

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of the City of Frederick</u> PHA Code: <u>MD003</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>												
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>400</u> Number of HCV units: <u>677</u>												
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.												
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</b>												

5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

GOAL: EXPAND THE SUPPLY OF AFFORDABLE HOUSING

OBJECTIVES:

Apply for additional rental vouchers when available  
Leverage private or other public funds to create additional housing opportunities  
Acquire or building units or developments

GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING

OBJECTIVES:

Maintain High Performer status under PHAS  
Maintain High Performer status under SEMAP  
Increase customer satisfaction  
Renovate Catocin View Apartments and convert efficiencies  
Provide replacement housing  
Apply to become a Moving to Work agency

GOAL: INCREASE ASSISTED HOUSING CHOICES

OBJECTIVES:

Provide voucher mobility counseling  
Continue to implement voucher homeownership program

GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT

OBJECTIVES:

Implement public housing security improvements  
Require families who are able to work or receiving training for work, if MTW designation is obtained

GOAL: PROMOTE SELF-SUFFICIENCY OF FAMILIES AND INDIVIDUALS

OBJECTIVES:

Increase the number and percentage of employed persons in assisted families  
Provide and attract supportive services to improve families' employability

GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

OBJECTIVES:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability  
Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race  
Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

**Report on Progress in Meeting Goals of the 5-Year Plan**

Goals:

- I. Expand the supply of assisted housing.
- The HOPE VI project has added an additional 71 LIHTC units.
  - HACF participates in the State of Maryland's Bridge Subsidy Program, which provides subsidies for persons with disabilities. Twenty (20) disabled persons are assisted.

- II. Improve the quality of assisted housing.
  - The HACF receives high performer ratings most years under both PHAS and SEMAP.
  - A Resident Services office has been developed to provide better services to residents and increase customer satisfaction.
  - Efforts have been concentrated specifically on improving the down time and occupancy aspects of unit turnarounds.
  - HOPE VI grant application for John Hanson and Taney apartments was approved by HUD. John Hanson and Taney Apartments have been demolished and new replacement housing has been constructed at various sites in the City.
  - The Bernard W. Brown Community Center was constructed in connection with the HOPE VI grant, and provides many services for residents, including a Neighborhood Networks Computer Lab, two (2) Head Start classrooms, community and supportive service programs offices, and an entrepreneurship training program.
  
- III. Increase assisted housing choices
  - Voucher mobility counseling is provided at all voucher briefing sessions. Voucher holders are counseled individually if they are interested in moving to another unit.
  - The Section 8 Coordinator continued the outreach program to managers of the rental communities and property owners in Frederick and has spoken at meetings regarding the Section 8 program.
  - The HACF has added LIHTC units to its portfolio of assisted housing opportunities.
  
- IV. Provide an improved living environment
  - Security cameras have been installed at three (3) public housing communities in locations where drug activity was prevalent. Camera system has been upgraded to allow officers to view cameras from their vehicles or offices.
  - A full-time Community Initiatives Coordinator works with residents to identify problems areas and come up with resolutions to problems.
  - The Trespass Policy has been revised to better enable the police and the Authority to control the presence of non-residents in the public housing communities.
  
- V. Promote self-sufficiency and asset development of assisted households.
  - The Housing Authority provides supportive services through the ROSS grant, as well as coordinating with local agencies to provide additional services for public housing residents.
  - The Housing Authority expanded the number of Family Self-Sufficiency slots in its public housing program from 12 to 25.
  
- VI. Ensure Equal Opportunity in Housing for all Americans
  - Additional accessible units have been added, in a variety of bedroom sizes, through the HOPE VI replacement housing.
  - The Housing Authority has established relationships with local advocacy groups to assist in locating accessible housing for Section 8 voucher holders in need of accessible units. In all public housing communities at least 5% of units are barrier-free and 2% of units are equipped for the hearing impaired.

