

**PHA 5-Year and
Annual Plan**

**U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

2010 – 5 Year & Annual Plan

***Marksville Housing Authority,
Marksville, Louisiana***

LA038v01

1.0	PHA Information PHA Name: <u>Marksville Housing Authority</u> PHA Code: <u>LA038</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>169</u> Number of HCV units: _____																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</i>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <i>See Page 3</i>																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.																										
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.																										

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
-------------	---

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
-------------	--

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: **To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.**
- The PHA's mission is:

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

6.0 PHA PLAN UPDATE

- a) The following plan elements have been revised since the last PHA plan submission:
No plan elements have been revised since the last PHA Plan submission.
- b) Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government

- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

6B-1. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.79 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (Next)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe). **We also send a letter out when all information is approved to let them know they are on the waiting list.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe): **Credit Report**

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office

Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year? **0**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists

- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three** or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification

- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1** Working families and those unable to work because of age or disability
- 3** Veterans and veterans’ families
- 2** Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

6B- 2. STATEMENT OF FINANCIAL RESOURCES

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	\$404,565.00	
b) Public Housing Capital Fund	\$279,152.00	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	N/A	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
<i>2008 Capital Fund Program</i>	\$0.00	
<i>2009 Stimulus Grant</i>	\$0.00	
<i>2009 Capital Fund Program</i>	\$279,152.00	Use to build reserves.
3. Public Housing Dwelling Rental Income	\$220,000.00	
4. Other income (list below)		
<i>Interest</i>	\$13,110.00	
<i>Other Tenant Income</i>	\$14,400.00	
5. Non-federal sources (list below)		
Total resources	\$1,210,379.00	

6B - 3. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 6B-3.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No: **Flat Rents**

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR):
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

In setting the market-based flat rents, what sources of information did the PHA use to establish comparability?
(select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

6B- 4. Operations and Management

[24 CFR Part 903.7 9 (e)]

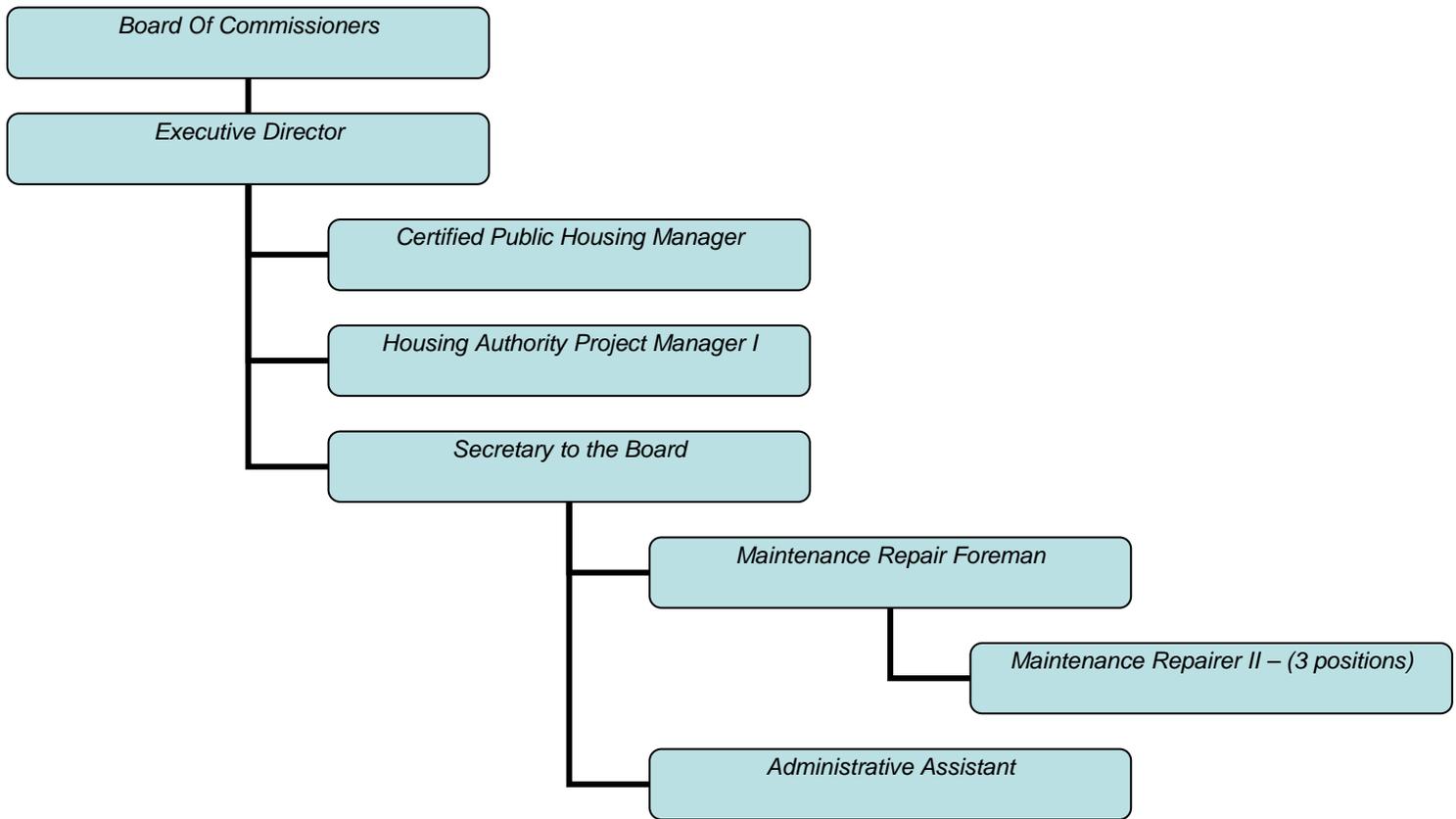
Exemptions from Component 6B-4: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:



