

PHA 5-Year and Annual Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing		OMB No. 2577-0226 Expires 4/30/2011	
1.0	PHA Information PHA Name: <u>Crowley Housing Authority</u> PHA Code: <u>LA 029</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>350</u> Number of HCV units: <u>406</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the CHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: To identify ARRA grant funding. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies are available at Administration Office located at 200 Westward Dr., Crowley, LA.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 2010 Annual Statement, 2009 Stimulus Performance and Evaluation Report; 2009 Performance and Evaluation Report; 2008 Performance and Evaluation Report; 2007 Performance and Evaluation Report; and 2006 Performance and Evaluation Report				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached 2010-2014 Capital Fund Program Five-Year Action Plan				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See Attached Housing Needs				

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attached Strategy for Addressing Housing Needs</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See Attached</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See Attached</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

10.0

See attached VAWA Policy

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan.
No comments

(g) Challenged Elements
No elements of the plan were challenged.

5.2 Goals and objectives

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

CHA Goal: Expand the supply of assisted housing

Objective:

- Reduce public housing vacancies

CHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management.
- Improve voucher management.
- Increase customer satisfaction.
- Renovate or modernize public housing units.
- Demolish or dispose of obsolete public housing.

CHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling.
- Conduct outreach efforts to potential voucher landlords.
- Increase voucher payment standards.
- Convert public housing to vouchers:

HUD Strategic Goal: Improve community quality of life and economic vitality

CHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

CHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families.
- Provide or attract supportive services to improve assistance recipients' employability.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

CHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.

Progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The CHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies.

We are continuing to address public housing vacancies very aggressively and our PHAS scores indicate that other operational issues are being positively addressed.

Capital funds have been utilized to provide modernization of our property and our FY 2010 application will continue that effort.

CHA has implemented local preferences to improve the living environment in addition to our modernization efforts.

The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, CHA has reinstated its Community Service program and it has been discussed with residents and each adult member of every household.

We are confident that the CHA will be able to continue to meet and accommodate all our goals and objectives for FY 2010.

The VAWA Policy has the following principal goals and objectives:

Maintaining compliance with all applicable legal requirements imposed by VAWA; Insuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by the Crowley Housing Authority (CHA); Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking; Creating and maintaining collaborative arrangements between the CHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by the CHA; and taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by the CHA.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Replacement Housing Factor Grant No: Program Grant No: <u>LA48P029501-10</u>			FFY of Grant: <u>2010</u> FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	48,945.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	104,968.00			
10	1460 Dwelling Structures	300,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	16,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	544,913.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-10</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2010</u> FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date <u>7/9/2010</u>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P029501-10 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide Operations	Housing Operations	1406	9%	48,945.00				
	Sub total			48,945.00				
HA Wide Fees & Cost	A. A/ E Services	1430	100%	35,000.00				
	B. Consultant fees	1430	100%	15,000.00				
	Sub total			50,000.00				
LA 29-2 Old Rhone	A. Replace sidewalks & drainage	1450	1000 LF	10,000.00				
	B. Upgrade utilities	1450	1 Sys	42,000.00				
	C. Interior Comp Mod	1460	4 Units	150,000.00				
	D. Replace appliances	1465.1	10 pair	8,000.00				
	Sub total			210,000.00				
LA 29-3 New Rhone/Cannan	A. Replace sidewalks & drainage	1450	1000 LF	10,000.00				
	B. Upgrade utilities	1450	1 Sys	42,968.00				
	C. Interior Comp Mod	1460	4 Units	150,000.00				
	D. Replace appliances	1465.1	8 pair	8,000.00				
	Sub total			210,968.00				
HA Wide Non-dwelling Equipment	Replace maintenance vehicle	1470	1 EA	25,000.00				
	Sub total			25,000.00				
	Grand Total			544,913.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Crowley Housing Authority LA48P029501-10					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 29-2, Old Rhone	7/14/2012		7/14/2014		
LA 29-3, New Rhone/Cannan	7/14/2012		7/14/2014		
HA Wide	7/14/2012		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Crowley Housing Authority/LA 29		Locality (City/County & State) Crowley/Acadia Parish/Louisiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	400,968.00	420,968.00	420,968.00	420,968.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		25,000.00	25,000.00	25,000.00	25,000.00
E.	Administration					
F.	Other		50,000.00	50,000.00	50,000.00	50,000.00
G.	Operations		48,945.00	48,945.00	48,945.00	48,945.00
H.	Demolition		20,000.00			
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		544,913.00	544,913.00	544,913.00	544,913.00
L.	Total Non-CFP Funds					
M.	Grand Total		544,913.00	544,913.00	544,913.00	544,913.00

