

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
-----------------------------------	---	--

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Donaldsonville Housing Authority</u> PHA Code: <u>LA043</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>												
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>160</u> Number of HCV units: _____												
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.												
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Donaldsonville Housing Authority is to be the area's affordable housing of choice; to provide and maintain quality affordable housing, a suitable living environment free from discrimination, and to assist residents with supportive services as they strive for self-sufficiency. The Donaldsonville Housing Authority will create and maintain partnerships with its residents and appropriate community agencies to accomplish this mission.												

5.2	<p><b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b><u>The Goals and Objectives developed by the Donaldsonville Housing Authority are designed to accomplish the mission stated above in a professional and fiscally prudent manner as follows:</u></b></p> <p><b>Goal One:</b> Manage the Donaldsonville Housing Authority's housing program in such a manner to ensure compliance with all current HUD rules and regulations.</p> <p><b>Objectives:</b></p> <ol style="list-style-type: none"> <li>1. The Donaldsonville Housing Authority shall review on a periodic basis the items included in a Memorandum of Understanding with HUD to ensure that its policies and management documents are current and up to date.</li> <li>2. The Donaldsonville Housing Authority shall provide resources to access training for office and maintenance staff to ensure that the latest policies and program procedures are understood and correctly implemented at the authority.</li> </ol> <p><b>Goal Two:</b> The Donaldsonville Housing Authority shall maintain its stock of decent, safe, and sanitary dwelling units.</p> <p><b>Objectives:</b></p> <ol style="list-style-type: none"> <li>1. Continue to respond to emergencies within twenty-four hours, and expand preventative maintenance program.</li> <li>2. Pursue and dedicate funding available to modernize housing units.</li> </ol> <p><b>Goal Three:</b> The Donaldsonville Housing Authority shall improve access of residents to services that support economic opportunity and quality of life.</p> <p><b>Objectives:</b></p> <ol style="list-style-type: none"> <li>1. The Donaldsonville Housing Authority shall assist its resident organization in strengthening their organization and developing economic opportunities for residents.</li> <li>2. Create and maintain partnership with social agencies; non-profits and other associations to improve quality of life skills of residents.</li> <li>3. Increase resident/community participation in safety and security in the Donaldsonville Housing Authority.</li> </ol>
6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>The primary PHA Plan elements that have been revised since the last plan has been the revision of the Eligibility, Selection, and Admission Policies ACOP regarding rents, resident revaluations, and the updating of the DHA Maintenance Plan. A financial resources statement has been updated as well as procurement procedures and Buy American requirements for the ARRA Capital Fund Program.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The public may view and/or obtain copies of the 5-Year and Annual PHA Plan and Plan Elements at the Housing Authority Office at 1501 St Patrick St, Donaldsonville LA.</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>In the past year the housing authority has implemented a long planned demolition program and has been able to address a long time physical hazard in that it has removed three buildings that were a safety hazard as a result of street flooding during heavy rains.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>

8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attachment B: 2010 CFP Annual Statement</b>  <b>Attachment D: P &amp; E Report 2007 CFP Program 6/30/09</b>  <b>Attachment E: P &amp; E Report 2008 CFP Program 6/30/09</b>  <b>Attachment F: P &amp; E Report 2008 Disaster CFP Program 6/30/09</b>  <b>Attachment G: P &amp; E Report 2009 ARRA CFP Program 6/30/09</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attachment C: 5-Year CFP Action Plan 2010 -2014</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Donaldsonville is the Parish Seat of Ascension Parish. An analysis of the current DHA waiting list indicates that from three years ago at the time of Katrina there is now a slight decrease in applicants on the waiting list of 10%, and the percentage of extremely low income families (at or below 30% AMI), now comprises 67.5% of applicants; down from 81% three years ago. Over 22% of applicants on the waiting list are low-income families, which is up from 15% previously. All of this is a reverse in the trend of the previous years. Of major significance however, with respect to the ongoing effort to achieve continued improvements to balanced occupancy, is that the percentage of white families on the waiting list remains at 2.4%; which is the same for the past few years.</p> <p>Families with children comprise 64% of applicants which is down slightly from 68% previously, and elderly applicants comprise 16% of applicants which is double the previous rate. Families with disabilities make up 8% of the current applicants as compared to only 2% a few years ago.</p> <p>Thirty six percent of applicants requested a 1 BR apartment which is an increase, and 42% requested a 2 BR which is the same as previous, and requests for 3 BR units decreased to 17% from 30% three years ago. The annual turnover rate has increased in the past few years to approx 20% and at that rate it will take the DHA nearly 6 years to house everyone on the waiting list. That is a substantial decrease from past years.</p>