B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	200	20%
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
*Admissions and Continued Occupancy Policy/
Dwelling Lease*
- (2) Section 8 Management: (list below)

6B – 5. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6B--5: High performing PHAs are not required to complete component 6B-5. Section 8-Only PHAs are exempt from sub-component 6B-5.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

6B – 6. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 6B-6; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 6B-7. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 6B-7.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 6B-6. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Addison and Eddy Street 1b. Development (project) number: LA038-006 (Former)
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> (10 units designated for elderly mixed in w/ family units) Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(06/01/1981)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 10 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: North & south Hillside 1b. Development (project) number: LA038-005 (Former)
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> (8 units designated for elderly mixed in w/ family units) Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(06/01/1981)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 10 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

6B – 7. PHA Community Service and Self-sufficiency Programs –

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 6B-7 High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 04/26/2001

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s – Not Applicable

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2010 Estimate)	Actual Number of Participants (As of: 01/01/2010)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

In order to be eligible for continued occupancy, each adult family member must either (1) contribute to eight hours community service per month (not including political activities) within the community in which the public housing development is located or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement. The following adult members are exempt from this requirement: Family members who are 62 or older, family members who are blind or disabled, family members who are primary caregiver for someone who is blind or disabled, family members engaged in work activity, family members who are exempt from work activity under Part A title IV of the Social Security Act or under any other state welfare program, including the welfare to work program, family members receiving assistance under a state program funded under Part A title IV of the Social Security Act or under any other state welfare program, including welfare to work and who are in compliance with that program.

6B - 8. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 6B-8: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 6B-10. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments

- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected?

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other:

2. Which developments are most affected?

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected?

6B - 10. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

6B- 11. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? 1
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

6B - 12. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 6B-12: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

- 1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
- 2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
- 3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

6B – 13. VIOLENCE AGAINST WOMEN ACT (VAWA)

The Marksville Housing Authority as administrator of a federal funded housing program shall protect victims of criminal domestic violence, sexual assaults or stalking as well as members of the victims' family from losing their HUD assisted housing as a result of the aforementioned crime committed against them.

The agency's Administrative Plan covers denial of admission to the program and termination of continued participation relative to the Violence Against Women Act and serves as protection of such abuse.

7.0 – HOPE VI, MIXED FINANCE MODERNIZATION OR DEVELOPMENT, DEMOLITION AND/ OR DISPOSITION, CONVERSION OF PUBLIC HOUSING, HOMEOWNERSHIP PROGRAMS, AND PROJECT BASED VOUCHERS

7.0 -A. HOPE VI OR MIXED FINANCE, MODERNIZATION OR DEVELOPMENT

Applicability of sub-component 7A: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

7.0 – B - DEMOLITION/ DISPOSITION

[24 CFR Part 903.7 9 (h)]

Applicability of component 7.0-B Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 7.0-C; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7. Timeline for activity:
- Actual or projected start date of activity:
 - Projected end date of activity:

7.0 – C - CONVERSION OF PUBLIC HOUSING TO TENANT BASED

Exemptions from Component 7.0C; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)
2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

7.0 – D - HOMEOWNERSHIP PROGRAMS ADMINISTERED BY THE PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 7.0-D: Section 8 only PHAs are not required to complete 7.0A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 7.0E; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 7.0-E.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 7.0E. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name:

1b. Development (project) number:

2. Federal Program authority:

- HOPE I

<input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance – *Not Applicable*

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 7.0-E; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 7.0-E)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

7.0 – E - PROJECT BASED VOUCHERS

The Marksville Housing Authority does not wish to utilize the Project Based Voucher Program.