Part I: Summary (Continuation)

PHA Name/Number Crowley Housing Authority/LA 29		Locality (City/County & State) Crowley/Acadia Parish/Louisiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	LA 29-1					
	LA 29-2					
	LA 29-3					
	LA 29-4		210,000.00			
	LA 29-5		190,968.00	210,000.00		
	LA 29-6		20,000.00	210,968.00	420,968.00	420,968.00
	HA Wide Non-dwelling		25,000.00	25,000.00	25,000.00	25,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	LA 29-4 Edwards/Kennedy			LA 29-5B, Elderly Rhone		
Annual	A. Replace sidewalks & drainage	1000 LF	10,000.00	A. Replace sidewalks & drainage	1000 LF	10,000.00
Statement	B. Upgrade utilities	1 Sys	42,000.00	B. Upgrade utilities	1 Sys	42,000.00
	C. Interior Comp Mod	4 Units	150,000.00	C. Interior Comp Mod	4 Units	150,000.00
	D. Replace appliances	10 pair	8,000.00	D. Replace appliances	10 pair	8,000.00
	Subtotal		210,000.00	Subtotal		210,000.00
	LA 29-5 Bayou Bend			LA 29-6B, Fernwood		
	A. Replace sidewalks & drainage	1000 LF	10,000.00	A. Replace sidewalks & drainage	1000 LF	10,000.00
	B. Upgrade utilities	1 Sys	42,968.00	B. Upgrade utilities	1 Sys	42,968.00
	C. Interior Comp Mod	4 Units	130,000.00	C. Interior Comp Mod	4 Units	150,000.00
	D. Replace appliances	8 pair	8,000.00	D. Replace appliances	8 pair	8,000.00
	Subtotal		190,968.00	Subtotal		210,968.00
	LA 29-6 Westwood					
	Remove buildings	2	20,000.00			
	Subtotal		20,000.00			
	HA Wide Non-dwelling Equipment			HA Wide Non-dwelling Equipment		
	Replace maintenance vehicle	1 EA	25,000.00	Replace maintenance vehicle	1 EA	25,000.00
	Subtotal		25,000.00	Subtotal		25,000.00
	Subtotal of Estimated Cost		\$445,968.00	Subtotal of Estimated Cost		\$445,968.00