<p>9.1</p>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b><u>Strategy for Addressing Needs</u></b></p> <p>The DHA is continuing to seek resources to replace six units that were removed because of on-going problems with street flooding.</p> <p>After performing necessary roof repairs and other hurricane damage the housing authority continues to focus its efforts on a construction project that is presently modernizing the apartments on Catherine Street.</p> <p>The DHA works to maintain its units in good condition so that any turnaround time is minimal.</p> <p>The DHA has instituted several rental options designed to increase flexibility and expand affordability options for applicants. The DHA retains the calculation of rent payment at greater of 30% of adjusted monthly income or 10% of monthly income, but has also instituted Flat Rents that are established at 60% of the net FMR’s (FMR less an allowance for utilities) as published by HUD for the E. Baton Rouge Parish MSA.</p>
<p>10.0</p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b><u>DHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan</u></b></p> <p>During the five years of 2005 – 2009 the Donaldsonville Housing Authority (DHA) has taken measured steps to accomplish the goals and objectives that were established in its previous Plan. As was stated at the time, a primary goal of the DHA was to provide quality affordable housing that is free from discrimination, and in compliance with an FH&amp;EO corrective plan. That has been accomplished and the DHA has adopted revisions to its Admissions and Occupancy Policy (ACOP) which does not allow for “Freedom of Choice” and which ensures that there is no practice of “steering” residents to one site or another. The over and under housed situation has also for the most part been resolved.</p> <p>The DHA revised and adopted new policies in the area of Admissions and Occupancy, Rents, Financial management, and Maintenance. A final initiative for the DHA continues to be the trial of various efforts to market and encourage more white and upper income families to apply for housing. This effort has been partially successful because low income applicants have increased from 2% to over 10% and Extremely Low income applicants has decreased from 81% to 68%. The DHA has not been as successful in getting more white families to apply as the percentage remains the same as for recent years</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>A. Substantial Deviation from the 5-year Plan:</b> Substantial Deviation from the 5-year Plan is defined by the Donaldsonville Housing Authority as any substantial modification to the goals and objectives in the then current Plan.</p> <p><b>B. Significant Amendment or Modification to the Annual Plan:</b> A Significant Amendments or Modifications to the Annual Plan are defined by the Donaldsonville Housing Authority as:</p> <ul style="list-style-type: none"> <li>* Changes to rent, admissions policies, or organization of the waiting list;</li> <li>* Additions of non-emergency work items that are not listed in the 5-year Action Plan, or changes in use of replacement reserve funds under the Capital Fund;</li> <li>* Changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities,</li> </ul>

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50043, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
-------------	---

**11(f) Resident Advisory Board Comments**

The Resident Advisory Board made no comments about the plan.

**11(fg) Challenged Elements**

There were no challenges to the elements of the plan.

**Attachment “A” - Summary of attachments**

**11(h) Attachment “B” :** FY 2010 Capital Fund Program Annual Statement  
DONALDSONVILLE HOUSING AUTHORITY

This Attachment Submitted as a Separate File Named: LA043b01

This attachment also submitted in hard copy by mail.

**11(i) Attachment “C” :** FY 2010 – 2014 5-Year Action Plan  
DONALDSONVILLE HOUSING AUTHORITY

This Attachment Submitted as a Separate File Named: LA043c01

This attachment also submitted in hard copy by mail.

