
9	1450 Site Improvement	119,000.00	20,300.00		
10	1460 Dwelling Structures	191,495.00	82,704.00	58,579.00	53,949.96
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	2,639.00	718.00	718.00
12	1470 Non-dwelling Structures	6,000.00	288,125.00	287,525.00	180,103.59
13	1475 Non-dwelling Equipment	86,734.00	10,161.00	7,547.00	7,547.00
14	1485 Demolition	0.00	0.00		
15	1490 Replacement Reserve	0.00	0.00		
16	1492 Moving to Work Demonstration	1,000.00	300.00		
17	1495.1 Relocation Costs	0.00	0.00		
18	1499 Development Activities	0.00	0.00		
19	1501 Collateralization or Debt Service	0.00	0.00		
20	1502 Contingency	0.00	0.00		
21	Amount of Annual Grant: (sum of lines 2 – 20)	608,899.00	608,899.00	439,559.00	326,397.85
22	Amount of line 21 Related to LBP Activities	0.00	0.00		
23	Amount of line 21 Related to Section 504 compliance	7,000.00	7,000.00		
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00		
25	Amount of Line 21 Related to Security – Hard Costs	15,000.00	0.00		
26	Amount of line 21 Related to Energy Conservation Measures	124,000.00	125,000.00		

PHA Name: LEWISTON HOUSING AUTHORITY		Federal FY of Grant: 2008						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St.	Replace Apartment Flooring	1460	1 Bldg.	4,000.00	4,000.00			
Towers	Handicap Unit Upgrades	1460	1 Bldg.	1,000.00	1,000.00			
	Energy/Dwelling Improvements: Hot water reset controls	1460	1 Bldg.	0.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Exhaust fan controls	1460	1 Bldg.	0.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Boiler upgrades	1460	1 Bldg.	0.00	0.00			Moved to ARRA
	Dwelling Equipment	1465	1 Bldg.	1,000.00	1,000.00			
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	1,000.00			
	Energy/Non-Dwelling Improvements: Area lighting	1470	Dev.	500.00	0.00			Moved to 07 Grant
	Energy/Non-Dwelling Improvements: Exit signs	1470	Dev.	500.00	0.00			Moved to 07 Grant
	Replace Parking Lot Lighting	1450	1 Bldg.	20,000.00	20,000.00			
	Architectural Services	1430	1 Bldg.	0.00	30,000.00	21,600.00	20,489.30	
	BST Community Space Interior Renovations	1470	1 Bldg.	0.00	287,525.00	287,525.00	175,813.59	
	TOTAL ME 5-1			28,000.00	344,525.00	309,125.00	196,302.89	
ME 5-2								
Meadowview	Repair MV Fascia (Phase 4 of 4)	1460	Dev.	25,000.00	0.00			
Park	Install Cupolas (Phase 3 of 4)	1460	Dev.	0.00	0.00			Moved to 07 Grant
	Handicap Unit Upgrades	1460	Dev.	0.00	1,000.00			
	Energy/Dwelling Improvements: Hot water reset controls	1460	Dev.	0.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Exhaust fan controls	1460	Dev.	0.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Boiler upgrades	1460	Dev.	0.00	0.00			Moved to ARRA
	Dwelling Equipment	1465	Dev.	1,000.00	1,000.00			
	HC Refrigerator	1465	1 Bldg.	0.00	339.00	339.00	339.00	
	Exterior Painting & Repairs	1460	Dev.	5,000.00	1,000.00			
	Energy/Non-Dwelling Improvements: Area lighting	1470	Dev.	500.00	0.00			Moved to ARRA
	Energy/Non-Dwelling Improvements: Exit signs	1470	Dev.	500.00	0.00			Moved to ARRA
	Maintenance Equip. (Snow Thrower)	1475	Dev.	0.00	2,357.00	2,357.00	2,357.00	
	New Lighting Parking Lots 1-3	1450	Dev.	48,000.00	0.00			
	TOTAL ME 5-2			80,000.00	5,696.00	2,696.00	2,696.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-3								
Family	Repair Wet Basements @ Hillview	1460	Dev.	4,000.00	0.00			
	Handicap Renovation Hillview Apt. 8-3	1460	1 Bldg.	0.00	19,032.00	19,032.00	19,032.14	Completed
	Modernization 198 Park St.	1460	1 Bldg.	0.00	22,000.00	22,000.00	21,661.31	
	Replace Boilers (Project wide)	1460	Dev.	25,000.00	0.00			Moved to ARRA
	Hot Water Reset Controls (Project wide)	1460	Dev.	10,000.00	0.00			Moved to ARRA
	Renovate Kitchens at Park St.	1460	Dev.	65,000.00	0.00			