Part I: Summary						
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Replacement Housing Factor Grant No: Program Grant No: <u>LA48S029501-09</u>			FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	68,360.00	0.00	0.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	5,000.00	21,000.00	0.00	0.00	
10	1460 Dwelling Structures	620,615.00	678,847.00	678,847.00	302,265.93	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	5,872.00	0.00	0.00	0.00	
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	699,847.00	699,847.00	678,847.00	302,265.93	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48S029501-09</u>		Replacement Housing Factor Grant No:	
			FFY of Grant: <u>2009</u>	FFY of Grant Approval: <u>2009</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 7/9/2010		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48S029501-09 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 CFFP (Yes/No): No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	A/ E Services	1430	100%	68,360.00	0.00	0.00	0.00	Delete
Fees & Cost	Sub total			68,360.00	0.00	0.00	0.00	
LA 029-4	Replace front and rear ext. door	1460	25 units	13,500.00	14,715.00	14,715.00	14,715.00	Complete
	Replace porch columns	1460	25 units	1,650.00	1,800.00	1,800.00	1,800.00	Complete
	Replace windows & screens	1460	25 units	33,100.00	14,280.00	14,280.00	14,280.00	Complete
	Replace vinyl fascia & soffit	1460	25 units	23,650.00	25,775.00	25,775.00	25,775.00	Complete
	Replace sheetrock walls & ceiling	1460	25 units	48,500.00	52,875.00	52,875.00	52,875.00	Complete
	Replace vinyl tile over existing	1460	25 units	56,800.00	61,900.00	61,900.00	0.00	0% Complete
	Install electric smoke detectors	1460	25 units	2,350.00	2,560.00	2,560.00	0.00	0% Complete
	Replace kitchen cabinets & tops	1460	25 units	112,500.00	133,200.00	133,200.00	29,650.00	22% Complete
	Install SS sinks, faucets & trim	1460	25 units	4,850.00	5,280.00	5,280.00	0.00	0% Complete
	Replace interior doors & frames	1460	25 units	24,850.00	27,090.00	27,090.00	26,000.00	96% Complete
	Install water heaters	1460	25 units	7,450.00	8,120.00	8,120.00	2,640.00	33% Complete
	Replace all bath fixtures	1460	25 units	18,460.00	20,120.00	20,120.00	14,000.00	70% Complete
	Install man-made marble tub surrounds	1460	25 units	8,875.00	9,675.00	9,675.00	0.00	0% Complete
	Install heat-vent-lite in bathrooms	1460	25 units	2,350.00	2,560.00	2,560.00	0.00	0% Complete
	Replace lit fixtures	1460	25 units	10,650.00	11,610.00	11,610.00	0.00	0% Complete
	Install central heat & air	1460	25 units	112,500.00	136,237.00	136,237.00	0.00	0% Complete
	Upgrade electrical system	1460	25 units	25,000.00	27,250.00	27,250.00	3,235.93	12% Complete
	Replace roofing	1460	25 units	55,000.00	59,950.00	59,950.00	59,950.00	Complete
	Paint Exterior	1460	25 units	20,000.00	21,800.00	21,800.00	15,295	70% Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48S029501-09 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
		Convert "0"BR duplex to "1"BR single	1460	1 Unit	38,580.00	42,050.00	42,050.00	42,050.00	Complete
		Replace sewer line	1450	1 Site	5,000.00	21,000.00	21,000.00	0.00	0% Complete
		Resident relocation	1495	5 units	5,872.00	0.00	0.00	0.00	Delete
		Sub total			631,487.00	699,847.00	699,847.00	302,265.93	
		Grand Total			699,847.00	699,847.00	699,847.00	302,265.93	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Crowley Housing Authority, LA48S029501-09					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 29-4	3/17/2010		3/17/2012		