**ATTACHMENT “D” :** FY 2007 CAPITAL FUND PROGRAM [LA48P 043 50107]  
DONALDSONVILLE HOUSING AUTHORITY FINAL PERFORMANCE AND EVALUATION REPORT  
PERIOD ENDING 06/30/09

This Attachment Submitted as a Separate File Named: LA043d01

**ATTACHMENT “E” :** FY 2008 CAPITAL FUND PROGRAM [LA48P 043 50108]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT  
PERIOD ENDING 06/30/09

This Attachment Submitted as a Separate File Named: LA043e01

**ATTACHMENT “F”:** FY 2008 DISASTER CAPITAL FUND PROGRAM [LA48D 043 50108]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT  
PERIOD ENDING 06/30/09

This Attachment Submitted as a Separate File Named: LA043f01

**ATTACHMENT “G”:** FY 2009 ARRA CAPITAL FUND PROGRAM [LA48S 043 50109]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT  
PERIOD ENDING 06/30/09

This Attachment Submitted as a Separate File Named: LA043g01

<b>Part I: Summary</b>	
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50110 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>	

<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>	
--	--

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5,000.00			
3	1408 Management Improvements	46,000.00			
4	1410 Administration (may not exceed 10% of line 21)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	29,300.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	15,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	121,200.00			
12	1470 Non-dwelling Structures	5,000.00			
13	1475 Non-dwelling Equipment	5,000.00			
14	1485 Demolition	13,500.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities <sup>4</sup>	0.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50110 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2010</b> <b>FFY of Grant Approval: 2010</b>			
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no:        )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	2,000.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	242,000.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	36,000.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
<b>Signature of Executive Director</b>		<b>Date 8/17/09</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: LA48P 043 50110 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1450 Site Improvements							
LA 43-1, 2	Repair Sidewalks for Visitability	1450		5,000.00				
	Site Drain Repair	1450		5,000.00				
	Landscape Work/Dirt Fill	1450		5,000.00				
	Total 1450 Site Improvements	1450		15,000.00				
	1460 Dwelling Improvements							
LA 43-1, 2	LA 43-1, 2							
	Install Security Window Screens	1460		20,000.00				
	Install New Central Heat/Cool Unit + Insul in 10 Apts	1460		60,000.00				
	Replace Water Heaters	1460		12,000.00				
	Misc REAC Inspection Repair	1460		7,000.00				
	Rehabilitate Baths	1460		6,000.00				
	Modify Cabinets - Rehabilitate Kitchens	1460		8,000.00				
	Replace Flooring	1460		9,000.00				
	Total 1460 Dwelling Improvements	1460		122,000.00				
	Non-Dwelling Structures							
	Renovations to Community Room	1470		5,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: LA48P 043 50110 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1406 Operations			5,000.00				
PHA Wide	1408 Management Improvements							
	Exec Director/Staff Training	1408		2,000.00				
	Maint Training	1408		1,500.00				
	Tutoring Program	1408		4,000.00				
	Police Security Patrol	1408		36,000.00				
	Family Work Training	1408		1,000.00				
	Office Equipment	1408		1,500.00				
	Total 1408 Mgmt Improv	1408		46,000.00				
	1430 Fees and Costs							
	A/E, CFP Admin, Annual Plan, Accounting	1430		29,300.00				
	Total 1430 Fees and Costs	1430		29,300.00				
	1465 Dwelling Equip							
	Appliances	1465		5,000.00				
	1475 Non-Dwelling Equip							
	Lawn Cutting Tractor	1475		13,500.00				
	1495 Relocation	1495		2,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: DONALDSONVILLE HOUSING AUTHORITY				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 43-1	09/30/12		09/30/13		
LA 43-2	09/30/12		09/30/13		
PHA Wide	09/30/12		09/30/13		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number DONALDSONVILLE HOUSING AUTHORITY		Locality (City/County & State) DONALDSONVILLE, ASCENSION, LOUISIANA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	Gen Sitework LA 43-1 LA 43-2 Subtotal Dwelling Improv		7,500 49,500 <u>72,500</u> 129,500	7,500 63,500 <u>73,500</u> 144,500	5,000 24,500 <u>68,500</u> 98,000	10,000 50,500 <u>87,500</u> 148,000
	Appliances Relocation		5,000 2,500	5,000 2,500	5,000 2,500	5,000 2,500
B.	Physical Improvements Subtotal	Annual Statement	137,000	152,000	105,500	155,500
C.	Management Improvements		46,000	46,000	46,000	46,000
D.	PHA-Wide Non-dwelling Structures and Equipment		22,500	7,500	55,000	6,000
E.	Administration			0	0	0
F.	Other		30,300	30,300	30,300	30,300
G.	Operations		5,000	5,000	5,000	5,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		240,800	240,800	241,800	242,800
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		240,800	240,800	241,800	242,800