8.0 Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P038501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$10,000.00			
3	1408 Management Improvements	\$46,000.00			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$26,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$110,852.00			
10	1460 Dwelling Structures	\$55,200.00			
11	1465.1 Dwelling Equipment – Nonexpendable	\$5,600.00			
12	1470 Non-Dwelling Structures	\$500.00			
13	1475 Non-Dwelling Equipment	\$24,500.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary						
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: La48P038501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$279,152.00				
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director:			Date:	Signature of Public Housing Director		
				Date		

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

<i>Part II: Supporting Pages</i>								
<i>PHA Name: Marksville Housing Authority</i>		<i>Grant Type and Number Capital Fund Program Grant No: LA48P038501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:</i>			<i>Federal FFY of Grant: 2010</i>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised¹</i>	<i>Funds Obligated²</i>	<i>Funds Expended²</i>	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>\$10,000.00</i>				
<i>PHA Wide</i>	<i>Consultant</i>	<i>1408</i>		<i>\$2,000.00</i>				
<i>PHA Wide</i>	<i>Security Costs</i>	<i>1408</i>		<i>\$35,000.00</i>				
<i>PHA Wide</i>	<i>A&E Fees & Costs</i>	<i>1430</i>		<i>\$21,000.00</i>				
<i>LA038-000001</i>	<i>Replace ground covering with a safer ground covering for the playground area. (To be combined with 2011)</i>	<i>1450</i>		<i>\$5,000.00</i>				
<i>LA038-000001</i>	<i>Construct Parking Pads (To be combined with 2011)</i>	<i>1450</i>	<i>33</i>	<i>\$15,000.00</i>				
<i>LA038-000001</i>	<i>Replace damaged sections of sidewalks</i>	<i>1450</i>	<i>270 SF</i>	<i>\$1,755.00</i>				
<i>LA038-000001</i>	<i>Remove & Replace metal drain plates & level w/ sidewalk</i>	<i>1450</i>	<i>33</i>	<i>\$4,950.00</i>				
<i>LA038-000001</i>	<i>Provide paddle type faucets in all HC units</i>	<i>1460</i>	<i>3</i>	<i>\$900.00</i>				
<i>LA038-000001</i>	<i>Provide insulation at kitchen sinks in all HC units</i>	<i>1460</i>	<i>3</i>	<i>\$150.00</i>				
<i>LA038-000001</i>	<i>Termite & Structural inspections</i>	<i>1408</i>		<i>\$2,500.00</i>				
<i>PHA Wide</i>	<i>ADA Compliance Survey</i>	<i>1408</i>		<i>\$6,500.00</i>				
<i>LA038-000002</i>	<i>Consult Engineer Re: Site drainage at bldg (front & street)</i>	<i>1430</i>		<i>\$3,500.00</i>				
<i>LA038-000002</i>	<i>Construct parking pads</i>	<i>1450</i>	<i>14</i>	<i>\$9,000.00</i>				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

<i>Part II: Supporting Pages</i>								
<i>PHA Name: Marksville Housing Authority</i>		<i>Grant Type and Number Capital Fund Program Grant No: LA48P038501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:</i>			<i>Federal FFY of Grant: 2010</i>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised¹</i>	<i>Funds Obligated²</i>	<i>Funds Expended²</i>	
<i>LA038-000002</i>	<i>Replace exterior doors, frames & wood</i>	<i>1460</i>	<i>1</i>	<i>\$1,000.00</i>				
<i>LA038-000002</i>	<i>Provide paddle type faucets in HC unit</i>	<i>1460</i>	<i>1</i>	<i>\$300.00</i>				
<i>LA038-000003</i>	<i>Consult Engineer Re: Site drainage at bldg (front & street)</i>	<i>1430</i>		<i>\$2,000.00</i>				
<i>LA038-000003</i>	<i>Construct parking pads</i>	<i>1450</i>	<i>14</i>	<i>\$9,000.00</i>				
<i>LA038-000003</i>	<i>Replace ground covering with a safer ground covering for the playground area. (To be combined with 2011)</i>	<i>1450</i>		<i>\$5,000.00</i>				
<i>LA038-000003</i>	<i>Install rails at sloped entry walks – unit 238</i>	<i>1450</i>		<i>\$500.00</i>				
<i>LA038-000003</i>	<i>Add topsoil next to sloped entry walks (where >1:12)</i>	<i>1450</i>		<i>\$950.00</i>				
<i>LA038-000003</i>	<i>Interior doors (150 – Replace 5/YR)</i>	<i>1460</i>	<i>5</i>	<i>\$845.00</i>				
<i>LA038-000003</i>	<i>Provide paddle type faucets in all HC units</i>	<i>1460</i>	<i>3</i>	<i>\$900.00</i>				
<i>LA038-000003</i>	<i>Repair soffit – unit 215</i>	<i>1460</i>		<i>\$1,000.00</i>				
<i>LA038-000005</i>	<i>Construct HC Ramps @ remaining units on N&S Hillside Drive</i>	<i>1450</i>		<i>\$5,000.00</i>				
<i>LA038-000005</i>	<i>Restripe all parking spaces</i>	<i>1450</i>	<i>51</i>	<i>\$255.00</i>				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