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p><b>REVISIONS TO THE ADMISSIONS AND OCCUPANCY POLICY FOR PUBLIC HOUSING:</b>  <u>Section III (A)</u>  Amend preference definition of “Employed” to:  Working an average of at least 30 hours per week for 6 months prior to being housed.  <u>Section V</u>  Add at end of “The Formula Method”  If the family reports changes in income for 30 days or more due to short term disability, long term disability, short term illness, long term illness, hospitalizations, complication of pregnancy or maternity leave, the rent will be adjusted commencing the following month the change was reported.</p> <p><b>REVISIONS TO THE SECTION 8 AND HOMEOWNERSHIP ADMINISTRATIVE PLANS:</b>  Section 8 Administrative Plan (I)  Add at end of section:  Participant in the State of Maryland’s Bridge Subsidy Program who has reached their three (3) year time limit (400 points)</p> <p>Section 8 Voucher Homeownership Program Administrative Plan (B)(1):  Add underlined phrase in this paragraph:  The family has been admitted to and participated in the <u>Housing Authority of the City of Frederick’s</u> Section 8 Housing Choice Voucher program for at least one (1) year and is in accordance with all program requirements...</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Housing Authority main office, Catocotin View/Catocotin Manor rental office, Housing Authority website (www.hacfrederick.org)</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>  HACF obtained a HOPE VI Revitalization grant in 2003, and has demolished its John Hanson and Taney public housing communities and replaced those units in mixed-income communities both on-site and on other sites in the City of Frederick.  HACF is considering a mixed-finance deal in order to renovate its high-rise for the elderly, Catocotin View Apartments. Sources of funding being contemplated included CFFP and the State of Maryland’s Partnership Rental Housing Program.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. HACF is considering participating in the CFFP program in order to assist in the renovation of Catocotin View Apartments.</p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. High Performing PHA's complete only with 5-Year Plan.

9.0

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1854	5	4	4	1	3	3
Income >30% but <=50% of AMI	1945	5	4	3	1	2	1
Income >50% but <80% of AMI	1092	3	4	1	1	1	1
Elderly	686	4	2	1	2	1	1
Families with Disabilities	247	5	4	1	4	1	1
African-American	1118	5	5	3	1	3	1
White	4459	4	5	3	1	2	1
Hispanic	268	5	5	3	1	3	1

9.1

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The above chart demonstrates that there is a shortage of affordable housing for all eligible populations. The Authority will take steps to maximize its currently available housing resources and expand upon them if possible. Steps to be taken in support of these efforts include:

- Reducing turnaround times of public housing vacancies.
- Improving voucher lease-up rates, and taking any necessary steps in order to do so.
- Apply for additional Section 8 units if they should become available.
- Pursue other housing resources.

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. \*See "Report on Progress in Meeting Goals of the 5-Year Plan" under 5.2 above.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" High Performers submit only with the 5-Year Plan.

Substantial Deviation and significant amendment or modification are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners. Any PHA changes to the policies or activities described in the Plan will be subject to a full public hearing and HUD review before implementation. An exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

(c) Violence Against Women Act:

The Housing Authority of the City of Frederick has adopted a policy to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA).

10.0

In addition:

A. The following activities, services, or programs are provided by the Housing Authority, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, or stalking

Victims are referred to appropriate organizations in the Frederick community.

B. The following activities, services, or programs are provided to help child and adults victims of domestic violence, dating violence, or stalking maintain housing.

Victims of the above crimes are given assistance in exercising their rights under VAWA.

C. The following activities, services, or programs are provided to prevent domestic violence, dating violence, or stalking, or to enhance victim safety in assisted families.

The Housing Authority offers several support groups and training series to encourage and enable residents to take control of their lives.

A Trespass Policy is in place, which allows persons who may cause harm to residents to be barred from the property.

11.0

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

(g) Challenged Elements

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

**PHA Name:**  
Housing Authority of the City of Frederick

**Grant Type and Number**  
Capital Fund Program Grant No.: MD06P00350106  
Replacement Housing Factor Grant No.:

**Federal FY of Grant:**  
2006

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no.: )  
 Performance and Evaluation Report for Period Ending: \_\_\_\_\_  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	83,184	N/R	83,184	83,184
4	1410 Administration	88,055	N/R	88,055	88,055
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	54,454	N/R	54,454	54,454
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	23,850	N/R	23,850	23,850
10	1460 Dwelling Structures	471,287	N/R	471,287	471,287
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0

18	1499 Development Activities	0	0	0	0
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Capital Fund Program Tables Page 1