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PHA Wide – 1450 Site Improv</b>			<b>PHA Wide – 1450 Site Improv</b>		
Annual	Repair/Replace Sidewalks for Visitability		5,000	Repair/Replace Sidewalks for Visitability		5,000
Statement	Landscaping/Dirt Fill		2,500	Landscaping/Dirt Fill		2,500
	Sitework Total		7,500	Sitework Total		7,500
	<b>LA 43-1, 2 – 1460 Physical Improv</b>			<b>LA 43-1, 2 – 1460 Physical Improv</b>		
	Interior Painting		24,000	Install Window Security Screens		25,000
	Replace Water Heaters		20,000	Install Central A/C Units		48,000
	Install Window Security Screens		25,000	Rehabilitate Baths		6,000
	Misc Repair from REAC Inspections		6,000	Modify Cabinets – Rehabilitate Kitchens		8,000
	Install Central A/C Units		24,000	Replace Flooring		12,000
	Rehabilitate Baths		6,000	Interior Painting		24,000
	Modify Cabinets – Rehabilitate Kitchens		8,000	Misc Repair from REAC Inspections		4,000
	Replace Flooring		9,000	Replace Water Heaters		10,000
	1460 Total		122,000	1460 Total		137,000
	<b>Non Dwelling Bldgs</b>			<b>Non Dwelling Bldgs</b>		
	Community Bldg		2,500	Community Bldg		2,500
	<b>Dwell Equip</b>			<b>Dwell Equip</b>		
	Appliances		5,000	Appliances		5,000
	<b>Non Dwell Equip</b>			<b>Non Dwell Equip</b>		
	Maintenance Truck		20,000	Lawn/Maint Shop Equip		5,000
	Subtotal of Estimated Cost		\$157,000	Subtotal of Estimated Cost		\$157,000

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PHA Wide – 1450 Site Improv</b>			<b>PHA Wide – 1450 Site Improv</b>		
Annual	Repair/Replace Sidewalks for Visitability		5,000	Repair/Replace Sidewalks for Visitability		5,000
Statement	Sitework Total		5,000	Landscaping/Dirt Fill		5,000
				Sitework Total		10,000
	<b>LA 43-1, 2 – 1460 Physical Improv</b>			<b>LA 43-1, 2 – 1460 Physical Improv</b>		
	Install Central A/C Units		12,000	Install Central A/C Units		60,000
	Rehabilitate Baths		6,000	Rehabilitate Baths		6,000
	Modify Cabinets – Rehabilitate Kitchens		8,000	Modify Cabinets – Rehabilitate Kitchens		8,000
	Replace Flooring		22,000	Replace Flooring		24,000
	Interior Painting		30,000	Interior Painting		30,000
	Replace Water Heaters		10,000	Misc Repair from REAC Inspections		5,000
	Misc Repair from REAC Inspections		5,000	Replace Water Heaters		5,000
	1460 Total		93,000	1460 Total		138,000
	<b>Non Dwelling Bldgs</b>			<b>Non Dwelling Bldgs</b>		
	Storage Building		50,000	Community Bldg		5,000
	<b>Dwell Equip</b>			<b>Dwell Equip</b>		
	Appliances		5,000	Appliances		5,000
	<b>Non Dwell Equip</b>			<b>Non Dwell Equip</b>		
	Lawn/Maint Shop Equip		5,000	Lawn/Maint Shop Equip		1,000
	Subtotal of Estimated Cost		\$158,000	Subtotal of Estimated Cost		\$159,000