<i>Part II: Supporting Pages</i>								
PHA Name: <i>Marksville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: LA48P038501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
LA038-000005	Repair sewer lines, plumbing corrections	1450		\$35,000.00				
LA038-000005	Install HC curb ramps (office & unit 207)	1450		\$1,900.00				
LA038-000005	Isle Striping at HC parking office	1450		\$100.00				
LA038-000005	Provide HC parking space unit 207	1450		\$150.00				
LA038-000005	Provide van parking sign – HC parking/ Office	1450		\$165.00				
LA038-000005	Replace existing handrails to install new handrails with correct dimension grip HC unit	1450		\$1,000.00				
LA038-000005	Install vinyl siding	1460		\$28,000.00				
LA038-000005	Replace vinyl soffits as needed	1460	1500 If	\$3,375.00				
LA038-000005	Replace outside faucets	1460		\$2,800.00				
LA038-000005	Repair fascia – unit 107	1460		\$500.00				
LA038-000005	Replace aluminum fascia	1460	3000If	\$5,000.00				
LA038-000005	Repair soffits at units 109-110	1460		\$1,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

<i>Part II: Supporting Pages</i>								
<i>PHA Name: Marksville Housing Authority</i>		<i>Grant Type and Number Capital Fund Program Grant No: LA48P038501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:</i>			<i>Federal FFY of Grant: 2010</i>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised¹</i>	<i>Funds Obligated²</i>	<i>Funds Expended²</i>	
<i>LA038-000005</i>	<i>Install roll in showers in HC units</i>	<i>1460</i>	<i>2</i>	<i>\$2,500.00</i>				
<i>LA038-000005</i>	<i>Install paddle faucets in HC units</i>	<i>1460</i>	<i>2</i>	<i>\$150.00</i>				
<i>LA038-000005</i>	<i>Install insulation at drain pipes in kitchen/ bathroom HC units</i>	<i>1460</i>	<i>2</i>	<i>\$130.00</i>				
<i>LA038-000005</i>	<i>Install HC sink cabinet</i>	<i>1460</i>	<i>2</i>	<i>\$900.00</i>				
<i>PHA Wide</i>	<i>Replace refrigerators in 5 units</i>	<i>1465</i>	<i>5</i>	<i>\$2,250.00</i>				
<i>PHA Wide</i>	<i>Replace ranges in 5 units</i>	<i>1465</i>	<i>5</i>	<i>\$1,750.00</i>				
<i>PHA Wide</i>	<i>Replace hot water heaters</i>	<i>1465</i>	<i>4</i>	<i>\$1,600.00</i>				
<i>PHA Wide</i>	<i>Exterior Caulking & weatherproofing of OMB</i>	<i>1470</i>		<i>\$500.00</i>				
<i>LA038-000006</i>	<i>Replace ground covering with a safer ground covering for the playground area</i>	<i>1450</i>		<i>\$5,000.00</i>				
<i>LA038-000006</i>	<i>Restripe all parking areas</i>	<i>1450</i>	<i>68</i>	<i>\$1450.00</i>				
<i>LA038-000006</i>	<i>Clean & Seal Concrete drains</i>	<i>1450</i>		<i>\$1,341.00</i>				
<i>LA038-000006</i>	<i>Remove basketball goal</i>	<i>1450</i>	<i>1</i>	<i>\$250.00</i>				
<i>LA038-000006</i>	<i>Install paddle faucets in HC units</i>	<i>1460</i>	<i>3</i>	<i>\$900.00</i>				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

<i>Part II: Supporting Pages</i>								
PHA Name: <i>Marksville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>LA48P038501-10</i> CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: <i>2010</i>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised¹</i>	<i>Funds Obligated²</i>	<i>Funds Expended²</i>	
<i>LA038-000008</i>	<i>Replace ground covering with a safer ground covering for the playground area</i>	<i>1450</i>		<i>\$5,000.00</i>				
<i>LA038-000008</i>	<i>Clean & Seal Concrete drains</i>	<i>1450</i>		<i>\$1,386.00</i>				
<i>LA038-000008</i>	<i>Erosion control under trees near unit 140</i>	<i>1450</i>		<i>\$1,500.00</i>				
<i>LA038-000008</i>	<i>Provide access isle striping at HC parking – units 140</i>	<i>1450</i>		<i>\$200.00</i>				
<i>LA038-000008</i>	<i>Repair shed over back porch unit 107</i>	<i>1460</i>	<i>1</i>	<i>\$750.00</i>				
<i>LA038-000008</i>	<i>Replace fiberglass shower unit in 140</i>	<i>1460</i>	<i>1</i>	<i>\$3,500.00</i>				
<i>LA038-000008</i>	<i>Install paddle faucets in HC units</i>	<i>1460</i>	<i>2</i>	<i>\$600.00</i>				
<i>PHA Wide</i>	<i>Install ceramic tile in office & replace 6 windows & screens, corrections to entrance doorway to HC restroom</i>	<i>1470</i>	<i>1</i>	<i>\$7,500.00</i>				
<i>PHA Wide</i>	<i>Replace 2 maintenance vehicles</i>	<i>1475</i>	<i>1</i>	<i>\$17,000.00</i>				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P038501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds - Initial Budget	\$195,407.00			
2	1406 Operations (may not exceed 20% of line 21) ³		\$279,152.00		
3	1408 Management Improvements	\$55,830.00			
4	1410 Administration (may not exceed 10% of line 21)	\$27,915.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P038501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$279,152.00	\$279,152.00		
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