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  2006
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Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no.:   
 Performance and Evaluation Report for Period Ending: \_\_\_\_\_  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2-20)	720,830	720,830	720,830	720,830
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	9,400	N/R	9,400	9,400
24	Amount of line 21 Related to Security- Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security- Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work	
				Original	Revised	Obligated	Expended		
HA-Wide Mgmt. Impr.	Housing Inspector	1408	1	24,210	N/R	24,210	24,210		
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator	1408	1	30,310	N/R	30,310	30,310		
HA-Wide Mgmt. Impr.	Admin. & Maint. Training	1408	-	4,254	N/R	4,254	4,254		
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	5,000	N/R	5,000	5,000		
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	19,410	N/R	19,410	19,410		
HA-Wide Admin.	Director of Physical Services	1410	1	40,775	N/R	40,775	40,775		
HA-Wide Admin.	Modernization Coordinator	1410	1	32,525	N/R	32,525	32,525		
HA-Wide Admin.	Assistant Modernization Coordinator	1410	1	14,755	N/R	14,755	14,755		
Fees & Costs	Advertisement for A/E Services/Lincoln Roof Replacement (Bldg. #1)	1430	-	556	N/R	556	556		
Fees & Costs	A/E Fees/Lincoln Roof Replacement (Bldg. #1)	1430	-	17,786	N/R	17,786	17,786		
Fees & Costs	Printing of specs. & dwgs/Lincoln Roof Replacement (Bldg. #1)	1430	-	38	N/R	38	38		
Fees & Costs	Building Permit/Lincoln Roof Repl. (Bldg. #1)	1430	-	32	N/R	32	32		
Fees & Costs	Advertisement/Lincoln Roof Repl. (Bldg. #1)	1430	-	480	N/R	480	480		
Fees & Costs	Legal Fees-Replacement of Lincoln Roofs	1430	2	1,331	N/R	1,331	1,331		
Fees & Costs	Advertisement for A/E Services/Carver Siding & Exterior Lighting Replacement	1430	-	1,511	N/R	1,511	1,511		
Fees & Costs	A/E Fees/Carver Siding & Exterior Lighting Replacement	1430	60 Units	31,140	30,687	30,687	30,687		
Fees & Costs	Printing of specs. & dwgs/Carver Siding & Exterior Lighting Replacement	1430	-	729	N/R	729	729		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
				Original	Revised	Obligated	Expended	
Fees & Costs	Building Permit/Carver Siding & Exterior Lighting Replacement	1430	-	0	0	0	0	
Fees & Costs	Advertisement/Carver Siding & Exterior Lighting Replacement	1430	-	506	N/R	506	506	
Fees & Costs	Carver Apts. Part A/E Fees/central air conditioning installation	1430	60 Units	N/A	453	453	453	
Fees & Costs	Printing of Specs. & Dwgs./Patio, Sidewalks & Trash Pad Projects	1430	-	20	N/R	20	20	
Fees & Costs	Notice of No Significant Impact & Release of funds	1430	-	325	N/R	325	325	
MD06003006/F&C	Printing of specs. & dwgs.	1430	-	0	0	0	0	
MD06003006/F&C	Bldg. Permit/CV Renovations	1430	1	0	0	0	0	
MD06003006/F&C	Advertisement/Renovations	1430	-	0	0	0	0	
MD06003006/F&C	A/E fees/CV Renovations	1430	-	0	0	0	0	
MD06003002/Phy. Imp.	Replace Section of Perimeter Fence	1450	-	5,850	N/R	5,850	5,850	
MD06003003/Phy.Imp	Install Patio & Sidewalks (HDP & Trash Disposal)	1450	-	12,800	N/R	12,800	12,800	
MD06003005/Phy. Imp	Install concrete trash pad w/sidewalk	1450	-	5,200	N/R	5,200	5,200	
MD06003006/Phy. Imp	Complete site renovations	1450	-	0	0	0	0	
MD06003002/Phy. Imp	Bldg. Impr./Repl. Windows, siding, soffit, fascia, gutters & downspouts	1460	50 Units	91,153	N/R	91,153	91,153	
MD06003002/Phy. Imp	Installation of bathroom exhaust fans	1460	50 Units	28,690	N/R	28,690	28,690	
MD06003002/Phy. Imp	Replace 1 roof (Bldg. #1)	1460	1	58,795	N/R	58,795	58,795	
MD06003003/Phy. Imp	Installation of bathroom exhaust fans	1460	60 Units	0	0	0	0	
MD06003003/Phy. Imp	Replace/Repair roof at HACF office	1460	-	17,564	N/R	17,564	17,564	
MD06003003/Phy.Imp	Repl. Siding & Exterior Lighting on all buildings	1460	60 Units	265,877	N/R	265,877	265,877	