HA Wide	3/17/2010		3/17/2012		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-09</u>		FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>	
Replacement Housing Factor Grant No:					
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00		0.00	0.00
10	1460 Dwelling Structures	408,080.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	16,000.00		0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	6,888.00		0.00	0.00
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	545,968.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-09</u>		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009	
				FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 7/9/2010		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P029501-09 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide	A. A/ E Services	1430	100%	35,000.00		0.00	0.00	0% Complete
Fees & Cost	B. Consultant fees	1430	100%	15,000.00		0.00	0.00	0% Complete
	Sub total			50,000.00		0.00	0.00	
LA 29-1 Carver Village	A. Perform interior renovations including replace floor tile, interior doors, water heater, renovate bathrooms & kitchen, replace HVAC & lighting	1460	13 Units	408,080.00		0.00	0.00	0% Complete
	B. Replace appliances	1465.1	20 pair	16,000.00		0.00	0.00	0% Complete
	C. Relocation	1495.1	1 EA	6,888.00		0.00	0.00	0% Complete
	D. Sidewalks & drainage	1450		40,000.00		0.00	0.00	0% Complete
	Sub total			470,968.00		0.00	0.00	
HA Wide Non-dwelling Equipment	Replace maintenance vehicle	1470	1 EA	25,000		0.00	0.00	0% Complete
	Sub total			25,000.00		0.00	0.00	
	Grand Total			545,968.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Crowley Housing Authority LA48P029501-09					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 29-1, Carver Village	9/30/2011		9/30/2013		
HA Wide	9/30/2011		9/30/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Replacement Housing Factor Grant No: Program Grant No: <u>LA48P029501-08</u>		FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	52,580.00	52,438.28	19,897.65
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	452,888.00	450,308.00	45,505.00	45,505.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	50,000.00	50,000.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	552,888.00	552,888.00	97,943.28	65,402.65
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-08</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date <u>7/9/2010</u>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P029501-08 Replacement Housing Factor Grant No:				CFPP (Yes/No): No Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide	A. A/ E Services	1430	100%	35,000.00	15,000.00	14,858.28	6,744.65	45% Complete
Fees & Cost	B. Consultant fees	1430	100%	15,000.00	37,580.00	37,580.00	13,153.00	35% Complete
	Sub total			50,000.00	52,580.00	52,438.28	19,897.65	
LA 29-3B	Complete Comp MOD activities	1460	15 Units	452,888.00	450,308.00	45,505.00	45,505.00	10% Complete
	Subtotal			452,888.00	450,308.00	45,505.00	45,505.00	
HA Wide Non-dwelling Equipment	A. Replace maintenance vehicle	1475	2 EA	50,000.00	50,000.00	0.00	0.00	0% Complete
	Sub total			50,000.00	50,000.00	0.00	0.00	
	Grand Total			552,888.00	552,888.00	97,943.28	65,402.65	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Crowley Housing Authority, LA48P029501-08					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 29-3B	6/12/2010	3/31/2010	6/12/2012		
HA Wide	6/12/2010	3/31/2010	6/12/2012		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