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year: <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>1408 Management Improvements</b>		<b>1408 Management Improvements</b>	
Annual	Staff/Resident Training	2,000	Staff/Resident Training	2,000
Statement	Maint Training	1,500	Maint Training	1,500
	Tutor Program	4,000	Tutor Program	4,000
	Police Security Patrol	36,000	Police Security Patrol	36,000
	Family Training Prg	1,000	Family Training Prg	1,000
	Computer/Office Equip	1,500	Computer/Office Equip	1,500
	Total 1408 Mgmt Improvements	46,000	Total 1408 Mgmt Improvements	46,000
	<b>1430 Fees and Costs</b>		<b>1430 Fees and Costs</b>	
	A. A/E Fees	14,000	A. A/E Fees	14,000
	B. CFP Grant Reporting - Monitoring	8,000	B. CFP Grant Reporting - Monitoring	8,000
	C. CFP Annual Statement	2,500	C. CFP Annual Statement	2,500
	D. Agency Plan	1,500	D. Agency Plan	1,500
	E. Accounting	1,500	E. Accounting	1,500
	F. Environmental Review	1,000	F. Environmental Review	1,000
	G. REAC Inspection	1,500	G. REAC Inspection	1,500
	H. Adv/Recordation/Misc Costs	300	H. Adv/Recordation/Misc Costs	300
	Total 1430 Fees and Costs	30,300	Total 1430 Fees and Costs	30,300
	Subtotal of Estimated Cost	\$76,300	Subtotal of Estimated Cost	\$76,300

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year: <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>1408 Management Improvements</b>		<b>1408 Management Improvements</b>	
Annual Statement	Staff/Resident Training	2,000	Staff/Resident Training	2,000
	Maint Training	1,500	Maint Training	1,500
	Tutor Program	4,000	Tutor Program	4,000
	Police Security Patrol	36,000	Police Security Patrol	36,000
	Family Training Prg	1,000	Family Training Prg	1,000
	Computer/Office Equip	1,500	Computer/Office Equip	1,500
	Total 1408 Mgmt Improvements	46,000	Total 1408 Mgmt Improvements	46,000
	<b>1430 Fees and Costs</b>		<b>1430 Fees and Costs</b>	
	A. A/E Fees	14,000	A. A/E Fees	14,000
	B. CFP Grant Reporting - Monitoring	8,000	B. CFP Grant Reporting - Monitoring	8,000
	C. CFP Annual Statement	2,500	C. CFP Annual Statement	2,500
	D. Agency Plan	1,500	D. Agency Plan	1,500
	E. Accounting	1,500	E. Accounting	1,500
	F. Environmental Review	1,000	F. Environmental Review	1,000
	G. REAC Inspection	1,500	G. REAC Inspection	1,500
	H. Adv/Recordation/Misc Costs	300	H. Adv/Recordation/Misc Costs	300
	Total 1430 Fees and Costs	30,300	Total 1430 Fees and Costs	30,300
	Subtotal of Estimated Cost	\$76,300	Subtotal of Estimated Cost	\$76,300