<i>Part II: Supporting Pages</i>								
PHA Name: <i>Marksville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: LA48P038501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised¹</i>	<i>Funds Obligated²</i>	<i>Funds Expended²</i>	
PHA Wide	Initial Budget	0100		\$195,407.00	-0-			
PHA Wide	Management Improvements	1408		\$55,830.00	-0-			
PHA Wide	Administration	1410		\$27,915.00	-0-			
PHA Wide	*Operations	1406		-0-	\$279,152.00			
	<i>*Used funds in special reserve account to do repairs caused by hurricane Gustav per Desiree Octave. Reserves are currently at 29%; MHA needs these funds to build reserve back up.</i>							
				\$279,152.00	\$279,152.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48S038501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009-S FFY of Grant Approval: 2009-S	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds - Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$21,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$333,490.00			
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48S038501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009-S	FFY of Grant Approval: 2009-S		
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$354,490.00			
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P038501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds - Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) ³		\$12,000.00		
3	1408 Management Improvements	\$12,000.00	-0-	\$4,109.97	\$4,109.97
4	1410 Administration (may not exceed 10% of line 21)	\$10,000.00	-0-		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$17,000.00	\$16,000.00	\$16,000.00	\$1,800.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$241,052.00	\$252,052.00	\$138,444.00	
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P038501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008	FFY of Grant Approval: 2008		
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$280,052.00	\$280,052.00	\$158,553.97	\$5,909.97
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

<i>Part II: Supporting Pages</i>								
<i>PHA Name: Marksville Housing Authority</i>		<i>Grant Type and Number Capital Fund Program Grant No: LA48P038501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:</i>			<i>Federal FFY of Grant: 2008</i>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised¹</i>	<i>Funds Obligated²</i>	<i>Funds Expended²</i>	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>-0-</i>	<i>\$12,000.00</i>			
<i>PHA Wide</i>	<i>Security Police</i>	<i>1408</i>		<i>\$12,000.00</i>	<i>-0-</i>			
	<i>Management Improvements</i>	<i>1408</i>		<i>-0-</i>	<i>\$4,109.97</i>	<i>\$4,109.97</i>	<i>\$4,109.97</i>	<i>100%</i>
<i>PHA Wide</i>	<i>Administration</i>	<i>1410</i>		<i>\$10,000.00</i>	<i>-0-</i>			
<i>PHA Wide</i>	<i>A&E fees & Costs</i>	<i>1430</i>		<i>\$17,000.00</i>	<i>\$16,000.00</i>	<i>\$16,000.00</i>	<i>\$1,800.00</i>	<i>11%</i>
<i>LA038-000003</i>	<i>Correct plumbing problem in 14 units - \$16,166/ unit</i>	<i>1460</i>	<i>14</i>	<i>\$226,324.00</i>	<i>\$188,214.03</i>	<i>\$97,606.03</i>		
<i>LA038-000001</i>	<i>Roof repairs</i>	<i>1460</i>	<i>Approx 6</i>	<i>\$14,728.00</i>	<i>\$20,728.00</i>	<i>\$20,728.00</i>		
<i>LA038-000001</i>	<i>Rebuild 1 building – 113/115 Vetta Street due to termite damage.</i>	<i>1460</i>	<i>1</i>	<i>-0-</i>	<i>\$39,000.00</i>			

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary					
PHA Name: Marksville Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48D038501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008-D FFY of Grant Approval: 2008-D			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds - Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$200.00		\$200.00	\$200.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$1,600.00		\$1,600.00	\$1,600.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$21,220.00		\$21,220.00	\$21,220.00
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 B Performance and Evaluation Reports for 2008, 2008-D, 2009 & 2009-S CFPs

Part I: Summary						
PHA Name: Marksville Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48D038501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008-D FFY of Grant Approval: 2008-D	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$23,020.00		\$23,020.00	\$23,020.00	
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