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2006
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MD06003006/Phys. Improvements	07/17/08	-	-	07/17/10	-	-	Removed- Budget Revision #1
HA-Wide Mgmt. Improvements	07/17/08		07/15/08	07/17/10		07/31/09	
HA-Wide Administration	07/17/08		07/17/06	07/17/10		09/30/07	
Fees & Costs	07/17/08		04/30/08	07/17/10		09/30/09	
MD06003002/Phys. Improvements	07/17/08		01/28/08	07/17/10		03/07/08	
MD06003003/Phys. Improvements	07/17/08		07/09/08	07/17/10		12/31/08	
MD06003005/Phys. Improvements	07/17/08		03/14/07	07/17/10		08/31/07	
MD06003009/Phys. Improvements	07/17/08		03/19/07	07/17/10		08/31/07	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

**PHA Name:**  
Housing Authority of the City of Frederick

**Grant Type and Number**  
Capital Fund Program Grant No.: MD06P00350107  
Replacement Housing Factor Grant No.:

**Federal FY of Grant:**  
2007

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no.: 3)  
 Performance and Evaluation Report for Period Ending: 09/30/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	47,949	N/R	47,949	45,845
4	1410 Administration	47,949	N/R	47,949	47,949
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	35,422	30,031	30,031	27,882
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	21,900	21,900	21,900	21,900
10	1460 Dwelling Structures	326,274	331,665	331,665	330,160
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0

17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Capital Fund Program Tables Page 1

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  2007
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Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no.: 3)  
 Performance and Evaluation Report for Period Ending: 09/30/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0	0	0	0
	Amount of Annual Grant: (sum of lines .....)	479,494	479,494	479,494	473,736
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security- Soft Costs	0	0	0	0
	Amount of line XX Related to Security- Hard Costs	0	0	0	0
	Amount of line XX Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work	
				Original	Revised	Obligated	Expended		
HA-Wide Mgmt. Impr.	Housing Inspector	1408	1	19,000	N/R	19,000	19,000		
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator	1408	1	26,000	N/R	26,000	26,000		
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	2,949	N/R	2,949	845		
HA-Wide Admin.	Director of Physical Services	1410	1	27,811	N/R	27,811	27,811		
HA-Wide Admin.	Modernization Coordinator	1410	1	13,905	N/R	13,905	13,905		
HA-Wide Admin.	Assistant Modernization Coordinator	1410	1	6,233	N/R	6,233	6,233		
Fees & Costs	Advertisement for A/E Services Catocin View Comp. Mod.	1430	-	0	0	0	0		
Fees & Costs	Printing of Dwgs. - Catocin View A/E Services Comp. Mod.	1430	-	0	0	0	0		
Fees & Costs	A/E fees for Catocin View Comp. Mod. Services	1430	-	0	0	0	0		
Fees & Costs	Carver Apartments Advertisement for A/E Services/Central Air Conditioning Installation	1430	-	1,296	N/R	1,296	1,296		
Fees & Costs	Carver Apartments A/E Fees/Central Air Conditioning Installation	1430	60 Units	29,597	27,556	27,556	25,407		
Fees & Costs	Carver Apartments Printing of Specs. & Dwgs/Central Air Conditioning Installation	1430	-	1,500	646	646	646		
Fees & Costs	Carver Apartments Building Permit/Central Air Conditioning Installation	1430	-	1,000	0	0	0		
Fees & Costs	Carver Apartments Advertisement/Central Air Conditioning Installation	1430	-	2,000	504	504	504		
Fees & Costs	Printing of Specs. & Dwgs/Concrete pads for Air Conditioning Condensers at Carver Apartments	1430	-	29	N/R	29	29		