	Replace LP Parking Lot Lighting	1450	Dev.	25,000.00	0.00			
	Replace RA Parking Lot Lighting	1450	Dev.	25,000.00	0.00			
	Handicap Unit Upgrades (Project wide)	1460	Dev.	8,000.00	10,000.00			
	Replace Apartment Flooring (Project wide)	1460	Dev.	15,000.00	10,000.00	7,854.00	7,854.00	
	Exterior Painting & Repairs (Project wide)	1460	Dev.	16,495.00	0.00			
	Ash St. Flooring Apt. 1	1460	1 Bldg.	0.00	9,693.00	9,693.00	9,692.51	Completed
	Energy/Dwelling Improvements: Hot water reset controls	1460	Dev.	1,000.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Exhaust fan controls	1460	Dev.	1,500.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Boiler upgrades	1460	Dev.	1,500.00	0.00			Moved to ARRA
	Dwelling Equipment (Project wide)	1465	Dev.	3,000.00	3,000.00			
	Handicap Refrigerator (HV 8-3)	1465	1 Bldg.	0.00	379.00	379.00	379.00	Completed
	Energy/Non-Dwelling Improvements: Area lighting	1470	Dev.	2,000.00	0.00			Moved to ARRA
	Energy/Non-Dwelling Improvements: Exit signs	1470	Dev.	2,000.00	0.00			Moved to ARRA
	Hillview Resource Center Photocopier	1475	Dev.	0.00	5,190.00	5,190.00	5,190.00	Completed
	TOTAL ME 5-3			204,495.00	79,294.00	64,148.00	63,808.96	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA WIDE								
	Operations	1406		121,780.00	36,780.00	2,700.00	2,700.00	
	Administrative Costs	1410		60,890.00	60,890.00	60,890.00	60,890.00	
	Fees & Costs	1430		15,000.00	77,000.00			
	Surveys & Maps	1440		1,000.00	0.00			
	Landscaping & Paving	1450		1,000.00	300.00			
	Exterior Painting & Repairs	1460		1,000.00	300.00			
	Energy/Dwelling Improvements: Hot water reset controls	1460		1,000.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Exhaust fan controls	1460		1,000.00	0.00			Moved to ARRA
	Energy/Dwelling Improvements: Boiler upgrades	1460		1,000.00	0.00			Moved to ARRA
	Handicap Access Improvements	1460		1,000.00	300.00			
	Basement/Mold Abatement	1460		1,000.00	300.00			
	Dwelling Equipment : Appliances (stoves & refrigerators)	1465		1,000.00	300.00			
	Energy/Non-Dwelling Improvements: Common area lighting	1470		1,000.00	300.00			
	Energy/Non-Dwelling Improvements: Exit signs	1470		1,000.00	300.00			
	Replace Interior Lighting at 1 College St.	1470		0.00	0.00			
	Replace Security System at 1 College St.	1470		0.00	0.00			
	Computer Hardware	1475		1,000.00	300.00			
	Office Equipment: Copier	1475		15,000.00	0.00			
	Office Equipment: Hillview Resource Center Copier	1475		7,734.00	300.00			
	Office Equipment: : Furniture (tables, chairs)	1475		10,000.00	0.00			
	Community Building Equipment: Stoves	1475		1,000.00	300.00			
	Community Building Equipment : Furniture (tables, chairs)	1475		1,000.00	214.00			
	Maintenance Tools & Equipment: Tractor replacement	1475		15,000.00	300.00			
	Maintenance Tools & Equipment: Air compressors	1475		3,000.00	300.00			
	Maintenance Tools & Equipment: Power washers	1475		3,000.00	300.00			
	Maintenance Replacement Vehicle	1475		30,000.00	300.00			
	Relocation Costs	1495		1,000.00	300.00			
	TOTAL LHA WIDE			296,404.00	179,384.00	63,590.00	63,590.00	
	TOTAL			608,899.00	608,899.00	439,559.00	326,397.85	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2010	6/12/2010		6/30/2012	6/12/2012		
ME 5-2	6/30/2010	6/12/2010		6/30/2012	6/12/2012		
ME 5-3	6/30/2010	6/12/2010		6/30/2012	6/12/2012		
ME 5-5	6/30/2010	6/12/2010		6/30/2012	6/12/2012		
ME 5-6	6/30/2010	6/12/2010		6/30/2012	6/12/2012		
LHA WIDE	6/30/2010	6/12/2010		6/30/2012	6/12/2012		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant 2009	
PHA Name: Levison Housing Authority		Capital Fund Program Grant No: ME36P00550109		FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
		Date of CFPP: 04/17/2009			