PART I: SUMMARY						
PHA Name/Number: Marksville – LA038			Locality (City/County & State): Marksville, Avoyelles, LA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$196,152.00	\$232,15.00	\$212,865.00	\$215,018.00
C.	Management Improvements		\$39,000.00	\$37,000.00	\$38,387.00	\$37,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$18,000.00			
<i>E.</i>	<i>ADMINISTRATION</i>					
F.	Other		\$18,000.00		\$17,900.00	\$17,134.00
G.	Operations		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$279,152.00	\$279,152.00	\$279,152.00	\$279,152.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$279,152.00	\$279,152.00	\$279,152.00	\$279,152.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year _2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	LA038-001 – Replace ground covering on playground area with safer ground covering, combined w/ 2010	1	\$14,400.00	LA038-000001 – Replace exterior doors/ frames & wood	10	\$4,500.00
ANNUAL	LA038-000001 – Remove & replace sidewalks		\$1,800.00	LA038-000001 – Replace interior doors	10	\$1,500.00
Statement	LA038-000001 – Erosion/ Soil repair installation of sod over barren areas		\$3,100.00	LA038-000001 – Replace vinyl floor tile in 6 units	6 units	\$6,700.00
	LA038-000001 – Exterior caulking & weather proofing of OMB		\$150.00	LA038-000001 – Replace commodes	32	\$4,800.00
	LA038-000001 – Replace exterior doors/ frames & wood	5	\$2,250.00	LA038-000001 – Replace medicine cabinets	32	\$3,200.00
	LA038-000001 – Replace LR ceiling in units 108	1	\$1,200.00	LA038-000001 – Install new vanities	32	\$4,800.00
	LA038-000001 – Replace vinyl floor tile in 6 units	6 units	\$5,200.00	LA038-000001 – Replace bathroom sinks, faucets, accessories	32	\$8,000.00
	LA038-000001- Replace refrigerators	2	\$900.00	LA038-000001 – Replace 15 refrigerators	15	\$6,750.00
	LA038-000001 – Replace 2 ranges	2	\$700.00	LA038-000001 – Replace 15 ranges	15	\$5,250.00
	LA038-000001 – Install digital setback thermostats	33	\$3,300.00	LA038-000001 – Replace HWH's	15	\$6,000.00
	LA038-000001 – Remove attic vents in hallways	1	\$16,600.00	LA038-000002 – Landscaping upgrades		\$4,500.00
	LA038-000001 – Replace unit subpanels with 100 AMP panels	2	\$10,800.00	LA038-000002 – Clean repair & seal building		\$4,500.00
	LA038-000001 – Replace interior doors	10	\$1,500.00	LA038-000002 – Clean & paint brick		\$3,186.40
	LA038-000001 – Continue construction of parking pads/ combine w/ 2010	33	\$20,000.00	LA038-000002 – Caulk & weatherproof unit exteriors		\$1,400.00
	Replace HWH	2	\$800.00			

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year _2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	LA038-000002 – Construct 14 parking pads- Combine w/ 2010	14	\$10,000.00			
ANNUAL	LA038-000002 – Replace Exterior doors/ frames & wood		\$1,000.00	LA038-000002 - Replace exterior doors/ frames & wood		\$1,000.00
Statement	LA038-000002 – Replace wood columns with metal columns	20	\$500.00	LA038-000002 – Interior doors	10	\$1,500.00
	LA038-000002 – Interior doors 10%/ Yr	10	\$1,500.00	LA038-000002 – Replace kitchen cabinets	2	\$4,420.00
	LA038-000002 – Replace vinyl floor tile in 6 units	6 units	\$13,091.00	LA038-000002 – Replace counters, sinks & faucets	2	\$650.00
	LA038-000002 – Replace medicine cabinets & install new vanities in 2 units	2	\$500.00	LA038-000002 – Replace range hoods in 2 units	2	\$200.00
	LA038-000002 – Replace bathroom, sinks, faucets & accessories	2	\$620.00	LA038-000002 – Replace refrigerators	2	\$900.00
	LA038-000002 – Replace refrigerators	2	\$900.00	LA038-000002 – Replace ranges	2	\$700.00
	LA038-000002 – Replace ranges	2	\$700.00	LA038-000002 – Replace bathroom heat vents	2	\$100.00
	LA038-000002- Replace HWH's	2	\$800.00	LA038-000002 – Replace hot water heaters	2	\$800.00
	LA038-000002 – Add 7 off street parking spaces	7	\$9,100.00	LA038-000003 – Clean repair & seal building patios		\$7,514.40
	LA038-000003–Construct parking pads	14	\$10,000.00	LA038-000003 – Window replacement	120 wdws	\$39,000.00
	LA038-000003 – Replace vinyl floor tile in 7units	7 units	\$14,035.00	LA038-000003 – Exterior Lighting	27	\$1,400.00
	LA038-000003 – Replace refrigerators	2	\$900.00	LA038-000003 – Replace refrigerators	10	\$4,500.00
	LA038-000003 – Replace ranges	2	\$700.00	LA038-000003 – Replace ranges	10	\$3,500.00
	LA038-000003 - Replace bathroom heat vents	14	\$700.00			