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  2007
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Mgmt. Improvements	09/12/09		07/01/09	09/12/11			
HA-Wide Administration	09/12/09		09/12/07	09/12/11		05/30/08	
MD06003006/Fees & Costs	09/12/09	---	---	09/12/11	---	---	Removed- Budget Revision #2
Fees & Costs	09/12/09	---	04/06/09	09/12/11	---		
MD06003002/PHY. IMP.	09/12/09	---	07/10/08	09/12/11	---	08/22/08	
MD06003003/PHY. IMP.	09/12/09	---	07/09/08	09/12/11	---		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  2008
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no.: 3)  
 Performance and Evaluation Report for Period Ending: 09/30/09     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	48,126	48,126	40,735	40,735
4	1410 Administration	48,126	48,126	48,126	48,126
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	1,245	1,245	1,245
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	385,012	383,767	293,630	270,541
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0

17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Capital Fund Program Tables Page 1

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  2008
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no.: 3)  
 Performance and Evaluation Report for Period Ending: 09/30/09     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0	0	0	0
	Amount of Annual Grant: (sum of lines. . . .)	481,264	481,264	383,736	360,647
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security - Soft Costs	0	0	0	0
	Amount of line XX Related to Security - Hard Costs	0	0	0	0
	Amount of line XX Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:					Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work	
				Original	Revised	Obligated	Expended		
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator	1408	1	32,000	17,781	17,781	17,781		
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	6,626	N/R	0	0		
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	2,000	N/R	1,235	1,235		
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	7,500	21,719	21,719	21,719		
HA-Wide Admin.	Director of Physical Services	1410	1	20,765	N/R	20,765	20,765		
HA-Wide Admin.	Modernization Coordinator	1410	1	1,982	N/R	1,982	1,982		
HA-Wide Admin.	Assistant Modernization Coordinator	1410	1	25,379	N/R	25,379	25,379		
Fees & Costs	Advertisement for A/E Services/Siding replacement at Sagner	1430	-	0	0	0	0		
Fees & Costs	A/E Services/Siding replacement at Sagner	1430	80 Units	0	0	0	0		
Fees & Costs	Printing of specs. & dwgs./siding replacement at Sagner	1430	-	0	0	0	0		
Fees & Costs	Building Permit/siding replacement at Sagner	1430	-	0	0	0	0		
Fees & Costs	Advertisement/siding replacement at Sagner	1430	-	0	0	0	0		
Fees & Costs	Advertisement for A/E Services/Comp. Mod. At Catocin View	1430	100 units	N/A	1,245	1,245	1,245		
MD06003003/Phy. Imp.	Replace siding & exterior lighting on all buildings	1460	60 Units	81,249	76,427	76,427	76,427		
MD06003003/Phy.Imp.	Central air conditioning installation	1460	60 Units	303,763	217,203	217,203	194,114		
MD06003003/Phy. Imp.	Installation of Bathroom Exhaust Fans	1460	59 Units	N/A	38,000	0	0		
MD06003003/Phy. Imp.	Replacement of Roofs	1460	5 Bldgs.	N/A	52,137	0	0		
MD06003005/Phy Imp.	Replace siding on all buildings	1460	80 Units	0	0	0	0		



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:					Federal FY of Grant: 2008
Development Number Name/HA- Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Mgmt. Improvements	06/12/10			06/12/12			
HA-Wide Administration	06/12/10		06/12/08	06/12/12			
Fees & Costs	---	06/12/10	05/24/09	06/12/12		06/19/09	Reentered- Budget Revision #3
MD06003003/PHY.IMP	06/12/10			06/12/12			
MD06003005/PHY. IMP.	N/A	---	---	N/A	---	---	Removed- Budget Revision #2