Line	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	81,974.00	3,600.00				
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	65,401.00	65,401.00				
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition	47,000.00	31,000.00				
9	1450 Site Improvement						
10	1460 Dwelling Structures	3,000.00	3,000.00				
11	1465.1 Dwelling Equipment—Nonexpendable	169,405.00	504,239.00				
12	1470 Non-dwelling Structures	3,000.00	3,000.00				
13	1475 Non-dwelling Equipment	232,000.00	9,000.00				
14	1485 Demolition	52,229.00	34,769.00				
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Lewisston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36P00550109 Replacement Housing Factor Grant No: Date of CFFP: 4/17/2009	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	654,009.00	654,009.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	8,000.00	8,000.00		
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	6,000.00	6,000.00		
Signature of Executive Director		Date 09/18/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36S00550109 CFPP (Yes/No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ³		
ME005000001	Replace Apt. Flooring	1460	1 Bldg.	1,000.00	1,000.00			
Blake St. Towers	Handicap Unit Upgrades: kitchen & bathrooms	1460	1 Bldg.	1,000.00	1,000.00			
	Energy/Dwelling Improvements:upgrade Interior lighting, Phase 1	1460	1 Bldg.	1,000.00	1,000.00			
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	1,000.00			
	Landscaping & Paving	1450	1 Bldg.	1,000.00	1,000.00			
	Dwelling Equipment: kitchen stove hoods	1465	1 Bldg.	1,000.00	1,000.00			
	Energy/Non Dwelling Improvements: community area occupancy sensors	1470	1 Bldg.	1,000.00	1,000.00			
	Operations	1406	1 Bldg.	26,791.00	1,000.00			
	Administration	1410	1 Bldg.	14,388.00	14,388.00			
	Fees & Costs	1430	1 Bldg.	2,000.00	0.00			
	Computer Hardware;Office Equipment: desks, tables, etc.	1475	1 Bldg.	2,229.00	2,229.00			
	Community Bldg. Equipment: appliances, furniture, etc.	1475	1 Bldg.	2,000.00	2,000.00			
	BST Community Room Renovations	1470	1 Bldg.	1,000.00	0.00			Moved to 08
	Repair Community Room Flashing	1470	1 Bldg.	1,000.00	0.00			Moved to 08
	Replace Solarium & Common Area Windows	1470	1 Bldg.	1,000.00	0.00			Moved to 08
	Replace Entry & Service Doors	1470	1 Bldg.	1,000.00	0.00			Moved to 08
	Renovate Community Center Kitchen	1470	1 Bldg.	1,000.00	0.00			Moved to 08
	Renovate Handicap Bathroom	1470	1 Bldg.	1,000.00	0.00			Moved to 08
	Development Subtotal			60,408.00	26,617.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36S00550109				
		CFFP (Yes/ No): No				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
ME005000002	Community Building Renovation	1470	1 Bldg.	115,000.00	5,000.00	
Meadowview Park	Handicap Unit Upgrades (Kitchen & bathrooms	1460	Dev.	1,000.00	1,000.00	
	Stair Tower Renovations	1460	Dev.	147,405.00	7,405.00	
	Exterior Painting & Repairs	1460	Dev.	1,000.00	1,000.00	
	Landscaping & Paving	1450	Dev.	1,000.00	1,000.00	
	Energy/Dwelling Improvements : Upgrade Interior lighting Phase 1	1460	Dev.	1,000.00	1,000.00	
	Dwelling Equipment	1465	Dev.	1,000.00	1,000.00	
	Energy/Non Dwelling Improvements: community area occupancy sensors	1470	Dev.	1,000.00	1,000.00	
	Operations	1406	Dev.	1,600.00	1,600.00	
	Administration	1410	Dev.	22,890.00	22,890.00	
	Fees & Costs	1430	Dev.	30,000.00	30,000.00	
	Computer Hardware; Office Equipment: desks, tables, etc.	1475	Dev.	2,000.00	2,000.00	
	Community Bldg. Equipment : appliances, furniture, etc.	1475	Dev.	2,000.00	2,000.00	
	Maintenance Tools & Equipment: Tractor replacement	1475	Dev.	10,000.00	10,000.00	
	Boiler Replacement	1460	Dev.	0.00	444,622.00	
	Development Subtotal			336,895.00	531,517.00	