<b>Part I: Summary</b>		
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50107 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	10,000.00	0.00	10,000.00	10,000.00
3	1408 Management Improvements	50,000.00	0.00	25,000.00	25,000.00
4	1410 Administration (may not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	30,056.00	0.00	30,056.00	29,056.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	7,500.00	0.00	950.00	950.00
10	1460 Dwelling Structures	83,100.00	0.00	112,590.00	89,516.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	5,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	1,000.00	0.00	0.00	0.00
14	1485 Demolition	40,000.00	0.00	56,060.00	56,060.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	2,000.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50107 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> FFY of Grant Approval: 2007	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	234,656.00	0.00	234,656.00	210,582.00	
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 Activities	0.00				
23	Amount of line 20 Related to Security - Soft Costs	0.00				
24	Amount of line 20 Related to Security - Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures	0.00				
<b>Signature of Executive Director</b>		<b>Date 8/17/09</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: LA48P 043 50107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1450 Site Improvements							
LA 43-1, 2	A. Repair Sidewalks	1450		5,000.00				
	B. Dirt Fill			2,500.00				
	Total 1450 Site Improvements	1450		7,500.00		950.00	950.00	
LA 43-1, 2	1460 Dwelling Improvements							
	LA 43-1, 2							
	REAC System Repairs			2,000.00				
	Install New Central Heat/Cool Unit + Insul in 6 Apts			30,000.00				
	Modify Kitchen Cab (4 Units)			12,400.00				
	Replace Hoods			2,100.00				
	Rehabilitate Baths & Baths (4 Units)			21,400.00				
	Replace Flooring (4 Units)			7,200.00				
	Interior Painting (4 Units)			8,000.00				
	Total 1460 Dwelling Improvements	1460		83,100.00		112,590.00	89,516.00	
	1470 Non-Dwelling Structures							
	Residents Community Bldg	1470		5,000.00		0.00	0.00	
43-2	1485 Demolition of Flood Damaged Units	1485		40,000.00		56,060.00	56,060.00	
		<b>PAGE TOTAL</b>		135,600.00	0.00	169,600.00	146,526.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: LA48P 043 50107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1406 Operations			10,000.00		10,000.00	10,000.00	
PHA WIDE	1408 Management Improvements							
	Staff/Resident/Maint Training			3,500.00				
	Tutor Program			5,500.00				
	Police Security Patrol			38,000.00				
	Family Training Prg			1,500.00				
	Computer/Office Equipment			1,500.00				
	Total 1408 Mgmt Improvements	1408		50,000.00		25,000.00	25,000.00	
	1430 Fees and Costs							
	A. A/E Fees			14,000.00				
	B. CFP Grant Reporting			10,000.00				
	C. CFP Annual Statement			2,500.00				
	D. Agency Plan			1,500.00				
	E. Accounting			1,800.00				
	F. Adv Costs, Misc			256.00				
	Total 1430 Fees and Costs	1430		30,056.00		30,056.00	29,056.00	
	1465 Dwelling Equip	1465		6,000.00		0.00	0.00	
	1475 Non-Dwelling Equipment	1475		1,000.00		0.00	0.00	
	1495 Relocation	1495		2,000.00		0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: DONALDSONVILLE HOUSING AUTHORITY				<b>Federal FFY of Grant: 2007</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 43-1, 2	09/30/09	06/30/09	09/30/10		
			09/30/10		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part I: Summary</b>		
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	10,000.00	0.00	0.00	0.00
3	1408 Management Improvements	50,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	29,056.00	0.00	28,993.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	24,100.00	0.00	6,838.00	0.00
10	1460 Dwelling Structures	103,500.00	0.00	183,329.00	103,500.00
11	1465.1 Dwelling Equipment—Nonexpendable	5,081.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	5,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	1,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	2,000.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50108 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> FFY of Grant Approval: 2008	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	229,737.00	0.00	219,160.00	103,500.00	
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 Activities	0.00				
23	Amount of line 20 Related to Security - Soft Costs	0.00				
24	Amount of line 20 Related to Security - Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures	0.00				
<b>Signature of Executive Director</b>		<b>Date 8/17/09</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P 043 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1450 Site Improvements							
LA 43-1, 2	Replace Sidewalks with 5' Walks			15,000.00				
	Dirt Fill			2,500.00				
	Install Cleanouts			3,000.00				
	Repair/Replace Sidewalks for Visitability			3,600.00				
	<b>Total 1450 Site Improvements</b>	1450		24,100.00		6,838.00	0.00	
LA 43-1, 2	1460 Dwelling Improvements							
	REAC System Repairs			5,000.00				
	Install New Central Heat/Cool Unit + Insul in 8 Apts			48,000.00				
	Modify Kitchen Cab (4 Units)			8,000.00				
	Replace Hoods			8,000.00				
	Rehabilitate Baths & Baths (4 Units)			18,000.00				
	Replace Flooring (4 Units)			9,000.00				
	Interior Painting (4 Units)			7,500.00				
	<b>Total 1460 Dwelling Improvements</b>	1460		103,500.00		183,329.00	103,500.00	
	1470 Non-Dwelling Structures							
	Residents Community Bldg	1470		5,000.00		0.00	0.00	
		<b>Page Total</b>		132,600.00	0.00	190,167.00	103,500.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: LA48P 043 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1406 Operations			10,000.00		0.00	0.00	
PHA Wide	1408 Management Improvements							
	Staff/Resident/Maint Training			3,500.00				
	Tutor Program			4,000.00				
	Police Security Patrol			40,000.00				
	Family Training Prg			1,000.00				
	Computer/Office Equipment			1,500.00				
	Total 1408 Mgmt Improvements	1408		50,000.00		0.00	0.00	
	1430 Fees and Costs							
	A. A/E Fees			15,000.00				
	B. CFP Grant Reporting			8,000.00				
	C. CFP Annual Statement			2,500.00				
	D. Agency Plan			1,500.00				
	E. Accounting			1,800.00				
	F. Adv Costs, Misc			256.00				
	Total 1430 Fees and Costs	1430		29,056.00		28,993.00	0.00	
	1465 Dwelling Equip	1465		5,081.00		0.00	0.00	
	1475 Non-Dwelling Equipment	1475		1,000.00		0.00	0.00	
	1495 Relocation	1495		2,000.00		0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