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00350109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> Original Annual Statement      Reserve for Disasters/Emergencies      X Revised Annual Statement (revision no: 2 )						
X Performance and Evaluation Report for Period Ending: 09/30/09			Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	57,474	N/R	42,474	5,589	
4	1410 Administration (may not exceed 10% of line 21)	57,474	N/R	57,474	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	36,500	39,500	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	423,300	420,300	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	0	0	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00350109 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> Original Annual Statement                      Reserve for Disasters/Emergencies                      X Revised Annual Statement (revision no: 2 ) X Performance and Evaluation Report for Period Ending: 09/30/09                      Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	574,748	574,748	99,948	5,589
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> 		<b>Date</b> 5/7/10		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b> 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Impr.	Service Coordinator	1408	1	21,474	N/R	21,474	3,847	
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	10,000	N/R	0	0	
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	5,000	N/R	0	0	
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	21,000	N/R	21,000	1,742	
HA-Wide Admin	Director of Physical Services	1410	1	24,139	N/R	24,139	0	
HA-Wide Admin	Information Clerk/Modernization Asst.	1410	1	33,335	N/R	33,335	0	
Fees & Costs	Building Permit – Roof Replacements at Carver	1430	-	N/A	1,000	0	0	
Fees & Costs	Advertisement – Roof Replacements at Carver	1430	-	N/A	2,000	0	0	
Fees & Costs	Advertisement for A&E Services – Siding replacement at Sagner	1430	-	2,000	N/R	0	0	
Fees & Costs	A&E Services – Siding replacement at Sagner	1430	80 units	30,000	N/R	0	0	
Fees & Costs	Printing of specs & dwgs. – siding replacement at Sagner	1430	-	1,500	N/R	0	0	
Fees & Costs	Building Permit – siding replacement at Sagner	1430	-	1,000	N/R	0	0	
Fees & Costs	Advertisement – siding replacement at Sagner	1430	-	2,000	N/R	0	0	
MD003000001/Phys. Improvements	Installation of bathroom exhaust fans at Carver	1460	60 units	38,000	0	0	0	
MD003000001/Phys. Improvements	Replacement of roofs at Carver	1460	5 Bldgs	N/A	100,000	0	0	
MD003000002/Phys. Improvements	Replace siding, soffit, & gutters & downspouts on all buildings at Sagner	1460	80 units	385,300	320,300	0	0	

<b>Part I: Summary</b>		
<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06S00350109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b>

<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	72,832	N/R	72,832	2,215
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	240,968	N/R	72,717	69,081
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	414,528	N/R	198,868	113,589
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06S00350109 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> Original Annual Statement                      Reserve for Disasters/Emergencies                      Revised Annual Statement (revision no: )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:                      Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	728,328	728,328	344,417	184,885
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b>		<b>Date</b> 5/7/10		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00350110 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> 2010 <b>FFY of Grant Approval:</b>

**Type of Grant**  
 **Original Annual Statement**      **Reserve for Disasters/Emergencies**      **Revised Annual Statement (revision no:      )**  
**Performance and Evaluation Report for Period Ending:**      **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	57,474			
4	1410 Administration (may not exceed 10% of line 21)	57,474			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	2,600			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	232,000			
10	1460 Dwelling Structures	200,000			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	25,200			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

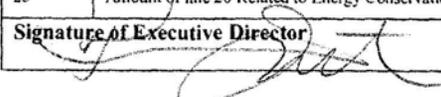
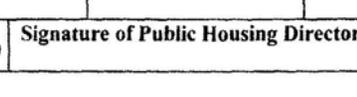
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00350110 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2010 <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> Original Annual Statement                      Reserve for Disasters/Emergencies                      Revised Annual Statement (revision no:                      ) Performance and Evaluation Report for Period Ending:                      Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	574,748			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director 		Date 5/7/10		Signature of Public Housing Director 	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00350110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b> 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Impr.	Service Coordinator	1408	1	21,474				
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	10,000				
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	5,000				
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	21,000				
HA-Wide Admin.	Director of Physical Services	1410	1	24,139				
HA-Wide Admin.	Information Clerk/Modernization Asst.	1410	1	33,335				
Fees & Costs	Printing of specs & dwgs- Replacement of sidewalks, etc., at Lincoln, Carver & Sagner	1430	-	500				
Fees & Costs	Advertising- Replacement of sidewalks, etc., at Lincoln, Carver & Sagner	1430	-	1,500				
Fees & Costs	Printing of specs & dwgs -Replacement & addition of fences at Carver & Sagner	1430	-	300				
Fees & Costs	Printing of specs & dwgs - Installation of gutters & downspouts at Lincoln porches	1430	-	300				
MD003000001/Phys. Improvements	Replacement of sidewalks & porches at Lincoln & Carver	1450	-	200,000				
MD003000001/Phys. Improvements	Replacement of chain-link fences at Carver	1450	-	20,000				
MD003000002/Phys. Improvements	Replacement of sidewalks, addition of trash pad at Sagner	1450	-	10,000				
MD003000002/Phys. Improvements	Installation of chain-link fence at Sagner	1450	-	2,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: MD06R00350107	<b>Federal FY of Grant:</b>  2007
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no.: \_\_\_\_)  
 Performance and Evaluation Report for Period Ending: 09/30/09     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0