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	LA038-000005 – Re-paint railings	43 LF	\$106.00	LA038-000005 – Replace exterior metal doors	12	\$5,400.00
ANNUAL	LA038-000005 – Replace exterior metal doors	12	\$5,400.00	LA038-000005 – Replace interior doors	10	\$1,500.00
Statement	LA038-000005 – Replace wood columns with metal columns	26	\$650.00	LA038-000005- Replace refrigerators	8	\$3,600.00
	LA038-000005 – Replace 10 interior doors/ YR (582 total)	10	\$1,500.00	LA038-000005 – Replace ranges	8	\$2,800.00
	LA038-000005 – Replace refrigerators	2	\$900.00	LA038-000005 – Replace HWH's	8	\$3,200.00
	LA038-000005 – Replace ranges	2	\$700.00	LA038-000005 – Replace vanities	50	\$3,750.00
	LA038-000005 - Replace exterior light fixtures	484	\$35,300.00	LA038-000005 – Replace vents in bathrooms w/ heat, vent, light	50	\$2,500.00
	LA038-000005 – Replace HWH's	3	\$1,200.00	LA038-000006 – Replace exterior doors	8	\$3,600.00
	LA038-000006 – Exterior caulking & weatherproofing units	36	\$3,600.00	LA038-000006 – Replace interior doors	43	\$6,450.00
	LA038-000006 – Replace exterior doors	8	\$3,600.00	LA038-000006 -Replace refrigerators/ ranges/ HWH's	3 ea.	\$3,600.00
	LA038-000006 –Replace interior doors	43	\$6,450.00	LA038-000006 – Replace vinyl tile in 50% of units		\$16,966.80
	LA038-000006 – Replace refrigerators	2	\$900.00	LA038-000006 – Replace commodes in 18 units	18	\$4,500.00
	LA038-000006 – Replace ranges	2	\$700.00	LA038-000006 –Replace medicine cabinets, sinks, faucets & accessories	18	\$8,550.00
	LA038-000006 – Replace HWH's	2	\$800.00	LA038-000006 –Replace vents in bathroom with heat/ vent/ light	20	\$1,000.00
	LA038-000006 – Install security lights, 4 at Addison, 2 at Eddy	6	\$3,000.00			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	LA038-000001			LA038-000001		
ANNUAL	<i>Trim trees & fertilize</i>		\$2,500.00	<i>Upgrade landscaping</i>		\$7,500.00
Statement	<i>Clean, repair & seal Bldg. patios</i>		\$13,100.00	<i>Replace exterior doors & frames</i>		\$2,300.00
	<i>Replace exterior wood, doors & frames</i>	10	\$4,500.00	<i>Repair storage building as needed</i>		\$300.00
	<i>Replace exterior screen doors</i>	10	\$1,500.00	<i>Replace exterior doors, frames & wood</i>	10	\$4,500.00
	<i>Repaint wood columns</i>	88	\$4,400.00	<i>Replace interior doors</i>	10	\$1,500.00
	<i>Replace interior doors</i>	10	\$1,500.00	<i>Replace vinyl floor tile</i>	3 units	\$2,600.00
	<i>Replace vinyl floor tiles</i>	23 units	\$16,934.00	<i>Replace kitchen cabinets</i>	7 units	\$15,911.00
	<i>Replace kitchen cabinets</i>	7	\$15,911.00	<i>Replace counters & sinks</i>	4	\$1,000.00
	<i>Replace counters & sinks</i>	4	\$1,000.00	<i>Replace kitchen faucets</i>	4	\$300.00
	<i>Replace kitchen faucets</i>	4	\$300.00	<i>Replace range hoods</i>	4	\$400.00
	<i>Replace range hoods</i>	4	\$400.00	<i>Replace ranges, refrigerators</i>	5 ea.	\$4,000.00
	<i>Replace ranges/ refrigerators</i>	10 ea	\$8,000.00	<i>Replace HWH's</i>	5	\$2,000.00
	<i>Replace heat vents in bathrooms</i>	4	\$1,700.00	LA038-000002		
	<i>Replace HWH's</i>	5	\$2,000.00	<i>Soil Repair</i>		\$1,000.00
	LA038-000002			<i>Replace exterior doors & frames</i>		\$1,000.00
	<i>Replace exterior wood, doors & frames</i>		\$1,500.00	<i>Replace interior doors</i>	10	\$1,500.00
	<i>Replace interior doors</i>		\$19,200.00	<i>Replace kitchen cabinets</i>	2 units	\$4,420.00
				<i>Replace counters, sinks & faucets</i>	2 units	\$650.00
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	LA038-000006			LA038-000005		
ANNUAL	<i>Replace exterior doors</i>	<i>30</i>	<i>\$13,500.00</i>	<i>Replace exterior metal doors</i>	<i>12</i>	<i>\$5,400.00</i>
Statement	<i>Replace interior doors</i>	<i>221</i>	<i>\$33,150.00</i>	<i>Replace interior doors</i>	<i>10</i>	<i>\$1,500.00</i>
	<i>Replace refrigerators, ranges</i>	<i>3 ea.</i>	<i>\$2,400.00</i>	<i>Replace refrigerators, ranges, HWH</i>	<i>5 ea.</i>	<i>\$6,000.00</i>
	<i>Repair & re-finish cabinet doors</i>	<i>36</i>	<i>\$16,200.00</i>	<i>Trim & fertilize landscaping</i>		<i>\$2,500.00</i>
	<i>Replace kitchen faucets</i>	<i>36</i>	<i>\$2,700.00</i>	<i>Landscaping upgrades</i>		<i>\$12,000.00</i>
	LA038-000008			<i>Replace exterior doors at OMB</i>		<i>\$1,890.00</i>
	<i>Replace exterior doors</i>			<i>Replace medicine cabinets</i>	<i>50</i>	<i>\$5,000.00</i>
	<i>Replace refrigerators, ranges</i>	<i>2 ea.</i>	<i>\$1,600.00</i>	<i>Replace kitchen cabinets</i>	<i>50</i>	<i>\$3,750.00</i>
	<i>Replace exterior doors/ frames & wood</i>	<i>8</i>	<i>\$3,600.00</i>	<i>Water distribution repair</i>		<i>\$2,000.00</i>
	<i>Replace bathroom faucets & accessories</i>	<i>22</i>	<i>\$6,100.00</i>	<i>Replace water hose box & repair wall</i>		<i>\$6,500.00</i>
				LA038-000006		
				<i>Replace exterior doors</i>	<i>8</i>	<i>\$3,600.00</i>
				<i>Replace interior doors</i>	<i>43</i>	<i>\$6,450.00</i>
				<i>Replace refrigerators, ranges & HWH's</i>	<i>3 ea</i>	<i>\$3,600.00</i>
				<i>Landscaping upgrade</i>		<i>\$6,000.00</i>
				<i>Water distribution repair as needed</i>		<i>\$2,000.00</i>
				<i>Sewer line/ main repair as needed</i>		<i>\$2,000.00</i>
				LA038-000008		
				<i>Re-paint metal columns</i>	<i>22</i>	<i>\$4,752.00</i>
				<i>Replace kitchen faucets</i>	<i>22</i>	<i>\$1,650.00</i>
				<i>Replace refrigerators & ranges</i>	<i>2 ea</i>	<i>\$1,600.00</i>
	Subtotal of Estimated Cost		\$212,865.00	Subtotal of Estimated Cost		\$215,018.00