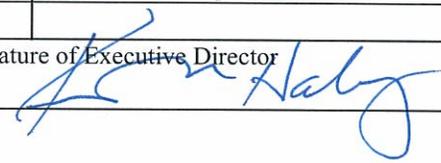
Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-07</u>		FFY of Grant: <u>2007</u> FFY of Grant Approval: <u>2007</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0.00	30,585.50	30,585.50	30,585.50
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	95,136.59	95,136.59	40,966.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	436,382.00	380,059.91	380,059.91	64,355.11
11	1465.1 Dwelling Equipment—Nonexpendable	46,200.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00	51,800.00	51,800.00	51,800.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	557,582.00	557,582.00	557,582.00	187,706.61
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-07</u>		Replacement Housing Factor Grant No:	
			FFY of Grant: 2007	FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 7/9/2010		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P029501-07 Replacement Housing Factor Grant No:				Federal FFY of Grant: CFFP (Yes/No): No 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Housing Operations	1406	5%	0.00	30,585.50	30,585.50	30,585.50	Complete
Operations	Subtotal			0.00	30,585.50	30,585.50	30,585.50	
HA Wide	A. A/E Services	1430	100%	35,000.00	72,268.59	72,268.59	35,116.00	49% Complete
Fees & Cost	B. Consulting services	1430	100%	15,000.00	22,868.00	22,868.00	5,850.00	26% Complete
	Subtotal			50,000.00	95,136.59	95,136.59	40,966.00	
LA 29-1, Carver	Replace appliances	1465.1	11 pair	7,700.00	0.00	0.00	0.00	Delete
	Subtotal			7,700.00	0.00	0.00	0.00	
LA 29-2, Old Rhone	Replace appliances	1465.1	11 pair	7,700.00	0.00	0.00	0.00	Delete
	Subtotal			7,700.00	0.00	0.00	0.00	
LA 29-3 New Rhone/Cannan	Replace appliances	1465.1	11 pair	7,700.00	0.00	0.00	0.00	Delete
	Comp MOD units	1460	5 Units	0.00	215,206.91	215,206.91	64,355.11	30% Complete
	Subtotal			7,700.00	215,206.91	215,206.91	64,355.11	
LA 29-4 Kennedy/Edwards	Replace appliances	1465.1	11 pair	7,700.00	0.00	0.00	0.00	Delete
	Comp MOD units	1460	5 Units	0.00	164,853.00	164,853.00	0.00	0% Complete
	Subtotal			7,700.00	164,853.00	164,853.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P029501-07 Replacement Housing Factor Grant No:			CFPP (Yes/No): No 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
LA 29-5A&B Bayou Bend/ Elderly Rhone	A. Upgrade remaining units at Bayou Bend	1460	3 Units	75,000.00	0.00	0.00	0.00	Delete
	B. Comp MOD Elderly Rhone & convert 4 0-BR to 2 1-BR units	1460	8 Units	361,382.00	0.00	0.00	0.00	Delete
	C. Replace appliances	1465.1	11 pair	7,700.00	0.00	0.00	0.00	Delete
	Subtotal			444,082.00	0.00	0.00	0.00	
LA 29-6 Westwood/ Fernwood	Replace appliances	1465.1	11 pair	7,700.00	0.00	0.00	0.00	Delete
	Subtotal			7,700.00	0.00	0.00	0.00	
HA Wide Nondwelling Equipment	Replace maintenance vehicle	1475	1 EA	25,000.00	51,800.00	51,800.00	51,800.00	Complete
	Subtotal			25,000.00	51,800.00	51,800.00	51,800.00	
	Grand Total			557,582.00	557,582.00	557,582.00	187,706.61	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Crowley Housing Authority LA48P029501-07					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/12/2009	9/12/2009	9/12/2011		
LA 29-1	9/12/2009	9/12/2009	9/12/2011		
LA 29-2	9/12/2009	9/12/2009	9/12/2011		
LA 29-3	9/12/2009	9/12/2009	9/12/2011		
LA 29-4	9/12/2009	9/12/2009	9/12/2011		
LA 29-5	9/12/2009	9/12/2009	9/12/2011		
LA 29-6	9/12/2009	9/12/2009	9/12/2011		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Replacement Housing Factor Grant No: Program Grant No: <u>LA48P029501-06</u>			FFY of Grant: <u>2006</u> FFY of Grant Approval: <u>2006</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	60,618.00	16,730.00	16,730.00	11,855.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	157,304.00	14,103.00	14,103.00	14,103.00	
10	1460 Dwelling Structures	330,545.00	517,634.00	517,634.00	479,698.72	
11	1465.1 Dwelling Equipment—Nonexpendable	9,204.00	9,204.00	9,204.00	9,204.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	557,671.00	557,671.00	557,671.00	514,860.72	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P029501-06</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2006</u> FFY of Grant Approval: <u>2006</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date <u>7/9/2010</u>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Crowley Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P029501-06 Replacement Housing Factor Grant No:				CFPP (Yes/No): No Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA Wide Fees & Cost	A. A/E Services	1430	100%	37,740.00	0.00	0.00	0.00	Delete
	B. Consulting services	1430	100%	22,878.00	16,730.00	16,730.00	11,855.00	71% Complete
	Subtotal			60,618.00	16,730.00	16,730.00	11,855.00	
LA 29-1 Carver Village	A. Comp MOD units	1460	10 units	254,425.59	0.00	0.00	0.00	Delete
	B. Site & utility improvements	1450	LS	143,201.00	0.00	0.00	0.00	Delete
	Subtotal			397,626.59	0.00	0.00	0.00	
LA 29-3B	Comp MOD units	1460	1 unit	25,911.66	457,858.75	457,858.75	419,923.47	92% Complete
	Subtotal			25,911.66	457,858.75	457,858.75	419,923.47	
HA Wide	A. Replace sidewalks & water line	1450	LS	14,103.00	14,103.00	14,103.00	14,103.00	Complete
	B. Complete interior MOD	1460	LS	50,207.75	59,775.25	59,775.25	59,775.25	Complete
	C. Replace appliances	1465.1	12 pair	9,204.00	9,204.00	9,204.00	9,204.00	Complete
	Subtotal			73,514.75	83,082.25	83,082.25	83,082.25	
	Grand Total			557,671.00	557,671.00	557,671.00	514,860.72	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Crowley Housing Authority LA48P029501-06					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	10/17/2009	10/17/2009	10/17/2011		
LA 293B	10/17/2009	10/17/2009	10/17/2011		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