17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	64,262	N/R	0	0

Capital Fund Program Tables Page 1

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: MD06R00350107	<b>Federal FY of Grant:</b>  2007
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Original Annual Statement    Reserve for Disasters/Emergencies    Revised Annual Statement (revision no.: )  
 Performance and Evaluation Report for Period Ending: 09/30/09    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0	0	0	0
	Amount of Annual Grant: (sum of lines. . . .)	64,262	64,262	0	0
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security - Soft Costs	0	0	0	0
	Amount of line XX Related to Security - Hard Costs	0	0	0	0
	Amount of line XX Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2







**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: MD06R00350108	<b>Federal FY of Grant:</b>  2008
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no.: \_\_\_\_)  
 Performance and Evaluation Report for Period Ending: 09/30/09     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0

17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	94,125	N/R	0	0

Capital Fund Program Tables Page 1

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: MD06R00350108	<b>Federal FY of Grant:</b>  2008
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Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no.: )  
 Performance and Evaluation Report for Period Ending: 09/30/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0	0	0	0
	Amount of Annual Grant: (sum of lines. . . .)	94,125	94,125	0	0
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security - Soft Costs	0	0	0	0
	Amount of line XX Related to Security - Hard Costs	0	0	0	0
	Amount of line XX Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00350109 Date of CFFP:	<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement      Reserve for Disasters/Emergencies      Revised Annual Statement (revision no:      )  
 **Performance and Evaluation Report for Period Ending: 09/30/09**      **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	102,108	N/R	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD03R00350109 Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant Original Annual Statement                      Reserve for Disasters/Emergencies                      Revised Annual Statement (revision no:                      ) Performance and Evaluation Report for Period Ending:                      Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	102,108	102,108	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		Date 5/7/10		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



## Capital Fund Program – Five-Year Action Plan

### PART I: SUMMARY

PHA Name/Number HACF/MD003		Locality (City/County & State) Frederick, Frederick, MD			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
	Development Number and Name MD003000001/Lincoln & Carver Apartments	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
<b>B</b>	Physical Improvements Subtotal	Annual Statement	299,800	399,800	439,800	209,800
	Management Improvements		57,474	57,474	57,474	57,474
	PHA-Wide Non-dwelling Structures and Equipment		130,000	30,000	0	0
<b>E</b>	<b>ADMINISTRATION</b>		57,474	57,474	57,474	57,474
	Other (fees & costs)		30,000	30,000	20,000	50,000
	Operations		0	0	0	0
	Demolition		0	0	0	100,000
	Development		0	0	0	0
	Capital Fund Financing – Debt Service		0	0	0	100,000
	Total CFP Funds		574,748	574,748	574,748	574,748
	Total Non-CFP Funds	0	0	0	0	0
	Grand Total	574,748	574,748	574,748	574,748	574,748

**NOTE- INDIVIDUAL DEVELOPMENT NUMBERS AND NAMES AND THEIR TOTALS ARE GIVEN ON PAGES 1A, 1B, 1C & 1D ATTACHED. IN ADDITION, PAGE 2 INCLUDES FURTHER DETAILS FOR SOME OF THE ABOVE ITEMS.**

**ART I: SUMMARY**

PHA Name/Number HACF/MD003		Locality (City/County & State) Frederick, Frederick, MD		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
	Development Number and Name MD003000001/Lincoln & Carver Apartments	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
<b>B</b>	Physical Improvements Subtotal	Annual Statement	199,800	225,000	99,800	50,000
	Management Improvements		*	*	*	*
	PHA-Wide Non-dwelling Structures and Equipment		*	*	0	0
<b>E</b>	<b>ADMINISTRATION</b>		*	*	*	*
	Other (fees & costs)		30,000	30,000	20,000	0
	Operations		0	0	0	0
	Demolition		0	0	0	0
	Development		0	0	0	0
	Capital Fund Financing – Debt Service		0	0	0	0
	Total CFP Funds		229,800	255,000	119,800	50,000
	Total Non-CFP Funds		0	0	0	0
	Grand Total		229,800	255,000	119,800	50,000