ME005000003									
Family	Renovate Hillview Resource Center	1470	1 Bldg.	108,000.00	1,000.00				
	Handicap Unit Upgrades :kitchen & bathrooms (Project-wide)	1460	Dev.	5,000.00	1,000.00				
	Replace Boilers (Rosedale Acres)	1460	Dev.	0.00	32,983.00				
	Replace Apartment Flooring (Project-wide)	1460	Dev.	5,000.00	5,000.00				
	Exterior Painting & Repairs (Project-wide)	1460	Dev.	1,000.00	1,000.00				
	Landscaping & Paving (Project-wide)	1450	Dev.	1,000.00	1,000.00				
	Energy/Dwelling Improvements: Upgrade Interior Lighting, Rosedale Acres, Phase 1	1460	Dev.	1,000.00	1,000.00				
	Dwelling Equipment: replace kitchen stove hoods (Project-wide)	1465	Dev.	1,000.00	1,000.00				
	Energy/Non-Dwelling Improvements (Project-Wide)	1470	Dev.	1,000.00	1,000.00				
	Replace Windows & Doors @ 110 Ash St.	1460	Dev.	1,000.00	0.00				
	Replace Siding @ 110 Ash St.	1460	Dev.	1,000.00	0.00				
	Lead Abatement @ 110 Ash St.	1460	Dev.	1,000.00	0.00				
	Operations	1406	Dev.	53,583.00	1,000.00				
	Administrative Costs	1410	Dev.	28,123.00	28,123.00				
	Fees & Costs	1430	Dev.	15,000.00	1,000.00				
	Computer Hardware; Office Equipment: desks, tables, etc	1475	Dev.	2,000.00	2,000.00				
	Community Building Equipment: appliances, furniture, etc.)	1475	Dev.	2,000.00	2,000.00				
	Maintenance Tools & Equipment: Tractor replacement	1475	Dev.	10,000.00	0.00				
	Maintenance Tools & Equipment: Vehicle replacement	1475	Dev.	20,000.00	16,769.00				
	Development Subtotal			256,706.00	95,875.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PIA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36S00550109	
		Replacement Housing Factor Grant No:	
		Date of CFFP:	
		FFY of Grant: 2009	
		FFY of Grant Approval: 2009	

Line	Type of Grant	Performance and Evaluation Report for Period Ending:	Revised Annual Statement (revision no:1)		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	72,745.00	72,745.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	698,000.00	698,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Lewisston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36SS00550109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	<input type="checkbox"/> Reserve for Disasters/Emergencies	1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant: (sum of lines 2 - 19)	770,745.00	770,745.00		
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures	698,000.00	698,000.00		
Signature of Executive Director <i>[Signature]</i>			Date 04/07/2009	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36S00550109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
ME005000001								
Blake St. Towers	Common Area Lighting Replacement	1460	1 Bldg.	60,000.00	0.00			
	Replace all toilets w/ 1.6 GPF water closets	1460	1 Bldg.	25,000.00	0.00			
	Administration	1410	1 Bldg.	8,800.00	0.00			
	Development Subtotal			93,800.00	0.00			
ME005000002								
Meadowview Park	Replace all boilers	1460	Dev.	135,000.00	0.00			
	Common Area Lighting Replacement	1460	Dev.	25,000.00	0.00			
	Replace all toilets w/ 1.6 GPF water closets	1460	Dev.	40,000.00	0.00			
	Replace vanities and install in-flo lavatories	1460	Dev.	35,000.00	0.00			
	Administration	1410	Dev.	24,500.00	0.00			
	Development Subtotal			0.00	0.00			
ME005000003								
Family	Replace all Boilers @ Hillview Apts.	1460	Dev.	135,000.00	438,013.00			
	Replace all Boilers @ Lafayette Park	1460	Dev.	45,000.00	146,485.00			
	Replace all Boilers @ Rosedale Acres	1460	Dev.	45,000.00	113,502.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name/Number Lewiston Housing Authority ME005			Locality (City/County & State) Lewiston, Androscoggin, ME		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name ME005000001P/Blake St. Towers	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY ____2011____	Work Statement for Year 3 FFY ____2012____	Work Statement for Year 4 FFY ____2013____	Work Statement for Year 5 FFY ____2014____
B.	Physical Improvements Subtotal	Annual Statement	120,937.00	34,000.00	35,000.00	87,000.00
C.	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		1,000.00	1,000.00	1,000.00	1,000.00
E.	Administration		11,055.00	11,055.00	11,055.00	11,055.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		22,111.00	22,111.00	22,111.00	22,111.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		156,103.00	69,166.00	70,166.00	122,166.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		156,103.00	69,166.00	70,166.00	122,166.00