9.0 Housing Needs

A. Housing Needs of Families in the Jurisdiction/s Served by the CHA

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	18	5	5	5	3	3	2
Income >30% but <=50% of AMI	75	5	5	5	3	3	2
Income >50% but <80% of AMI	4	4	4	4	3	3	2
Elderly	25	5	4	3	2	3	4
Families with Disabilities	67	5	4	4	4	3	4
Race/Ethnicity W	238	5	5	5	3	3	2
Race/Ethnicity B	175	5	5	5	3	3	2
Race/Ethnicity H	4	5	5	5	3	3	2

The following sources of information the CHA used to conduct this analysis; all materials are made available for public inspection.

2000-2005 Consolidated Plan of the State of Louisiana Jurisdiction.

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") 2000 dataset

Housing Needs of Families on the Public Housing Waiting List

The waiting list is open

	Number of families	Percent of total families	Annual Turnover
Waiting list total	185		41
Extremely low income <=30% AMI	112	60	
Very low income (>30% but <=50% AMI)	40	22	
Low income (>50% but <80% AMI)	33	18	
Families with children	66	36	
Elderly families	32	17	
Families with Disabilities	56	30	
Race/ethnicity Black	127	69	
Race/ethnicity White	58	31	
Public Housing Characteristics by Bedroom Size			
1 Bedroom	90	49	41
2 Bedroom	33	18	19
3 Bedroom	49	26	40
4 Bedroom	13	7	0

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List

The waiting list is open

	Number of families	Percent of total families	Annual Turnover
Waiting list total	442		57
Extremely low income <=30% AMI	240	54	
Very low income (>30% but <=50% AMI)	160	36	
Low income (>50% but <80% AMI)	42	10	
Families with children	309	70	
Elderly families	35	8	
Families with Disabilities	92	21	
Race/ethnicity White	171	39	
Race/ethnicity Black	271	61	

9.1. Strategy for Addressing Housing Needs

Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy: Maximize the number of affordable units available to the CHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the CHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of CHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The factors listed below influenced the CHA's selection of the strategies it will pursue:

- Funding and Staffing constraints
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the CHA

10.0 Additional Information.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The PHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies.

We are continuing to address public housing vacancies very aggressively and our PHAS scores indicate that other operational issues are being positively addressed.

Capital funds have been utilized to provide modernization of our property and our FY 2010 application will continue that effort plus the 2009 ARRA stimulus grant.

The CHA intends to submit a Demolition application to remove part of one development and an entire second development. In addition, the CHA plans to submit a Designated Housing Plan to identify portions of 3 developments as housing for the elderly only.

PHA has implemented local preferences to improve the living environment in addition to our modernization efforts.

The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, PHA has reinstated its Community Service program and it has been discussed with residents and each adult member of every household.

We are confident that the PHA will be able to continue to meet and accommodate all our goals and objectives for FY 2010.

**(b) Significant Amendment and Substantial Deviation/Modification.
Provide the PHA's definition of "significant amendment" and
"substantial deviation/modification"**

**Board Resolution Pertaining to ARRA Grant of 2009
Criteria for Substantial Deviations and Significant Amendments**

Where as Hud directs within 24 CFR Part 907.7(r) that PHA's are required to define and adopt their own standards of Substantial Deviation from the 5-year Plan and Significant Amendments to the plan, and

Whereas the PHA desires to follow all of the directives, rules and regulations pertainent to the ARRA Grant,

Therefore be it resolved by the Housing Authority of Crowley that this amendment to the operations of the PHA be adopted:

The PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation of any change to the Mission Statement such as:

1. Substantial Deviation:

50% deletion from or addition to the goals and objectives as a whole;
50 % or more decrease in the quantifiable measurement of any individual goal or objective;

2. Significant Amendment or Modification to the Annual Plan

50% variance in the funds projected in the Capital Fund Program Annual Statement;

Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;

Any change in a policy or procedure that requires a regulatory 30 day posting;

Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/disposition, Designated Housing or Homeownership Programs;

Any change inconsistent with the local, approved Consolidation Plan.

Adopted by Board on 2/9/2010

Crowley Housing Authority

PART III: DENIAL OF ADMISSION

3-III.A. OVERVIEW

A family that does not meet the eligibility criteria discussed in Parts I and II, must be denied admission.