9.0 Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Acce-ss-ibility	Size	Loca-tion
Income <= 30% of AMI	347	5	5	5	3	3	3
Income >30% but <=50% of AMI	130	5	5	5	3	3	3
Income >50% but <80% of AMI	95	5	5	5	3	3	3
Elderly	134	5	5	5	3	3	3
Families with Disabilities	174	5	5	5	3	3	3
White – Non Hispanic	240	5	5	5	3	3	3
Black– Non Hispanic	304	5	5	5	3	3	3
Hispanic	0	5	5	5	3	3	3
Native American – Non Hispanic	8	5	5	5	3	3	3
Asian – Non Hispanic	20	5	5	5	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year: **2000**
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	85		25%
Extremely low income <=30% AMI	74	87%	
Very low income (>30% but <=50% AMI)	9	11%	
Low income (>50% but <80% AMI)	2	2%	
Families with children	46	54%	
Elderly families	10	12%	
Families with Disabilities	30	35%	
White	19	22%	
Black	65	76%	
Hispanic	0		
Race/ethnicity	1	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	38	45%	
2 BR	26	31%	
3 BR	16	19%	
4 BR	4	5%	
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

9.1 Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below): ***The PHA has designated elderly units located @ the former 005, 006 developments.***

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

10.0 Additional Information

The MHA has completed the following over the last 5 Years:

Reroofed all (6) sites(LA38-1,2,3,5,6,8)

Window replacements on (1) site(LA38-1)

Plumbing corrections on (1) site LA38-3_14 units

Did remolding @ (1) site on (1) duplex due to termite damage @ (LA38-1)

Changed out 14 HVAC condensors on (1) site LA38-3 (14-units) & added on cages for the HVAC unit protections-with locks-because of all the theft going on to lock out units.

We added new security window screens on (1) site LA38-1 for 33-units and also added air conditioning @ 5 units on this same site LA38-1

On LA38-2 - added on air conditioning units @ this site(14-units)

On LA38-3 - added on air conditioning unit @ this site also(14 units)

10 -B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-Year Plan

- *Changes to rent, admissions policies, or organization of the waiting list; and*
- *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. There are no changes to the Capital Fund Program that would constitute a significant amendment or substantial deviation*

B. Significant Amendment or Modification to the Annual Plan

- ✓ *Changes to rent, admissions policies, or organization of the waiting list; and*
- ✓ *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. There are no changes to the Capital Fund Program that would constitute a significant amendment or substantial deviation*

11.0(f) Resident Advisory Board (RAB) Comments

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

11.0(g) Challenged Elements

The PHA received no challenges on elements of the 2010 PHA

State and Local: any requirement relating to the procurement of goods and services arising under state and local laws and regulations shall not apply to Capital Fund Stimulus Grants. PHAs shall instead follow Part 85 requirements.

Buy American: The Marksville Housing Authority shall follow Buy American requirements of Section 1605 of the Recovery Act and use only iron, steel and manufactures goods produced in the United States in their projects.

The Marksville PHA will follow the guidelines set forth by PIH-2009-31.