Part I: Summary (Continuation)

PHA Name/Number Lewiston Housing Authority ME005		Locality (City/county & State) Lewiston, Androscoggin, ME		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name ME00500002P/Meadowview Park	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	135,000.00	150,000.00	172,000.00	83,000.00
C.	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		1,000.00	1,000.00	1,000.00	1,000.00
E.	Administration		16,583.00	16,583.00	16,583.00	16,583.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		33,166.00	33,166.00	33,166.00	33,166.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		186,749.00	201,749.00	223,749.00	134,749.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		186,749.00	201,749.00	223,749.00	134,749.00
A.	Development Number and Name ME00500003P/Family					
B.	Physical Improvements Subtotal		125,000.00	196,937.00	174,937.00	210,937.00
C.	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		1,000.00	1,000.00	1,000.00	1,000.00
E.	Administration		27,639.00	27,639.00	27,639.00	27,639.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		55,277.00	55,277.00	55,277.00	55,277.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		209,916.00	281,853.00	259,853.00	295,853.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		209,916.00	281,853.00	259,853.00	295,853.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ME00500001P /Blake St. Towers			ME00500001P/ Blake St. Towers		
Annual	Replace Apt. Entry Doors	1 Bldg.	25,000.00	Replace Hallway Flooring	1 Bldg.	1,000.00
Statement	Paint Hallways	1 Bldg.	25,000.00	Handicap Unit Upgrades	1 Bldg.	1,000.00
	Handicap Unit Upgrades	1 Bldg.	3,937.00	Energy/Dwelling Improv.: Water conservation : replace kitchen sinks	1 Bldg.	10,000.00
	Energy/Dwelling Improv.: Water Conservation: replace showers	1 Bldg.	25,000.00	Energy/Dwelling Improv: Heating conservation: replace apt. temperature controls	1 Bldg.	10,000.00
	Energy/Dwelling Improv: Weatherization of apts.	1 Bldg.	25,000.00	Energy/Non-Dwelling Improv.: Heating , etc. , replace hot water heater	1 Bldg.	10,000.00
	Energy/Non-Dwelling Improv.: Heating , etc. reset controls	1 Bldg.	2,000.00	Energy/Non-Dwelling Improv.: Electrical, replace parking lot exterior lighting	1 Bldg.	
	Energy/Non-Dwelling Improv.: Electrical: occupancy sensors	1 Bldg.	5,000.00	Ext. Painting & Repairs	1 Bldg.	1,000.00
	Ext. Painting & Repairs	1 Bldg.	5,000.00	Landscaping (Tree & Shrub planting) & Paving	1 Bldg.	1,000.00
	Landscaping (Lawn repair) & Paving	1 Bldg.	5,000.00	Subtotal of Estimated Cost		34,000.00
	Subtotal of Estimated Cost		120,937.00			
				ME00500002P /Meadowview Park		
	ME00500002P /Meadowview Park			Energy/Dwelling Improv: Replace Refrigerators	Dev.	75,000.00
	Replace Range Hoods	Dev.	10,000.00	Handicap Unit Upgrades	Dev.	3,000.00
	Replace Apt. Entry Doors	Dev.	35,000.00	Energy/Dwelling Improv.: Water conservation : replace kitchen sinks	Dev.	9,000.00
	Handicap Unit Upgrades	Dev.	1,000.00	Energy/Dwelling Improv: Weatherization of apts.	Dev.	10,000.00
	Energy/Dwelling Improv.: Water Conservation: replace showers	Dev.	30,000.00	Roof Replacement (Phase 2 of 4)	Dev.	50,000.00
	Roof Replacement (Phase 1 of 4)	Dev.	50,000.00	Energy/Non-Dwelling Improv.: Electrical, replace stair tower lighting	Dev.	1,000.00
	Energy/Non-Dwelling Improv.: Heating , etc., reset controls	Dev.	1,000.00	Ext. Painting & Repairs	Dev.	1,000.00