<b>Part I: Summary</b>		
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48D 043 50108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	26,000.00		26,000.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement				
10	1460 Dwelling Structures	264,250.00		264,250.00	222,495.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00		0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48D 043 50108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2008</b> <b>FFY of Grant Approval: 2008</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	290,250.00		290,250.00	222,495.00
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
<b>Signature of Executive Director</b>		<b>Date 08/17/09</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48D 043 50108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Replace Damaged Roof on 92 Units			44,600.00				
	Units #67, 68, 69, 70, 77, 78, 79, 80, 81, 82, 97 & 98							
	Units #103, 104, 113, 114, 117 to 124, & 127 to 160			130,000.00				
	Units #61-66, 71-76, 83-88, 99, & 100			17,500.00				
	Units #101, 102, 105-112, 115, 116, 125, & 126			8,400.00				
	Siding, Fascia, Soffit Repair/Replacement			30,750.00				
	Misc Ext, Int Damage Repair 43-1,2			33,000.00				
	Total 1460 Dwelling Improv	1460		264,250.00		264,250.00	222,495.00	
	A. A/E Fees			22,000.00				
	B. CFP Grant Reporting and Monitoring			3,250.00				
	C. Accounting			500.00				
	D. Adv/Recordation/Misc Costs			250.00				
	Total 1430 Fees and Costs	1430		26,000.00		26,000.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







<b>Part I: Summary</b>		
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48S 043 50109 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	34,101.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	254,200.00		37,934.00	37,934.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	2,500.00		0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00		0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name:</b> DONALDSONVILLE HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48S 043 50109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	290,801.00		37,934.00	37.934.00	
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 Activities	0.00				
23	Amount of line 20 Related to Security - Soft Costs	0.00				
24	Amount of line 20 Related to Security - Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures	0.00				
<b>Signature of Executive Director</b>		<b>Date 08/17/09</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: DONALDSONVILLE HOUSING AUTHORITY			<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48S 043 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA 43-1, 2	A. A/E Fees + Printing of Plans			23,788.00				
	B. Assessment			2,000.00				
	C. CFP Grant Reports			6,500.00				
	D. Accounting			1,500.00				
	E. Adv/Recordation/Misc Costs			313.00				
	<b>Total 1430 Fees and Costs</b>	1430		34,101.00		0.00	0.00	
LA 43-1, 2	Interior Painting			32,000.00				
	Install Central A/C Units			30,000.00				
	Interior Painting			40,000.00				
	Rehabilitate Baths			48,000.00				
	Modify Cabinets - Rehabilitate Kitchens			36,000.00				
	Replace Flooring			24,000.00				
	Install Central A/C Units			44,200.00				
	<b>Total 1460 LA 43-1, 2 Dwelling Improv</b>	1460		254,200.00		37,934.00	37,934.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