In addition, HUD requires or permits the PHA to deny admission based on certain types of current or past behaviors of family members as discussed in this part. The PHA's authority in this area is limited by the Violence against Women Reauthorization Act of 2005 (VAWA), which expressly prohibits the denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been the victim of domestic violence, dating violence, or stalking.

This part covers the following topics:

- Required denial of admission
- Other permitted reasons for denial of admission
- Screening
- Criteria for deciding to deny admission
- Prohibition against denial of admission to victims of domestic violence, dating violence, or stalking
- Notice of eligibility or denial

3-III.B. REQUIRED DENIAL OF ADMISSION [24 CFR 960.204]

PHAs are required to establish standards that prohibit admission of an applicant to the public housing program if they have engaged in certain criminal activity or if the PHA has reasonable cause to believe that a household member's current use or pattern of use of illegal drugs, or current abuse or pattern of abuse of alcohol may threaten the health, safety, or right to peaceful enjoyment of the premises by other residents.

Where the statute requires that the PHA prohibit admission for a prescribed period of time after some disqualifying behavior or event, the PHA may choose to continue that prohibition for a longer period of time [24 CFR 960.203(c)(3)(ii)].

3-III.F. PROHIBITION AGAINST DENIAL OF ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [Pub.L. 109-162]

The Violence against Women Reauthorization Act of 2005 (VAWA) prohibits denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking. Specifically, Section 607(2) of VAWA adds the following provision to Section 6 of the U.S. Housing Act of 1937, which lists contract provisions and requirements for the public housing program:

Every contract for contributions shall provide that . . . the public housing agency shall not deny admission to the project to any applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for assistance or admission, and that nothing in this section shall be construed to supersede any provision of any Federal, State, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking.

Definitions

As used in VAWA:

- The term *domestic violence* includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.
- The term *dating violence* means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim; and where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - The length of the relationship
 - The type of relationship
 - The frequency of interaction between the persons involved in the relationship
- The term *stalking* means:
 - To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or
 - To place under surveillance with the intent to kill, injure, harass, or intimidate another person; and
 - In the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (1) that person, (2) a member of the immediate family of that person, or (3) the spouse or intimate partner of that person.

- The term *immediate family member* means, with respect to a person –
 - A spouse, parent, brother or sister, or child of that person, or an individual to whom that person stands in the position or place of a parent; or
 - Any other person living in the household of that person and related to that person by blood and marriage.

Notification and Victim Documentation

PHA Policy

The PHA acknowledges that a victim of domestic violence, dating violence, or stalking may have an unfavorable history that would warrant denial under the PHA's policies. Therefore, if the PHA makes a determination to deny admission to an applicant family on the basis of an unfavorable history, the PHA will include in its notice of denial a statement of the protection against denial provided by VAWA and will offer the applicant the opportunity to provide documentation affirming that the cause of the unfavorable history is that a member of the applicant family is or has been a victim of domestic violence, dating violence, or stalking.

The documentation must include two elements:

A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking

One of the following:

A police or court record documenting the actual or threatened abuse

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The applicant must submit the required documentation with her or his request for an informal hearing (see section 14-I.B) or must request an extension in writing at that time. If the applicant so requests, the PHA will grant an extension of 10 business days, and will postpone scheduling the applicant's informal hearing until after it has received the documentation or the extension period has elapsed. If after reviewing the documentation provided by the applicant the PHA determines the family is eligible for assistance, no informal hearing will be scheduled and the PHA will proceed with admission of the applicant family.

Perpetrator Removal or Documentation of Rehabilitation

PHA Policy

In cases where an applicant family includes the perpetrator as well as the victim of domestic violence, dating violence, or stalking, the PHA will proceed as above but will require, in addition, either (a) that the perpetrator be removed from the applicant household and not reside in the public housing unit or (b) that the family provide documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment.

If the family elects the second option, the documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from whom the perpetrator has sought or is receiving assistance in addressing the abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation.

This additional documentation must be submitted within the same time frame as the documentation required above from the victim.

PHA Confidentiality Requirements

All information provided to the PHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.