Capital Fund Program—Five-Year Action Plan

	Energy/Non-Dwelling Improv.: Electrical: common area occupancy sensors	Dev.	5,000.00	Landscaping & Paving	Dev.	1,000.00
	Ext. Painting & Repairs	Dev.	2,000.00	Subtotal of Estimated Cost		150,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Landscaping (Lawn repair) & Paving	Dev.	1,000.00	ME00500003P /Family		
Annual	Subtotal of Estimated Cost		135,000.00	Replace Apartment Flooring (project wide)	Dev.	10,000.00
Statement				Handicap Unit Upgrades (project wide)		10,000.00
	ME00500003P /Family			Replace Kitchen cabinets at Hillview	Dev.	75,000.00
	Relocate mailboxes at Hillview Apts.	Dev.	6,000.00	Energy/Dwelling Improv.: Water conservation : install lo flow toilets (Hillview)	Dev.	10,000.00
	Repair all common hallways at Park, Ash, Whipple, Shawmut, Horton Sts.	Dev.	15,000.00	Energy/Dwelling Improv: Heating conservation, replace water heaters at small sites	Dev.	10,000.00
	Handicap Unit Upgrades (project wide)	Dev.	10,000.00	Energy/Non-Dwelling Improv.: Electrical replace Outside lighting (Hillview)	Dev.	50,000.00
	Energy/Dwelling Improv.: Water Conservation: replace showers	Dev.	30,000.00	Energy/Non-Dwelling Improv.: Electrical replace common area lighting (project wide)	Dev.	15,000.00
	Energy/Dwelling Improv: Heating conservation: boiler upgrades at Park St.	Dev.	20,000.00	Ext. Painting & Repairs (project wide)	Dev.	10,000.00
	Energy/Non-Dwelling Improv.: Heating , etc., reset controls at small sites	Dev.	20,000.00	Landscaping & Paving (project wide)	Dev.	7,937.00
	Energy/Non-Dwelling Improv.: Electrical: common area occupancy sensors	Dev.	5,000.00	Subtotal of Estimated Cost		196,937.00
	Ext. Painting & Repairs (project wide)	Dev.	11,000.00			
	Landscaping & Paving (project wide)		8,000.00			
	Subtotal of Estimated Cost		125,000.00			