**\*TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)**

**ART I: SUMMARY**

PHA Name/Number HACF/MD003		Locality (City/County & State) Frederick, Frederick, MD		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
	Development Number and Name MD003000002/Sagner apts. & scattered sites	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
<b>B</b>	Physical Improvements Subtotal	Annual Statement	0	174,800	340,000	0
	Management Improvements		*	*	*	*
	PHA-Wide Non-dwelling Structures and Equipment		*	*	0	0
<b>E</b>	<b>ADMINISTRATION</b>		*	*	*	*
	Other (fees & costs)		0	30,000	0	0
	Operations		0	0	0	0
	Demolition		0	0	0	0
	Development		0	0	0	0
	Capital Fund Financing – Debt Service		00	0	0	0
	Total CFP Funds		0	204,800	340,000	0
	Total Non-CFP Funds		0	0	0	0
	Grand Total		0	204,800	340,000	0

\*- TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)

**ART I: SUMMARY**

PHA Name/Number HACF/MD003		Locality (City/County & State) Frederick, Frederick, MD			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
	Development Number and Name MD06URD0031102/ HOPE VI	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
<b>B</b>	Physical Improvements Subtotal	Annual Statement	100,000	0	0	0
	Management Improvements		0	0	0	0
	PHA-Wide Non-dwelling Structures and Equipment		100,000	0	0	0
<b>E</b>	<b>ADMINISTRATION</b>		0	0	0	0
	Other (fees & costs)		0	0	0	0
	Operations		0	0	0	0
	Demolition		0	0	0	0
	Development		0	0	0	0
	Capital Fund Financing – Debt Service		0	0	0	0
	Total CFP Funds		200,000	0	0	0
	Total Non-CFP Funds		0	0	0	0
	Grand Total		200,000	0	0	0

**ART I: SUMMARY**

PHA Name/Number HACF/MD003		Locality (City/County & State) Frederick, Frederick, MD			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
	Development Number and Name MD003000003/ Catocin View Apts.	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
<b>B</b>	Physical Improvements Subtotal	Annual Statement	0	0	0	159,800
	Management Improvements		*	*	*	*
	PHA-Wide Non-dwelling Structures and Equipment		*	*	0	0
<b>E</b>	<b>ADMINISTRATION</b>		*	*	*	*
	Other (fees & costs)		0	0	0	50,000
	Operations		0	0	0	0
	Demolition		0	0	0	100,000
	Development		0	0	0	0
	Capital Fund Financing – Debt Service		0	0	0	100,000
	Total CFP Funds		0	0	0	409,800
	Total Non-CFP Funds		0	0	0	0
	Grand Total		0	0	0	409,800

**\*-TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)**

**ART I: SUMMARY (CONTINUATION)**

HA Name/Number HACF/MD003		Locality (City/county & State)Frederick, Frederick, MD		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
MD06URD0031102 HOPE VI Community Room Rehab	Annual Statement	100,000	0	0	0
MD003000001,2,3 &6- New Maintenance van		30,000	30,000	0	0
Admin. Salary-Director of Physical Services		24,139	24,139	24,139	24,139
<b>ADMIN. SALARY- INFO. CLERK/ MOD. ASSIST ANT</b>		33,335	33,335	33,335	33,335
MD003000003-Demo. Comp. Mod.		0	0	0	100,000
MD003000003-Comp. Mod. C.F. Financing Debt.		0	0	0	100,000

**NOTE-THE ABOVE ONLY LISTS SOME ITEMS FROM PAGE 1, 1C & 1D TO GIVE A MORE DETAILED EXPLANATION OF PRECISELY WHERE THE FUNDING IS PROPOSED TO BE SPENT. ITEMS ABOVE ARE ALSO BEING PROVIDED BECAUSE THEY COULD NOT BE LISTED ON PAGES 3-6 AS PHYSICAL OR MANAGEMENT IMPROVEMENT NEEDS.**









## RESIDENT ADVISORY BOARD COMMENTS

Housing Authority of the City of Frederick held its Resident Advisory Board meeting on January 11, 2010. No public comments were received at the public hearing which was held on November 24, 2009 to bring to the Resident Advisory Board for consideration, and no comments were received from residents at the meeting.