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year __4__ FFY ____2013____			Work Statement for Year: __5____ FFY ____2014____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ME00500001P/ Blake St. Towers			ME00500001P/ Blake St. Towers		
Annual	Replace Apartment Flooring	1 Bldg.	1,000.00	Roof Replacement/repairs	1 Bldg.	35,000.00
Statement	Handicap Unit Upgrades	1 Bldg.	1,000.00	Replace Apartment Flooring	1 Bldg.	1,000.00
	Energy/Dwelling Improv.: Water conservation: install low flow toilets	1 Bldg.	10,000.00	Handicap Unit Upgrades	1 Bldg.	1,000.00
	Energy/Dwelling Improv: Heating conservation , replace base board	1 Bldg.	10,000.00	Energy/Dwelling Improv.: Water conservation , replace bathroom sinks	1 Bldg.	1,000.00
	Energy/Non-Dwelling Improv.: Heating , etc., zone controls	1 Bldg.	1,000.00	Energy/Dwelling Improv: Replace Refrigerators	1 Bldg.	45,000.00
	Energy/Non-Dwelling Improv.: Electrical, replace security system & cameras	1 Bldg.	10,000.00	Energy/Non-Dwelling Improv.: Electrical, install CO detectors	1 Bldg.	1,000.00
	Ext. Painting & Repairs	1 Bldg.	1,000.00	Energy/Non-Dwelling Improv.: Electrical, Update interior signage	1 Bldg.	1,000.00
	Landscaping & Paving	1 Bldg.	1,000.00	Ext. Painting & Repairs	1 Bldg.	1,000.00
	Subtotal of Estimated Cost		35,000.00	Landscaping & Paving	1 Bldg.	1,000.00
				Subtotal of Estimated Cost		87,000.00
	ME00500002P /Meadowview Park					
	Handicap Unit Upgrades	Dev.	1,000.00	ME00500002P /Meadowview Park		
	Energy/Dwelling Improv.: Water conservation: replace toilets	Dev.	80,000.00	Energy/Non-Dwelling Improv: Paint & Repair Dryvit	Dev.	25,000.00
	Energy/Dwelling Improv: Heating conservation , replace base board	Dev.	15,000.00	Handicap Unit Upgrades	Dev.	3,000.00
	Roof Replacement (Phase 3 of 4)	Dev.	50,000.00	Energy/Dwelling Improv.: Water conservation , replace bathroom sinks	Dev.	1,000.00
	Energy/Non-Dwelling Improv.: replace exterior lighting	Dev.	24,000.00	Energy/Dwelling Improv: Heating conservation , weatherstrip windows	Dev.	1,000.00
	Ext. Painting & Repairs	Dev.	1,000.00	Roof Replacement (Phase 4 of 4)	Dev.	50,000.00
	Landscaping & Paving	Dev.	1,000.00	Energy/Non-Dwelling Improv.: Electrical, install CO detectors	Dev.	1,000.00
	Subtotal of Estimated Cost		172,000.00	Ext. Painting & Repairs	Dev.	1,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ME00500003P /Family			Landscaping & Paving	Dev.	1,000.00
Annual	Replace Kitchen cabinets at Rosedale Acres & Lafayette Park	Dev.	40,000.00	Subtotal of Estimated Cost		83,000.00
Statement	Replace the concrete entry steps at Hillview, Rosedale & Lafayette Park	Dev.	35,000.00			
	Replace Apartment Flooring (project wide)	Dev.	20,000.00	ME00500003P /Family		
	Handicap Unit Upgrades (project wide)		15,000.00	Roof repairs/ replacement at 198, 210, 212 Park	Dev.	25,000.00
	Energy/Dwelling Improv.: Water conservation , install low flow toilets at Rosedale & Lafayette	Dev.	10,000.00	Energy/ Dwelling Improv.: Replace Refrigerators (project wide)	Dev.	70,000.00
	Energy/Dwelling Improv: Install CO Detectors (project wide)	Dev.	10,000.00	Replace Apartment Flooring (project wide)	Dev.	10,000.00
	Energy/Non-Dwelling Improv.: Heating , etc. replace hallway heating Ash, & Whipple St.	Dev.	10,000.00	Handicap Unit Upgrades (project wide)	Dev.	10,000.00
	Energy/Non-Dwelling Improv.: Electrical, replace exterior lighting 198, 210, 212 Park St.	Dev.	10,000.00	Energy/Dwelling Improv.: Water conservation: install low flow toilets at small sites	Dev.	10,000.00
	Ext. Painting & Repairs (project wide)	Dev.	14,000.00	Energy/Dwelling Improv: Heating conservation , replace base board at Park St.	Dev.	5,000.00
	Landscaping & Paving (project wide)	Dev.	10,937.00	Energy/ Dwelling Improv.: Replace Stoves (project wide)	Dev.	70,000.00
	Subtotal of Estimated Cost		174,937.00	Energy/Non-Dwelling Improv.: Electrical, replace exterior lighting at Ash, Shawmut & Whipple St.	Dev.	8,000.00
				Ext. Painting & Repairs (project wide)	Dev.	1,000.00
				Landscaping & Paving (project wide)	Dev.	1,937.00
				Subtotal of Estimated Cost		210,937.00

Lewiston Housing Authority

Violence Against Women Act Statement

(1) Activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;

Lewiston Housing Authority employees meet with tenants who are victims of domestic violence and make referrals to local agencies in an effort to secure assistance for the victims. Examples of such agencies include Abused Women's Advocacy Project, which operates a shelter, the Lewiston Police Department, Maine Department of Human Services, and the courts. LHA staff assists victims in obtaining protection orders and accompanies victims to court if necessary.

LHA provides free meeting space at its B Street Community Center for a weekly behavior modification group attended by perpetrators of domestic violence. Attendees are typically participating in the program as a condition of release from prison. By staying out of prison they are better able to provide for the families they victimized.

(2) Activities, services, or programs provided or offered that helps child or adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing;

LHA offers assistance in relocating public housing and Section 8 families when such a move would help protect the victim from further domestic violence. LHA has an admissions preference group in its voucher program for families in LHA's other programs with an urgent relocation need that cannot be met within the public housing program or LHA's other housing resources. This enables LHA to give a voucher to a victim of domestic violence, dating violence, or stalking violence. Within the voucher program, LHA has a longstanding practice of facilitating moves for victims of domestic violence and of terminating assistance, when appropriate, of perpetrators of domestic violence. LHA also offers a limited preference in the voucher program for recent victims of domestic violence. This is available to five families per year or each time the waiting list is re-opened following a period of closure. These practices predated the re-authorization of the Violence Against Women Act and have been continued because they seem to support the intentions of the Act.

(3) Activities, services, or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

LHA prints and distributes educational material on domestic violence for use by its residents. Flyers on where to seek help are placed in women's restrooms where victims have an opportunity pick them up in privacy. LHA periodically invites the Abused Women's Advocacy Project to make presentations to tenants at its community buildings.

(4) PHA procedures in place that assures that tenants are notified of their rights under VAWA.

Following an initial notification mailed in February, 2007, to all tenants and landlords, LHA has kept program participants aware of their rights and responsibilities under the Act through tenant briefings, orientations, and the use of the January 2007 version of the HAP Contract and Tenancy Addendum. The Form HUD-50066 is available for certification by a victim of domestic violence.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PIHA Name: Lewiston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36P005S0110 Replacement Housing Factor Grant No: Date of CFFP: 04/16/2010	FY of Grant: 2010 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			10,000.00			
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)			65,401.00			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			46,608.00			
8	1440 Site Acquisition						
9	1450 Site Improvement			7,000.00			
10	1460 Dwelling Structures			96,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable			3,000.00			
12	1470 Non-dwelling Structures			362,000.00			
13	1475 Non-dwelling Equipment			63,000.00			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			1,000.00			
17	1499 Development Activities ⁴						

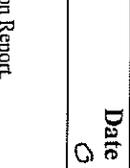
¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Levision Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P00550110 Replacement Housing Factor Grant No: Date of CFP: 4/16/2010		FFY of Grant: 2010 FFY of Grant Approval:	
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)		654,009.00				
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director 		Date	Signature of Public Housing Director		Date		
		04/15/2010					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36S00550110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010	
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME005000002	Community Building Renovation	1470	1 Bldg.	200,000.00				
Meadowview Park	Handicap Unit Upgrades (kitchen & bathrooms)	1460	Dev.	1,000.00				
	Stair Tower Ceiling Repairs	1460	Dev.	20,000.00				
	Exterior Painting & Repairs: Repair Dryvit	1460	Dev.	1,000.00				
	Energy/Dwelling Improvements : Upgrade Common Area Lighting	1460	Dev.	1,000.00				
	Landscaping & Paving: Repair Sidewalks	1450	Dev.	5,000.00				
	Dwelling Equipment: Kitchen Hoods	1465	Dev.	1,000.00				
	Energy/Non Dwelling Improvements: community area occupancy sensors	1470	Dev.	1,000.00				
	Operations	1406	Dev.	2,500.00				
	Administration	1410	Dev.	22,890.00				
	Fees & Costs: Architect Fees	1430	Dev.	30,000.00				
	Computer Hardware; Office Equipment: desks, tables, etc.	1475	Dev.	2,000.00				
	Community Bldg. Equipment : appliances, furniture, etc.	1475	Dev.	2,000.00				
	Maintenance Tools & Equipment:	1475	Dev.	11,000.00				
	Relocation Costs	1495	Dev.	250.00				

	Development Subtotal							
ME005000003	Renovate Hillview Resource Center	1470	1 Bldg.	159,000.00				
Family	Handicap Unit Upgrades :kitchen & bathrooms (Project-wide)	1460	Dev.	7,000.00				
	Replace Boilers at small sites	1460	Dev.	30,000.00				
	Replace Apartment Flooring (Project-wide)	1460	Dev.	7,000.00				
	Exterior Painting & Repairs (Project-wide)	1460	Dev.	5,000.00				
	Energy Dwelling Improvements Upgrade Interior Lighting LafayettePark	1460	Dev.	1,000.00				
	Landscaping & Paving (Project-wide)	1450	Dev.	1,000.00				
	Dwelling Equipment: replace kitchen stove hoods (Project-wide)	1465	Dev.	1,000.00				
	Energy/Non-Dwelling Improvements : Community area occupancy sensors	1470	Dev.	1,000.00				
	Operations	1406	Dev.	5,000.00				
	Administrative Costs	1410	Dev.	28,123.00				
	Fees & Costs: Architect/Capital Needs	1430	Dev.	14,608.00				
	Computer Hardware: Resource Center Computer Lab	1475	Dev.	10,000.00				
	Community Building Equipment: office equipment appliances, furniture, etc.)	1475	Dev.	2,000.00				
	Maintenance Tools & Equipment: Tractor replacement	1475	Dev.	10,000.00				
	Maintenance Tools & Equipment: Vehicle replacement	1475	Dev.	20,000.00				
	Relocation Costs	1495	Dev.	500.00				
	Development Subtotal			302,231.00				

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

